



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA
City of Placerville Town Hall
549 Main Street
Placerville, CA 95667

October 23, 2024

Join Zoom Meeting
<https://us02web.zoom.us/j/83269598451>

Meeting ID: 832 6959 8451

One tap mobile
1(669)900-9128

Fire Chief, Tim Cordero

Mark Brunton (Div. 1)
Mickey Kaiserman (Div. 2)
Lloyd Ogan (Div. 3)

Jim Edmiston (Div. 4)
Paul Gilchrest (Div. 5)

12:00 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:05 P.M. CLOSED SESSION

- A. Public Employee Discipline/Dismissal/Release**
- B. Conference With Labor Negotiators**
Agency Designated Representative: Fire Chief
El Dorado County Fire Professional Firefighters Association – Local 3556

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

2. ROLL CALL:

3. PLEDGE OF ALLEGIANCE:

4. APPROVE AGENDA:

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: September 19, 2024

B. Policy Number 4030 – Remuneration and Reimbursement

C. Claim Payments/Deposits:

| <u>Dist. Claims:</u> | <u>District Deposit:</u> |
|----------------------|--------------------------|
| \$7,560.00 | \$6,759.34 |
| \$12,165.30 | \$8,879.53 |
| \$93.25 | \$119,425.46 |
| \$28,775.00 | \$7,700.39 |
| \$2,870.00 | \$5,028.00 |
| \$614.41 | \$11,836.40 |
| \$3,695.41 | \$6,938.12 |
| \$79,339.95 | |
| \$1,553.15 | |
| \$928.00 | |
| \$416.00 | |
| \$1,038.00 | |
| \$28,815.57 | |
| \$16,391.17 | |
| \$10,576.80 | |
| \$153,392.39 | |

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

7. REPORT OF ACTION TAKEN IN CLOSED SESSION:

A. Public Employee Discipline/Dismissal/Release

B. Conference With Labor Negotiators

Agency Designated Representative: Fire Chief

El Dorado County Fire Professional Firefighters Association – Local 3556

8. CEREMONIAL AWARDS:

A. Resolution 2024-08 – Commending the Actions of Red Hawk Casino EMT’s Skyler Quam and Hailey Maniglia

9. CEREMONIAL BADGE PINNING:

A. Paramedic Ambulance Operator William Bennett

B. Paramedic Ambulance Operator Ryan Cary

C. Paramedic Ambulance Operator Joshua Ledoux

10. DEPARTMENTAL MATTERS:

- A. **Administrative** – Board Policy 3000 Revision
 - Review/Discuss Action
- B. **Administrative** – Contract Award to Purchase SCBA’s
 - Review/Discuss/Action
- C. **Administrative** – The District will Conduct a Public Hearing to Receive Public Comment on the Formation of Community Facilities District No. 1 (Unincorporated Territory) (“CFD No.1”) of the District for the purpose of levying special taxes on new land development projects to fund fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property, and establish an appropriations limit.
- D. **Administrative** - Resolution 2024-11 - Resolution of Formation of CFD No. 1 of the District.
- E. **Administrative** – Resolution 2024-12 – Resolution calling a special election and submitting to the voters of CFD No. 1 of the District a ballot measure regarding the annual levy of special taxes within CFD No. 1 to fund services and the establishment of an appropriations limit for CFD No. 1.
- F. **Administrative** – Resolution 2024-13 – Resolution declaring the results of the CFD No.1 special election with respect to the annual levy of special taxes within CFD No. 1 to fund services and the establishment of an appropriations limit for CFD No. 1, and authorizing recordation of the notice of special tax lien.
- G. **Administrative** – CALFIRE Cooperative Agreement
 - Review/Discuss/Action
- H. **Administrative** – 2023-2024 Combined Special Tax Annual Report
 - Review/File
- I. **Administrative** – BLM Lease Agreement
 - Review/Discuss/Action

11. BOARD MATTERS:

12. COMMITTEE REPORTS:

Standing Committees:

- A. Budget and Finance (Kaiserman, Gilchrest)
- B. Communications & Outreach (Brunton, Gilchrest)

Ad-hoc Committees:

- A. Facilities & Equipment (Brunton, Edmiston)
- B. Human Resources (Ogan, Edmiston)
- C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

13. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you card from El Dorado Adventist School for the Districts participating on their 9/11 event.

14. FIRE CHIEF’S REPORT:

15. BOARD COMMENTS:

16. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, November 21, 2024.

17. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

September 19, 2024

12:15 Closed Session
1:00 P.M. Open Session

Join Zoom Meeting
<https://us02web.zoom.us/j/87379059610>

Meeting ID: 873 7905 9610

One tap mobile
1(669)444-9171

Fire Chief, Tim Cordero

12:30 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:35 P.M. CLOSED SESSION

- A. Conference With Labor Negotiators
Agency Designated Representative: Fire Chief
El Dorado County Fire Professional Firefighters Association – Local 3556

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Kaiserman called the meeting to order at 1:29 P.M

2. ROLL CALL:

Present: Kaiserman, Ogan, Edmiston, Gilchrest
Absent: Brunton

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Ogan and seconded by Director Edmiston to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Absent: Brunton

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: August 15, 2024, Regular Meeting

B. Claim Payments/Deposits:

C. Standard Operating Guideline: 2-32 – Strike Team Overhead Staffing

| <u>Dist. Claims FY 23/24:</u> | <u>District Claims Aug 2024:</u> |
|-------------------------------|----------------------------------|
| \$2,800.00 | \$150.00 |
| \$1,610.00 | \$2,805.26 |
| \$1,950.00 | \$15,069.59 |
| \$6,800.00 | \$14,567.95 |
| \$28,841.17 | \$1,472.65 |
| \$1,948.26 | \$27,216.26 |
| \$9,730.87 | \$1,414,828.44 |
| \$1,683.75 | \$613.82 |
| , | \$13,920.72 |
| | \$2,078.00 |
| | \$40.00 |
| | \$45,841.00 |
| | \$151,400.78 |

Dist. Deposits:

\$8,879.68
\$1,235.00
\$4,727.30
\$8,567.66
\$5,862.53
\$16,952.03
\$3,036.28
\$6,879.92

It was moved by Director Edmiston and seconded by Director Gilchrest to approve the Consent Calendar as amended. The motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Absent: Brunton

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No Public Comment

7. REPORT OUT OF CLOSED SESSION:

- A. Conference With Labor Negotiators**
Agency Designated Representative: Fire Chief
El Dorado County Professional Firefighters Association Local 3556

Director Kaiserman stated the board approved the side letter for amendments to the Bridge PAO Program.

8. DEPARTMENTAL MATTERS:

- A. Administrative – Resolution 2024-07 – CFD Formation**
• Review/Discuss/Action

It was moved by Director Gilchrest and seconded by Director Ogan to approve Resolution 2024-07 – Resolution of Intention to Establish Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District. Public hearing will be held on October 23, 2024 – 1 PM – City of Placerville Town Hall. Motion was passed by the following vote:

*Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Brunton*

- B. Administrative – Resolution 2024-06 – FY 2024-2025 Final Budget**
• Review/Discuss/Action

It was moved by Director Gilchrest and seconded by Director Ogan to approve Resolution 2024-06 – FY 2024-2025 Final Budget. Motion was passed by the following vote:

*Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Brunton*

- C. Administrative – Apparatus Payment**
• Review/Discuss/Action

It was moved by Director Ogan and seconded by Director Edmiston to approve the payment to Golden State Fire Apparatus in the amount of \$1,408,010.13. Motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Brunton

D. Administrative – CALFIRE Cooperative Agreement

- Review/Discuss/Action

It was moved by Director Edmiston and seconded by Director Gilchrest to approve the Fire Chief to renew the Cooperative Agreement 2CA06879 with CALFIRE, securing fire protection services for the community of Camino. Motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Brunton

E. Administrative – American Fidelity Employee Benefits

- Discuss/Action

It was moved by Director Ogan and seconded by Director Edmiston to approve the additional benefits for employees in our yearly renewal contract with American Fidelity. Motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Brunton

F. Operational – AB 38 Real Estate Inspections

- Discuss/Action

It was moved by Director Edmiston and seconded by Director Ogan to approve temporarily suspending the inspection fee for AB 38 Real Estate Inspections outside of the incorporated Local Responsibility Area (City of Placerville). Motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Brunton

9. BOARD MATTERS:

A. Director Reimbursement

- Board Policy 4030
 - i. Discussion/Action

Item tabled until the next regular meeting.

10. **COMMITTEE REPORTS:**

Standing Committees:

A. Budget and Finance (Kaiserman, Gilchrest)

Director Kaiserman provided an overview of the two Finance Committee meetings that have taken place.

B. Communications & Outreach (Brunton, Gilchrest)

Director Gilchrest provided an overview of their meeting that took place on August 23, 2024.

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Edmiston)

No Report

B. Human Resources (Ogan, Edmiston)

No Report

C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

Chief Cordero and Director Kaiserman provided an update on the DSP ECF Annexation.

11. **CORRESPONDENCE AND COMMUNICATION:**

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

12. **FIRE CHIEF'S REPORT:**

13. **BOARD COMMENTS:**

Brunton: Absent

Ogan: No Comment

Kaiserman: No Comment

Edmiston: No Comment

Gilchrest: No Comment

14. **FUTURE AGENDA ITEMS:**

Next scheduled Board Meeting, October 23, 2024.

15. **ADJOURNMENT:** *At 2:12 P.M. it was moved by Director Edmiston and seconded by Director Ogan to adjourn; all in favor.*

EL DORADO COUNTY FIRE PROTECTION DISTRICT

POLICY TITLE: Remuneration and Reimbursement

POLICY NUMBER: 4030

4030.10

The purpose of this policy is to set forth El Dorado County Fire Protection District (EDCF) Remuneration and Reimbursement Members of the Board of Directors. This policy is written to follow California Assembly Bill 2329 signed into law 20-Aug-2018.

4030.20

Members of the Board of Directors shall be reimbursed for all legitimate expenses incurred in attending any meetings or in making any trips on official business of the Board when so authorized in accordance with Policy #4080. In accordance with CA AB 2329, Directors are not reimbursed for travel to and from board meetings. Reimbursement for the cost of the use of a Director's vehicle shall be on the basis of total miles driven and at the rate specified in the Internal Revenue Service Guidelines in effect at the time of vehicle usage. [Additional costs associated with Board approved business will be reimbursed "not to exceed" the State per diem rate\(s\).](#)

4030.30

Each Member shall be paid \$100.00 (one hundred dollars) when attending a Board or Committee Meeting. CA law requires a policy documenting why a given board member would attend more than four meetings in a month and receive compensation. The maximum total meetings each member is compensated cannot exceed six meetings in a month. The expectation is that during the normal course of performing the District's business no more than four meetings should be held in one month. However, in 2019 and in 2020 there has been an increase in Board related meetings due to various reasons.

Most notably the Covid-19 pandemic, JPA Service Area 7, EL Dorado Local Agency Formation Commission (LAFCO,) El Dorado County Emergency Service Authority – JPA Area 7, as well as the District's formal establishment of five standing committees: 1) Budget & Finance, 2) Personnel & Human Resources, 3) Facilities & Equipment, Communications-Outreach, and 5) Strategic Planning. It is conceivable on occasion more than 4 board related meetings could occur and require member attendance in a single month. If greater than four meetings occur it should be the exception and not the norm.

4030.40

A Board Member shall be paid for any regular, committee, special, emergency, or adjourned meeting of the Board of Directors or subset of Directors.

4030.50

Any Board Member may refuse or waive payment for any Board Meeting or Board approved meetings that may include attendance at meetings conducted by the city, meetings regarding consolidation and Special Meetings.

4030.60

Remuneration for Board and Board approved meetings shall be evaluated annually, prior to the adoption of the Final Budget.

EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- \$7,560.00
- \$12,165.30
- \$93.25
- \$28,775.00
- \$2,870.00
- \$614.41
- \$3,695.41
- \$79,339.95
- \$1,553.15
- \$15,613.15
- \$928.08
- \$416.00
- \$1,038.00
- \$28,815.57
- \$16,391.17
- \$10,576.80
- \$153,392.39

District Deposits:

- \$6,759.34
- \$8,879.53
- \$119,425.46
- \$7,700.39
- \$5,028.00
- \$11,8366.40
- \$6,938.12

| EL DORADO COUNTY FIRE PROTECTION DISTRICT | | | | | |
|--|--|------------------------|---------------------|--------------------------|----------------------|
| Final Fire Operations Budget Summary 2024-2025 | | | | | |
| July 1, 20201Through September 30, 2024 25% Expended | | | | | |
| Sub | Revenues / Sources | Final Budget 2024-2025 | Expended 2024-2025 | Over or Under Budget | Percentage Collected |
| <i>Carry-over funds from previous year</i> | | | | | |
| 100 | Property Taxes-Secured (current year) | \$11,890,629.00 | \$21,701.91 | (\$11,868,927.09) | 0% |
| 110 | Property Taxes-Unsecured (current) | \$219,520.00 | \$170,976.03 | \$0.00 | 78% |
| 140 | Supplemental Property Taxes-Current | \$270,673.00 | \$30,647.95 | (\$240,025.05) | 11% |
| 174 | Tax: Timber Yield | \$48.00 | \$0.00 | (\$48.00) | 0% |
| 342 | Fund Balance (Measure S Fund Transfer St. 28) | \$0.00 | \$0.00 | \$0.00 | 0% |
| 820 | State Homeowners Property Tax Relief | \$72,772.00 | \$0.00 | (\$72,772.00) | 0% |
| <i>Prior Years Property Taxes</i> | | | | | |
| 120 | Property Taxes-Prior Secured | (\$5,686.00) | \$0.00 | \$5,686.00 | 0% |
| 130 | Property Taxes-Prior Unsecured | \$6,560.00 | \$1,690.45 | (\$4,869.55) | 26% |
| 150 | Supplemental Property Taxes-Prior | \$40,516.00 | \$6,334.68 | (\$34,181.32) | 16% |
| 360 | Taxes-Penalties | \$12,066.00 | \$1,598.74 | (\$10,467.26) | 13% |
| <i>Voter Approved Special Taxes</i> | | | | | |
| 175 | Direct Assessment | \$518,638.00 | \$3,191.00 | (\$515,447.00) | 1% |
| 1310 | Fire Suppression (Shingle Springs) | \$5,159.00 | \$0.00 | (\$5,159.00) | 0% |
| <i>Other Fees & Service Reimbursements</i> | | | | | |
| 880 | St: Other | \$0.00 | \$0.00 | \$0.00 | 100% |
| 881 | Federal/State Reimbursements | \$263,272.00 | \$200,307.47 | (\$62,964.53) | 76% |
| 400 | Interest | \$122,280.00 | \$9,790.47 | (\$112,489.53) | 8% |
| 420 | Rent: Land & Building | \$18,775.00 | \$19,390.65 | \$615.65 | 103% |
| 1100 | Station 17 Lease Payment | \$0.00 | \$15,084.00 | \$15,084.00 | 0% |
| 1200 | Temporary T.O.T. Reimbursement | \$83,000.00 | \$0.00 | (\$83,000.00) | 0% |
| 1400/1401 | Inspection Fee's - Prevention - Plan Review Fees | \$149,198.00 | \$26,711.54 | (\$122,486.46) | 18% |
| 1403 | Development Fees Trust Fund | \$0.00 | \$0.00 | \$0.00 | 0% |
| 1686 | Ambulance Admin Reimbursement (1686) | \$450,000.00 | \$0.00 | (\$450,000.00) | 0% |
| 1744 | Misc: Inspection or Services VHR | \$0.00 | \$5,850.00 | \$5,850.00 | 0% |
| 1940 | Miscellaneous | \$0.00 | \$14,650.20 | \$14,650.20 | #DIV/0! |
| 1942 | Misc: Reimbursement - First Responder Fee | \$226,000.00 | \$113,162.48 | (\$112,837.52) | 0% |
| 1947 | Insurance Refunds & Safety Funds | \$11,910.00 | \$0.00 | (\$11,910.00) | 0% |
| 2000 | Sale of Fixed Assets | \$0.00 | \$0.00 | \$0.00 | 0% |
| 1207 | Shingle Springs Rancheria | \$680,300.00 | \$0.00 | (\$680,300.00) | 0% |
| 1800 | Interfund Rev: Service Between Fund Types | \$1,442,277.00 | \$0.00 | (\$1,442,277.00) | 0% |
| Total Revenue | | \$16,477,907.00 | \$641,087.57 | (\$14,345,998.46) | 3.89% |

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2024-2025

July 1, 2021 Through September 30, 2024 25% Expended

| Sub | Salaries & Benefits Expenditures / Uses: Class I | Final Budget 2024-2025 | Expended 2024-2025 | Over or Under Budget | Percentage Expended |
|------------|---|---------------------------------------|-------------------------------|---------------------------------|--------------------------------|
| 3000 | Salaries and Wages | \$5,644,290.00 | \$1,313,557.33 | (\$4,330,732.67) | 23% |
| 3001 | Directors/Apprentice FF/Prevention Consultants | \$0.00 | \$1,500.00 | \$1,500.00 | 0% |
| 3002 | Overtime | \$1,294,420.00 | \$604,499.83 | (\$689,920.17) | 47% |
| 3004 | Other Compensation | \$414,170.00 | \$124,279.32 | (\$289,890.68) | 30% |
| 3020 | Retirement | \$3,021,650.00 | \$3,074,137.31 | \$52,487.31 | 102% |
| 3021 | OASDI | \$6,467.00 | \$93.00 | (\$6,374.00) | 1% |
| 3022 | Medicare | \$112,000.00 | \$29,004.45 | (\$82,995.55) | 26% |
| 3040 | Health & Dental | \$1,291,061.00 | \$399,187.23 | (\$891,873.77) | 31% |
| 3041 | Unemployment Insurance | \$4,200.00 | (\$511.31) | (\$4,711.31) | -12% |
| 3042 | Long Term Disability & Volunteer Program | \$25,000.00 | \$0.00 | (\$25,000.00) | 0% |
| 3043 | Defer Comp Employer Share | \$0.00 | \$19,181.01 | \$19,181.01 | 0% |
| 3044 | Vision | \$14,700.00 | \$3,717.37 | (\$10,982.63) | 25% |
| 3060 | Workman's Compensation Insurance | \$637,087.00 | \$167,063.00 | (\$470,024.00) | 26% |
| | Total | \$12,465,045.00 | \$5,735,708.54 | (\$6,729,336.46) | 46.01% |

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2024-2025

July 1, 2021 Through September 30, 2024 25% Expended

| Sub | Expenditures / Uses: Class II | Final Budget 2024-2025 | Expended 2024-2025 | Over or Under Budget | Percentage Expended |
|------|---|------------------------|---------------------|-------------------------|---------------------|
| 4020 | Clothing | \$15,000.00 | \$3,691.65 | (\$11,308.35) | 25% |
| 4021 | Safety Equipment | \$26,500.00 | \$3,684.64 | (\$22,815.36) | 14% |
| 4022 | Uniforms | \$15,000.00 | \$322.07 | (\$14,677.93) | 2% |
| 4040 | Communications | \$191,100.00 | \$21,468.65 | (\$169,631.35) | 11% |
| 4044 | Cable/Internet Service | \$0.00 | \$0.00 | \$0.00 | 0% |
| 4060 | Food | \$5,200.00 | \$1,555.07 | (\$3,644.93) | 30% |
| 4080 | Warehouse Expenses | \$31,500.00 | \$4,831.66 | (\$26,668.34) | 15% |
| 4085 | Refuse Disposal | \$19,950.00 | \$5,745.63 | (\$14,204.37) | 29% |
| 4087 | Extermination | \$1,050.00 | \$775.00 | (\$275.00) | 74% |
| 4100 | Insurance Premiums | \$186,300.00 | \$47,274.20 | (\$139,025.80) | 25% |
| 4140 | Maintenance - Equipment | \$9,750.00 | \$5,659.21 | (\$4,090.79) | 58% |
| 4142 | Maintenance - Radios | \$8,000.00 | \$147.84 | (\$7,852.16) | 2% |
| 4145 | Maintenance - Equipment Parts | \$17,250.00 | \$0.00 | (\$17,250.00) | 0% |
| 4160 | Maintenance - Vehicles | \$61,950.00 | \$12,167.53 | (\$49,782.47) | 20% |
| 4162 | Maintenance - Vehicle Supplies | \$100,000.00 | \$23,107.07 | (\$76,892.93) | 23% |
| 4164 | Maintenance -Tires & tubes | \$31,500.00 | \$10,550.96 | (\$20,949.04) | 33% |
| 4180 | Maintenance - Buildings & Improvements | \$10,000.00 | \$2,178.63 | (\$7,821.37) | 22% |
| 4197 | Building Supplies | \$15,750.00 | \$2,998.00 | (\$12,752.00) | 19% |
| 4200 | Medical Supplies | \$0.00 | \$0.00 | \$0.00 | 0% |
| 4220 | Memberships | \$10,000.00 | \$268.53 | (\$9,731.47) | 3% |
| 4260 | Office Expense | \$10,500.00 | \$986.32 | (\$9,513.68) | 9% |
| 4261 | Postage | \$3,150.00 | \$211.34 | (\$2,938.66) | 7% |
| 4263 | Subscriptions | \$200.00 | \$0.00 | (\$200.00) | 0% |
| 4300 | Professional & Specialized Services | \$271,780.00 | \$97,056.18 | (\$174,723.82) | 36% |
| 4304 | Agency Administration | \$0.00 | \$0.00 | \$0.00 | 0% |
| 4313 | Legal Services - Being Paid out of 4300 | \$34,650.00 | \$0.00 | (\$34,650.00) | 0% |
| 4324 | Medical, Dental, & Lab Services | \$21,000.00 | \$6,471.00 | (\$14,529.00) | 31% |
| 4400 | Publications & Legal Notices | \$1,000.00 | \$0.00 | (\$1,000.00) | 0% |
| 4420 | Rent & Leases Equipment | \$19,219.00 | \$3,227.44 | (\$15,991.56) | 17% |
| 4440 | Rents & Leases | \$525.00 | \$0.00 | (\$525.00) | 0% |
| 4461 | Minor Equipment | \$84,700.00 | \$164.60 | (\$84,535.40) | 0% |
| 4462 | Equipment: Computers | \$9,000.00 | \$0.00 | (\$9,000.00) | 0% |
| 4500 | Special Departmental Expense | \$34,950.00 | \$10,840.88 | (\$24,109.12) | 31% |
| 4501 | Educational Training | \$5,000.00 | \$0.00 | (\$5,000.00) | 0% |
| 4507 | Fire & Safety Supplies | \$30,000.00 | \$9,061.69 | (\$20,938.31) | 30% |
| 4529 | Software License | \$94,500.00 | \$30,659.97 | (\$63,840.03) | 32% |
| 4536 | Retirement Benefit | \$60,000.00 | \$9,378.00 | (\$50,622.00) | 16% |
| 4617 | Staff Development | \$20,800.00 | \$1,198.00 | (\$11,422.00) | 6% |
| 4600 | Transportation & Travel | \$0.00 | \$580.40 | \$580.40 | 0% |
| 4606 | Fuel Purchase - Bulk | \$162,750.00 | \$40,318.72 | (\$122,431.28) | 25% |
| 4700 | Utilities | \$147,000.00 | \$35,078.07 | (\$111,921.93) | 24% |
| | Total | \$1,766,524.00 | \$391,658.95 | (\$1,374,865.05) | 22% |

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2024-2025

July 1, 2021 Through September 30, 2024 25% Expended

| Sub | Expenditures: Class III | Final Budget 2024-2025 | Final 2024-2025 | Over or Under Budget | Percentage Expended |
|------------|--|-------------------------------|---------------------------|-----------------------------|----------------------------|
| 5060 | Retirement/Interest of Other Long Term Debt | \$99,204.00 | \$81,591.15 | (\$17,612.85) | 82% |
| 5100 | Interest | \$38,836.00 | \$27,521.04 | (\$11,314.96) | 71% |
| 5142 | Audit Findings | \$0.00 | \$0.00 | \$0.00 | 0% |
| | Total | \$138,040.00 | \$109,112.19 | (\$28,927.81) | 79% |
| | | | | | |
| Sub | Fixed Assets - Class IV | Final Budget 2024-2025 | Expended 2024-2025 | Over or Under Budget | Percentage Expended |
| 6020 | Fixed Assets - Structures & Improvements | \$115,000.00 | \$14,836.05 | (\$100,163.95) | 13% |
| 6023 | Fixed Assets - Construction Services - Station 17 | \$0.00 | \$0.00 | \$0.00 | 0% |
| 6028 | Fixed Assets - Construction Materials - Station 17 | \$0.00 | \$0.00 | \$0.00 | 0% |
| 6040 | Fixed Assets - Apparatus/Equipment | \$1,742,500.00 | \$1,558,498.70 | (\$184,001.30) | 89% |
| 6042 | Fixed Assets - Computer Systems | \$0.00 | \$0.00 | \$0.00 | 0% |
| | Total | \$1,857,500.00 | \$1,573,334.75 | (\$284,165.25) | 85% |

| EL DORADO COUNTY FIRE PROTECTION DISTRICT | | | | |
|--|-----------------------------------|-------------------------------|---------------------------------|--------------------------------|
| Final Fire Operations Budget Summary 2024-2025 | | | | |
| July 1, 2021 Through September 30, 2024 25% Expended | | | | |
| | Final Budget 2024-2025 | Expended 2024-2025 | Over or (Under) Budget | Percentage Collected |
| Expenditures: Class III | Final Budget 2024-2025 | Expended 2024-2025 | Over or Under Budget | Percentage Expended |
| Class I: Salaries/Benefits | \$12,465,045.00 | \$5,735,708.54 | (\$6,729,336.46) | 46% |
| Class II: Service & Supplies | \$1,766,524.00 | \$391,658.95 | (\$1,374,865.05) | 22% |
| Class III: Long Term Debt | \$138,040.00 | \$109,112.19 | (\$28,927.81) | 79% |
| Class IV: Fixed Assets | \$1,857,500.00 | \$1,573,334.75 | (\$284,165.25) | 85% |
| TOTALS | \$16,227,109.00 | \$7,809,814.43 | (\$8,417,294.57) | 48% |

Outside District Claim Form

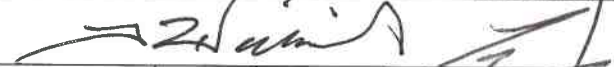
District: **El Dorado County Fire**
 Date: **9/6/2024**
 Prepared By: **Kathleen Freeman**
 Contact Phone: **530-644-9630 # 104**
205 2024-25 9-6-2024 EDCF Bills

AUDITOR USE ONLY
 DEPT: _____
 FILE NAME: _____
 AUDITED BY: _____

Date: _____

PLEASE INDICATE CHECK DISTRIBUTION
 METHOD IN THE SPACE BELOW:
 US MAIL: _____ Return to District: _____
 Call/Email for pickup: _____ 530-644-9630 # _____
 Document Total: **\$3,695.41**
 BATCH: _____
 Entered by: _____
 Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: 

| ALWAYS 1 | VENDOR | SUFFIX | Invoice Number (Limit 20) | AMOUNT | FILE NAME | DATE | ALWAYS 2 | ORG | OBJECT | DESCRIPTION (LIMIT 50 CHARACTERS) | AMOUNT | VENDOR NAME | SEPARATE CHECK | DOC: |
|----------|--------|--------|---------------------------|---------|--------------|----------|----------|---------|--------|-----------------------------------|---------|-----------------|----------------|------|
| 1 | 4366 | 1 | 595720 | 380.01 | EDCF09062024 | 9/6/24 | 2 | 8561000 | 4162 | EDCF Inv. 595720 E-19 | 380.01 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 623383 | 41.04 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 623383 E-28 | 41.04 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 569756 | 17.31 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 569756 | 17.31 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 597551 | 21.22 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 597551 | 21.22 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 597979 | 68.52 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 597979 E-25 | 68.52 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 571001 | 45.62 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 571001 E-17 | 45.62 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 604266 | 7.23 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 604266 E-25 | 7.23 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 604267 | -7.23 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 604267 E-25 | -7.23 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 604317 | 44.77 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 604317 E-28 | 44.77 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 604714 | 41.41 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 604714 E-25 | 41.41 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 630988 | 44.36 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 630988 E-28 | 44.36 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 572212 | 796.72 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 572212 U-17 | 796.72 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 572277 | 418.06 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 572277 E-17 | 418.06 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 607423 | 20.94 | EDCF09062024 | 09/06/24 | 2 | 8561001 | 4162 | EDCF Inv. 607423 JPA | 20.94 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 572774 | 680.20 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 572774 E-17 | 680.20 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 572783 | 88.11 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 572783 7702 | 88.11 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 572764 | -108.00 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 572764 | -108.00 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 572903 | 7.71 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 572903 E-19 | 7.71 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 572966 | 39.75 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 572966 E-19 | 39.75 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 608867 | 10.47 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 608867 | 10.47 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 531435 | 87.25 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 531435 E-72 | 87.25 | Napa Auto Parts | | |
| 1 | 4366 | 1 | 573213 | 88.72 | EDCF09062024 | 09/06/24 | 2 | 8561000 | 4162 | EDCF Inv. 573213 E-17 | 88.72 | Napa Auto Parts | | |

