

ECF District Services & Supplies FY 18/19 Page 1 (Final)

4020 Clothing	FY 17/18	FY 18/19
Safety Boots	5,000.00	5,000.00
Total	5,000.00	5,000.00

4021 Fire Turnouts (> \$10K in 6040 capitalization)	FY 17/18	FY 18/19
Safety Equipment; Structural PPE	7,000.00	7,000.00
Wild land PPE	1,500.00	1,500.00
FATS Tags	1,500.00	1,500.00
Total	10,000.00	10,000.00

4022 Uniforms (100% purchase recovery/Job shirts)	FY 17/18	FY 18/19
Job Shirts/Jackets	3,000.00	3,000.00
Total	3,000.00	3,000.00

4040 Communications	FY 17/18	FY 18/19
Dispatch	60,000.00	60,000.00
Internet	4,000.00	4,000.00
Telephone - Long Distance	35,000.00	35,000.00
Cellular Telephone	11,500.00	11,500.00
District Website Maintenance	1,200.00	1,200.00
Total	111,700.00	111,700.00

4060 Meal Purchases	FY 17/18	FY 18/19
During Incidents	1,000.00	1,000.00
During Professional Meetings	1,000.00	1,000.00
During Meetings	2,000.00	2,000.00

4080 Household Expenses	FY 17/18	FY 18/19
Station Services	11,000.00	11,000.00
Total	11,000.00	11,000.00

4085 Refuse Disposal	FY 17/18	FY 18/19
Station Disposal	12,000.00	12,000.00
Total	12,000.00	12,000.00

Personnel Costs

Salaries

Benefit