Outside District Claim Form

District: **El Dorado County Fire**

Date: **9/11/2024**

Prepared By: **Kathleen Freeman**

Contact Phone: **530-644-9630 # 104**

211 2024-25 9-11-2024 EDCF Bills

AUDITOR USE ONLY

DEPT: _____

FILE NAME: _____

AUDITED BY: _____

Date: _____

PLEASE INDICATE CHECK DISTRIBUTION

METHOD IN THE SPACE BELOW:

US MAIL: _____ Return to District: _____

Call/Email for pickup: _____ 530-644-9630 # 104

Document Total: **\$79,339.95**

PROCESSOR USE ONLY


BATCH: _____

Entered by: _____

Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:



| ALWAYS 1 | VENDOR | SUFFIX | Invoice Number (Limit 20) | AMOUNT | FILE NAME | DATE | ALWAYS 2 | ORG | OBJECT | DESCRIPTION (LIMIT 50 CHARACTERS) | AMOUNT | VENDOR NAME | SEPARATE CHECK | DOC: |
|----------|--------|--------|---------------------------|---------|--------------|----------|----------|---------|--------|---|---------|--------------------------------|----------------|------|
| 1 | 559 | 0 | 258407 | 1776.36 | EDCF09112024 | 9/11/24 | 2 | 8561000 | 4507 | EDCF Inv. 258407 Rescue Equipment | 1776.36 | AllStar Fire Equipment Inc. | | |
| 1 | 559 | 0 | EDCFPD060624-2 | 5125.79 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4507 | EDCF Inv. EDCFPD060624-2 Rescue Equipment | 5125.79 | AllStar Fire Equipment Inc. | | |
| 1 | 3235 | 0 | 0267715 | 396.00 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4300 | EDCF Inv. 0267715 2Q24 Administrative Fees | 396.00 | AUL Mid America Administrative | | |
| 1 | 1603 | | 1000662 | 86.87 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4022 | EDCF Inv. 1000662 Embroidery | 86.87 | CEC | | |
| 1 | 1603 | | 1000620 | 289.58 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4022 | EDCF Inv. 1000620 Embroidery | 289.58 | CEC | | |
| 1 | 1491 | 0 | 08252024-600 | 146.19 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4040 | EDCF Inv. 08252024-600 Acct.8155600510591226 | 146.19 | Comcast | | |
| 1 | 1491 | 0 | 08282024-600 | 150.84 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4040 | EDCF Inv. 08282024-600 Acct.8155600520285746 | 150.84 | Comcast | | |
| 1 | 1491 | 0 | 08132024-600 | 236.19 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4040 | EDCF Inv. 08132024-600 Acct.8155600510102943 | 236.19 | Comcast | | |
| 1 | 1491 | 0 | 08122024-600 | 78.95 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4040 | EDCF Inv. 08122024-600 Acct.8155600520004352 | 78.95 | Comcast | | |
| 1 | 21 | 0 | 176145069U030 | 262.61 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4085 | EDCF Inv. 176145069U030 Acct.4030-30039868 St-2 | 262.61 | El Dorado Disposal | | |
| 1 | 21 | 0 | 176145224U030 | 251.15 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4085 | EDCF Inv. 176145224U030 Acct.4030-500428 St-2 | 251.15 | El Dorado Disposal | | |
| 1 | 21 | 0 | 176145541U030 | 224.33 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4085 | EDCF Inv. 176145541U030 Acct.4030-300305 St-2 | 224.33 | El Dorado Disposal | | |
| 1 | 21 | 0 | 176145561U030 | 258.99 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4085 | EDCF Inv. 176145561U030 Acct. 4030-300213 St-2 | 258.99 | El Dorado Disposal | | |
| 1 | 21 | 0 | 176145562U030 | 148.20 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4085 | EDCF Inv. 176145562U030 Acct. 4030-300214 St-2 | 148.20 | El Dorado Disposal | | |
| 1 | 21 | 0 | 176146283U030 | 164.12 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4085 | EDCF Inv. 176146283U030 Acct. 4030-6047719 St-2 | 164.12 | El Dorado Disposal | | |
| 1 | 21 | 0 | 176146145U030 | 161.73 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4085 | EDCF Inv. 176146145U030 Acct. 4030-6062262 St-2 | 161.73 | El Dorado Disposal | | |
| 1 | 21 | 0 | 176146203U030 | 161.73 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4085 | EDCF Inv. 176146203U030 Acct. 4030-6062081 St-2 | 161.73 | El Dorado Disposal | | |
| 1 | 21 | 0 | 176145542U030 | 258.99 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4085 | EDCF Inv. 176145542U030 Acct. 4030-300306-001 | 258.99 | El Dorado Disposal | | |
| 1 | 46 | 0 | 08152024-600 | 326.65 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08152024-600 Acct. 006352-001 St-17 | 326.65 | El Dorado Irrigation District | | |
| 1 | 46 | 0 | 08152024-601 | 213.80 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08152024-601 Acct. 009878-001 St-15 | 213.80 | El Dorado Irrigation District | | |
| 1 | 46 | 0 | 08152024-602 | 213.80 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08152024-602 Acct. 036236-001 St-18 | 213.80 | El Dorado Irrigation District | | |
| 1 | 46 | 0 | 08212024-600 | 196.83 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08212024-600 Acct. 118458-001 St-21 | 196.83 | El Dorado Irrigation District | | |

Authorizing signatures:

| | | | | | | | | | | | | |
|---|-------|---|---------------|---------|--------------|----------|---|---------|------|---|---------|--|
| 1 | 2654 | 0 | 23872/1 | 1.06 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4197 | EDCF Inv. 23872/1 St-28 | 1.06 | Gold Country Ace Hardware and Hobbies |
| 1 | 2654 | 0 | 023887/1 | 12.86 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4197 | EDCF Inv. 023887/1 St-28 | 12.86 | Gold Country Ace Hardware and Hobbies |
| 1 | 3434 | 0 | CIO44398 | 86.24 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4162 | EDCF Inv. CIO44398 Parts | 86.24 | Golden State Emergency Vehicle Service |
| 1 | 10523 | 1 | 1442-1 | 1755.00 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4160 | EDCF Inv. 1442-1 Labor E-328 | 1755.00 | HFW Enterprises, LLC |
| 1 | 10523 | 1 | 1442-2 | 2030.33 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4162 | EDCF Inv. 1442-2 Parts E-328 | 2030.33 | HFW Enterprises, LLC |
| 1 | 10523 | 1 | 1455-1 | 260.00 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4160 | EDCF Inv. 1455-1 Labor E-317 | 260.00 | HFW Enterprises, LLC |
| 1 | 10523 | 1 | 1455-2 | 281.17 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4162 | EDCF Inv. 1455-2 Parts E-317 | 281.17 | HFW Enterprises, LLC |
| 1 | 4941 | | 563196 | 295.94 | EDCF09112024 | 09/11/24 | 2 | 8561001 | 4162 | EDCF Inv. 563196 DEF | 295.94 | Hunt & Sons, Inc. |
| 1 | 4941 | | 563195 | 295.94 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4162 | EDCF Inv. 563195 DEF | 295.94 | Hunt & Sons, Inc. |
| 1 | 874 | 0 | 1000461107 | 2576.00 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4324 | EDCF Inv. 1000461107 New Hire | 2576.00 | Kaiser Foundation Health Plan, Inc. |
| 1 | 874 | 0 | 1000392475 | 2967.00 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4324 | EDCF Inv. 1000392475 New Hire | 2967.00 | Kaiser Foundation Health Plan, Inc. |
| 1 | 2519 | 0 | 12293972 | 6666.48 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4539 | EDCF Inv. 12293972 Telestaff | 6666.48 | Kronos |
| 1 | 4984 | 1 | 1503887 | 2069.20 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4500 | EDCF Inv. 1503887 St-17 | 2069.20 | Life Assist |
| 1 | 4984 | 1 | 1504150 | 1068.68 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4500 | EDCF Inv. 1504150 St-17 | 1068.68 | Life Assist |
| 1 | 4984 | 1 | 1503888 | 467.92 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4500 | EDCF Inv. 1503888 St-17 | 467.92 | Life Assist |
| 1 | 514 | 0 | INV858969 | 1104.68 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 6040 | EDCF Inv. INV858969 New Equipment | 1104.68 | L.N. Curtis & Sons, Inc. |
| 1 | 514 | 0 | INV858381 | 1711.80 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 6040 | EDCF Inv. INV858381 Wildland PPE | 1711.80 | L.N. Curtis & Sons, Inc. |
| 1 | 514 | 0 | PINV930584 | 7747.71 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 6040 | EDCF Inv. PINV930584 New Equipment | 7747.71 | L.N. Curtis & Sons, Inc. |
| 1 | 514 | 0 | INV861140 | 4316.80 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4140 | EDCF Inv. INV861140 Hurst Maintenance | 4316.80 | L.N. Curtis & Sons, Inc. |
| 1 | 514 | 0 | INV862070 | 4184.07 | EDCF09112024 | 09/11/24 | 2 | 8561001 | 6040 | EDCF Inv. INV862070 PAO PPE | 4184.07 | L.N. Curtis & Sons, Inc. |
| 1 | 13344 | 1 | 0724-16 | 1297.50 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4300 | EDCF Inv. 0724-16 Annual Audit | 1297.50 | O'Connor & Company |
| 1 | 13344 | 1 | 0724-17 | 615.00 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4300 | EDCF Inv. 0724-17 Annual Audit | 615.00 | O'Connor & Company |
| 1 | 62 | 0 | 08142024-600 | 1840.40 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08142024-600 Acct.0294455775-6 St-74 | 1840.40 | Pacific Gas & Electric, Inc. |
| 1 | 62 | 0 | 08142024-601 | 1747.82 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08142024-601 Alcct. 9160165239-8 St-2 | 1747.82 | Pacific Gas & Electric, Inc. |
| 1 | 62 | 0 | 08162024-600 | 10.59 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08162024-600 Acct. 5707449531-8 St-1 | 10.59 | Pacific Gas & Electric, Inc. |
| 1 | 62 | 0 | 08152024-604 | 1641.35 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08152024-604 Acct. 2463807959-0 St-2 | 1641.35 | Pacific Gas & Electric, Inc. |
| 1 | 62 | 0 | 08152024-605 | 1104.37 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08152024-605 Acct. 4198633477-3 St-1 | 1104.37 | Pacific Gas & Electric, Inc. |
| 1 | 62 | 0 | 08272024-600 | 11.11 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08272024-600 Acct. 1755802518-9 St-2 | 11.11 | Pacific Gas & Electric, Inc. |
| 1 | 62 | 0 | 08212024-601 | 2949.41 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08212024-601 Acct. 9563044298-6 St-2 | 2949.41 | Pacific Gas & Electric, Inc. |
| 1 | 62 | 0 | 08222024-600 | 447.51 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4700 | EDCF Inv. 08222024-600 Acct. 4577462625-8 St-1 | 447.51 | Pacific Gas & Electric, Inc. |
| 1 | 2317 | 0 | 0197677-IN | 52.00 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4324 | EDCF Inv. 0197677-IN New Hire | 52.00 | Preferred Alliance, Inc. |
| 1 | 3337 | 0 | 21101 | 9043.51 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4300 | EDCF Inv. 21101 Platinum Service Plan Oct. 2024 | 9043.51 | RTS IT |
| 1 | 2737 | 0 | 466718-1 | 196.95 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4160 | EDCF Inv. 466718-1 Labor P7722 | 196.95 | Sierra Nevada Tire & Wheel |
| 1 | 2737 | 0 | 466718-2 | 882.11 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4164 | EDCF Inv. 466718-2 Tires P7722 | 882.11 | Sierra Nevada Tire & Wheel |
| 1 | 8530 | 1 | B99F41BF-0040 | 805.00 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4040 | EDCF Inv. B99F41BF-0040 | 805.00 | Streamline |
| 1 | 10402 | 1 | 181211606-0 | 1602.88 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4040 | EDCF Inv. 181211606-0 Fiber | 1602.88 | TPX |
| 1 | 434 | 0 | 9971589496 | 153.72 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4040 | EDCF Inv. 9971589496 iPad Data | 153.72 | Verizon Wireless |
| 1 | 434 | 0 | 9971589495 | 987.36 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4040 | EDCF Inv. 9971589495 iPad Data | 987.36 | Verizon Wireless |
| 1 | 434 | 0 | 9971589494 | 2114.28 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4040 | EDCF Inv. 9971589494 Cell Service 7/16-8/15 | 2114.28 | Verizon Wireless |
| 1 | 14943 | | 445 | 808.50 | EDCF09112024 | 09/11/24 | 2 | 8561000 | 4300 | EDCF Inv. 445 Annexation Consultant | 808.50 | William L Adams PC |

Outside District Claim Form

District: El Dorado County Fire
Date: 9/18/2024
Prepared By: Kathleen Freeman
Contact Phone: 530-644-9630 # 104
 216 2024-25 9-18-2024 EDCF Bills

AUDITOR USE ONLY
DEPT: _____
FILE NAME: _____
AUDITED BY: _____
Date: _____


PLEASE INDICATE CHECK DISTRIBUTION
 METHOD IN THE SPACE BELOW
 US MAIL: _____ Return to District: _____
 Call/Email for pickup: _____ 530-644-9630 # 104
 Document Total: **\$15,613.15**

PROCESSOR USE ONLY
BATCH: _____
Entered by: _____
Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

| ALWAYS 1 | VENDOR | SUFFIX | Invoice Number (Limit 20) | AMOUNT | FILE NAME | DATE | ALWAYS 2 | ORG | OBJECT | DESCRIPTION (LIMIT 50 CHARACTERS) | AMOUNT | VENDOR NAME | SEPARATE CHECK | DOC: |
|----------|--------|--------|---------------------------|---------|--------------|----------|----------|---------|--------|--|---------|--------------------------------|----------------|------|
| 1 | 3235 | 0 | 11012024-05 | 8906.00 | EDCF09182024 | 9/18/24 | 2 | 8561000 | 3040 | EDCF Inv. 11012024-05 Retiree Health Nov. 2024 | 8906.00 | AUL Mid America Administrative | | |
| 1 | 7828 | 0 | 10012024-05 | 625.00 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4536 | EDCF Inv. 10012024-05 Retiree Opt-Out Oct. 2024 | 625.00 | Lewis, Scott | | |
| 1 | 1633 | 0 | 10012024-06 | 625.00 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4536 | EDCF Inv. 10012024-06 Retiree Opt-Out Oct. 2024 | 625.00 | Hunt, Bradley | | |
| 1 | 5145 | 0 | 10012024-07 | 625.00 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4536 | EDCF Inv. 10012024-07 Retiree Opt-Out Oct. 2024 | 625.00 | Campbell, Mike | | |
| 1 | 5088 | 0 | 10012024-07 | 625.00 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4536 | EDCF Inv. 10012024-07 Retiree Opt-Out Oct. 2024 | 625.00 | Harris, Shayne | | |
| 1 | 5069 | 0 | 10012024-08 | 625.00 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4536 | EDCF Inv. 10012024-08 Retiree Opt-Out Oct. 2024 | 625.00 | Kindelt, Mark | | |
| 1 | 6306 | 0 | 10012024-09 | 625.00 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4536 | EDCF Inv. 10012024-09 Retiree Opt-Out Oct. 2024 | 625.00 | Littlejohn, Alan | | |
| 1 | 12912 | 0 | 10012024-10 | 625.00 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4536 | EDCF Inv. 10012024-10 Retiree Opt-Out Oct. 2024 | 625.00 | Polt, Mike | | |
| 1 | 12416 | 0 | 100012024-11 | 157.00 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4536 | EDCF Inv. 100012024-11 Retiree Opt-Out Oct. 2024 | 157.00 | Arellano, Vergil | | |
| 1 | 9094 | 0 | 10012024-12 | 157.00 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4536 | EDCF Inv. 10012024-12 Retiree Opt-Out Oct. 2024 | 157.00 | Steele, Phillip | | |
| 1 | 3267 | | 10012024-13 | 1229.66 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 3044 | EDCF Inv. 10012024-13 Dist. Vision Oct. 2024 | 1229.66 | Fire Risk Management Services | | |
| 1 | 3267 | | 10012024-14 | 193.80 | EDCF09182024 | 09/18/24 | 2 | 8561000 | 4100 | EDCF Inv. 10012024-14 Dist. Life Oct. 2024 | 193.80 | Fire Risk Management Services | | |
| 1 | 3267 | | 10012024-15 | 480.69 | EDCF09182024 | 09/18/24 | 2 | 8561001 | 3044 | EDCF Inv. 10012024-15 JPA Vision Oct. 2024 | 480.69 | Fire Risk Management Services | | |
| 1 | 3267 | | 10012024-16 | 114.00 | EDCF09182024 | 09/18/24 | 2 | 8561001 | 4100 | EDCF Inv. 10012024-16 JPA Life Oct. 2024 | 114.00 | Fire Risk Management Services | | |

| Outside District Claim Form | | | | | | | | | | | | | PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW | | PROCESSOR USE ONLY |
|--|--------|--------|---|---------|--------------|----------|----------|---------|--------|--|---------|-------------|---|------|--------------------|
| District: El Dorado County Fire | | | AUDITOR USE ONLY Date: _____ DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____ | | | | | | | | | | US MAIL: _____ Return to District: _____ Call/Email for pickup: _____ 530-444-9630 # _____ Document Total: \$28,815.57 | | BATCH: _____ |
| Date: 9/26/2024 | | | | | | | | | | | | | | | |
| Prepared By: Kathleen Freeman | | | | | | | | | | | | | | | |
| Contact Phone: 530-644-9630 # 104 | | | | | | | | | | | | | | | |
| 223 2024-25 9-26-2024 EDCF Bills | | | | | | | | | | | | | | | Entered by: _____ |
| <p style="font-size: small; margin: 0;">THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).</p> | | | | | | | | | | | | | | | Date: _____ |
| <p>Authorizing signatures:</p>  | | | | | | | | | | | | | | | |
| ALWAYS 1 | VENDOR | SUFFIX | Invoice Number (Limit 25) | AMOUNT | FILE NAME | DATE | ALWAYS 2 | ORG | OBJECT | DESCRIPTION (LIMIT 80 CHARACTERS) | AMOUNT | VENDOR NAME | SEPARATE CHECK | DOC. | |
| 1 | 1080 | 0 | 08092024-201 | 239.88 | EDCF09262024 | 9/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08092024-201 BS Adobe | 239.88 | US Bank | | | |
| 1 | 1080 | 0 | 07222024-200 | 34.87 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4261 | EDCF Inv. 07222024-200 GA Postage | 34.87 | US Bank | | | |
| 1 | 1080 | 0 | 07282024-202 | 31.10 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4260 | EDCF Inv. 07282024-202 GA Office Supplies | 31.10 | US Bank | | | |
| 1 | 1080 | 0 | 08112024-200 | 19.99 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08112024-200 GA Adobe | 19.99 | US Bank | | | |
| 1 | 1080 | 0 | 07242024-200 | 20.44 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4260 | EDCF Inv. 07242024-200 SA Office Supplies | 20.44 | US Bank | | | |
| 1 | 1080 | 0 | 07282024-203 | 2.67 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4197 | EDCF Inv. 07282024-203 SA St-48 | 2.67 | US Bank | | | |
| 1 | 1080 | 0 | 07282024-204 | 28.45 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4162 | EDCF Inv. 07282024-204 SA 7706 | 28.45 | US Bank | | | |
| 1 | 1080 | 0 | 07222024-201 | 0.99 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 07222024-201 LS | 0.99 | US Bank | | | |
| 1 | 1080 | 0 | 07252024-201 | 14.24 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4261 | EDCF Inv. 07252024-201 MD Postage | 14.24 | US Bank | | | |
| 1 | 1080 | 0 | 07222024-202 | 52.38 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4080 | EDCF Inv. 07222024-202 PL St-17 | 52.38 | US Bank | | | |
| 1 | 1080 | 0 | 07252024-202 | 27.06 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4197 | EDCF Inv. 07252024-202 JP St-25 | 27.06 | US Bank | | | |
| 1 | 1080 | 0 | 07262024-200 | 36.71 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4197 | EDCF Inv. 07262024-200 JP St-25 | 36.71 | US Bank | | | |
| 1 | 1080 | 0 | 08102024-200 | 31.17 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4162 | EDCF Inv. 08102024-200 JP E-25 | 31.17 | US Bank | | | |
| 1 | 1080 | 0 | 07302024-201 | 1808.58 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6040 | EDCF Inv. 07302024-201 SW 7703 Bumper | 1808.58 | US Bank | | | |
| 1 | 1080 | 0 | 08182024-200 | 51.75 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4197 | EDCF Inv. 08182024-200 SW Vehicle Supplies | 51.75 | US Bank | | | |
| 1 | 1080 | 0 | 08122024-201 | 24.61 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4162 | EDCF Inv. 08122024-201 ZI Vehicle Supplies | 24.61 | US Bank | | | |
| 1 | 1080 | 0 | 07292024-200 | 35.92 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4080 | EDCF Inv. 07292024-200 E-17 St-17 | 35.92 | US Bank | | | |
| 1 | 1080 | 0 | 07282024-200 | 31.09 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4080 | EDCF 07282024-200 E-17 St-17 | 31.09 | US Bank | | | |
| 1 | 1080 | 0 | 08152024-200 | 66.45 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4197 | EDCF Inv. 08152024-200 E-17 St-17 | 66.45 | US Bank | | | |
| 1 | 1080 | 0 | 07302024-200 | 57.68 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4197 | EDCF Inv. 07302024-200 E-21 St-25 | 57.68 | US Bank | | | |
| 1 | 1080 | 0 | 08162024-200 | 21.64 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4080 | EDCF Inv. 08162024-200 E-21 St-25 | 21.64 | US Bank | | | |
| 1 | 1080 | 0 | 07252024-200 | 705.89 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6020 | EDCF Inv. 07252024-200 TW Facilities | 705.89 | US Bank | | | |

Authorizing signatures:

| | | | | | | | | | | | | |
|---|------|---|--------------|----------|--------------|----------|---|---------|------|---|----------|---------|
| 1 | 1080 | 0 | 07292024-201 | 95.13 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4606 | EDCF Inv. 07292024-201 TW Fuel July 2024 | 95.13 | US Bank |
| 1 | 1080 | 0 | 07312024-200 | 11797.50 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6020 | EDCF Inv. 07312024-200 TW Facilities | 11797.50 | US Bank |
| 1 | 1080 | 0 | 07312024-201 | 51.55 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6020 | EDCF Inv. 07312024-201 TW Facilities | 51.55 | US Bank |
| 1 | 1080 | 0 | 08012024-200 | -31.82 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6020 | EDCF Inv. 08012024-200 TW Credit | -31.82 | US Bank |
| 1 | 1080 | 0 | 08012024-201 | 44.19 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6020 | EDCF Inv. 08012024-201 TW Facilities | 44.19 | US Bank |
| 1 | 1080 | 0 | 08072024-200 | 67.02 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6020 | EDCF Inv. 08072024-200 TW Facilities | 67.02 | US Bank |
| 1 | 1080 | 0 | 08092024-200 | 12.06 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6020 | EDCF Inv. 08092024-200 TW Facilities | 12.06 | US Bank |
| 1 | 1080 | 0 | 08122024-200 | 120.41 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6020 | EDCF Inv. 08122024-200 TW Facilities | 120.41 | US Bank |
| 1 | 1080 | 0 | 08192024-200 | 45.08 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 6020 | EDCF Inv. 08192024-200 TW Facilities | 45.08 | US Bank |
| 1 | 1080 | 0 | none | 261.70 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4600 | EDCF Inve 08022024-200 LL CalPERS Forum | 261.70 | US Bank |
| 1 | 1080 | 0 | 08212024-200 | -24.61 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4162 | EDCF Inv. 08212024-200 ZI Credit | -24.61 | US Bank |
| 1 | 1080 | 0 | 08142024-200 | 203.08 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4197 | EDCF Inv. 08142024-200 JS | 203.08 | US Bank |
| 1 | 1080 | 0 | 08212024-201 | 164.09 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4022 | EDCF Inv. 08212024-201 JS Carhart | 164.09 | US Bank |
| 1 | 1080 | 0 | 07242024-201 | 52.28 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4022 | EDCF Inv. 07242024-201 TC Uniforms | 52.28 | US Bank |
| 1 | 1080 | 0 | 07302024-202 | 0.99 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 07302024-202 TC | 0.99 | US Bank |
| 1 | 1080 | 0 | 08032024-200 | 19.99 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08032024-200 TC Adobe | 19.99 | US Bank |
| 1 | 1080 | 0 | 08102024-201 | 57.00 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4600 | EDCF Inv. 08102024-201 TC Parking | 57.00 | US Bank |
| 1 | 1080 | 0 | 08102024-202 | 1.99 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08102024-202 TC | 1.99 | US Bank |
| 1 | 1080 | 0 | 08132024-200 | 1241.52 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4040 | EDCF Inv. 08132024-200 TC Admin Phones | 1241.52 | US Bank |
| 1 | 1080 | 0 | 08142024-201 | 12.99 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08142024-201 PL Adobe | 12.99 | US Bank |
| 1 | 1080 | 0 | 08202024-200 | 87.37 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08202024-200 PL XM | 87.37 | US Bank |
| 1 | 1080 | 0 | 08212024-202 | 947.50 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4140 | EDCF Inv. 08212024-202 PL | 947.50 | US Bank |
| 1 | 1080 | 0 | 07292024-202 | 549.00 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4617 | EDCF Inv. 07292024-202 KF CalPERS Forum | 549.00 | US Bank |
| 1 | 1080 | 0 | 08312024-202 | 98.00 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4300 | EDCF Inv. 08312024-202 KF Employee Background | 98.00 | US Bank |
| 1 | 1080 | 0 | 08012024-202 | 114.63 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4040 | EDCF Inv. 08012024-202 KF St19 | 114.63 | US Bank |
| 1 | 1080 | 0 | 08012024-203 | 159.70 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4040 | EDCF Inv. 08012024-203 KF St-72 | 159.70 | US Bank |
| 1 | 1080 | 0 | 08022024-201 | 261.70 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4600 | EDCF Inv. 08022024-201 KF CalPERS Forum | 261.70 | US Bank |
| 1 | 1080 | 0 | 08022024-202 | 59.07 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4040 | EDCF Inv. 08022024-202 KF St-72 | 59.07 | US Bank |
| 1 | 1080 | 0 | 08062024-200 | 25.99 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08062024-200 KF Zoom | 25.99 | US Bank |
| 1 | 1080 | 0 | 08082024-200 | 9.99 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08082024-200 KF Adobe | 9.99 | US Bank |
| 1 | 1080 | 0 | 08142024-202 | 19.99 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08142024-202 KF Adobe | 19.99 | US Bank |
| 1 | 1080 | 0 | 08152024-201 | 14.40 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4700 | EDCF Inv. 08152024-201 KF St-49 | 14.40 | US Bank |
| 1 | 1080 | 0 | 08172024-200 | 21.73 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4040 | EDCF Inv. 08172024-200 KF St-25 | 21.73 | US Bank |
| 1 | 1080 | 0 | 08182024-201 | 270.00 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4539 | EDCF Inv. 08182024-201 KF Concur | 270.00 | US Bank |
| 1 | 1080 | 0 | 08072024-201 | 649.49 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4197 | EDCF Inv. 08072024-201 E23 St-19 | 649.49 | US Bank |
| 1 | 1080 | 0 | 08102024-203 | 5574.68 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4164 | EDCF Inv. 08102024-203 PM E317 Tires | 5574.68 | US Bank |
| 1 | 1080 | 0 | 08012024-204 | 35.04 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4197 | EDCF Inv. 08012024-204 PM | 35.04 | US Bank |
| 1 | 1080 | 0 | 08042024-200 | 68.22 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4080 | EDCF Inv. 08042024-200 PM | 68.22 | US Bank |
| 1 | 1080 | 0 | 08042024-201 | 34.30 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4162 | EDCF Inv. 08042024-201 AA 7702 | 34.30 | US Bank |
| 1 | 1080 | 0 | 07292024-203 | 23.40 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4260 | EDCF Inv. 07292024-203 AA St-21 | 23.40 | US Bank |
| 1 | 1080 | 0 | 07292024-204 | 90.64 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4260 | EDCF Inv. 07292024-204 AA St-21 | 90.64 | US Bank |
| 1 | 1080 | 0 | 07292024-205 | 34.20 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4260 | EDCF Inv. 07292024-205 AA St-21 | 34.20 | US Bank |
| 1 | 1080 | 0 | 07272024-200 | 60.23 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4080 | EDCF Inv. 07272024-200 AA St-21 | 60.23 | US Bank |
| 1 | 1080 | 0 | 07252024-203 | 31.23 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4080 | EDCF Inv. 07252024-203 AA St-17 | 31.23 | US Bank |
| 1 | 1080 | 0 | 07252024-204 | 80.40 | EDCF09262024 | 09/26/24 | 2 | 8561000 | 4080 | EDCF Inv. 07252024-204 AA St-28 | 80.40 | US Bank |

**EL DORADO COUNTY
AUDITOR-CONTROLLER
ELECTRONIC FUNDS TRANSFER
MEMORANDUM**

TO: K.E. Coleman, Treasurer/Tax Collector

FROM: Department/District: El Dorado County Fire District

Authorized Signature:  _____

Joe Harn, Auditor-Controller

Authorized Signature: _____

DATE:

RE: AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 09/23/2024, as described below:

METHOD OF TRANSFER: ACH WIRE TRANSFER

AMOUNT: \$153,392.39

BANK NAME: US Bank

BANK BRANCH: 630 K Street Ste 130

Sacramento, CA 95814

ABA NUMBER/ROUTING NUMBER: 122235821

BANK ACCOUNT NUMBER: 158300057581

BANK ACCOUNT/PAYEE NAME: CalPERS Fiscal Services Division

PAYEE INVOICE NUMBER (if any): 100000017679095

FENIX DOCUMENT NUMBER: _____

I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.

Kathleen Freeman
Print name of employee responsible
for accuracy of wire instructions

9/18/2024
Date


Signature

Treasury Use Only

PAYMENT # _____ DATE _____ TIME _____ INITIAL _____

APPROVED _____ RELEASED _____ TIME _____ INITIAL _____

ACH/WIRE TRANSFER REQUEST

AUDITOR'S USE ONLY

BATCH #

CASH ACCT

DOC #

CK/WIRE #

ACTION DATE

HEADER DESCRIPTION:

ENTERED BY

DATE

REVIEWED BY

APPROVED BY

PROCESSING

APP JOURNAL #

DATE

TJ JOURNAL #

DATE

NOTES:

PREPARED BY: SIGNATURE AND DATE
PRINT NAME REQUIRED

DEPARTMENT NAME DEPARTMENT NUMBER
(4 DIGIT NUMBER)

PRINT AUTHORIZED NAME AUTHORIZED SIGNATURE

DEPARTMENT AUTHORIZATION: I HERBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE: WITHIN MY AUTHORITY TO APPROVE; WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN MADE FOR SAID

VENDOR NAME FENIX VENDOR NUMBER
SUFFIX

INVOICE NUMBER AMOUNT
(20CHARACTERS)

ACH AUTO WITHDRAWAL ACH TRANSFER (ABA/ACCT# REQ) WIRE TRANSFER (REQUIRES JUSTIFICATION)

REQUESTED TRANSFER DATE CONFIRMED 48 HRS NOTICE TO TREASURY
INITIAL

****WIRE TRANSFER JUSTIFICATION: District/JPA Health Premiums October 2024**

| ORG CODE | OBJECT | PROJECT STRING | DESCRIPTION (30 CHARACTERS MAX) | AMOUNT |
|----------|--------|----------------|---------------------------------|---------------------|
| 8561000 | 3040 | | Dist. Health October 2024 | \$111,564.86 |
| 8561001 | 3040 | | JPA Health October 2024 | \$41,827.53 |
| | | | | |
| | | | | |
| | | | TOTAL | \$153,392.39 |



California Public Employees' Retirement System
P.O. Box 942715, Sacramento, CA 94229-2715

888 CalPERS (or 888-225-7377)
TTY: (877) 249-7442 Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero
El Dorado County Fire Protection District
PO BOX 807
4040 CARSON ROAD
CAMINO, CA 95709-0807

Business Unit: 1800
CalPERS ID: 4388508673
Statement Date: 09/16/2024

*Dist - \$111,564.86
JPA is 41,837.53*

Health Premium Statement - PERS

| Receivable ID | Description | Billing Month | Amount |
|-----------------|---|---------------|--------------------------------|
| 100000017679095 | Total Active & Retired Premium: \$198,218.26 | 10/2024 | |
| | PA Billing Active Premium | | \$145,066.67 |
| | PA Billing Employer Share of Retired Premium | | \$7,850.00 |
| | Admin Fee for Active: (0.24% of Total Active Premium) | | \$348.16 |
| | Admin Fee for Retired: (0.24% of Total Retired Premium) | | \$127.56 |
| | Subtotal | | \$153,392.39 |
| 100000017646566 | Previous Payment Due Payment Applied | 09/2024 | \$151,400.78 (\$151,400.78) |
| | Subtotal | | \$0.00 |

Total Payment Due 10/10/2024: \$153,392.39

myCalPERS 2371



000000158681737

Feed sheet ↑

Sens de la feuille ↑

Retain this Statement for your records.

Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit my.calpers.ca.gov to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to my.calpers.ca.gov and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the **CalPERS Customer Contact Center** at **888 CalPERS** (or **888-225-7377**).



**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 9/4/2024

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

| | | | | | | | | |
|-------------------|---------|---|---|------|-----------|---|---|------|
| Coin and Currency | \$ 0.01 | x | 0 | \$ - | \$ 1.00 | x | 0 | \$ - |
| | \$ 0.05 | x | 0 | \$ - | \$ 5.00 | x | 0 | \$ - |
| | \$ 0.10 | x | 0 | \$ - | \$ 10.00 | x | 0 | \$ - |
| | \$ 0.25 | x | 0 | \$ - | \$ 20.00 | x | 0 | \$ - |
| | \$ 0.50 | x | 0 | \$ - | \$ 50.00 | x | 0 | \$ - |
| | | | | | \$ 100.00 | x | 0 | \$ - |

| Total Deposit Section | |
|-----------------------|----------|
| COIN | 0.00 |
| CURRENCY | 0.00 |
| CHECKS | |
| OFF - SITE | 6,759.34 |
| DIRECT | 0.00 |
| 9/4/2024 | |

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 6,759.34

Enter Total Direct Deposit/Wire: \$ -

| | |
|----------------------|-----------------|
| TOTAL DEPOSIT | 6,759.34 |
|----------------------|-----------------|

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

| S F X | ORG | OBJECT NUMBER | PROJECT STRING | DESCRIPTION (30 CHARACTERS MAX.) | AMOUNT |
|-------------|---------|------------------|----------------|----------------------------------|----------|
| 1 | 8561000 | 1942 | 414 | First Responder Fee's Collected | 6,759.34 |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
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JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 9/16/24

BY [Signature]
DATE 9/4/24

DP # 308795

CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

| | |
|-----------|------------|
| JE NUMBER | 2025 - - - |
| INPUT BY | |

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 9/11/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

| | | | | | | | | |
|-------------------|---------|---|---|------|-----------|---|---|------|
| Coin and Currency | \$ 0.01 | x | 0 | \$ - | \$ 1.00 | x | 0 | \$ - |
| | \$ 0.05 | x | 0 | \$ - | \$ 5.00 | x | 0 | \$ - |
| | \$ 0.10 | x | 0 | \$ - | \$ 10.00 | x | 0 | \$ - |
| | \$ 0.25 | x | 0 | \$ - | \$ 20.00 | x | 0 | \$ - |
| | \$ 0.50 | x | 0 | \$ - | \$ 50.00 | x | 0 | \$ - |
| | | | | | \$ 100.00 | x | 0 | \$ - |

| Total Deposit Section | |
|-----------------------|----------|
| COIN | 0.00 |
| CURRENCY | 0.00 |
| CHECKS | |
| OFF - SITE | 8,879.53 |
| DIRECT | 0.00 |
| 9/11/2024 | |

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 8,879.53

Enter Total Direct Deposit/Wire: \$ -

| | |
|----------------------|-----------------|
| TOTAL DEPOSIT | 8,879.53 |
|----------------------|-----------------|

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

| S F X | ORG | OBJECT NUMBER | PROJECT STRING | DESCRIPTION (30 CHARACTERS MAX.) | AMOUNT |
|-------------|---------|------------------|----------------|----------------------------------|----------|
| 1 | 8561000 | 1942 | 414 | First Responder Fee's Collected | 8,879.53 |
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JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 9/13/24

BY [Signature]
DATE 9/13/24

DP # 308958

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

| | |
|-----------|------------|
| JE NUMBER | 2025-__-__ |
| INPUT BY | |

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 9/18/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

| | | | | | | | | |
|-------------------|---------|---|---|------|-----------|---|---|------|
| Coin and Currency | \$ 0.01 | X | 0 | \$ - | \$ 1.00 | X | 0 | \$ - |
| | \$ 0.05 | X | 0 | \$ - | \$ 5.00 | X | 0 | \$ - |
| | \$ 0.10 | X | 0 | \$ - | \$ 10.00 | X | 0 | \$ - |
| | \$ 0.25 | X | 0 | \$ - | \$ 20.00 | X | 0 | \$ - |
| | \$ 0.50 | X | 0 | \$ - | \$ 50.00 | X | 0 | \$ - |
| | | | | | \$ 100.00 | X | 0 | \$ - |

| Total Deposit Section | |
|-----------------------|------------|
| COIN | 0.00 |
| CURRENCY | 0.00 |
| CHECKS | |
| OFF - SITE | 119,425.46 |
| DIRECT | 0.00 |
| 9/24/2024 | |

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

| | |
|----------------------|-------------------|
| TOTAL DEPOSIT | 119,425.46 |
|----------------------|-------------------|

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

| S F X | ORG | OBJECT NUMBER | PROJECT STRING | DESCRIPTION (30 CHARACTERS MAX.) | AMOUNT |
|-------------|---------|------------------|----------------|--|------------|
| 1 | 8561000 | 3002 | 199 | Task Force 7 Reimbursement | 224.50 |
| 2 | 8561000 | 3002 | 199 | Task Force 7 Reimbursement | 451.90 |
| 3 | 8561000 | 1942 | 414 | First Responder Fee | 294.09 |
| 4 | 8561000 | 881 | 220 | OES Preposition Wildland/Wind Incident | 113,028.13 |
| 5 | 8561000 | 6040 | 423 | PPE Refund - Credit | 4,601.03 |
| 6 | 8561000 | 1940 | 226 | CalCard Rebate | 619.95 |
| 7 | 8561000 | 1942 | 414 | First Responder Fee | 205.86 |
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JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 9/30/24

BY [Signature]
DATE 9/30/24

DP # 309421

CERTIFIED INTO THE COUNTY TREASURY
UNDER SECTION GOVT CODE 27008

| | |
|-----------|------------|
| JE NUMBER | 2025 - - - |
| INPUT BY | |

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

~~309421~~

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 9/18/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

| | | | | | | | | |
|-------------------|---------|---|---|------|-----------|---|---|------|
| Coin and Currency | \$ 0.01 | x | 0 | \$ - | \$ 1.00 | x | 0 | \$ - |
| | \$ 0.05 | x | 0 | \$ - | \$ 5.00 | x | 0 | \$ - |
| | \$ 0.10 | x | 0 | \$ - | \$ 10.00 | x | 0 | \$ - |
| | \$ 0.25 | x | 0 | \$ - | \$ 20.00 | x | 0 | \$ - |
| | \$ 0.50 | x | 0 | \$ - | \$ 50.00 | x | 0 | \$ - |
| | | | | | \$ 100.00 | x | 0 | \$ - |

| Total Deposit Section | |
|-----------------------|----------|
| COIN | 0.00 |
| CURRENCY | 0.00 |
| CHECKS | |
| OFF - SITE | 7,700.39 |
| DIRECT | 0.00 |
| 9/18/2024 | |

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 7,700.39

Enter Total Direct Deposit/Wire: \$ -

| | |
|----------------------|-----------------|
| TOTAL DEPOSIT | 7,700.39 |
|----------------------|-----------------|

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

| S F X | ORG | OBJECT NUMBER | PROJECT STRING | DESCRIPTION (30 CHARACTERS MAX.) | AMOUNT |
|-------------|---------|------------------|----------------|----------------------------------|----------|
| 1 | 8561000 | 1942 | 414 | Fires Responder Fee's Collected | 7,700.39 |
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JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 9/25/24

BY [Signature]
DATE 9/25/24

DP #
309254

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

| | |
|-----------|------------|
| JE NUMBER | 2025 - - - |
| INPUT BY | |

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM

DATE 9/18/2024

AUDITOR for EL DORADO COUNTY FIRE PROTECTION DISTRICT

PREPARED BY Corey Leikauf

DEPARTMENT OR AGENCY NAME (including division)

Phone # x5460

B of A 60031292876

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

| | | | | | | | | | | | | |
|-------------------|----|------|---|---|----|----|----|-------|--------|---|----|----|
| Coin and Currency | \$ | 0.01 | x | 0 | \$ | - | \$ | 1.00 | x | 0 | \$ | - |
| | \$ | 0.05 | x | 0 | \$ | - | \$ | 5.00 | x | 0 | \$ | - |
| | \$ | 0.10 | x | 0 | \$ | - | \$ | 10.00 | x | 0 | \$ | - |
| | \$ | 0.25 | x | 0 | \$ | - | \$ | 20.00 | x | 0 | \$ | - |
| | \$ | 0.50 | x | 0 | \$ | - | \$ | 50.00 | x | 0 | \$ | - |
| | | | | | | \$ | - | \$ | 100.00 | x | 0 | \$ |

Total Deposit Section

| | |
|----------------|----------|
| COIN | 0.00 |
| CURRENCY | 0.00 |
| CHECKS | 0.00 |
| OFF - SITE | 0.00 |
| DIRECT | 5,028.00 |
| DEPOSIT / WIRE | |

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: \$ - Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ 5,028.00

| | |
|----------------------|-----------------|
| TOTAL DEPOSIT | 5,028.00 |
|----------------------|-----------------|

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

| S F X | ORG | OBJECT NUMBER | PROJECT STRING | DESCRIPTION (30 CHARACTERS MAX.) | AMOUNT |
|-------------|---------|------------------|----------------|----------------------------------|----------|
| 1 | 8561000 | 1100 | | USFS STATION 16 LEASE PMT | 5,028.00 |
| 2 | | | | | |
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JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. COLEMAN, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 9/18/24

DATE 9/18/24

DP # 309092

| | | |
|------------------------------------|-----------|------------|
| CERTIFIED INTO THE COUNTY TREASURY | JE NUMBER | 2025-__-__ |
| UNDER SECTION GOVT CODE 27002 | INPUT BY | |

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

Page 1 of 2

DATE **9/24/2024**

PREPARED BY **Kathleen Freeman**

Phone # **530-644-9630**

DEPOSITOR NUMBER **808561**

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

| | | | | | | | | |
|-------------------|---------|---|---|------|-----------|---|---|------|
| Coin and Currency | \$ 0.01 | x | 0 | \$ - | \$ 1.00 | x | 0 | \$ - |
| | \$ 0.05 | x | 0 | \$ - | \$ 5.00 | x | 0 | \$ - |
| | \$ 0.10 | x | 0 | \$ - | \$ 10.00 | x | 0 | \$ - |
| | \$ 0.25 | x | 0 | \$ - | \$ 20.00 | x | 0 | \$ - |
| | \$ 0.50 | x | 0 | \$ - | \$ 50.00 | x | 0 | \$ - |
| | | | | | \$ 100.00 | x | 0 | \$ - |

Total Deposit Section

| | |
|------------|-----------|
| COIN | 0.00 |
| CURRENCY | 0.00 |
| CHECKS | |
| OFF - SITE | 11,836.40 |
| DIRECT | 0.00 |
| 9/18/2024 | |

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 11,836.40

Enter Total Direct Deposit/Wire: \$ -

| | |
|----------------------|------------------|
| TOTAL DEPOSIT | 11,836.40 |
|----------------------|------------------|

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

| S F X | ORG | OBJECT NUMBER | PROJECT STRING | DESCRIPTION (30 CHARACTERS MAX.) | AMOUNT |
|-------------|---------|---------------|----------------|--|----------|
| 1 | 8561000 | 1401 | 223 | CR#1334 CK#1043 4050 Delany Lane | 186.00 |
| 2 | 8561000 | 1401 | 223 | CR#1335 CK#26347 642 Cold Springs | 186.00 |
| 3 | 8561000 | 1401 | 223 | CR#1338 CK#1872 4865 Vogelsang Lane | 93.00 |
| 4 | 8561000 | 1401 | 223 | CR#1339 CK#011429 4550 Business Drive | 2,130.00 |
| 5 | 8561000 | 1401 | 223 | CR#1340 CK#1104 4390 Park Woods | 186.00 |
| 6 | 8561000 | 1401 | 223 | CR#1341 CK#31427 4405 Barnett Ranch | 279.00 |
| 7 | 8561000 | 1401 | 223 | CR#1342 CK#9561 5400 Thompson Hill | 186.00 |
| 8 | 8561000 | 1401 | 223 | CR#1343 CK#901 5000 Greenbrier Court | 186.00 |
| 9 | 8561000 | 1401 | 223 | CR#1347 CK#52720 1360 Broadway | 2,192.40 |
| 10 | 8561000 | 1401 | 223 | CR#1348 CK#528 3830 Durock Road | 656.00 |
| 11 | 8561000 | 1401 | 223 | CR#1350 CK#1083 2499 Far Horizon | 186.00 |
| 12 | 8561000 | 1401 | 223 | CR#1353 CK#3765 2391 Secret Ravine Trail | 186.00 |
| 13 | 8561000 | 1401 | 223 | CR#1355 CK#247 4014 Majic Ring | 186.00 |
| 14 | 8561000 | 1401 | 223 | CR#1356 CK#1080 6394 Peacock Way | 186.00 |
| 15 | 8561000 | 1401 | 223 | CR#1357 CK#3150 1400 Big Oak Road | 186.00 |
| 16 | 8561000 | 1401 | 223 | CR#1358 CK#104 594 Main Street | 394.00 |

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY *[Signature]*

BY *[Signature]*

DATE 9/30/24

DATE 9/30/24

DP #
309422

CERTIFIED INTO THE COUNTY TREASURY
UNDER SECTION GOVT CODE 27008

| | |
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| JE NUMBER | 2025 - ___ - ___ |
| INPUT BY | |

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

309422

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT

DATE September 24, 2024

DEPARTMENT OR AGENCY NAME (Including Division)

PREPARED BY _____

PHONE NUMBER: 808561

DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

| S F X | ORG | OBJECT NUMBER | PROJECT STRING | DESCRIPTION (50 CHARACTERS MAX.) | AMOUNT |
|-------------|---------|------------------|----------------|--|--------|
| 17 | 8561000 | 1401 | 223 | CR#1359 CK#116 921 Orchard Court | 186.00 |
| 18 | 8561000 | 1401 | 223 | CR#1360 CK#158 4985 Flying C | 93.00 |
| 19 | 8561000 | 1401 | 223 | CR#1361 CK#1621 2734 Bolder Lane | 186.00 |
| 20 | 8561000 | 1401 | 223 | CR#1362 CK#2736232651 Incident Report | 40.00 |
| 21 | 8561000 | 1401 | 223 | CR#1363 CK#497 6225 Red Robin Road | 186.00 |
| 22 | 8561000 | 1401 | 223 | CR#1364 CK#9644 1700 Storm Haven Way | 186.00 |
| 23 | 8561000 | 1401 | 223 | CR#1365 CK#960 3621 Paydirt | 186.00 |
| 24 | 8561000 | 1401 | 223 | CR#1366 CK#1366 4050 Delany Lane | 93.00 |
| 25 | 8561000 | 1401 | 223 | CR#1368 CK#1294 4645 Buckey | 558.00 |
| 26 | 8561000 | 1401 | 223 | CR#1370 CK#57883 2540 White Horse | 186.00 |
| 27 | 8561000 | 1401 | 223 | CR#1371 CK#1877 3673 Butterfly Lane | 186.00 |
| 28 | 8561000 | 1401 | 223 | CR#1372 CK#11325 1537 Paso Diablo | 186.00 |
| 29 | 8561000 | 1401 | 223 | CR#1374 CK#2209 6271 Mr. Magpie | 472.00 |
| 30 | 8561000 | 1401 | 223 | CR#1375 CK#1338 5969 Salmon Falls Road | 186.00 |
| 31 | 8561000 | 1401 | 223 | CR#1376 CK#1306 Placerville 39 LLC | 186.00 |
| 32 | 8561000 | 1401 | 223 | CR#1377 CK#1088 6090 Keeble Lane | 186.00 |
| 33 | 8561000 | 1401 | 223 | CR#1378 CK#9812 2694 Paymaster Trail | 372.00 |
| 34 | 8561000 | 1401 | 223 | CR#1379 CK#1307 4070 Cactus Road | 186.00 |
| 35 | 8561000 | 1401 | 223 | CR#1380 CK#2018 2460 Rim Rock | 186.00 |
| 36 | 8561000 | 1401 | 223 | CR#1382 CK#13738 3840 Thorson Road | 186.00 |
| 37 | | | | | |
| 38 | | | | | |

JOE HARN, C.P.A. AUDITOR / CONTROLLER

BY [Signature]
 DATE 9/30/24

BY [Signature]
 DATE 9/20/24

DP #
309422

CERTIFIED INTO THE
 COUNTY TREASURY
 SECTION GOVT CODE

| | |
|-----------------------|--|
| BATCH DATE | |
| CODED BY | |

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 9/25/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

| | | | | | | | | |
|-------------------|---------|---|---|------|-----------|---|---|------|
| Coin and Currency | \$ 0.01 | x | 0 | \$ - | \$ 1.00 | x | 0 | \$ - |
| | \$ 0.05 | x | 0 | \$ - | \$ 5.00 | x | 0 | \$ - |
| | \$ 0.10 | x | 0 | \$ - | \$ 10.00 | x | 0 | \$ - |
| | \$ 0.25 | x | 0 | \$ - | \$ 20.00 | x | 0 | \$ - |
| | \$ 0.50 | x | 0 | \$ - | \$ 50.00 | x | 0 | \$ - |
| | | | | | \$ 100.00 | x | 0 | \$ - |

| Total Deposit Section | |
|-----------------------|----------|
| COIN | 0.00 |
| CURRENCY | 0.00 |
| CHECKS | |
| OFF - SITE | 6,938.12 |
| DIRECT | 0.00 |
| 9/25/2024 | |

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

| | |
|----------------------|-----------------|
| TOTAL DEPOSIT | 6,938.12 |
|----------------------|-----------------|

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

| S F X | ORG | OBJECT NUMBER | PROJECT STRING | DESCRIPTION (30 CHARACTERS MAX.) | AMOUNT |
|-------------|---------|------------------|----------------|----------------------------------|----------|
| 1 | 8561000 | 1942 | 414 | First Responder Fee's Collected | 6,938.12 |
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JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 10/3/24

BY [Signature]
DATE 10/3/24

DP # 309559

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

| | |
|-----------|------------|
| JE NUMBER | 2025 - - - |
| INPUT BY | |

Updated 1/1/18

~~309559~~

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP



**EL DORADO COUNTY
FIRE PROTECTION DISTRICT**

RESOLUTION 2024-08

**Commending the Actions of Red Hawk Casino EMT's
Skyler Quam and Hailey Maniglia**

WHEREAS, the Red Hawk Casino employs Emergency Medical Technicians (EMT's) for the health and safety of their patrons; and

WHEREAS, the EMT's at Red Hawk Casino are on-duty and available for medical emergencies that occur at the casino; and

WHEREAS, the EMT's at Red Hawk Casino are the frontline first responders for emergency medical calls at the casino; and,

WHEREAS, the EMT's at Red Hawk work in conjunction with the first responders from El Dorado County Fire and our partner agencies; and

WHEREAS, On September 12, 2024, EMT's Skyler Quam and Hailey Maniglia responded to a reported cardiac arrest within the casino; and

WHEREAS, EMT's Skyler Quam and Hailey Maniglia initiated CPR and the use of their Automated External Defibrillator (AED); and

WHEREAS, Upon the arrival of Engine 28 and Medic 49 the patient was no longer pulseless or receiving CPR; and

WHEREAS, The patient was transported to Marshall Hospital and later to UC Davis Emergency Department for further treatment and stabilization; and

WHEREAS, The El Dorado County Fire Protection District commends the professional response from Skyler Quam and Hailey Maniglia, their efforts were the first link in the chain of survival for the patient.

PASSED AND ADOPTED, at the regular meeting of the Board of Directors of the El Dorado County Fire Protection District, held on the 23th day of October 2024.

Tim Cordero
Fire Chief

Mickey Kaiserman
Chairman of the Board



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: October 23, 2024
Subject: Addition of language to Policy 3000

Overview

As you are aware, the El Dorado County Fire Protection District was awarded an Assistance to Firefighters Grant (AFG) for the purchase of new Self-Contained Breathing Apparatus (SCBAs). This grant offers several options for acquiring these vital pieces of equipment. Currently, the District lacks a mechanism to purchase through a consortium or piggyback on larger, previously awarded bids.

Utilizing these purchasing options could yield significant cost savings, enabling the district to acquire more SCBAs within the grant's budget. Such methods are both financially responsible and align with legal procurement requirements for large purchases.

Policy 3000 of the El Dorado County Fire Protection District provides clear definitions regarding procurement and bidding. Staff recommends adding the following language to policy 3000 to comply with consortium/piggyback purchasing:

Exemptions from RFP/RFQ/Bidding Requirements

The procurement requirements set forth shall not apply when the Board of Directors or its designee makes written findings that competitive proposals for unique supplies or equipment are incongruous and unavailing, affecting the result; or where the process yields no financial advantage to the

district/taxpayers; or it is practically impossible to procure the necessary supplies while adhering to the formal competitive proposal process.

Exemptions include

- *In an emergency, when the necessary supplies or equipment are required for an adequate response.*
- *The supplies or equipment can only be obtained from a sole source, such as when only one supplier/vendor exists, or when the required supplies or equipment must match or be compatible with existing items in use by the district.*
- *The supplies or equipment are purchased from the State or Federal Government, or from a supplier/vendor with an existing contract to provide items to a public agency within California, or through a public agency alliance, state, or federal government contract.*
- *Contracts awarded by the State or Federal Government that allow “piggybacking” from local government agencies.*
- *A cooperative purchasing agreement or consortium exists, and the*

Fire Chief or designee determines that such a purchase offers the most economical option when considering quality, compliance with District specifications, delivery terms, discounts, freight charges, and other relevant factors.

This proposed language ensures that the district can make necessary purchases efficiently while maintaining fiscal responsibility and compliance with legal procurement standards.

Recommendation

Staff recommends the board of directors approve the addition of exemptions from RFP/RFQ/bidding requirements to enhance flexibility and ensure compliance with best purchasing practices as stated above.

Attachments:

Draft ECF Board Policy 3000

EL DORADO COUNTY FIRE PROTECTION DISTRICT

POLICY TITLE: Purchasing Policy

POLICY NUMBER: 3000

Revised May 16, 2019

3000.10

Purpose:

In order to establish policies and procedures for the purpose of supplies and equipment by the District which will assure the acquisition of supplies and equipment at the lowest cost commensurate with sound quality, in accordance with appropriate standards and specifications, to provide for positive financial control over purchases, to provide for competitive bidding and to provide a uniform procedure and notice thereof to prospective suppliers.

3000.20

Purchasing Officer:

- A. There is created position of Purchasing Officer.
- B. The Fire Chief is designated as Purchasing Officer.
- C. The Fire Chief can delegate a Purchasing Officer.
- D. The Purchasing Officer shall have the authority to:
 1. Purchase or contract for supplies and equipment required by any office or department of the District in accordance with purchasing procedures required by this Chapter and such other rules and regulations as may be prescribed by Resolution of the Board of Directors;
 2. Negotiate and recommend execution of contracts for the purpose of supplies and equipment to meet the needs of the District.
 3. Act to procure to the District optimum quality in supplies and equipment to meet the needs of the District.
 4. Seek to obtain as full and open competition as possible on all purchases, commensurate with the needs of the District;
 5. Prepare and recommend to the Board rules and regulations governing the purchase of supplies and equipment for the District;
 6. Prescribe and maintain such forms as necessary to the operation of this chapter and such other rules and regulations as may be adopted;
 7. Supervise the inspection of all supplies and equipment purchased to ensure conformance with specifications;
 8. Transfer surplus or unused supplies and equipment between departments, as needed.
 9. Negotiate for the district to obtain the least expensive contract for the product, having evaluated all elements of the bid, and determined the most responsive bid.

3000.30

Bidding:

Except as provided, purchase of supplies and equipment shall be by competitive bid pursuant to procedures established and rules and regulations adopted from at least three vendors. Bidding shall not be required in any of the following cases:

- A. Emergencies:
 1. The Fire Chief may waive the requirements for formal bidding in the event of an emergency if the item to be purchased is necessary to adequately respond to the emergency. The Board of Directors shall be notified of the purchase, within 30 days;
- B. When the total amount involved is less than; five thousand dollars.

- C. When the commodity can be obtained from only one vendor;
- D. When the item is purchased from the State or Federal Government and verification has been made with the State or Federal Government is the most economical purchase available.

3000.40

Independent Departmental Purchasing

The Purchasing Officer may authorize any department to purchase specified supplies and equipment independently; provided that such purchases shall be made in conformity with procedures established.

3000.50

Purchase Orders

Purchase of supplies and equipment over five thousand dollars shall be made by purchase orders. Except as provided, no purchase order shall be issued without the prior approval of the purchasing officer or his designated representative.

3000.60

Formal Bidding-Required When-Call Authorization

Except as otherwise provided, purchases of supplies and equipment of an estimated value of twenty five thousand dollars shall be written contract with the lowest responsible bidder.

3000.70

Formal Bidding-Solicitation

A. Notice Inviting Bids

1. Notices inviting sealed bids shall include a general description of the article(s) to be purchased, shall state where bid forms and specifications may be obtained and the time and place for opening bids. The notice shall specify the amount and form of bidder's security if required. The notice shall state that provisions and resolution setting forth other applicable rules and regulations.
2. Notices inviting bids shall be published at least once in a newspaper of general circulation, printed and published in the County and circulated in the District. A notice shall also be posted on a bulletin board in the District office.

B. Bidder's Lists

1. The purchasing officer shall also solicit sealed bids from all responsible suppliers known to the purchasing officer or who have made written requests that their names may be added to any bidder's list maintained by the purchasing officer.

3000.80

Formal Bidding-Security-Failure to Perform

- A. The Board may require bidder's security for contracts in excess of one hundred thousand dollars.
- B. Bidders shall be entitled to return of bid security upon award of contract or rejection of all bids; provided that a successful bidder shall forfeit his bid security upon his refusal or failure to execute the contract within ten days after the notice of award of contract has been mailed.
- C. The Board may, upon refusal or failure of the successful bidder to execute the contract, award the contract to the next lowest responsible bidder.

3000.90

Formal Bidding-Submission-Opening

Sealed bids shall be submitted to the purchasing officer and shall be identified as bids on the envelope. Bids shall be opened in public at the time and place specified in the notice calling for bids. A tabulation of all bids received shall be posted for public inspection for a period of not less than ten calendar days after the date on which bids are opened.

3001.00

Formal Bidding—Rejection

The Board may, in its discretion, reject any and all bids and may re-advertise for bids pursuant to the procedure described.

3002.00

Formal Bidding-Award-Performance Bond

Except as otherwise provided, a contract shall be awarded by resolution of the Board of Directors to the lowest responsible bidder, as determined by the Board. The Board may require a performance bond in such amount as it may find reasonably necessary to protect the interests of the District, and the form and amount of such bond shall be specified in the notice inviting bids.

3003.00

Formal Bidding—Tie Bids

If two or more bids received are for the same total amount of unit price, and all other applicable considerations are equal, the Board may, in its discretion, accept either bid.

3004.00

Informal Bid Procedure

Purchases of supplies and equipment of an estimated value less than twenty five thousand dollars may be made by the purchasing officer pursuant to the procedure prescribed in this section and subject to the provisions of Section 3000.30 without compliance with procedures set forth in Section 3000.60 through 3002.00.

- A. Purchases shall, whenever possible, be based on at least three independent bids, and shall be awarded to the lowest possible bidder, having evaluated the bids to ensure all aspects of the bid are met and determined the most responsive bid.

The purchasing officer may solicit the three independent bids by written requests, by telephone, advertising, or by notice posted on a public bulletin board in the District office, or by any combination of these methods.

3004.10

Exemptions from RFP/RFQ/Bidding Requirements

The procurement requirements set forth shall not apply when the Board of Directors or its designee makes written findings that:

Competitive proposals for unique supplies or equipment are incongruous and unavailing, affecting the result; or where the process yields no financial advantage to the district/taxpayers; or it is practically impossible to procure the necessary supplies while adhering to the formal competitive proposal process.

In an emergency, the necessary supplies or equipment are required for an adequate response.

The supplies or equipment can only be obtained from a sole source, such as when only one

supplier/vendor exists, or when the required supplies or equipment must match or be compatible with existing items in use by the district.

The supplies or equipment are purchased from the State or Federal Government, or from a supplier/vendor with an existing contract to provide items to a public agency within California, or through a public agency alliance, state, or federal government contract. A cooperative purchasing agreement or consortium must exist, and the Fire Chief or designee must determine that such a purchase offers the most economical option when considering quality, compliance with District specifications, delivery terms, discounts, freight charges, and other relevant factors establishing the purchase as the most economical choice.

This proposed language ensures that the district can make necessary purchases efficiently while maintaining fiscal responsibility and compliance with legal procurement standards.

3005.00

Records

The purchasing officer shall keep a record of all bids received for a period of one year after the date specified for receipt of such bids.

3006.00

Purchases Listed in Budget

The approval of the Boards' annual budget shall constitute authorization for the purchase of equipment specifically listed and described in that budget. The purchasing officer may

purchase any equipment so listed without further authorization from the Board, provided that such purchases are made in conformity with the procedures established.

3007.00

Government Code Section 1090

No purchases shall be made from any store or business in which a member of the District Board or a District employee has a financial interest unless the interest of such Board member or employee is determined to be remote in nature and the appropriate disclosures are entered into the official records of the District, under Government Code Section 1091.

DRAFT



To: Board of Directors
From: Jack Daniels, Division Chief
Date: October 23, 2024
Subject: Contract award to purchase SCBA's

Overview

This year, the El Dorado County Fire Protection District was awarded an Assistance to Firefighters Grant (AFG) for the purchase of new Scott Self-Contained Breathing Apparatus (SCBA) units. These units, which include masks and bottles, are necessary to replace the current, outdated Scott SCBAs currently in service. The AFG grant provides a 95/5% funding split, with the district responsible for covering 5% of the total cost, including applicable taxes. This opportunity allows the district to upgrade its SCBAs, which are essential for the safety and operational efficiency of our firefighters.

Cost Savings and Justification

Both the El Dorado County Fire Protection District and the Diamond Springs-El Dorado Fire Protection District use Scott SCBAs, ensuring consistency across both agencies. Transitioning to another manufacturer would result in a significant financial and logistical burden, as it would require extensive training, new fit testing, and retraining of our technicians who are already certified to maintain and repair Scott SCBAs. This would not only incur additional costs but also increase the risk of operational disruptions.

While some training is necessary to orient personnel with the latest updates to the new Scott SCBAs, it is minimal compared to the full-scale retraining that would be required if the district switched to a different manufacturer. The familiarity and comfort of our staff with Scott products play a crucial role in ensuring their safety during emergency operations. A switch to a different SCBA system could

compromise safety due to the need for extensive retraining on an unfamiliar breathing apparatus.

Procurement Method

In accordance with the District's Procurement Policy 3000, the district has the option to leverage consortium purchasing or piggyback on the State of California's existing contract for SCBAs. The district plans to use Contract No. 1-22-42-04 with Allstar Fire Equipment, which became effective on March 2, 2023. This contract allows for the purchase of Scott SCBA's at a significantly reduced rate. However, it is critical to note that the pricing for these SCBAs will increase by \$52,113, after October 30, 2024.

Funding Mechanism

FEMA AFG Grant Award: \$538,678.27

District Match (5%): \$54,510.73 (includes additional \$642.03 for one additional pack)

Total Award Amount: \$593,189.00

Purchase Breakdown

71 SCBA (Self Contained Breathing Apparatus, (\$5,008 each): \$355,568.00

142 SCBA Carbon Cylinders (\$1,050 each): \$149,100.00

142 Custom Banding or Decals (Included@ no charge)

71 Face Masks (\$311 each): \$22,081.00

71 Voice Amplifiers (\$371 each): \$26,341.00

Cost

Subtotal: \$553,090

Sales Tax (7.25%): \$40,099.01

Freight: \$0.00

Grand Total: \$593,189.01

Recommendation

Staff recommends that the Board of Directors award the contract and authorize the Fire Chief to purchase 71 Scott SCBAs from Allstar Fire Equipment, per quote EDFPD0726-2022REV3. This action will allow the district to secure the equipment at the current rate before the anticipated price increase of **\$52,113.00** on October 30, 2024. By acting now, the district can realize a cost savings of while maintaining consistency in equipment and training, ensuring the continued safety and preparedness of our firefighters.



CAL FIRE SCBA

SALES QUOTE
EDFPD0726-2022REV3

12328 Lower Azusa Road
Arcadia, CA 91006
(626) 652-0900

2613 Barrington Court
Hayward, CA 94545
(510) 887-6295

Requested by
Mark Preisendorf

Bill To: El Dorado County FD
4040 Carson Rd.
Camino, CA 95709

Ship To: El Dorado County FD
Attn: Robert Sime
7200 St Florian Ct
Cool, CA 95614

Phone:

Email:

| Date | | Date Required | Cust. Order # | Tax Exempt # | Terms | F.O.B. | Salesperson | Ship Via |
|------------|-----|---------------|--|--------------|--------|-------------|--------------|--------------|
| 10/10/2024 | | | QUOTE | | Net 30 | Destination | Bunker | Drop Ship |
| Quantity | U/M | | Description | | | | Price | Amount |
| | | | Core SCBA per State Cal Fire Contract 2022 | | | | | |
| 71 | EA | | X8915025305303 SCBA SYSTEM. 5500psi, Snap-Change Cylinder Connection, Standard Waist Belt, UEBS, PASS w/Pak-Tracker. Includes: Cylinder, Facepiece, Epic Voice Amp. Mask Size: Medium | | | | 6,740.00 | 478,540.00 |
| 71 | EA | | 200970-01 Carbon Cylinder, 45 Minute, 5500psi, with Snap-Change Valve. (Additional Cylinder) | | | | 1,050.00 | 74,550.00 |
| | | | | | | | | |
| 142 | EA | | Custom Cylinder Banding | | | | 0.00 | 0.00 |
| | | | | | | | | |
| | | | Pricing quoted is Cal Fire Contract price for 2022 | | | | Subtotal | \$553,090.00 |
| | | | | | | | Sales Tax | 7.250% |
| | | | This price in only Valid until October 30 | | | | Freight | \$0.00 |
| | | | | | | | Total | |



Department of General Services
Procurement Division
707 Third Street, 2nd Floor
West Sacramento, CA 95605-2811

State of California
STATEWIDE CONTRACT
USER INSTRUCTIONS
MANDATORY

Supplement 3
(Incorporates Supplement 1-3)

| |
|--|
| ISSUE AND EFFECTIVE DATE: *3/02/2023* |
| CONTRACT NUMBER: 1-22-42-04 |
| DESCRIPTION: Self-Contained Breathing Apparatus (SCBA) |
| CONTRACTOR: Allstar Fire Equipment (Allstar) |
| CONTRACT TERM: 07/01/2022 through 06/30/2025 |
| STATE CONTRACT ADMINISTRATOR: Frank Martin (279) 946-8035 Frank.Martin@dgs.ca.gov |

The contract user instructions, products, and pricing are included herein. All purchase documents issued under this contract incorporate the contract terms and applicable California General Provisions:

[Non-IT General Provisions \(rev 11/19/2021\)](https://www.dgs.ca.gov/-/media/199A6A32E4DE4BECAFF4EFA7194350CD.ashx) (<https://www.dgs.ca.gov/-/media/199A6A32E4DE4BECAFF4EFA7194350CD.ashx>)

Cal eProcure link: www.caleprocure.ca.gov

| ORDER PLACEMENT INFORMATION | | |
|---|----------------------------|--|
| Mailing Address: 2552 Barrington Court Hayward, CA 94545 152328 Lower Azusa Road Arcadia, CA 91006 | Fax: (510) 887-6298 | Contact Information: Allstar Fire Equipment, Inc. Mark Preisendorf Phone: (510) 363-5517 Email: markp@allstarfire.com Rene Reyes Phone: (626) 652-0900 Email: rener@allstarfire.com Alex Bunker Phone: (510) 714-5604 Email: alexb@allstarfire.com |

Mandatory Contract Number 1-22-42-04
 Contract User Instructions **Supplement 3**

All changes to most recent Supplement are in ***bold red italic***. Additions are enclosed in asterisks; deletions are enclosed in brackets.

SUMMARY OF CHANGES

| Supplement Number | Description/Articles | Supplement Date |
|-------------------|--|---------------------------|
| *3* | <i>Subject contract for SCBA is hereby modified to reflect the following changes:</i> <i>➤ Section 39: Updated language. *</i> | <i>*3/02/2023*</i> |
| 2 | Subject contract for SCBA is hereby modified to reflect the following changes: ➤ Front Page and Article 26: Update State Contract Administrator information. | 11/17/2022 |
| 1 | Subject contract for SCBA is hereby modified to reflect the following changes: ➤ Article #1 – Corrected the number of extension options from two (2) to three (3) | 08/30/2022 |
| N/A | Original Contract Posted | 07/01/2022 |

All other terms and conditions remain the same.

Mandatory Contract Number 1-22-42-04
Contract User Instructions **Supplement 3**

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1. SCOPE

The State's contract with Allstar Fire Equipment, Inc. (Contractor) provides Scott Safety Brand Self-Contained Breathing Apparatuses (SCBA) at contracted pricing to the State of California and local governmental agencies in accordance with the requirements of Contract # 1-22-42-04. The Contractor shall supply the entire portfolio of products as identified in the contract and will be the primary point of contact for data collection, reporting, and distribution of SCBA to the State.

The contract term is for three (3) years with an option to extend the contract for three (3) additional one year (1 year) period or portion thereof. The terms, conditions, and prices for the contract extension option shall be by mutual agreement between the Contractor and the State. If a mutual agreement cannot be met the contract will expire at the end of the current contract term.

2. CONTRACT USAGE/RULES

A. State Departments

- The use of this contract is mandatory for the State of California Department of Forestry and Fire Protection (CALFIRE).
- State departments must adhere to all applicable State laws, regulations, policies, best practices, and purchasing authority requirements, e.g. California Codes, Code of Regulations, State Administrative Manual, Management Memos, and State Contracting Manual Volume 2, as applicable.
- Prior to placing orders against this contract, State departments must have been granted non-IT purchasing authority by the Department of General Services, Procurement Division (DGS-PD) for the use of this statewide contract. State departments that have not been granted purchasing authority by DGS-PD for the use of the State's statewide contracts may contact DGS-PD's Purchasing Authority Management Section by e-mail at pams@dgs.ca.gov.
- State departments must have a Department of General Services (DGS) agency billing code prior to placing orders against this contract. Ordering departments may contact their Purchasing Authority contact or their department's fiscal office to obtain this information.

B. Local Governmental Agencies

- Local governmental agency use of this contract is optional.
- Local government agencies are defined in Public Contract Code Chapter 2, Section 10298 (a) (b) and 10299 (b); this includes the California State Universities (CSU) and University of California (UC) systems, K-12 schools and community colleges empowered to expend public funds for the acquisition of products While the State makes this contract available to local governmental agencies, each local governmental agency should determine whether this contract is consistent with its procurement policies and regulations.

Mandatory Contract Number 1-22-42-04
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- Local governmental agencies shall have the same rights and privileges as State departments under the terms of this contract. Any local governmental agencies desiring to participate shall be required to adhere to the same responsibilities as do State departments and have no authority to amend, modify or change any condition of the contract.
- A DGS issued billing code is not required for local governmental agencies to place orders against this contract.

Unless otherwise specified within this document, the term “ordering agencies” will refer to all State departments and/or local governmental agencies eligible to utilize this contract. Ordering and/or usage instructions exclusive to State departments or local governmental agencies shall be identified within each article.

3. DGS ADMINISTRATIVE FEES

A. State Departments

The DGS will bill each State department an administrative fee for use of this statewide contract. The administrative fee should NOT be included in the order total, nor remitted before an invoice is received from DGS.

Current fees are available online in the [Price Book & Directory of Services](https://www.dgs.ca.gov/OFS/Price-Book) (<https://www.dgs.ca.gov/OFS/Price-Book>) (go to Price Book Download and click on Purchasing under Procurement Division).

B. Local Governmental Agencies

For all local government agency transactions issued against the contract, the Contractor is required to remit the DGS-PD an Incentive Fee of an amount equal to 1.25 percent of the total purchase order amount excluding taxes and freight. This Incentive Fee shall not be included in the local governmental agency’s purchase price, nor invoiced or charged to the local governmental agency. All prices quoted to local governmental agencies shall reflect State contract pricing, including any and all applicable discounts, and shall include no other add-on fees.

4. SB/DVBE OFF-RAMP PROVISION

There is no SB/DVBE off ramp associated with this contract.

5. EXEMPT PURCHASES

There are no exempt purchases associated with this contract.

6. PROBLEM RESOLUTION/SUPPLIER PERFORMANCE

Ordering agencies and/or Contractor shall inform the State Contract Administrator of any technical or contractual difficulties encountered during contract performance in a timely manner. This includes and is not limited to informal disputes, supplier performance,

Mandatory Contract Number 1-22-42-04
Contract User Instructions **Supplement 3**

outstanding deliveries, etc. The ordering agency should include all relevant information and/or documentation (e.g., purchase documents).

7. CONTRACT ITEMS

The contract items are divided into two (2) different categories: Core Items, consisting of Systems, Components and Services; and Non-Core catalog. The Core Items are a fixed price and are listed in Attachment A, Contract Pricing. Non-Core Catalog items are discounted at 33 percent as listed in Attachment A, Contract Pricing.

Core Services include the following:

- Fit and Flow Testing
- Training
- Non-Warranty Maintenance

8. SPECIFICATIONS

All products listed on Attachment A, Contract Pricing, conform to Attachment B, CALFIRE SCBA Specification, dated 2-2022.

9. CUSTOMER SERVICE

Contractor will provide office and personnel resources for responding to requests, including telephone coverage weekdays during the hours of 8:00 AM through 5:00 PM (PT).

| Contact | Phone | Email |
|------------------|-----------------------|--|
| Rene Reyes | (800) 425-5787 S. Cal | rener@allstarfire.com |
| Mark Preisendorf | (800) 200-2334 N. Cal | markp@allstarfire.com |

10. PRODUCT SUBSTITUTIONS

Products and configurations meeting or exceeding the category requirements shall be available throughout the duration of the contract term. The contract provides for technology refresh as models are discontinued or cease production and must be approved by the State Contract Administrator. These changes will be made in the form of a contract supplement and will not be effective until the supplement's release.

The Contractor shall not substitute products or configurations or modify catalog information without written approval from the State Contract Administrator.

The Contractor will maintain the contract discount as bid throughout the original term of the contract and any extensions, including upon approved substitution.

If no substitute product is available that meets or exceeds the specifications due to fundamental technology or market change, the State may alter the common configurations

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Contract User Instructions **Supplement 3**

to meet the updated marketplace standards. Obsolescence of a configuration may be determined at the discretion of the State.

Items with the same model number or SKU available elsewhere on the contract shall be made available to the State at the highest discount.

11. PROMOTIONAL PRICING

Contractor shall immediately notify the State Contract Administrator of all manufacturer's price declines and ordering agencies shall receive full benefit of such declines.

12. PURCHASE EXECUTION

A. State Departments

1) Std. 65 Purchase Documents

State departments not transacting in FISCAL must use the Purchasing Authority Purchase Order (Std. 65) for purchase execution. An electronic version of the Std. 65 is available at the [Office of State Publishing web site](https://www.dgsapps.dgs.ca.gov/osp/StatewideFormsWeb/Forms.aspx) (<https://www.dgsapps.dgs.ca.gov/osp/StatewideFormsWeb/Forms.aspx>) (select STD Forms).

All Purchasing Authority Purchase Orders (Std. 65) must contain the following:

- Agency Order Number (Purchase Order Number)
- Ordering Agency Name
- Agency Billing Code
- Purchasing Authority Number
- Leveraged Procurement Number (Contract Number)
- Supplier Information (Contact Name, Address, Phone Number, Fax Number, E-mail)
- Line-Item number
- Quantity
- Unit of Measure
- Commodity Code Number
- Product Description
- Unit Price
- Extension Price

2) FISCAL Purchase Documents

State departments transacting in FISCAL will follow the FISCAL procurement and contracting procedures.

3) Blanket Orders

The use of blanket purchase orders against this statewide contract is not allowed.

Mandatory Contract Number 1-22-42-04
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B. Local Governmental Agencies

Local governmental agencies may use their own purchase document for purchase execution. The purchase documents must include the same data elements as listed above (Exception: Purchasing Authority Number and Billing Code which are used by State departments only).

13. MINIMUM ORDER

There is no minimum order for this contract.

14. ORDERING PROCEDURE

Ordering agencies are to submit appropriate purchase documents directly to the Contractor via one of the following ordering methods:

- U.S. Mail
- Facsimile
- Email

The Contractor's Order Placement Information is as follows:

| ORDER PLACEMENT INFORMATION | | |
|---|--|--|
| U.S. Mail: Allstar Fire Equipment, Inc. 2552 Barrington Court Hayward, CA 94545 OR 328 Lower Azusa Rd. Arcadia, CA 91006 | Facsimile: (510) 887-6298 (626) 652-0920 | Email: Markp@allstarfire.com rener@allstarfire.com |

When using any of the ordering methods specified above, all State departments must conform to proper State procedures.

15. ORDER ACCEPTANCE

The Contractor shall accept orders from any ordering agency. The Contractor shall not accept purchase documents for this contract that:

- Are incomplete
- Contain non-contract items
- Contain non-contract terms and conditions

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The Contractor must not refuse to accept orders from any ordering agency for any other reason without written authorization from the State Contract Administrator.

16. ORDER RECEIPT CONFIRMATION

The Contractor will provide ordering agencies with an email or facsimile order receipt confirmation within one (1) business day of receipt of purchase document. The Order Receipt Confirmation shall include the following information:

- Contractor's order number
- Ordering Agency name
- Agency order number (purchase order number)
- Description of Goods
- Purchase order total cost
- Anticipated delivery date
- Identification of any out of stock/discontinued items

17. OUT OF STOCK REMEDY

Upon receipt of an order acknowledgment identifying out of stock items, the ordering agencies shall have the following options:

- Request a back order
- Cancel the item from the order with no penalty

The Contractor will provide notification to the ordering agencies regarding out-of-stock items which have been back ordered.

Under no circumstance is the Contractor permitted to make substitutions with non-contract items or unauthorized products.

18. DISCONTINUED ITEM REMEDY

Upon receipt of an order acknowledgment identifying discontinued items, the ordering agencies shall have the following options:

- Amend purchase document to reflect State-approved substitute item (per Article #10, Product Substitutions)
- Cancel the item from the order

Under no circumstance is the Contractor permitted to make substitutions with non-contract items or unauthorized products without approval from the State Contract Administrator.

19. DELIVERY SCHEDULES

Delivery for orders placed against this contract shall be in accordance with the following:

Mandatory Contract Number 1-22-42-04
Contract User Instructions **Supplement 3**

A. Locations

Deliveries are to be made (statewide) to the location specified on the individual purchase order, which may include, but not limited to inside buildings, high-rise office buildings, and receiving docks.

B. Schedule

Delivery of ordered product shall be completed in full within thirty (30) calendar days after receipt of an order (ARO). Since receiving hours for each ordering agency will vary by facility, it will be the Contractor's responsibility to check with each ordering agency for their specific delivery hours before delivery occurs. The Contractor must notify the ordering agency within twelve (12) hours of scheduled delivery time, if delivery cannot be made within the time frame specified on the Order Receipt Confirmation.

The Contractor is requested to make deliveries in Los Angeles County, Orange County, San Bernardino Metropolitan Area, and San Diego Metropolitan Area during off-peak hours. Off-peak hours are Monday through Friday, 10:00 AM to 4:00 PM PT.

C. Security Requirements

Deliveries may be made to locations inside secure grounds that require prior clearances or special entry procedures for delivery drivers.

Security procedures may vary from facility to facility. The Contractor will be responsible for contacting the secure location for security procedures, hours of operation for deliveries and service, dress code, and other rules of delivery.

Deliveries that are delayed due to drivers not being cleared to enter secure grounds may be cause for contract default.

20. FREE ON BOARD (F.O.B.) DESTINATION

All prices are F.O.B. destination, freight prepaid by the Contractor, to the ordering agency's receiving point. Responsibility and liability for loss or damage for all orders will remain with the Contractor until final inspection and acceptance, when all responsibility will pass to the ordering agency, except the responsibility for latent defects, fraud, and the warranty obligations.

21. SHIPPED ORDERS

All shipments shall be in accordance with the General Provisions, Article #12 entitled "Packing and Shipment".

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 Contract User Instructions **Supplement 3**

22. PACKING SLIP

Packing slip requirements shall be in accordance with the General Provisions, Article #12 entitled "Packing and Shipment".

23. PACKING LABEL

A packing label will also be included with each order shipped and include the following items, visible on the outside of the box:

- Ordering agency name
- Delivery address, unit, and/or floor
- Department and floor
- Ordering agency's contact name
- Ordering agency telephone number

24. SAFETY DATA SHEET

The Contractor shall provide a Safety Data Sheet for product(s) subject to Title 8 of the California Code of Regulations, Section 5194, Hazard Communication. The Safety Data Sheet is to be prepared and delivered in accordance with this Section.

25. INSPECTION AND ACCEPTANCE

In accordance with the General Provisions, rejection of deliverables must be processed within thirty (30) days of delivery, or it shall be deemed as accepted by the State.

26. CONTRACT ADMINISTRATION

Both the State and the Contractor have assigned contract administrators as the single points of contact for problem resolution and related contract issues.

| Administrator Information | DGS-PD | Contractor's Name |
|----------------------------------|--|--|
| Contact Name: | Frank Martin | Alex Bunker |
| Telephone: | (279) 946-8035 | (510) 714-5604 |
| Facsimile: | | (510) 887-6298 |
| Email: | Frank.Martin@dgs.ca.gov | Alexb@allstarfire.com |
| Address: | DGS/Procurement Division Attn: Frank Martin 707 Third Street, 2 nd Floor, MS 201 West Sacramento, CA 95605 | All Star Fire Equipment, Inc. Attn: Alex Bunker 2552 Barrington Court Hayward, CA 94545 |

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27. RETURN POLICY

The Contractor will accept all products for return at no cost to the ordering agency within thirty (30) calendar days of delivery and refund the customer in full.

Products returned should be in the packaging as delivered and include all documentation. Lost or damaged packaging materials and/or documentation shall be supplied by the Contractor. The Contractor shall not charge for these materials in excess of the Contractor's cost or the 10 percent restocking fee, whichever is lower. The Contractor shall provide the State Contract Administrator and/or ordering agency a copy of the Contractor's material cost, if requested, within ten (10) days of request.

All returns shall be picked up within seven (7) working days of notification. Notification is defined as notice in writing, by facsimile, or e-mail.

28. CREDIT POLICY

The Contractor shall offer a credit/refund for the following items:

- Items shipped in error
- Items that are returned within thirty (30) calendar days of delivery
- Defective or freight-damaged items

In all cases, the ordering agency shall have the option of taking an exchange or receiving a credit or receiving a refund.

The Contractor will be responsible for the credit or replacement of all products, including those covered by manufacturer warranties. The Contractor cannot require the ordering agency to deal directly with the manufacturer.

29. RESTOCKING FEES

The Contractor will not impose a restocking fee on the ordering agency for the following situations:

- Items returned that were damaged upon receipt
- Incorrect items shipped
- Items that are returned within thirty (30) calendar days of delivery
- Items that are returned, but exchanged for other items within thirty (30) calendar days

Re-stocking fees for all other reasons shall be 10 percent of the value of the items to be re-stocked.

The packaging and documentation provisions in accordance with Article #27, Return Policy, shall apply to re-stocked items.

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The Contractor will not be required to accept returns more than sixty (60) days after delivery. The ordering agency will be responsible for return transportation costs to the Contractor if so, accepted after sixty (60) days after delivery.

30. INVOICING

Ordering agencies may require separate invoicing, as specified by each ordering agency. Invoices will contain the following information:

- Contractor's name, address, and telephone number
- Leveraged Procurement Agreement Number (Contract Number)
- Agency order number (purchase order number)
- Date ordered
- Date delivered
- Delivery address of the order
- Item and commodity code number
- Product(s) description
- Quantity purchased
- Contract price and extension
- State sales and/or use tax
- Prompt payment discounts/cash discounts, if applicable
- Totals for each order

31. PAYMENT

A. Terms

Payment terms for this contract are net forty-five (45) days. Payment will be made in accordance with the provisions of the California Prompt Payment Act, Government Code Section 927, et seq. Unless expressly exempted by statute, the Act requires State departments to pay properly submitted, undisputed invoices not more than forty-five (45) days after the date of acceptance of goods, performance of services, or receipt of an undisputed invoice, whichever is later.

B. CAL-Card Use

State departments may use the CAL-Card for the payment of invoices. Use of the CAL-Card requires the execution of a Purchasing Authority Purchase Order (Std. 65) in accordance with Article #12, Purchase Execution and must include all required documentation applicable to the purchase.

The CAL-Card is a payment mechanism, not a procurement approach and, therefore, does not relieve State departments from adhering to all procurement laws, regulations, policies, procedures, and best practices, including those discussed in the State

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Contracting Manual (SCM) Volume 2. This includes but is not limited to the application of all sales and use tax laws, rules, and policies as applicable to the purchase.

C. State Financial Marketplace

State departments reserve the right to select the form of payment for all procurements, be it either an outright purchase with payment rendered directly by the State, or a financing/lease-purchase or operating lease via the State Financial Marketplace (GS \$Mart and/or Lease \$Mart). If payment is via the financial marketplace, the Contractor will invoice the State department and the State department will approve the invoice and the selected Lender/Lessor for all product listed on the State's procurement document will pay the Contractor on behalf of the State.

D. Payee Data Record

Each State department's accounting office must have a copy of the Contractor's Payee Data Record (Std. 204) in order to process payments. State departments should forward a copy of the Std. 204 to their accounting offices. Without the Std. 204, payment may be unnecessarily delayed. State departments should contact the Contractor for copies of the Payee Data Record.

32. CAL-CARD INVOICING

All CAL-Card invoices are to be processed separately from other payment methods and include the elements identified in Article #30, Invoicing. CAL-Card invoices shall be submitted to the CAL-Card account holder. The total invoice amount for each CAL-Card order must reflect a zero (0) balance due or credit, if applicable, and state "paid by CAL-Card".

This website contains additional information regarding [DGS-PD's CAL-Card program](https://www.dgs.ca.gov/PD/Services/Page-Content/Procurement-Division-Services-List-Folder/Enroll-in-CAL-Card-Program-for-Government-Entities) (<https://www.dgs.ca.gov/PD/Services/Page-Content/Procurement-Division-Services-List-Folder/Enroll-in-CAL-Card-Program-for-Government-Entities>).

33. CALIFORNIA SELLER'S PERMIT

The California seller permit number for the Contractor is listed below. Ordering Agencies can verify that permits are currently valid at the following website: www.cdtfa.ca.gov. State departments must adhere to the file documentation identified in the State Contracting Manual Volume 2.

| Contractor Name | Seller Permit # |
|------------------------|------------------------|
| Allstar Fire Equipment | 17-806064 |

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34. WARRANTY

The Contractor must honor all manufacturers' warranties and guarantees for a period of fifteen (15) years (180 months) from the date of acceptance on all products offered as part of this contract. The Contractor shall bear all material and labor costs for repair of equipment defects and failure. The bid price cost shall include the manufacturer's warranty cost.

During the warranty period, the Contractor must:

- Honor all manufacturers' warranties and guarantees on all products offered through the contract.
- Continue to provide warranty service after contract termination until expiration of warranties for products that have been sold under the contract.
- Provide all labor, parts, and travel necessary to keep the products in good operating condition and preserve its operating efficiency in accordance with its technical specifications.
- Pay any necessary shipment and insurance costs.

The warranty services listed shall include all products, maintenance costs and costs of labor, parts, travel, factory overhaul, rehabilitation, transportation, and substitute products, as necessary. If it is necessary to remove any products from an ordering agency's location where on-site warranty is specified, the Contractor will provide substitute products at the time of removal.

Substitute products will be comparable to or better than the products removed. In instances where it is necessary for the Contractor to return the products to the factory, the Contractor will be responsible for all costs of the products from the time it leaves the ordering agency's site until it is returned to the site in good operating condition. Only new standard parts or parts equal in performance to new parts will be used in effecting repairs. Parts that have been replaced will become the property of the Contractor except in instances where the ordering agency chooses to keep the hard drives. Replacement parts installed will become the property of the ordering agency.

Warranty services during the warranty period will not include electrical work external to the products, the furnishing of supplies, or adding or removing accessories, attachments, or other devices not provided under this contract. Warranty services also will not include repair of damage resulting from transportation by the ordering agency between State or local sites or from accident unless the accident is caused by negligent or intentional acts or omissions of the Contractor or its agents.

35. QUALITY ASSURANCE GUARANTEES

The Contractor shall represent and warrant that product provided shall be free from defects in material and workmanship, given normal use and care, over the period of the manufacturer warranty. The terms of this contract will supersede any language to the contrary on purchase orders, invoices, or other sources. Contractor must use new

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products, parts, and components for all new equipment purchased by the State. The Contractor may use parts that are equal in performance to new parts for warranty replacement repair parts only as long as it does not violate the manufacturer's warranty.

36. EQUIPMENT REPLACEMENT DURING WARRANTY

If the product provided fails to perform in accordance with technical specifications and functional descriptions contained or referenced in the contract agreement and is subject to warranty response three (3) or more times during any ninety (90) day period, the Contractor will upon the ordering agency's request, replace the product at no price. The replacement product(s) will be delivered no later than fifteen (15) working days after the ordering agency's request is received by the Contractor. Replacement goods cannot be used, refurbished, or recycled, and must be of equal or greater value.

37. RECYCLED CONTENT

There is no recycled content associated with this contract.

38. SB/DVBE PARTICIPATION

There is no Small Business (SB) or Disabled Veteran Business Enterprise (DVBE) participation for this contract.

39. BIDDER DECLARATION/COMMERCIALLY USEFUL FUNCTION (CUF) *CERTIFICATIONS*

****The DGS-PD, as the awarding department, has assessed the Contractor certifications, (i.e. Darfur, Russian Sanctions, SB/DVBE, etc.), Bidder Declaration, and CUF during the solicitation evaluation process. Consequently, when executing purchase documents pursuant to this contract, it is not necessary for State departments operating under statewide contract purchasing authority to request the completion of State required certifications, a Bidder Declaration document, or perform additional CUF analysis. The State department should make a notation of this within their procurement file.****

40. ATTACHMENTS

Attachment A – Contract Pricing
Attachment B – CALFIRE SCBA Spec. dated 2-2022

Email from Sandra Tripp (FEMA)

Hello Chief Daniels:

Thank you for forwarding the State corporative purchasing agreement, I have reviewed the document and find it to be compliant with Federal regulation and Program requirements. Once you have a signed agreement, please forward it and I will upload it into your official file. Thank you for your attention to detail in managing your AFG Grant award.

Kind Regards,

Sandi R. Tripp

Grants Management Specialist

Grants Management Division | FEMA R9

Office: (510) 627-7080 | Mobile: (510) 332-7225

Sandra.Tripp@fema.dhs.gov

Federal Emergency Management Agency

fema.gov



FEMA

RESOLUTION 2024-11
OF THE BOARD OF DIRECTORS OF THE
EL DORADO COUNTY FIRE PROTECTION DISTRICT
OCTOBER 23, 2024

RESOLUTION OF FORMATION OF COMMUNITY FACILITIES DISTRICT NO. 1 (UNINCORPORATED TERRITORY) OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT

WHEREAS, pursuant to the Fire Protection District Law of 1987 (Health & Safety Code Section 13800 et seq.), the El Dorado County Fire Protection District (“District”) provides fire protection services, rescue services, emergency medical services, hazardous material emergency response services, and ambulance services throughout its service area; and

WHEREAS, the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 et seq.) (the “Act”) and the Fire Protection District Law of 1987 authorize the District to form community facilities districts and impose special taxes within those community facilities districts for the purpose of financing certain public services and facilities which are necessary to meet increased demands placed upon the District as a result of the development of real property within the territory to be included in the community facilities district; and

WHEREAS, on August 15, 2024, the District received a petition (the “Petition”) satisfying the requirements of Section 53319 of the Government Code, submitted on behalf of the landowners, Harry and Carrie Boyajian, requesting that the Board of Directors conduct proceedings under the Act to create a community facilities district to be designated “Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District” (“the CFD” or “CFD No. 1”); and

WHEREAS, the Board of Directors desired to undertake proceedings to establish the CFD and to provide for the future annexation of territory to the proposed community facilities district pursuant to Section 53339.2 of the Government Code; and

WHEREAS, the Board of Directors adopted Resolution 2024-07, “Resolution of Intention to Establish Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District,” which initiated proceedings to create the CFD pursuant to Section 53321 of the Government Code and to provide for the future annexation of territory to the proposed CFD district pursuant to Section 53339.2 of the Government Code; and

WHEREAS, pursuant to paragraph 10 of Resolution 2024-07 and Section 53321.5 of the Government Code, the “Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District Report” (the “Report”) was created, filed with the Board’s Clerk, and made a part of the public hearing on October 23, 2024; and

WHEREAS, pursuant to paragraph 11 of Resolution 2024-07 and Sections 53322, 53322.4, and 53323 of the Government Code, a public hearing on the establishment of the CFD was held on October 23, 2024, and at the hearing testimony of all interested persons for or against establishment of CFD No. 1 and the Future Annexation Area, the extent of CFD No. 1 and the Future Annexation Area, the proposed list of Services to be authorized, the proposed Rate and Method of Apportionment, or any other aspect of the proposed CFD No. 1 and the Future Annexation Area was heard and protests were considered; and

WHEREAS, the District has not received written protests against the establishment of the CFD from 50 percent or more of the registered voters, or six registered voters, whichever is more, residing within the territory proposed to be included in the CFD, or from the owners of one-half or more of the area of the land in the territory proposed to be included in the CFD and not exempt from the special tax; and

WHEREAS, the special tax proposed to be levied in the CFD to pay for the proposed services has not been eliminated by protest by fifty percent or more of the registered voters residing within the territory of the CFD or the owners of one-half or more of the area of land within the CFD and not exempt from the special taxes; and

WHEREAS, pursuant to Section 53325.1 of the Government Code, in addition to several other requirements, a resolution of formation to establish a community facilities district shall contain all of the information required to be included in the resolution of intention to establish the district specified in Section 53321 of the Government Code; and

WHEREAS, the Board of Directors wishes to establish the CFD as proposed in Resolution 2024-07 and the Report.

NOW, THEREFORE, IT IS HEREBY RESOLVED that:

1. The above recitals are true and correct.
2. The Board of Directors determines that all proceedings to create the CFD were valid and in conformity with the requirements of the Mello-Roos Community Facilities Act of 1982, Government Code sections 53311 through 53368.3.
3. The Report (attached as **Exhibit A**) is hereby approved and is made a part of the record of the public hearing regarding the formation of the CFD and will be kept on file with the Clerk of the Board as part of the record of these proceedings.
4. Name of CFD; Name of Future Annexation Area. The name of the community facilities district is "Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District" ("CFD No. 1"). The name of territory to be annexed into CFD No. 1 in the future is "Community Facilities District No. 1

(Unincorporated Territory) of the El Dorado County Fire Protection District (Future Annexation Area)” (the “Future Annexation Area”).

5. Boundaries of CFD No. 1 and the Future Annexation Area. The Boundary Map and the Future Annexation Area Map (attached as **Exhibit B**) are approved and shall be the boundaries of the CFD. On October 10, 2024, these boundary maps were recorded pursuant to Section 3111 and 3113 of the Street and Highways Code in in Book 5, page 58 of the Book of Maps of Assessments and Community Facilities Districts in the El Dorado County Recorder-Clerk’s office.

6. Services to be Funded Within CFD No. 1 and the Future Annexation Area by Proceeds of Special Taxes of CFD No. 1 (“the Services”) consist of fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development or planned development including but not limited to (i) the costs of contracting services, (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies, (iii) the salaries and benefits of El Dorado County Fire Protection District (“District”) staff that directly provide fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development as defined herein, respectively, and (iv) District overhead costs associated with providing such services within the CFD. On each July 1 following the Base Year, the increases attributed to salaries and benefits shall be calculated and limited to the increase based on the Annual Escalation Factor. The Special Tax will finance Services that are in addition to those provided in or required for the territory within the CFD and will not be replacing Services already available. The Special Tax provides only partial funding for fire suppression services, emergency medical services, and fire prevention activities operation and maintenance.

The Board of Directors determines that the Services are necessary to meet increased demands for these services placed upon local agencies due to development occurring within CFD No. 1 and the Future Annexation Area. The Services are in addition to those provided in the territory of CFD No. 1 and the Future Annexation Area as of the date of adoption of this resolution and will not supplant services already available within the territory of CFD No. 1 and the Future Annexation Area as of the date of adoption of this resolution.

The CFD shall also finance administrative expenses associated with the determination of the amount of and the levy and collection of special taxes that are levied to provide the Services, and costs otherwise incurred to carry out the authorized purposes of the community facilities district.

7. Special Tax. Except to the extent that funds are otherwise available to CFD No. 1 to pay for the Services and administrative expenses of CFD No. 1, a special tax (the “Special Tax”) sufficient to pay the costs of the Services, secured by recordation of a continuing lien against all non-exempt property in CFD No. 1, will be annually levied within the CFD. The Special Tax shall be collected in the same manner as ordinary ad valorem property taxes or in such other manner as this Board of Directors or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax (the “Rate and Method”) among the parcels of real property within CFD No. 1, in sufficient detail to allow each landowner within the proposed community facilities district to estimate the maximum amounts the owner will have to pay, are described in **Exhibit C**, which is attached and incorporated herein by reference. All matters pertaining to the calculation, levy, collection, administration, and duration of the Special Tax shall be governed by the applicable provisions of the Rate and Method as supplemented, if necessary, by the applicable provisions of the Act. The Board of Directors finds that the provisions of Section 53313.6, 53313.7, and 53313.9 of the Government Code (relating to adjustments to ad valorem property taxes and schools financed by a community facilities district) are inapplicable to CFD No. 1.

The Board of Directors determines that the Special Tax to pay for the Services to be supplied within the Future Annexation Area shall be equal to any special tax levied to pay for the same Services in the existing CFD No. 1, except that a higher or lower tax may be levied within the Future Annexation Area to the extent that the actual cost of providing the Services in the Future Annexation Area is higher or lower than the cost of providing those Services in the existing CFD No. 1. In so finding, the Board of Directors does not intend to limit its ability to levy a special tax within the Future Annexation Area to provide new or additional services beyond those supplied within the existing CFD No. 1.

8. Exempt Properties. Except as may otherwise be provided by law or by the Rate and Method, all lands owned by any public entity, including the United States, the State of California, El Dorado County, and any departments or political subdivisions of any thereof, shall be omitted from the levy of the Special Tax.
9. No Majority Protest. The proposed special tax to be levied within the CFD has not been precluded by majority protest pursuant to Section 53324 of the Government Code.
10. Responsible Official. The officer responsible for preparing annually a current roll of Special Tax levy obligations by assessor’s parcel number and that will be responsible for estimating future Special Tax levies pursuant to Section 53340.2 of the Government Code is the Fire Chief of the El Dorado County Fire Protection District, 4040 Carson Road, Camino, California 95709, telephone number (530) 644-9630.

11. Special Tax Lien. Upon recordation of a notice of Special Tax lien pursuant to Section 3114.5 of the Streets and Highways Code, a continuing lien to secure each levy of the Special Tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the Special Tax obligation is prepaid and permanently satisfied and the lien canceled in accordance with law or until collection of the Special Tax by the CFD ceases.

12. Appropriations Limit. In accordance with Section 53325.7 of the Government Code, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the CFD is preliminarily established at \$1,000,000 and this appropriations limit shall be submitted to the voters of the CFD as provided in paragraph 13, below. The ballot measure establishing this annual appropriations limit shall become effective if approved by the qualified electors voting on the question and shall be adjusted in accordance with the applicable provisions of the Mello-Roos Community Facilities Act of 1982 and the Constitution.

13. Voting Procedures. The voting procedures to be followed in conducting the special election on the ballot measure of the annual levy of the Special Tax and with respect to the establishment of an appropriations limit for the CFD in the amount of \$1,000,000, shall be as follows:
 - a. If at least 12 persons have been registered to vote within the territory of the CFD for each of the 90 days preceding the close of the public or protest hearing (the “protest hearing”), the vote in the Special Election shall be by the registered voters of the CFD with each voter having one vote. In that event, the Special Election shall be conducted by the Clerk of the Board, and shall be held on a date selected by the Board of Directors in conformance with the provisions of Section 53326 of the Government Code and provisions of the Elections Code, insofar as they may be applicable, and pursuant to Section 53326 the ballots for the Special Election shall be distributed to the qualified electors of the CFD by mail with return postage prepaid or by personal service, and the Special Election shall be conducted as a mail ballot election.

 - b. If 12 persons have not been registered to vote within the territory of the CFD for each of the 90 days preceding the close of the protest hearing, then pursuant to Section 53326 of the Government Code, the vote is to be by the landowners of the CFD, with each landowner of record at the close of the protest hearing having one vote for each acre or portion of an acre of land that he or she owns within the CFD, and the Special Election shall be conducted by the Clerk of the Board pursuant Section 53326 of the Government Code as follows:

- i. The Special Election shall be held on the earliest date, following the adoption by the Board of Directors of the resolution of formation establishing the CFD pursuant to Section 53325.1 of the Government Code, and a resolution pursuant to Section 53326 of said Code submitting the ballot measure with respect to the levy of special taxes to finance fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development or planned development, and with respect to establishing an appropriations limit for the CFD, to the qualified electors of the CFD, upon which such Special Election can be held pursuant to Section 53326 which may be selected by the Board of Directors, or such earlier date as the owners of land within the CFD and the Clerk of the Board agree and concur is acceptable.
- ii. Pursuant to Section 53326, the Special Election may be held earlier than 90 days following the close of the protest hearing if the qualified electors of the CFD waive the time limits for conducting the elections set forth in Section 53326 by unanimous written consent and the Clerk of the Board concurs in such earlier election date as shall be consented to by the qualified electors.
- iii. Pursuant to Section 53326, ballots for the Special Election shall be distributed to the qualified electors by the Clerk of the Board by mail with return postage prepaid, or by personal service.
- iv. Pursuant to applicable sections of the Elections Code governing the conduct of mail ballot elections, the Clerk of the Board shall mail (or deliver) to each qualified elector an official ballot in a form specified by the Board of Directors in the resolutions calling the Special Election, and shall also mail to all such qualified electors a ballot pamphlet and instructions to voter, including a sample ballot identical in form to the official ballot but identified as a sample ballot, an impartial analysis by Counsel to District pursuant to Section 9280, as amended, of the Elections Code with respect to the ballot measures contained in the official ballot, arguments and rebuttals, if any, pursuant to Sections 9281, as amended, to 9287, as amended, inclusive, and 9295, as amended, of the Elections Code, a return identification envelope with prepaid postage thereon addressed to the Clerk of the Board for the return of voted official ballots, and a

copy of the form of Resolution of Formation establishing the CFD, adopted by the Board of Directors pursuant to Section 53325.1 of the Government Code, and the exhibits thereto; provided, however, that such analysis and arguments may be waived with the unanimous consent of all the landowners, and in such event a finding regarding such waivers shall be made in the resolution adopted by the Board of Directors calling the Special Election.

- v. The official ballot to be mailed (or delivered) by the Clerk of the Board to each landowner shall have printed or typed thereon the name of the landowner and the number of votes to be voted by the landowner.
- vi. The instruction to voter form to be mailed by the Clerk of the Board to the landowners shall inform them that the official ballots shall be returned to the Clerk of the Board properly voted as provided thereon and completed and signed in the sealed return identification envelope and thereon properly inserted not later than 7:00 p.m. on the date of the election, or immediately after the Resolution Calling the Special Election is adopted
- vii. Upon receipt of the return identification envelopes which are returned prior to the voting deadline on the date of the elections, the Clerk of the Board shall canvass the votes cast in the Special Election and shall file a statement with the Board of Directors as to the results of such canvass and the election on the ballot measure set forth in the official ballot.

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PASSED AND ADOPTED by the Board of Directors of the El Dorado County Fire Protection District, at a meeting held on the 23rd of October, Two-thousand and Twenty-Four, by the following vote of said Board:

October 23, 2024

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Chair
Board of Directors

Secretary
Board of Directors

El Dorado County Fire Protection District
Resolution 2024-11

Exhibit A

Community Facilities District No. 1 (Unincorporated Territory)
of the El Dorado County Fire Protection District Report

**Community Facilities District No. 1
(Unincorporated Territory)
of the El Dorado County Fire Protection District
Report**

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Introduction

On September 19, 2024, the Board of Directors (the "Board") of the El Dorado County Fire Protection District (the "District") adopted Resolution No. 2024-07 (the "Resolution of Intention") declaring its intention to establish the Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1982, California Government Code Section 53311 et seq. (the "Law"). In the Resolution of Intention, the Board ordered the preparation of a written Community Facilities Report (the "Report") for the proposed CFD.

The Resolution of Intention ordering the Report directed that the Report contain the following:

1. A description of the Services that will be required to adequately meet the needs of the CFD; and
2. An estimate of the fair and reasonable cost of the Services and the incidental expenses in connection therewith, and all other related costs.

Proposed Boundaries

The proposed boundaries of the CFD are those properties and parcels on which special taxes may be levied to pay for the costs of the services eligible to be funded by the CFD. The proposed boundaries of the CFD are described in the map of the CFD, a copy of which was attached as Exhibit A to the Resolution of Intention, and which map was recorded with the County Recorder of El Dorado County on October 10, 2024, in Book 05 at Page 58 of Maps of Assessment and Community Facilities Districts as Document No. 2024-0028935. The map also identifies the future annexation area, indicating territory that may be added to the CFD in the future with the consent of the applicable landowner. A copy of the map is attached as Exhibit A.

Description of Services

Services

The services to be funded, in whole or in part, by the CFD include fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development or planned development including but not limited to (i) the costs of contracting services, (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies, (iii) the salaries and benefits of El Dorado County Fire Protection District staff that directly provide fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development. The Services include all direct and incidental costs related to providing for the maintenance of public infrastructure within the area of the CFD and areas adjacent to or in the vicinity of such areas. It is expected that the Services will be provided by the El Dorado County Fire Protection District (the "District"), either with its own employees or by contract with third parties, or any combination thereof.

Administrative Expenses

The administrative expenses to be funded by the CFD include the direct and indirect expenses incurred by the District in carrying out its duties with respect to the CFD (including, but not limited to, the levy and collection of the special taxes) including the fees and expenses of attorneys, any fees of El Dorado County related to the CFD or the collection of special taxes, an allocable share of the salaries of the District staff directly related thereto and a proportionate amount of the District's general administrative overhead related thereto, any amounts paid by the District from its general fund with respect to the CFD or the services authorized to be financed by the CFD, and expenses incurred by the District in undertaking action to foreclose on properties for which the payment of special taxes is delinquent, and all other costs and expenses of the District in any way related to the CFD.

Other

The incidental expenses that may be funded by the CFD include, in addition to the administrative expenses identified above, the payment or reimbursement to the District of all costs associated with the establishment and administration of the CFD.

Service Cost Estimates

It is expected that the costs of providing the services eligible to be funded by the CFD will vary for each parcel included in the CFD based upon its land use and will increase over time. See the Rate and Method of Apportionment of Special Taxes for the CFD, attached as Exhibit B, for the maximum special tax rates that are estimated to provide funding needed to pay for the Services eligible to be funded by the CFD.

Exhibit A: Boundary Map

PROPOSED BOUNDARY MAP AND FUTURE ANNEXATION AREA
EL DORADO COUNTY FIRE PROTECTION DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1 (FIRE SERVICES)
COUNTY OF EL DORADO
STATE OF CALIFORNIA

CLERK'S STATEMENT

FILED IN THE OFFICE OF THE CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT
THIS _____ DAY OF _____, 20_____.

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 1 (UNINCORPORATED TERRITORY) OF THE EL
DORADO COUNTY FIRE PROTECTION DISTRICT, COUNTY OF EL DORADO, STATE OF
CALIFORNIA, WAS APPROVED BY THE BOARD OF DIRECTORS OF EL DORADO COUNTY FIRE
PROTECTION DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF
_____, 20_____, BY ITS RESOLUTION NO. _____.

BY: _____
TIM CORDERO
CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 20_____, AT THE HOUR
OF _____ O'CLOCK ____M. IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY
FACILITIES DISTRICTS AT PAGE _____, IN THE OFFICE OF THE COUNTY RECORDER IN
THE COUNTY OF EL DORADO, STATE OF CALIFORNIA. DOCUMENT NO. _____

BY: _____
DEPUTY
COUNTY RECORDER, COUNTY OF EL DORADO
JANELLE K. HORNE

LEGEND

BOUNDARY LINE _____
ADJACENT BOUNDARY LINE _____

LANGDON
APN 109-460-014
DOC# 2004-0088556

BARNES
APN 109-460-015
DOC# 2016-0059618

GULBRANSEN
APN 109-311-019
DOC# 2018-0017643

REYNOLDS
APN 109-311-020
DOC# 2022-0005181

CERTA
APN 109-340-073
DOC# 2018-0048293

WIRTH
APN 109-340-031
DOC# 2009-0046213

BOYAJIAN
APN 109-340-069
DOC #2014-0012523

OLDFIELD
APN 109-340-016
DOC# 2019-0028261

SOUTH SHINGLE ROAD

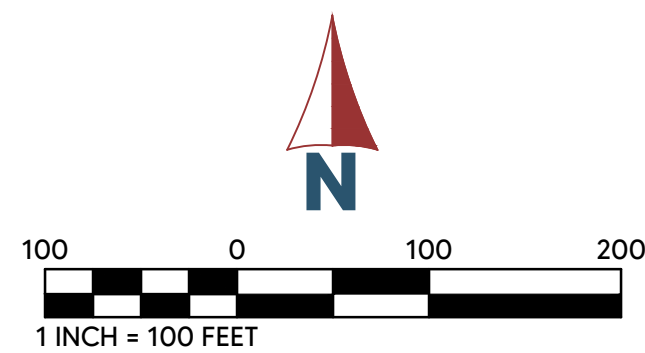
RADDIGAN
APN 109-340-015
DOC# 2020-0024726

BIG BRANCH ROAD

APN 109-311-022

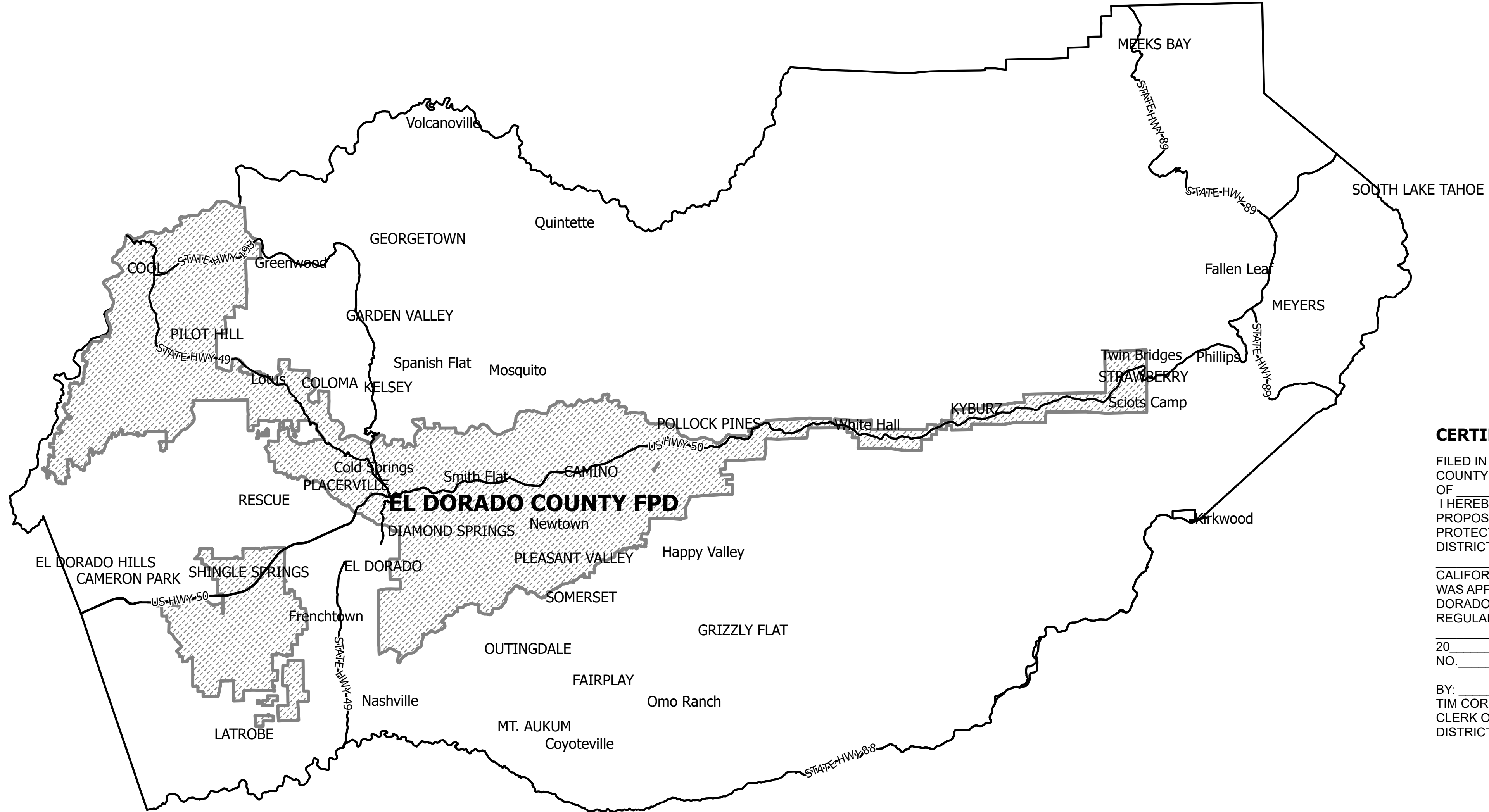
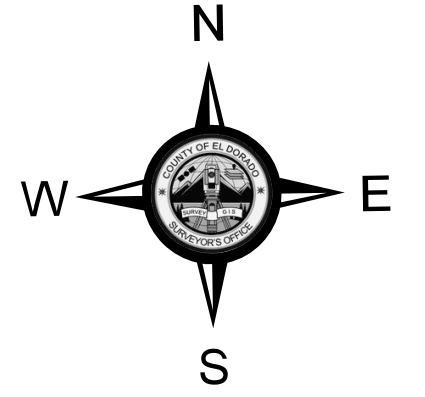
APN 109-311-023

APN 109-311-024



Proposed Boundary Map and Future Annexation Area El Dorado County Fire Protection District Community Facilities District No. 1 (Fire Services)

County of El Dorado, State of California



CERTIFICATIONS

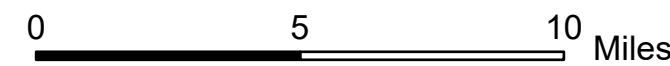
FILED IN THE OFFICE OF THE CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT THIS _____ DAY OF _____, 20____.

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF EL DORADO COUNTY FIRE PROTECTION DISTRICT COMMUNITY FACILITIES DISTRICT NO. _____ ANNEXATION NO. _____, COUNTY OF EL DORADO, STATE OF CALIFORNIA, WAS APPROVED BY THE BOARD OF DIRECTORS OF EL DORADO COUNTY FIRE PROTECTION DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20____, BY ITS RESOLUTION NO. _____.

BY: _____
TIM CORDERO
CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT

DISCLAIMER:
THIS DEPICTION WAS COMPILED FROM UNVERIFIED PUBLIC AND PRIVATE SOURCES AND IS ILLUSTRATIVE ONLY. NO REPRESENTATION IS MADE AS TO THE ACCURACY OF THIS INFORMATION. PARCEL BOUNDARIES ARE PARTICULARLY UNRELIABLE. USERS MAKE USE OF THIS DEPICTION AT THEIR OWN RISK.

NOTES:
LAYER INFORMATION MAY COVER ADDITIONAL AREAS OUTSIDE OF THE DISPLAYED AREA.
PREPARED AT THE REQUEST OF: Capitol Public Finance Group, LLC DATE: 8/21/2024
MAP PREPARED BY: EDC GIS DATE: 10/8/2024
G.I.S. PROJECT ID: P8LD152AA1, RELATED REPORT: N/A
EL DORADO COUNTY SURVEYOR/G.I.S. DIVISION
EMAIL: gis@edcgov.us PHONE: (530) 621-5440
MAP DISPLAYED IN STATE PLANE COORDINATE SYSTEM (NAD 1983 CALIFORNIA ZONE 2, FEET)



Legend

- El Dorado County FPD*
- Highways
- County Outline

*NOTE: Boundaries of Annexation Area are Co-terminus with the El Dorado County Fire Protection District Boundaries.

Exhibit B: Rate and Method of Apportionment

**RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX
EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Territory)**

A Special Tax authorized under the Mello-Roos Community Services and Facilities Act of 1982 applicable to the land in the Community Facilities District No. 1 of the El Dorado County Fire Protection District (the "CFD") shall be levied and collected according to the tax liability determined by the El Dorado County Fire Protection District (the "District") through the application of the appropriate amount or rate, as shown below.

A. DEFINITIONS

"**Act**" means the Mello-Roos Community Services and Facilities Act of 1982, being Chapter 2.5, Part 1, Division 2 of Title 5 of the Government Code of the State of California, as amended, which authorizes the establishment of the CFD to finance: a) fire protection and suppression Services and Facilities; b) fire and emergency medical equipment; and c) other fire department operations, Services and Facilities provided by the District.

"**Accessory Dwelling Unit**" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a secondary dwelling unit with complete independent living facilities for one or more persons as defined by the County and shall not exceed 1,200 square feet.

"**Administrative Expenses**" means the actual or estimated costs incurred by the District to determine, levy, and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to administration of the CFD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs as determined by the District.

"**Annual Escalation Factor**" means an amount equal to the percentage increase during the preceding year as determined by the Consumer Price Index for All Urban Consumers (CPI), as published by the U.S. Department of Labor, Bureau of Labor Statistics, as reflected in the then-current April update, or if this index ceases publication, an equivalent index. In the event that the percentage change in the CPI is negative, the Annual Escalation Factor shall be 0%.

"**Annual Special Tax**" means the annual Special Tax, determined in accordance with Section E below to be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

"**Assessor's Parcel**" means a lot or parcel shown in an Assessor's Parcel Map with an assigned assessor's parcel number.

"**Authorized Services and Facilities**" means those Services and Facilities listed in the Resolution of the Board of Directors of the El Dorado County Fire Protection District Declaration Intention to Establish the CFD.

"**Base Year**" means the Fiscal Year ending June 30, 2025.

"**Building Area**" means the total of the gross area of the floor surfaces within the exterior wall of the building constructed or to be constructed, including basements, garages, and enclosed patios, but not including covered public pedestrian circulation areas or unenclosed patio covers or other shelters.

"**Board**" means the Board of Directors of the El Dorado County Fire Protection District, acting as the legislative body of the District and the CFD.

"**CFD**" means Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District.

"**CFD Administrator**" means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Taxes.

"**County**" means the County of El Dorado, California.

"**Developed Property**" means all Assessor's Parcels subject to the Special Tax for which a building permit has been approved and recorded by June 1 of the prior Fiscal Year.

"**District**" means the El Dorado County Fire Protection District.

"**Fire Protection Service and Facility Costs**" means the estimated and reasonable costs of providing the Authorized Services and Facilities, including, but not limited to, a) the costs of contracting services; b) the costs of equipment, vehicles, ambulances, paramedics, fire apparatus, and supplies; c) the salaries and benefits of District staff that directly provide fire suppression services, emergency medical services, fire prevention activities, and other services as defined herein, respectively; and d) District overhead costs associated with providing such Services and Facilities within the CFD.

"**Fiscal Year**" means the period starting July 1 and ending the following June 30.

"**High Hazard Non-Residential**" means Non-Residential property with a building occupancy determined to be a high hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"**Low Hazard Non-Residential**" means Non-Residential property with a building occupancy determined to be a low hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"**Maximum Special Tax**" means the maximum Special Tax, determined in accordance with Sections B and C below that can be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

"**Multi-Family Residential**" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, condominiums, duplexes, triplexes, fourplexes, or mobile homes.

"**Non-Residential**" means all Assessor Parcels of Developed Property for which a building permit has been issued by the County for the construction of one or more units not classified as residential property.

"**Single-Family Residential**" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of at least one single family residential unit and is not Multi-Family Residential.

"**Special Tax**" means the Special Tax to be levied, in each Fiscal Year, on Taxable Parcels, pursuant to Sections B, C, and D below.

"**Special Tax Requirement**" means the amount required in any Fiscal Year for the CFD to: a) pay for Fire Protection Service and Facility Costs; b) pay for reasonable Administrative Expenses; c) pay any amounts required to establish or replenish any reserve funds; and d) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"**Square Foot**" means the measured square footage of Building Area.

"**State**" means the State of California.

"**Residential Unit**" or "**Residential Units**" means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units.

"**Taxable Parcel**" means any Parcel that is not exempt from Special Taxes as defined within this Rate and Method of Apportionment of Special Tax.

"**Tax-Exempt Property**" means any Parcel within the CFD which is not Developed or Undeveloped Property, and includes property owned or operated by a public District or exempted for some other reason.

"**Undeveloped Property**" means any Assessor's Parcel which is Zoned for any use, is not Tax-Exempt Property, and for which no building permit has been approved and issued by June 1 of the previous Fiscal Year.

"**Unit**" means any separate residential dwelling unit in which a person or persons may live, which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units and is not considered to be for commercial or industrial use.

"**Zoned**" means use, zoning, allowed or designated on the applicable General Plan, Specific Plan, or Community Plan which the County of El Dorado utilizes and relies upon for planning purposes and for the approval of development.

B. CALCULATION OF MAXIMUM SPECIAL TAX

The Maximum Special Tax shall be calculated as follows:

1. Classification of Parcels. Each Fiscal Year, using the Definitions above and the parcel records of the County Assessor's Secured Tax Roll of July 1, the District shall cause each parcel of land in the CFD to be classified as Developed Property, Undeveloped Property, or Tax-Exempt Property. The District shall cause all Developed Property to be further classified as Single Family Residential, Multi-Family Residential, Accessory Dwelling Unit, Non-Residential, Low Hazard Non-Residential, and High Hazard Non-Residential.

2. Assignment of Maximum Special Tax. Each Fiscal Year, the Base Year Maximum Tax Rates shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax Rate for the upcoming Fiscal Year.

| Parcel Classification | Base Year Maximum Tax Rate |
|------------------------------|-----------------------------------|
| Single Family Residential | \$675 per Unit |
| Multi-Family Residential | \$540 per Unit |
| Accessory Dwelling Unit | \$540 per Unit |
| Non-Residential | \$0.27 per Square Foot |
| Low Hazard Non-Residential | \$0.14 per Square Foot |
| High Hazard Non-Residential | \$0.54 per Square Foot |
| Tax-Exempt Property | \$0 |

3. Conversion of a Tax-Exempt Property to a Taxable Property. If a Tax-Exempt Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.

C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning on July 1, 2025 and each July 1 thereafter, the Maximum Special Tax shall be adjusted by the Annual Escalation Factor.

D. CALCULATION OF THE ANNUAL SPECIAL TAX

Commencing with Fiscal Year 2024-25, and for each subsequent Fiscal Year, the Board shall determine the Special Tax Requirement and shall levy the Annual Special Tax on each Assessor's Parcel of Developed Property to fund the Special Tax Requirement. The Board shall not levy an Annual Special Tax on 1) Undeveloped Property or 2) Tax-Exempt Property. Subject to the foregoing, the amount of Annual Special Tax levied upon any Developed Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

E. DURATION OF THE SPECIAL TAX

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to be levied, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

The Special Tax may not be prepaid.

F. APPEALS AND INTERPRETATION PROCEDURE

The Board reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning the Maximum Special Tax Rates. In addition, the interpretation and application of any section of this document shall be at the Board's discretion.

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the Fire Chief or his or her designee, appealing the levy of the Special Tax on the subject property. The Fire Chief or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant and decide the merits of the appeal. If the findings of the Fire Chief or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made.

Any dispute over the decision of the Fire Chief or his or her designee shall be referred to the Board and the decision of the Board shall be final. Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty as it relates to the application of the Special Tax rate or the method of apportionment or the classification of properties or any definition applicable to the CFD.

G. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as *ad valorem* property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for *ad valorem* taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the schedule of the Special Taxes to be collected are received by the County Auditor for inclusion with billings for such *ad valorem* taxes for the applicable Fiscal Year.

The District may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if needed to meet the financial obligations of the District, and may collect delinquent Special Taxes through foreclosure or other available methods.

H. ANNEXATION OF TERRITORY

Any territory within the District and in the unincorporated area of El Dorado County has been identified as the future annexation area of the CFD. Any territory to be annexed to the CFD shall, in addition to payment of Special Taxes at the rate set forth above, may subject to payment of any costs incurred by the District in conducting the annexation process.

El Dorado County Fire Protection District
Resolution 2024-11

Exhibit B

Copy of the map of the boundaries of CFD No. 1 and the Future Annexation Area as recorded with the El Dorado County Recorder-Clerk.

Recorded in Official Records
County of El Dorado
Janelle K. Horne
Recorder-Clerk

2024-0028935

10/10/2024
11:47:52 AM
PL

Titles: 1 Pages: 2

GL

Fees: \$0.00
Taxes: \$0.00
CA SB2 Fee: \$0.00
Total: \$0.00



TYPE OF MAP: ASSESSMENT MAP

BOOK: 005 PAGE: 058

REQUESTED BY: EL DORADO COUNTY FIRE PROTECTION

DESCRIPTION: COMMUNITY FACILITIES DISTRICT NO 1 (FIRE SERVICES)

APN # _____

NO. OF MAP PAGES 2

PROPOSED BOUNDARY MAP AND FUTURE ANNEXATION AREA
EL DORADO COUNTY FIRE PROTECTION DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1 (FIRE SERVICES)
COUNTY OF EL DORADO
STATE OF CALIFORNIA

CLERK'S STATEMENT

FILED IN THE OFFICE OF THE CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT THIS 24 DAY OF August 20 24.

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 1 (UNINCORPORATED TERRITORY) OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT, COUNTY OF EL DORADO, STATE OF CALIFORNIA, WAS APPROVED BY THE BOARD OF DIRECTORS OF EL DORADO COUNTY FIRE PROTECTION DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE 13th DAY OF August 20 24, BY ITS RESOLUTION NO. 1898-27.

BY: [Signature]
TIN CORDERO
CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT

RECORDER'S STATEMENT

FILED THIS 10 DAY OF October 20 24, AT THE HOUR OF 11 O'CLOCK PM, IN BOOK 05 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 58, IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF EL DORADO, STATE OF CALIFORNIA, DOCUMENT NO. 2024-0028935.

BY: [Signature]
DEPUTY RECORDER, COUNTY OF EL DORADO
JANELLE K. HORNE

LEGEND

BOUNDARY LINE
ADJACENT PROPERTY LINE

LANDOWN
APN 07-340-016
DOC# 2004-0088860

BARRE
APN 07-40-018
DOC# 2004-0099888

QUANAHUA
APN 07-31-007
DOC# 2019-007848

BRUNDAIS
APN 07-31-020
DOC# 2022-0081881

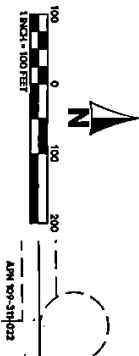
CENA
APN 07-340-073
DOC# 2019-0048273

WIRTH
APN 07-340-031
DOC# 2007-0044235

BOYAJIAN
APN 109-340-069
DOC #2014-0012523

QUERID
APN 07-340-016
DOC# 2019-007838

RANDOLPH
APN 07-340-015
DOC# 2020-0018718



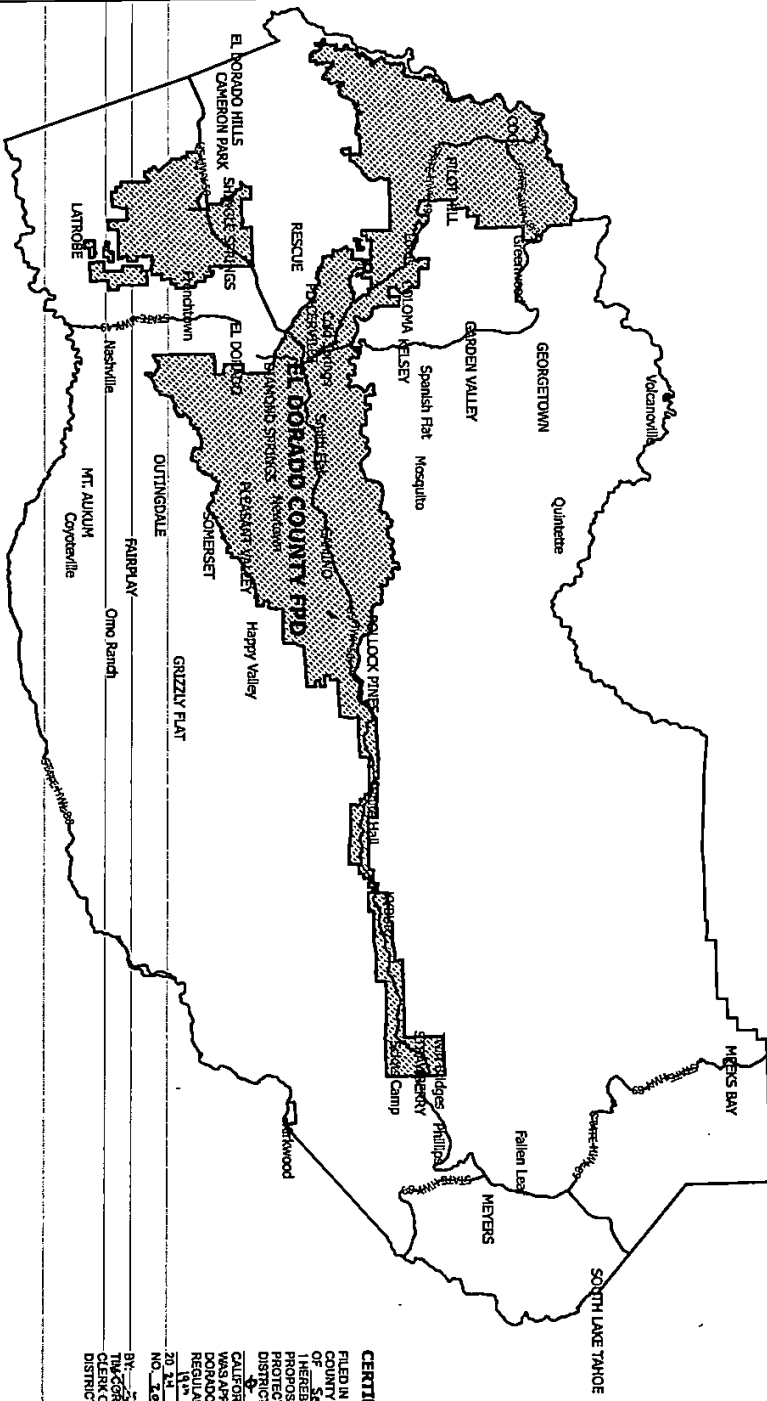
APN 09-31-028

APN 09-31-023

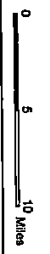
BIG BRANCH ROAD
APN 09-31-021

SOUTH SHINGLE ROAD

Proposed Boundary Map and Future Annexation Area El Dorado County Fire Protection District Community Facilities District No. 1 (Fire Services) County of El Dorado, State of California

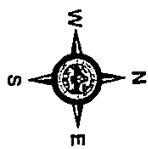


DISCLAIMER:
THE INFORMATION CONTAINED ON THIS MAP WAS DERIVED FROM UNVERIFIED PUBLIC AND PRIVATE SOURCES AND IS INTENTIVE ONLY.
NO REPRESENTATION IS MADE AS TO THE ACCURACY OF THIS INFORMATION. MODEL DEVELOPERS AND
MAP PRODUCERS SHALL BE RESPONSIBLE FOR THE ACCURACY OF THIS INFORMATION.
LATER INFORMATION MAY CORRECT ADDITIONAL AREA OUTLINE OF THE DISTRICT AREA.
PREPARED BY THE OFFICE OF THE COUNTY CLERK, EL DORADO COUNTY, CALIFORNIA.
DATE PREPARED: 05-20-2011. RELATED DOCUMENT NO. 05-58A.
STATUS: PROPOSED. PROJECT NO. 05-58A-01.
DATE OF THE NEXT PUBLIC HEARING: 05-27-2011.
DATE OF THE NEXT PUBLIC HEARING: 05-27-2011.



- Legend**
- El Dorado County Fire Protection District
 - Highways
 - County Outline

*NOTE: Boundaries of Annexation Area are Co-terminus with the El Dorado County Fire Protection District Boundaries.



V85-90

CERTIFICATIONS
FILED IN THE OFFICE OF THE CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT THIS 20TH DAY OF September 20 11 I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF EL DORADO COUNTY FIRE PROTECTION DISTRICT COMMUNITY FACILITIES DISTRICT NO. 1 COUNTY OF EL DORADO STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF EL DORADO COUNTY FIRE PROTECTION DISTRICT AT A REGULAR MEETING HELD ON THE 20TH DAY OF September 20 11 BY ITS RESOLUTION NO. 2011-07
BY: THE CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT

El Dorado County Fire Protection District
Resolution 2024-11

Exhibit C

Rate and method of apportionment of the Special Tax (the “Rate and Method”) among the parcels of real property within CFD No. 1.

**RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX
EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Territory)**

A Special Tax authorized under the Mello-Roos Community Services and Facilities Act of 1982 applicable to the land in the Community Facilities District No. 1 of the El Dorado County Fire Protection District (the "CFD") shall be levied and collected according to the tax liability determined by the El Dorado County Fire Protection District (the "District") through the application of the appropriate amount or rate, as shown below.

A. DEFINITIONS

"Act" means the Mello-Roos Community Services and Facilities Act of 1982, being Chapter 2.5, Part 1, Division 2 of Title 5 of the Government Code of the State of California, as amended, which authorizes the establishment of the CFD to finance: a) fire protection and suppression Services and Facilities; b) fire and emergency medical equipment; and c) other fire department operations, Services and Facilities provided by the District.

"Accessory Dwelling Unit" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a secondary dwelling unit with complete independent living facilities for one or more persons as defined by the County and shall not exceed 1,200 square feet.

"Administrative Expenses" means the actual or estimated costs incurred by the District to determine, levy, and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to administration of the CFD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs as determined by the District.

"Annual Escalation Factor" means an amount equal to the percentage increase during the preceding year as determined by the Consumer Price Index for All Urban Consumers (CPI), as published by the U.S. Department of Labor, Bureau of Labor Statistics, as reflected in the then-current April update, or if this index ceases publication, an equivalent index. In the event that the percentage change in the CPI is negative, the Annual Escalation Factor shall be 0%.

"Annual Special Tax" means the annual Special Tax, determined in accordance with Section E below to be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

"Assessor's Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned assessor's parcel number.

"Authorized Services and Facilities" means those Services and Facilities listed in the Resolution of the Board of Directors of the El Dorado County Fire Protection District Declaration Intention to Establish the CFD.

"**Base Year**" means the Fiscal Year ending June 30, 2025.

"**Building Area**" means the total of the gross area of the floor surfaces within the exterior wall of the building constructed or to be constructed, including basements, garages, and enclosed patios, but not including covered public pedestrian circulation areas or unenclosed patio covers or other shelters.

"**Board**" means the Board of Directors of the El Dorado County Fire Protection District, acting as the legislative body of the District and the CFD.

"**CFD**" means Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District.

"**CFD Administrator**" means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Taxes.

"**County**" means the County of El Dorado, California.

"**Developed Property**" means all Assessor's Parcels subject to the Special Tax for which a building permit has been approved and recorded by June 1 of the prior Fiscal Year.

"**District**" means the El Dorado County Fire Protection District.

"**Fire Protection Service and Facility Costs**" means the estimated and reasonable costs of providing the Authorized Services and Facilities, including, but not limited to, a) the costs of contracting services; b) the costs of equipment, vehicles, ambulances, paramedics, fire apparatus, and supplies; c) the salaries and benefits of District staff that directly provide fire suppression services, emergency medical services, fire prevention activities, and other services as defined herein, respectively; and d) District overhead costs associated with providing such Services and Facilities within the CFD.

"**Fiscal Year**" means the period starting July 1 and ending the following June 30.

"**High Hazard Non-Residential**" means Non-Residential property with a building occupancy determined to be a high hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"**Low Hazard Non-Residential**" means Non-Residential property with a building occupancy determined to be a low hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"**Maximum Special Tax**" means the maximum Special Tax, determined in accordance with Sections B and C below that can be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

"**Multi-Family Residential**" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, condominiums, duplexes, triplexes, fourplexes, or mobile homes.

"**Non-Residential**" means all Assessor Parcels of Developed Property for which a building permit has been issued by the County for the construction of one or more units not classified as residential property.

"**Single-Family Residential**" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of at least one single family residential unit and is not Multi-Family Residential.

"**Special Tax**" means the Special Tax to be levied, in each Fiscal Year, on Taxable Parcels, pursuant to Sections B, C, and D below.

"**Special Tax Requirement**" means the amount required in any Fiscal Year for the CFD to: a) pay for Fire Protection Service and Facility Costs; b) pay for reasonable Administrative Expenses; c) pay any amounts required to establish or replenish any reserve funds; and d) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"**Square Foot**" means the measured square footage of Building Area.

"**State**" means the State of California.

"**Residential Unit**" or "**Residential Units**" means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units.

"**Taxable Parcel**" means any Parcel that is not exempt from Special Taxes as defined within this Rate and Method of Apportionment of Special Tax.

"**Tax-Exempt Property**" means any Parcel within the CFD which is not Developed or Undeveloped Property, and includes property owned or operated by a public District or exempted for some other reason.

"**Undeveloped Property**" means any Assessor's Parcel which is Zoned for any use, is not Tax-Exempt Property, and for which no building permit has been approved and issued by June 1 of the previous Fiscal Year.

"**Unit**" means any separate residential dwelling unit in which a person or persons may live, which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units and is not considered to be for commercial or industrial use.

"**Zoned**" means use, zoning, allowed or designated on the applicable General Plan, Specific Plan, or Community Plan which the County of El Dorado utilizes and relies upon for planning purposes and for the approval of development.

B. CALCULATION OF MAXIMUM SPECIAL TAX

The Maximum Special Tax shall be calculated as follows:

1. Classification of Parcels. Each Fiscal Year, using the Definitions above and the parcel records of the County Assessor's Secured Tax Roll of July 1, the District shall cause each parcel of land in the CFD to be classified as Developed Property, Undeveloped Property, or Tax-Exempt Property. The District shall cause all Developed Property to be further classified as Single Family Residential, Multi-Family Residential, Accessory Dwelling Unit, Non-Residential, Low Hazard Non-Residential, and High Hazard Non-Residential.

2. Assignment of Maximum Special Tax. Each Fiscal Year, the Base Year Maximum Tax Rates shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax Rate for the upcoming Fiscal Year.

| Parcel Classification | Base Year Maximum Tax Rate |
|------------------------------|-----------------------------------|
| Single Family Residential | \$675 per Unit |
| Multi-Family Residential | \$540 per Unit |
| Accessory Dwelling Unit | \$540 per Unit |
| Non-Residential | \$0.27 per Square Foot |
| Low Hazard Non-Residential | \$0.14 per Square Foot |
| High Hazard Non-Residential | \$0.54 per Square Foot |
| Tax-Exempt Property | \$0 |

3. Conversion of a Tax-Exempt Property to a Taxable Property. If a Tax-Exempt Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.

C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning on July 1, 2025 and each July 1 thereafter, the Maximum Special Tax shall be adjusted by the Annual Escalation Factor.

D. CALCULATION OF THE ANNUAL SPECIAL TAX

Commencing with Fiscal Year 2024-25, and for each subsequent Fiscal Year, the Board shall determine the Special Tax Requirement and shall levy the Annual Special Tax on each Assessor's Parcel of Developed Property to fund the Special Tax Requirement. The Board shall not levy an Annual Special Tax on 1) Undeveloped Property or 2) Tax-Exempt Property. Subject to the foregoing, the amount of Annual Special Tax levied upon any Developed Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

E. DURATION OF THE SPECIAL TAX

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to be levied, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

The Special Tax may not be prepaid.

F. APPEALS AND INTERPRETATION PROCEDURE

The Board reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning the Maximum Special Tax Rates. In addition, the interpretation and application of any section of this document shall be at the Board's discretion.

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the Fire Chief or his or her designee, appealing the levy of the Special Tax on the subject property. The Fire Chief or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant and decide the merits of the appeal. If the findings of the Fire Chief or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made.

Any dispute over the decision of the Fire Chief or his or her designee shall be referred to the Board and the decision of the Board shall be final. Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty as it relates to the application of the Special Tax rate or the method of apportionment or the classification of properties or any definition applicable to the CFD.

G. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as *ad valorem* property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for *ad valorem* taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the schedule of the Special Taxes to be collected are received by the County Auditor for inclusion with billings for such *ad valorem* taxes for the applicable Fiscal Year.

The District may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if needed to meet the financial obligations of the District, and may collect delinquent Special Taxes through foreclosure or other available methods.

H. ANNEXATION OF TERRITORY

Any territory within the District and in the unincorporated area of El Dorado County has been identified as the future annexation area of the CFD. Any territory to be annexed to the CFD shall, in addition to payment of Special Taxes at the rate set forth above, may subject to payment of any costs incurred by the District in conducting the annexation process.

RESOLUTION 2024-12
OF THE BOARD OF DIRECTORS OF THE
EL DORADO COUNTY FIRE PROTECTION DISTRICT
OCTOBER 23, 2024

RESOLUTION CALLING A SPECIAL ELECTION AND SUBMITTING TO THE VOTERS OF COMMUNITY FACILITIES DISTRICT NO. 1 (UNINCORPORATED TERRITORY) OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT, A BALLOT MEASURE REGARDING THE ANNUAL LEVY OF SPECIAL TAXES WITHIN THE COMMUNITY FACILITIES DISTRICT TO FINANCE SERVICES THEREIN AND THE ESTABLISHMENT OF AN APPROPRIATIONS LIMIT

WHEREAS, pursuant to Section 53325.1 of the Government Code, the Board of Directors (the “Board of Directors”) of the El Dorado County Fire Protection District (the “District”) has adopted Resolution 2024-11 forming Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District (the “CFD”); and

WHEREAS, by Resolution 2024-11, the Board of Directors called a special election on the ballot measure to be submitted to the voters of the CFD with respect to the CFD and the levy of special taxes therein for the financing of fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property within the CFD; and

WHEREAS, pursuant to Section 53326 of the Government Code, it is necessary that the Board of Directors submit to the voters of the CFD the annual levy of special taxes on taxable property within the CFD; and

WHEREAS, pursuant to Section 53325.7 of the California Government Code and the provisions of the Code, the Board of Directors may also submit to the voters of the CFD a proposition for the establishment of an appropriations limit for the CFD; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the El Dorado County Fire Protection District:

1. Findings. The Board of Directors finds that:
 - a. the foregoing recitals are true and correct;
 - b. twelve persons have not been registered to vote within the territory of the CFD for each of the 90 days preceding the close of the public hearing on October 23, 2024;
 - c. pursuant to Section 53326 of the Government Code, as a result of the findings set forth in clause (b) above, the vote in the special election called by this resolution shall be by the landowners of the CFD whose property would

be subject to the special taxes if they were levied at the time of the election, and each landowner shall have one vote for each acre, or portion thereof, which he or she owns within the CFD which would be subject to the proposed special taxes if they were levied at the time of the election;

- d. the owners of all of the land in the CFD by written consent
 - i. waived the time limits set forth in Section 53326 of the Government Code for holding the election called by this resolution and the election on the propositions
 - ii. consented to the holding of the election on October 23, 2024,
 - iii. waived notice and mailed notice of the time and date of the election,
 - iv. waived an impartial analysis by the District of the ballot propositions pursuant to Section 9280 of the Elections Code and arguments and rebuttals pursuant to Sections 9281 to 9287, inclusive, and 9295 of that Code, and mailing of a statement pursuant to Section 9401 of that Code, and
 - v. waived a synopsis of the measures to be included in the official ballot for said elections pursuant to Section 12111 of that Code; and
- e. the Clerk of the Board (also referred to as the Secretary of the Board) has consented to the holding of the election on October 23, 2024.

2. Call of Election. The Board of Directors hereby calls and schedules an election for October 23, 2024, on the proposition of the annual levy of special taxes on taxable property within the CFD to finance fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property within the CFD, and on the proposition of the establishment of an appropriations limit for the CFD.

3. Ballot Measure. The ballot measure to be submitted to the voters of the CFD at such special election shall be as follows:

BALLOT MEASURE: Shall the measure authorizing the El Dorado County Fire Protection District (the "District") to annually levy a special tax on lands within the Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District" (the "CFD") in accordance with the rate and method contained in the Resolution of Formation establishing the CFD adopted by the District Board of Directors on September 19, 2024, commencing in the District's fiscal year 2024/25, to pay for the services to be

funded by the CFD, and establishing the annual appropriations limit of the CFD in an initial amount of \$1,000,000, be adopted?

4. Conduct of Election. Except as otherwise provided in Section 1 hereof, the consolidated special elections shall be conducted by the Clerk of the Board in accordance with the provisions of the California Elections Code governing mail ballot elections, and in particular the provisions of Division 4 (commencing with Section 4000), of that Code, insofar as they may be applicable.

5. Election Procedures. The procedures to be followed in conducting the consolidated special elections on (i) the proposition with respect to the levy of special taxes on taxable property within the CFD to pay for fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property within the CFD, and (ii) the proposition with respect to the establishment of an appropriations limit for the CFD in the amount of \$1,000,000 shall be as follows:
 - a. Pursuant to Section 53326 of the California Government Code, ballots for the Special Elections shall be distributed to the qualified electors by the Clerk of the Board by mail or by personal service.

 - b. Pursuant to applicable sections of the Elections Code governing the conduct of mail ballot elections, and in particular Division 4 (commencing with Section 4000) of that Code with respect to election conducted by mail, the Clerk of the Board, or designated official shall mail or deliver to each qualified elector an official ballot in the appropriate form attached as Exhibit A, and shall also mail or deliver to all such qualified electors instructions to voter, including a return identification envelope addressed to the Clerk of the Board for the return of voted official ballots which contains all of the information required by Section 53327.5 of the Government Code.

 - c. The official ballot to be mailed or delivered by the Clerk of the Board to each landowner-voter shall have printed or typed thereon the name of the landowner-voter and the number of votes to be voted by the landowner-voter.

 - d. The information to voter form to be delivered by the Clerk of the Board to the landowner-voters shall inform them that the official ballots shall be returned to the Clerk of the Board properly voted as provided thereon and properly completed and signed in the sealed return identification envelope and thereon properly inserted by 7:00 p.m. on the 23rd day of October 2024; provided that if all qualified electors have voted, the elections shall be closed with the concurrence of the Clerk of the Board.

PASSED AND ADOPTED by the Board of Directors of the El Dorado County Fire Protection District, at a meeting held on the 23rd of October, Two-thousand and Twenty-Four, by the following vote of said Board:

October 23, 2024

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Chair
Board of Directors

Secretary
Board of Directors

El Dorado County Fire Protection District
Resolution 2024-12

Exhibit A

Sample of Official Ballot

**Community Facilities District No. 1
(Unincorporated Territory)
Of The El Dorado County Fire Protection District**

OFFICIAL BALLOT

**Special Tax Election
(October 23, 2024)**

This ballot is for a special, landowner election. You must return this ballot by mail in the enclosed postage paid envelope to the Secretary of the Board of Directors of the El Dorado County Fire Protection District to be received no later than immediately after adoption of the Board of Directors calling said election, either by mail or in person.

To vote, mark a cross (X) in the voting square after the word “YES” or after the word “NO”. All marks otherwise made are forbidden. All distinguishing marks are forbidden and make the ballot void.

If you wrongly mark, tear, or deface this ballot, return it to the Secretary of the Board of Directors of the El Dorado County Fire Protection District and obtain another.

BALLOT MEASURE: Shall the measure authorizing the El Dorado County Fire Protection District (the “District”) to annually levy a special tax on lands within the Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District” (the “CFD”) in accordance with the rate and method contained in the Resolution of Formation establishing the CFD adopted by the District Board of Directors on September 19, 2024, commencing in the District’s fiscal year 2024/25, to pay for the services to be funded by the CFD, and establishing the annual appropriations limit of the CFD in an initial amount of \$1,000,000, be adopted?

YES

NO

Number of votes: 31

Property Owner: _____

By: _____

El Dorado County APN of land owned in the CFD: 109-340-069

RESOLUTION 2024-13
OF THE BOARD OF DIRECTORS OF THE
EL DORADO COUNTY FIRE PROTECTION DISTRICT
OCTOBER 23, 2024

RESOLUTION OF THE BOARD OF DIRECTORS OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT DECLARING THE RESULTS OF THE SPECIAL ELECTION FOR COMMUNITY FACILITIES DISTRICT NO. 1 (UNINCORPORATED TERRITORY) OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT, ON THE MEASURE WITH RESPECT TO THE ANNUAL LEVY OF SPECIAL TAXES AND THE ESTABLISHMENT OF AN APPROPRIATIONS LIMIT, AND AUTHORIZING THE RECORDATION OF THE NOTICE OF SPECIAL TAX LIEN

WHEREAS, pursuant to Section 53325.1 of the Government Code, the Board of Directors (the "Board of Directors") of the El Dorado County Fire Protection District (the "District") has adopted Resolution 2024-11 forming Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District (the "CFD"); and

WHEREAS, on October 23, 2024, the Board of Directors also adopted Resolution 2024-12 calling a special election (the "Election Resolution") on October 23, 2024, for submitting to the voters of the CFD the proposition with respect to the annual levy of special taxes on taxable property within the CFD to finance fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property within the CFD, and the proposition with respect to the establishment of an appropriations limit for the CFD; and

WHEREAS, the Board of Directors has received a statement from the Clerk of the Board of Directors (the "Secretary of the Board"), who pursuant to the Election Resolution was authorized to conduct the special elections and act as the election official therefore, with respect to the canvass of the ballots returned in and the results of the special elections, certifying that the votes cast upon the propositions submitted to the voters in the special elections were unanimously cast in favor of approving all such propositions;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the El Dorado County Fire Protection District:

1. Findings. The Board of Directors finds that:
 - a. there were no persons registered to vote within the boundaries of the CFD at the time of the close of the protest hearing on October 23, 2024, and pursuant to Section 53326 of the California Government Code ("Section 53326") the vote in the special elections was, therefore, to be by the landowners owning land within the CFD, with each landowner having one vote for each acre or portion of an acre of land that he or she owned within the CFD which would have been subject to the special tax if levied at the time of the special elections;

- b. all the land within the CFD which would have been subject to the special tax if levied at the time of the special elections was owned by the same person (“the Property Owner”);
- c. pursuant to Section 53326 and the Election Resolution, the Secretary of the Board distributed the ballots for the special elections to the Property Owner of all of the land included within the boundaries of the CFD by first class mail with return postage prepaid;
- d. the Property Owner waived all notices of hearing and all published notices regarding the establishment of the CFD, notices of election, applicable waiting periods under the Mello-Roose Community Facilities Act of 1982 for the holding of any public hearing and for election and all ballot arguments and analysis for the election, which constitutes the unanimous consent of the qualified electors of the proposed CFD to waive the time limits and requirements pertaining to the conduct of the election under Section 53326;
- e. the Property Owner consented to the calling and holding of the special elections on October 23, 2024;
- f. the special elections have been properly conducted in accordance with all statutory requirements and the provisions of the Election Resolution;
- g. pursuant to Section 53326, the Property Owner, which owned approximately 30.8 acres, was entitled to a total of 31 votes;
- h. the sole ballot was returned to the Secretary of the Board prior to 1:00 p.m. on October 23, 2024, by the Property Owner (attached as **Exhibit A**);
- i. the ballot returned to the Secretary of the Board by the Property Owner voted all votes to which they were entitled in favor of all propositions set forth therein;
- j. the votes cast in the special elections on each such proposition were unanimously cast in favor thereof, and pursuant to Sections 53328 and 53329 of the California Government Code, all such propositions carried;
- k. the District may annually levy special taxes on taxable property within the CFD in amounts sufficient to finance fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property within the CFD activities within the CFD; and
- l. an appropriations limit for the CFD has been established in the amount of \$1,000,000.

2. Declaration of Results. All votes voted in the special elections on the propositions with respect to the annual levy of special taxes on taxable property within the CFD to finance fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property within the CFD within the CFD; and the establishment of an appropriations limit in the amount of \$1,000,000 for the CFD were voted in favor thereof, and all such propositions carried.

3. Effect of Elections. The effect of the results of the special elections, as specified in Section 2 hereof, is that the Board of Directors, as the legislative body of the CFD, is authorized to have the CFD annually levy special taxes on taxable property within the CFD in an amount sufficient to finance fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property within the CFD, at the special tax rates and pursuant to the methodology for determining and apportioning such special taxes which are set forth in Exhibit "C" to Resolution 2024-11 forming the CFD adopted by the Board of Directors on October 23, 2024, and an appropriations limit has been established for the CFD in the amount of \$1,000,000.

4. Notice of Special Tax Lien. The Secretary of the Board shall record a notice of special tax lien pursuant to Section 53328.3 of the Government Code and Section 3114.5 of the Streets and Highways Code.

PASSED AND ADOPTED by the Board of Directors of the El Dorado County Fire Protection District, at a meeting held on the 23rd of October, Two-thousand and Twenty-Four, by the following vote of said Board:

October 23, 2024

AYES:
 NOES:
 ABSTAIN:
 ABSENT:

ATTEST:

Chair
 Board of Directors

Secretary
 Board of Directors

El Dorado County Fire Protection District
Resolution 2024-13

Exhibit A

Copy of Returned Official Ballot

**Community Facilities District No. 1
(Unincorporated Territory)
Of The El Dorado County Fire Protection District**

OFFICIAL BALLOT

**Special Tax Election
(October 23, 2024)**

This ballot is for a special, landowner election. You must return this ballot by mail in the enclosed postage paid envelope to the Secretary of the Board of Directors of the El Dorado County Fire Protection District to be received no later than immediately after adoption of the Board of Directors calling said election, either by mail or in person.

To vote, mark a cross (X) in the voting square after the word "YES" or after the word "NO". All marks otherwise made are forbidden. All distinguishing marks are forbidden and make the ballot void.

If you wrongly mark, tear, or deface this ballot, return it to the Secretary of the Board of Directors of the El Dorado County Fire Protection District and obtain another.

BALLOT MEASURE: Shall the measure authorizing the El Dorado County Fire Protection District (the "District") to annually levy a special tax on lands within the Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District" (the "CFD") in accordance with the rate and method contained in the Resolution of Formation establishing the CFD adopted by the District Board of Directors on September 19, 2024, commencing in the District's fiscal year 2024/25, to pay for the services to be funded by the CFD, and establishing the annual appropriations limit of the CFD in an initial amount of \$1,000,000, be adopted?

YES



NO



Number of votes: 31

Property Owner: _____

By: _____

El Dorado County APN of land owned in the CFD: 109-340-069



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: October 7, 2024
Subject: Cal Fire Cooperative Agreement

The district has been in a cooperative agreement with Cal Fire for coverage in the Camino area since 2021. This agreement has allowed for enhanced staffing levels on ECF Engines 17 & 19, while maintaining “all-risk” fire protection for the community of Camino provided by Cal Fire Station 20. This agreement has also allowed for additional coverage in the Diamond Springs / El Dorado area with augmented staffing at Station 43.

Chief Blankenheim has provided the district with a renewal agreement for the continuation of the current “Amador Plan” for Station 20, in Camino. One change to the proposed agreement is that Cal Fire is now recognizing the fire season as 9 months. Therefore, the projected “not to exceed costs” is based on the remaining 3 months of the calendar year and is likely fairly close to actual costs. The proposed agreement would be in effect from July 1, 2024, through June 30, 2027 with a not to exceed cost of \$489,457.00.

Staff would recommend the Board of Directors authorize the Fire Chief to renew the Cooperative Agreement 2CA06879 with Cal Fire, securing fire protection services for the community of Camino.

Attachments:
Cooperative Fire Programs Agreement 2CA06879

**COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT**

LG-1 REV. 8/2024

| | |
|----------------------|-----------------|
| AGREEMENT NUMBER | 2CA06879 |
| REGISTRATION NUMBER: | |

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME

California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME

El Dorado County Fire Protection District

2. The term of this Agreement is: July 1st 2024 through June 30th, 2027

3. The maximum amount of this Agreement is: \$ 489,457.00
Four Hundred Eighty Nine Thousand Four Hundred Fifty Seven Dollars and Zero Cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

| | | |
|---|---|-------|
| Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A | 4 | pages |
| Exhibit B – Budget Detail and Payment Provisions | 2 | pages |
| Exhibit C – General Terms and Conditions | 7 | pages |
| Exhibit D – Additional Provisions | 5 | pages |
| Exhibit E – Description of Other Services | 0 | pages |

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY

**California Department of General
Services Use Only**

LOCAL AGENCY'S NAME
El Dorado County Fire Protection District

BY (Authorized Signature)

DATE SIGNED(Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING
Tim Cordero, Fire Chief

ADDRESS
PO Box 807 Caminio Ca 95709

STATE OF CALIFORNIA

AGENCY NAME
California Department of Forestry and Fire Protection

BY (Authorized Signature)

DATE SIGNED(Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING
Matthew Sully, Deputy Director, Cooperative Fire Protection

ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460

EXHIBIT A
COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this agreement will be:

| | | | |
|----------------------|------------------|---------------|--------------|
| CAL FIRE Unit Chief: | Amador El Dorado | Local Agency: | EDCFPD |
| Name: | Mike Blankenheim | Name: | Tim Cordero |
| Phone: | 530 644 2345 | Phone: | 530 644 9636 |
| Fax: | 530 647 5276 | Fax: | |

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

| | | | |
|----------------------|---------------------------------------|---------------|-------------------------------|
| CAL FIRE Unit Chief: | Mike Blankenheim | Local Agency: | EDCFPD |
| Section/Unit: | Amador El Dorado | Section/Unit: | |
| Attention: | | Attention: | Tim Cordero |
| Address: | 2840 Mt Danaher Rd Camino Ca 95709 | Address: | PO Box 807 Camino Ca 95709 |
| Phone: | 530 644 3245 | Phone: | 530 644 9636 |
| Fax: | 530 647 5276 | Fax: | |

Send an additional copy of all correspondence to:

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

AUTHORIZATION

As used herein, Director shall mean Director of CAL FIRE. This agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

EXHIBIT A
SCOPE OF WORK

Under Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and fire suppression forces including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires.

The purpose of this agreement is to provide mutually advantageous fire and emergency services through an effective consolidated organization, wherein the STATE is primarily financially responsible for protecting natural resources from vegetation fires and the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies. The LOCAL AGENCY shall have sole authority to establish the fire protection organization and structure needed to meet the determined level of service. This level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to fire prevention, fire suppression and emergency medical response.

To comply with the STATE's mandate for full cost recovery of goods and services provided for others, the LOCAL AGENCY shall be responsible for all STATE costs, both direct and indirect, required to execute the terms of this agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment (PPE) costs.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels.

Fire protection services to be provided by STATE under this agreement shall include the following: (check boxes below that apply)

1) Emergency Fire Protection, Medical and Rescue Response: services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); emergency medical and rescue response; and public service assistance. Also included are management support services that include fire department administration, training and safety, personnel, finance and logistical support.

2) Basic Life Support Services: emergency medical technician (EMT) level emergency medical response providing first aid, basic life support (BLS), airway management, administration of oxygen, bleeding control, and life support system stabilization until patients are transported to the nearest emergency care facility.

3) Advanced Life Support Services: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.

4) Dispatch Services: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency

dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.

5) Fire Code Inspection, Prevention and Enforcement Services: CAL FIRE has staff Fire Inspectors serving under the direction of the LOCAL AGENCY Fire Marshal to provide services to the area covered by this agreement. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week. Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial, and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE's Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

6) Land Use/ Pre-Fire Planning Services – CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

7) Disaster planning services (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

8) Specific service descriptions and staffing coverage, by station (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

9) Extended Fire Protection Service Availability (Amador)

2. ADMINISTRATION

Under the requirements of California Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and firefighting services as outlined in Exhibit D, Schedule B of this agreement.

- A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.
- B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director/Region Chief or a lawful representative, have charge of the organization described in Exhibit D, Schedules A, B and C included hereto and made a part of this agreement.
- C. LOCAL AGENCY shall appoint the Unit Chief as the LOCAL AGENCY Fire Chief for all Emergency Fire Protection, Medical and Rescue Response Agreements, pursuant to applicable statutory authority. The Unit Chief may delegate this responsibility to qualified staff.
- D. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B may be dispatched at the sole discretion of STATE.

- E. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests for mutual aid.
- F. Except as may be otherwise provided for in this agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the respective Exhibit D, Schedules A and C, as to the services to be rendered pursuant to each Schedule.
- G. Nothing herein shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding between the State of California and its employees under the State Employer-Employee Relations Act.

3. SUPPRESSION COST RECOVERY

As provided in Health and Safety Code (H&SC) Section 13009, STATE may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case LOCAL AGENCY appoints and designates STATE as its agent in said collection proceedings. In the event of recovery, STATE shall deduct fees and litigation costs in a proportional percentage amount based on verifiable and justifiable suppression costs for the fire at issue. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

In all such instances, STATE shall give timely notice of the possible application of H&SC Section 13009 to the representative designated by LOCAL AGENCY.

4. MUTUAL AID

When rendering mutual aid or assistance as authorized in H&SC Sections 13050 and 13054, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

5. PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with property required by personnel to carry out this agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the agreement billing process. Personal Protective Equipment (PPE) costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY. Alternately, the STATE will supply all PPE and the LOCAL AGENCY will be billed for costs incurred.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing fire protection services shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services pursuant to this agreement an amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided.
- B. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.
- C. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
 - 1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - 2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - 3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - 4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - 5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - 6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice from STATE, or within thirty (30) days after the filing dates specified above, whichever is later.
 - 7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- D. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When "contractual rates" are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.

- E. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

1. **APPROVAL**: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.
2. **AMENDMENT**: This agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

If during the term of this agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this agreement and set forth in Exhibit D, Schedule A to this agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

If during the term of this agreement costs to LOCAL AGENCY set forth in any Exhibit D, Schedule A to this agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within one hundred twenty (120) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. **ASSIGNMENT**: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.
4. **EXTENSION OF AGREEMENT**:
 - A. One year prior to the date of expiration of this agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY will extend or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services from that provided by this agreement. If this agreement is executed with less than one year remaining on the term of the agreement, LOCAL AGENCY shall provide this written notice at the time it signs the agreement and the one year notice requirement shall not apply.
 - B. If LOCAL AGENCY fails to provide the notice, as defined above in (A), STATE shall have the option to extend this agreement for a period of up to one year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this agreement. Six months prior to the date of expiration of this agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this agreement and any change in the level of fire protection services STATE will provide during the extended period of this agreement. Services provided and obligations incurred by STATE during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this agreement.

- C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the agreement been extended pursuant hereto. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be as provided in Exhibit B, Section 1, B of this agreement.
5. **AUDIT:** STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
6. **INDEMNIFICATION:** Each party, to the extent permitted by law, agrees to indemnify, defend and save harmless the other party, its officers, agents and employees from (1) any and all claims for economic losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers and any other person, firm, or corporation furnishing or supplying work services, materials or supplies to that party and (2) from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by that party, in the performance of any activities of that party under this agreement, except where such injury or damage arose from the sole negligence or willful misconduct attributable to the other party or from acts not within the scope of duties to be performed pursuant to this agreement; and (3) each party shall be responsible for any and all claims that may arise from the behavior and/or performance of its respective employees during and in the course of their employment to this cooperative agreement.
7. **DISPUTES:** LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this agreement shall be brought to the attention of the CAL FIRE Director or designee and the Chief Executive Officer (or designated representative) of the LOCAL AGENCY for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute.
8. **TERMINATION FOR CAUSE/CANCELLATION:**
- A. If LOCAL AGENCY fails to remit payments in accordance with any part of this agreement, STATE may terminate this agreement and all related services upon 60 days written notice to LOCAL AGENCY. Termination of this agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this agreement for services actually rendered by STATE pursuant to this agreement.

- B. This agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one year's written notice to the other party. Either LOCAL AGENCY or STATE electing to cancel this agreement shall give one year's written notice to the other party prior to cancellation.
9. **INDEPENDENT CONTRACTOR**: Unless otherwise provided in this agreement LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE.
10. **NON-DISCRIMINATION CLAUSE**: During the performance of this agreement, LOCAL AGENCY shall be an equal opportunity employer and shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS) mental disability, medical condition (e.g.cancer), age (over 40), marital status, denial of family care leave, veteran status, sexual orientation, and sexual identity. LOCAL AGENCY shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. LOCAL AGENCY shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. LOCAL AGENCY shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.
- In addition, LOCAL AGENCY acknowledges that it has obligations relating to ethics, Equal Employment Opportunity (EEO), the Fire Fighter's Bill of Rights Act (FFBOR), and the Peace Officer's Bill of Rights Act (POBOR). LOCAL AGENCY shall ensure that its employees comply with all the legal obligations relating to these areas. LOCAL AGENCY shall ensure that its employees are provided appropriate training.
11. **TIMELINESS**: Time is of the essence in the performance of this agreement.
12. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per Diem, and taxes, unless otherwise expressly so provided.
13. **GOVERNING LAW**: This agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
14. **CHILD SUPPORT COMPLIANCE ACT**: "For any Agreement in excess of \$100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:
- A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."

15. **UNENFORCEABLE PROVISION:** In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

16. **COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)**

The STATE and LOCAL AGENCY have a responsibility to comply with the provisions of the 1996 Federal Health Insurance Portability and Accountability Act (HIPAA) and the 2001 State Health Insurance Portability and Accountability Implementation Act. HIPAA provisions become applicable once the association and relationships of the health care providers are determined by the LOCAL AGENCY. It is the LOCAL AGENCY'S responsibility to determine their status as a "covered entity" and the relationships of personnel as "health care providers", "health care clearinghouse", "hybrid entities", "business associates", or "trading partners". STATE personnel assigned to fill the LOCAL AGENCY'S positions within this Agreement, and their supervisors, may fall under the requirements of HIPAA based on the LOCAL AGENCY'S status. It is the LOCAL AGENCY'S responsibility to identify, notify, train, and provide all necessary policy and procedures to the STATE personnel that fall under HIPAA requirements so that they can comply with the required security and privacy standards of the act.

17. **LIABILITY INSURANCE**

The STATE and LOCAL AGENCY shall each provide proof of insurance in a form acceptable to the other party at no cost one to the other, to cover all services provided and use of local government facilities covered by this agreement. If LOCAL AGENCY is insured and/or self-insured in whole or in part for any losses, LOCAL AGENCY shall provide a completed Certification of Self Insurance (Exhibit D, Schedule E) or certificate of insurance, executed by a duly authorized officer of LOCAL AGENCY. Upon request of LOCAL AGENCY the STATE shall provide a letter from DGS, Office Risk and Insurance Management executed by a duly authorized officer of STATE. If commercially insured in whole or in part, a certificate of such coverage executed by the insurer or its authorized representative shall be provided.

Said commercial insurance or self-insurance coverage of the LOCAL AGENCY shall include the following:

- A. Fire protection and emergency services - Any commercial insurance shall provide at least general liability for \$5,000,000 combined single limit per occurrence.
- B. Dispatch services – Any commercial insurance shall provide at least general liability for \$1,000,000 combined single limit per occurrence.
- C. The CAL FIRE, State of California, its officers, agents, employees, and servants are included as additional insured's for purposes of this contract.
- D. The STATE shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed on page 2 of this agreement.

18. **WORKERS COMPENSATION:** (only applies where local government employees/volunteers are supervised by CAL FIRE, as listed in Exhibit D Schedule C. STATE contract employees' workers compensation is included as part of the contract personnel benefit rate).

- A. Workers' Compensation and related benefits for those persons, whose use or employment is contemplated herein, shall be provided in the manner prescribed by California Labor Codes, State Interagency Agreements and other related laws, rules, insurance policies, collective bargaining agreements, and memorandums of understanding.

- B. The STATE Unit Chief administering the organization provided for in this agreement shall not use, dispatch or direct any non STATE employees, on any work which is deemed to be the responsibility of LOCAL AGENCY, unless and until LOCAL AGENCY provides for Workers' Compensation benefits at no cost to STATE. In the event STATE is held liable, in whole or in part, for the payment of any Worker's Compensation claim or award arising from the injury or death of any such worker, LOCAL AGENCY agrees to compensate STATE for the full amount of such liability.
- C. The STATE /LOCAL AGENCY shall receive proof of Worker's Compensation coverage and shall be notified of any cancellation and change of coverage at the addresses listed in Section 1.

19. **CONFLICT OF INTEREST**: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the STATE must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

- 1) No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.
- 2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

- 1) For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.
- 2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code §10430 (e))

20. **LABOR CODE/WORKERS' COMPENSATION**: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

21. **AMERICANS WITH DISABILITIES ACT**: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis

of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

22. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
23. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
24. **AIR OR WATER POLLUTION VIOLATION**: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
25. **AFFIRMATIVE ACTION**. STATE certifies its compliance with applicable federal and State hiring requirements for persons with disabilities, and is deemed by LOCAL AGENCY to be in compliance with the provisions of LOCAL AGENCY'S Affirmative Action Program for Vendors.
26. **DRUG AND ALCOHOL-FREE WORKPLACE**. As a material condition of this Agreement, STATE agrees that it and its employees, while performing service for LOCAL AGENCY, on LOCAL AGENCY property, or while using LOCAL AGENCY equipment, shall comply with STATE's Employee Rules of Conduct as they relate to the possession, use, or consumption of drugs and alcohol.
27. **ZERO TOLERANCE FOR FRAUDULENT CONDUCT IN LOCAL AGENCY SERVICES**. STATE shall comply with any applicable "Zero Tolerance for Fraudulent Conduct in LOCAL AGENCY Services." There shall be "Zero Tolerance" for fraud committed by contractors in the administration of LOCAL AGENCY programs and the provision of LOCAL AGENCY services. Upon proven instances of fraud committed by the STATE in connection with performance under the Agreement, the Agreement may be terminated consistent with the termination for cause/cancellation term, Exhibit C, section 8, subsection B, of Cooperative Fire Programs Fire Protection Reimbursement Agreement, LG-1, between the California Department of Forestry and Fire Protection (CAL FIRE) and the LOCAL AGENCY.
28. **CONFIDENTIAL INFORMATION**. "Confidential information" means information designated by CAL FIRE and/or the LOCAL AGENCY disclosure of which is restricted, prohibited or privileged by State and federal law. Confidential Information includes, but is not limited to, information exempt from disclosure under the California Public Records Act (Government Code Sections 6250 et seq.) Confidential Information includes but is not limited to all records as defined in Government Code section 6252 as well as verbal communication of Confidential Information. Any exchange of Confidential Information between parties shall not constitute a "waiver" of any exemption pursuant to Government Code section 6254.5

CAL FIRE and LOCAL AGENCY personnel allowed access to information designated as Confidential Information shall be limited to those persons with a demonstrable business need for such access. CAL FIRE and LOCAL AGENCY agree to provide a list of authorized personnel in writing as required by Government Code section 6254.5(e). CAL FIRE and the LOCAL

AGENCY agree to take all necessary measures to protect Confidential Information and shall impose all the requirements of this Agreement on all of their respective officers, employees and agents with regards to access to the Confidential Information. A Party to this Contract who experiences a security breach involving Confidential Information covered by this Contract, agrees to promptly notify the other Party of such breach

29. **ENTIRE AGREEMENT**: This agreement contains the whole agreement between the Parties. It cancels and supersedes any previous agreement for the same or similar services.

EXHIBIT D
ADDITIONAL PROVISIONS

EXCISE TAX: State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. The STATE may pay any applicable sales and use tax imposed by another state.

Schedules

The following Schedules are included as part of this agreement (check boxes if they apply):

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144** - STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.
- B. STATE Funded Resource** - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources** - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
- D. LOCAL AGENCY Owned STATE Maintained Vehicles** - Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.

LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.

LOCAL AGENCY-owned vehicles that are furnished to the STATE shall be maintained and operated in accordance to LOCAL AGENCY policies. In the event LOCAL AGENCY does not have such policies, LOCAL AGENCY-owned vehicles shall be maintained and operated in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Exhibit D, Schedule D.

Exhibit D, Schedule D is incorporated into this section if LOCAL AGENCY-owned vehicles listed in Exhibit D, Schedule D are to be operated, maintained, and repaired by STATE.

LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000. Except where LOCAL AGENCY would have no duty to indemnify STATE under Exhibit C, Section 6 for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement.

LOCAL AGENCY employees, who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles. Except where STATE would have no duty to indemnify LOCAL AGENCY under Exhibit C, Section 6.

- E. Certification of Insurance** - Provider Insurance Certification and/or proof of self-insurance.

Unit:

| | |
|-----------------|-----------|
| Agreement Total | \$489,457 |
|-----------------|-----------|

Contract Name: El Dorado County Fire Protection District

Contract No.: 2CA06879

Page No.: 17

| Fiscal Year 24/25 | |
|-------------------|-----------|
| 27790 PS Total | \$142,724 |
| 27790 OE Total | \$12,535 |

| | |
|--------------|------------------|
| TOTAL | \$155,260 |
|--------------|------------------|

| Fiscal Year 25/26 (+5%) | |
|-------------------------|-----------|
| 27790 PS Total | \$149,861 |
| 27790 OE Total | \$13,162 |

| | |
|--------------|------------------|
| TOTAL | \$163,023 |
|--------------|------------------|

| Fiscal Year 26/27 (+5%) | |
|-------------------------|-----------|
| 27790 PS Total | \$157,354 |
| 27790 OE Total | \$13,820 |

| | |
|--------------|------------------|
| TOTAL | \$171,174 |
|--------------|------------------|

| | | | | | |
|--------------------------|------------------|------------------|------------------|---|-------------------------------|
| Fiscal Year: 2024 | Unit: AEU | Sub Total | \$126,585 | Contract Name: El Dorado County Fire Protection District | |
| Index: 2700 | | Admin | \$16,140 | | |
| PCA: 27790 | | Total | \$142,724 | | Contract No.: 2CA06879 |
| PRC: 4144 | | | | | Page No.: 18 |

| | | |
|---|---|-------------------|
| Comments | Overtime Total: | \$15,218 |
| This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2024 between El Dorado County Fire Protection District and The California Department of Forestry and Fire Protection (CAL FIRE) | CAL FIRE Unit Chief | Mike Blankenheim |
| | CAL FIRE Region Chief | George Morris III |
| | Staff Benefit Rate as of 7/1/24 for POF Classifications | 76.23% |
| | Staff Benefit Rate as of 7/1/24 for SAF Classifications | 64.53% |
| | Staff Benefit Rate as of 7/1/24 for MIS Classifications | 77.12% |

| Number of Positions | Classification/ad-ons (Pick From List) | RET. | Period | Salary Months | Salary Rate | Total Salary | EDWC Rate | EDWC Periods | Total EDWC | Salary Benefits | FFI UI | EDWC Benefits | Total Salary & EDWC | Total Position Cost |
|---------------------|--|------|--------|---------------|-------------|--------------|-----------|--------------|------------|-----------------|---------|---------------|---------------------|---------------------|
| 3 | Firefighter I | POF | | 3 | \$4,643 | \$41,787 | \$2,722 | 3 | \$24,498 | \$31,854 | \$3,598 | \$9,630 | \$111,367 | \$126,585 |
| | | POF | | | \$0 | \$0 | | | \$0 | \$0 | | \$0 | \$0 | |
| | | POF | | | \$0 | \$0 | | | \$0 | \$0 | | \$0 | \$0 | |
| | | POF | | | \$0 | \$0 | | | \$0 | \$0 | | \$0 | \$0 | |
| | Overtime | POF | | | \$0 | \$0 | | | \$0 | \$0 | | \$0 | \$0 | |
| | | | | | | \$15,000 | | | \$0 | \$218 | | \$0 | \$15,218 | |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Overtime | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Overtime | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Overtime | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Overtime | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Overtime | | | | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Fiscal Year: 2024
 Index: 2700
 PCA: 27790
 PRC: 4144

| | |
|------------------|----------|
| Uniform Benefits | \$39 |
| Sub Total | \$11,118 |
| Admin | \$1,418 |
| Total | \$12,535 |

Contract Name: El Dorado County Fire Protection District
 Contract No.: 2CA06879
 Page No.: 19

Comments

This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2024 between El Dorado County Fire Protection District and The California Department of Forestry and Fire Protection (CAL FIRE)

| Category (Pick from List) | Details | Number | Months | Rate | Sub-Total | 1.45% | Total |
|---------------------------|------------|--------|--------|--------|-----------|-------|----------|
| UNIFORM ALLOWANCE FOR BU8 | | 5.00 | 3.00 | \$178 | \$ 2,663 | \$ 39 | \$ 2,701 |
| VEHICLE OPERATIONS | Engine Use | 1.00 | 3.00 | \$2306 | \$ 6,917 | | \$ 6,917 |
| FACILITIES OPERATIONS | | 1.00 | 3.00 | \$500 | \$ 1,500 | | \$ 1,500 |



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: October 17, 2024
Subject: Combined Special Tax Annual Report

Certain direct charge levies are subject to the Local Agency Special Tax and Bond Accountability Act as codified in Government Code 50075 et seq. and 53410 et seq. The purpose of these acts is for Counties/Cities/Schools/Special Districts to provide explicit public accountability for their voter-approved special tax or bond. In addition to requiring the District's Board to take action to provide for certain accountability measures, this law requires levying District's Board to specifically account for their special tax or bond. General practice provides the district with 6 months to file the report following the end of the fiscal year.

Please find the attached report, generated by SCI Consulting, as part of their ongoing contractual work with the district. The report has been filed with El Dorado County, as required. The report is provided to the Board as information and fulfills County requirements.

Staff would recommend the Board receive and file, no formal action is required.

Attachment(s)

- SCI Report

Fiscal Year 2024-25

ANNUAL TAX REPORT

El Dorado County Fire District

Combined Special Tax Report for:

Pleasant Valley Fire Protection District Special Tax
Coloma/Lotus Fire Protection District Special Tax
Pollock Pines-Camino Fire Protection District Special Tax
Northside Fire Protection District Special Tax

September 2024

Engineer of Work:



4745 Mangels Boulevard
Fairfield, California 94534
707.430.4300
www.sci-cg.com

El Dorado County Fire District

Board of Directors

Mark Brunton, Director Division 1

Mickey Kaiserman, Board Vice Chair, Director Division 2

Lloyd Ogan, Board Chair, Director Division 3

Jim Edmiston, Director Division 4

Paul Gilchrest, Director Division 5

Fire Chief

Tim Cordero

Special Tax Consultant

SCI Consulting Group

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Executive Summary

Introduction

In 1991 the El Dorado County Fire District (“EDCFD” or “District”) was formed from the consolidation of seven smaller fire districts. The EDCFD area covers nearly 281 square miles. An estimated 74,000 residents receive fire, emergency medical, and rescue services from the EDCFD. The District serves the communities of Apple Hill, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Placerville, Pleasant Valley, Pollock Pines, Salmon Falls, Shingle Springs, Sierra Springs, Silver Fork, Strawberry, Texas Hill, and Twin Bridges. The EDCFD boundaries are displayed on page 9 of this report.

The District is governed by a five-member Board of Directors who are elected by the general population within the District boundaries and serve four-year terms.

The District’s operations and services are funded from several sources: a small portion of ad valorem property taxes; the Pleasant Valley Fire Protection District Special Tax; the Pollock Pines-Camino Fire Protection District Special Tax; the Northside Fire Protection District Special Tax; the Coloma-Lotus Fire Protection District Special Tax; the Strawberry Area Fire Suppression Assessment; the Shingle Springs Fire Suppression Assessment; and other miscellaneous revenues.

This Report summarizes the purpose of the special taxes, the fiscal year 2023-24 special tax, methods of apportionment, and other related data as required by Government Code Section 50075.1 et seq.

For fiscal year 2023-24 and in future years, the special taxes described below will continue to be collected and their revenues will continue to provide local fire suppression, protection, and emergency response services within the area of the El Dorado County Fire District.

Pleasant Valley Special Tax

The Pleasant Valley Special Tax was created after it received a 69.14% of the votes at a special election held on March 24, 1981, within the boundaries of the original Pleasant Valley Fire Protection District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the ECFPD.

Coloma-Lotus Special Tax

The Coloma-Lotus Special Tax was established on June 23, 1981, after it received 68.3% majority votes at a special election.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the ECFPD.

Pollock Pines-Camino Special Tax

The Special Tax for the Pollock Pines-Camino Fire Protection District was approved within the entire boundary of the District at the special election held on June 23, 1981. The measure received a 70.4% support.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the ECFPD.

Northside Special Tax

On February 3, 1987, registered voters in the Northside Fire Protection District voted to approve a special tax. The special tax measure received 80.9% support

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the EDCFD.

Strawberry Area Suppression Assessment

On August 10, 1992, the Strawberry Area Suppression Assessment was formed as a condition for annexation into the EDCFD. Less than 50 percent of the property owners filed a written protest, thus giving the District authority to form the Assessment District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the EDCFD.

Rates and Special Tax Methods of Apportionment

The special taxes are levied each year on each taxable parcel of land within its respective boundaries within the El Dorado County Fire District at the annual rates shown in the following tables.

Pleasant Valley Special Tax

The passage of the Pleasant Valley Special Tax by the voters on March 24, 1981, authorized the District to levy the special tax at a rate of \$42.00 per parcel as described in the table below. The Pleasant Valley Special Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

Figure 1 – Pleasant Valley Special Tax Rates

| Parcel Land Use | Tax Rate |
|-------------------|--------------------|
| All Real Property | \$42.00 per parcel |

Coloma-Lotus Special Tax

The table below displays the Coloma-Lotus Special Tax rates as they were approved on June 23, 1981. The Coloma-Lotus Special Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

Figure 2 – Coloma-Lotus Special Tax Rates

| Parcel Land Use | Tax Rate |
|--------------------------------|-------------------------------|
| All Real Property | \$60.00 per parcel |
| Mobile Home Park Real Property | \$60.00 per dwelling unit pad |

Pollock Pines-Camino Special Tax

The table below displays the Pollock Pines-Camino Special Tax rates that were approved by the District wide voters on June 23, 1981. The Pollock Pines-Camino Special Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

Figure 3 – Pollock Pines-Camino Special Tax Rates

| Parcel Land Use | Tax Rate | |
|-------------------|----------|------------|
| Single Family | \$30.00 | per parcel |
| Multiple Family | \$60.00 | per parcel |
| Commercial | \$60.00 | per parcel |
| Industrial | \$60.00 | per parcel |
| Mobile Home Parks | \$60.00 | per parcel |

Northside Special Tax

The table below displays the Northside Special Tax rates that were approved by the District wide voters on February 3, 1987. The Northside Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1987-1988.

Figure 4 – Northside Special Tax Rates

| Parcel Land Use | Rate | |
|-------------------|---------|------------|
| All Real Property | \$35.00 | per parcel |

Strawberry Area Suppression Assessment

The table below displays the Strawberry Area Fire Suppression Assessment rates that were approved by the District wide voters on August 10, 1992. The Strawberry Assessment did not provide for any future annual increases to the original assessment rate; therefore, the assessment rates have remained the same since they were first levied in fiscal year 1992-93.

Figure 5 – Strawberry Special Tax Rates

| Parcel Land Use | Rate | |
|-----------------|---------|------------|
| Residential | \$30.00 | per parcel |
| Commercial | \$60.00 | per parcel |

Special Taxes, Fiscal Year 2023-24

In general, revenue from the four special taxes and one assessment for fiscal year 2023-24 property tax bill collections were used to fund local fire suppression, protection, and emergency medical services in the El Dorado County Fire District. The services provided comprise the following:

- **Emergency Response:**
Structure, vehicle and wildland fires, medical emergencies, rescue, hazardous material spills and hazardous material incidents.
- **Public Assistance:**
Respond to requests for service from the public when those services are not otherwise assigned to other public agencies.
- **Fire Prevention & Safety:**
Programs that include the implementation and enforcement of fire and life safety regulations and laws.
- **Public Education and Information:**
Programs to prepare the citizens of the District to better prevent and mitigate emergencies.
- **Administration:**
Administration and overhead costs.

The Figure on the next page displays the final budget for the El Dorado County Fire District, for fiscal year 2023-24:

Figure 6 – Final Budget for Fiscal Year 2023-24

| Final Budget FY 2023-24 | | |
|--|-----------------------|-----------------|
| Revenues | | |
| Special Taxes (5 Taxes) | | \$518,638.39 |
| Taxes | | \$11,726,457.68 |
| Fines and Penalties | | \$12,066.51 |
| Revenue from Use of Money and Property | | \$141,055.40 |
| State Reimbursements | | \$391,324.17 |
| Federal Revenue | | \$55,308.00 |
| Other Governmental | | \$802,381.70 |
| Service Charges | | \$866,382.91 |
| Miscellaneous Revenue | | \$1,662,748.36 |
| Sale Fixed Assets | | \$1,800.00 |
| | Total Revenue | \$16,178,163.12 |
| Expenses | | |
| Salaries and Benefits | | \$12,457,784.73 |
| Services and Supplies | | \$1,783,491.13 |
| Administration | | \$135,655.18 |
| Fire Prevention | | \$1,283,910.24 |
| Prior Period Adjustment | | \$0.00 |
| | Total Expenses | \$15,660,841.28 |
| | Ending Balance | \$517,321.84 |

Special Taxes, Fiscal Year 2024-25

For fiscal year 2024-25 the four special taxes and one assessment will continue funding operating expenses, and capital improvement expenditures in order to provide local fire suppression, protection, and emergency medical services.

The Figure below displays the preliminary projected revenues from the special taxes for the El Dorado County Fire District, for fiscal year 2024-25:

Figure 7 – Projected Special Tax Revenues for Fiscal Year 2024-25

| Projected Revenues FY 2024-25 | |
|--|---------------------|
| Pleasant Valley Tax Revenue | \$158,507.90 |
| Coloma-Lotus Tax Revenue | \$51,420.00 |
| Pollock Pines-Camino Tax Revenue | \$222,659.96 |
| Northside Tax Revenue | \$96,284.96 |
| Strawberry Assessment | <u>\$5,460.00</u> |
| Total Revenues from Special Taxes | \$534,332.82 |

Administration of Special Taxes

Levy and Collection

The Special Tax is collected by the El Dorado County Treasurer-Tax Collector at the same time and in the same manner and is subject to the same penalties as ad valorem property taxes. Unpaid taxes bear interest at the same rate as the rate for unpaid ad valorem property taxes until paid.

The special tax levies are calculated for all parcels on the new fiscal year's assessor roll. This roll includes all parcels that are in existence prior to January 1 of the previous fiscal year. After the special tax levies have been computed, the levy data must be filed with the County Auditor prior to August 10 of each year for inclusion on property tax bills.

After submission of the parcel tax levies, the final levies should be confirmed with the County Auditor prior to the preparation of tax bills, which typically occurs in October. The special tax is collected in two equal installments on the tax bills that are due on December 10 and April 10.

Use of Proceeds

All proceeds of the special taxes levied and imposed shall be accounted for and paid into a special account designated for use of operations and maintenance of the District to fund local fire suppression, protection, and emergency medical services, pursuant to Government Code Section 50075.1(b) and (c).

Annual Audit

In accordance with the requirements of Government Code Section 50075.3, the District shall create a separate account into which the proceeds of the parcel tax shall be deposited. An annual written report shall be made to the Board of Trustees of the District no later than December 31 of each year, showing (i) the amount of funds collected and expended from the proceeds of the education parcel tax and (ii) the status of any projects or programs required or authorized to be funded from the proceeds of the education parcel tax. The report may relate to the calendar year, fiscal year, or other appropriate annual period, as the Superintendent shall determine, and may be incorporated into or filed with the annual budget, audit, or other appropriate routine report to the District's Board.

Appeals Procedure

Taxpayers wishing to challenge the County Assessor's determination must do so under the procedures for correcting a misclassification of property pursuant to Section 4876.5 of the California Revenue and Taxation Code or other applicable procedures. Taxpayers seeking a refund of the Parcel Tax paid shall follow the procedures applicable to property tax refunds pursuant to the California Revenue and Taxation Code.

Public Information

Taxpayers and other interested persons can obtain information regarding the special tax and other information by contacting the District's parcel tax levy administrator, SCI Consulting Group at telephone number (800) 273-5167. SCI Consulting Group's toll-free property-owner inquiry line is also included with property tax bills.

District Boundary

The following diagram displays the boundaries of the El Dorado County Fire District.

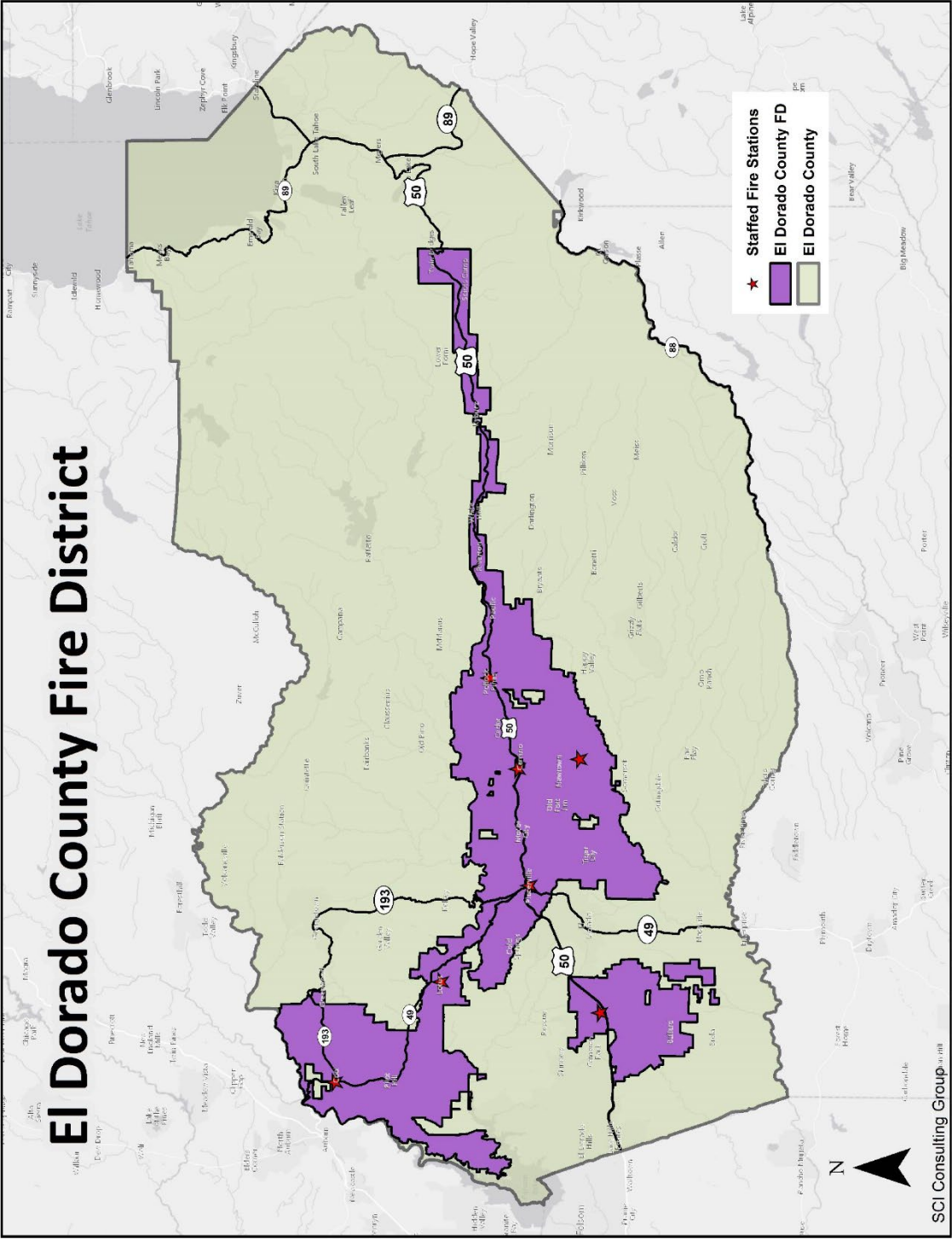


Exhibit A – Special Tax Roll, Fiscal Year 2024-25

The five tax rolls for the four special taxes and one assessment named below, listing the fiscal year 2023-24 special taxes, have been filed with the El Dorado County Fire District and are included herein by reference as Exhibit “A.”

- Pleasant Valley Special Tax
- Coloma-Lotus Special Tax
- Pollock Pines-Camino Special Tax
- Northside Special Tax
- Strawberry Assessment

Exhibit B – AB 2109 Reporting Compliance

Effective with Fiscal Year 2016-17 and thereafter, agencies (as applicable) are required to include the following information for the amount reported under the Special Assessments and Taxes portion of the Local Government Annual Financial Reports (LGAFR):

1. Type and rate of parcel tax imposed
2. Number of parcels subject to the parcel tax
3. Number of parcels exempt from the parcel tax
4. Sunset date of parcel tax, if any
5. Amount of revenue received from the parcel tax
6. Manner in which the revenue received from the parcel tax is being used

This information is summarized on the following pages.

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year 2023-24

Parcel Tax Name

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

| Parcel Tax Type | Parcel Tax Rate | | Notes |
|--|-----------------|------------|-------|
| | Dollar Amount | Base | |
| <input checked="" type="checkbox"/> All Property | \$ 60.00 | Per parcel | |
| | | | |
| | | | |
| | | | |
| | | | |
| <input type="checkbox"/> All Residential | | | |
| | | | |
| | | | |
| | | | |
| <input type="checkbox"/> Single-Family | | | |
| | | | |
| | | | |
| | | | |
| <input type="checkbox"/> Multi-Family | | | |
| | | | |
| | | | |
| | | | |
| <input type="checkbox"/> Condominiums | | | |
| | | | |
| | | | |
| | | | |
| <input type="checkbox"/> Mobile Homes | | | |
| | | | |
| | | | |
| | | | |

| Entity Name | | |
|---|--|--|
| Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity) | | |
| <input type="checkbox"/> Other (Specify) | | |
| <input type="text"/> | | |
| | | |
| | | |
| | | |
| | | |
| <input type="checkbox"/> All Non-Residential | | |
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| <input type="checkbox"/> Commercial | | |
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| <input type="checkbox"/> Industrial | | |
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| <input type="checkbox"/> Institutional | | |
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| | | |
| | | |
| <input type="checkbox"/> Recreational | | |
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| | | |
| <input type="checkbox"/> Other (Specify) | | |
| <input type="text"/> | | |
| | | |
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| | | |

| Entity Name | | |
|---|--|--|
| Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity) | | |
| <input type="checkbox"/> Unimproved / Undeveloped | | |
| | | |
| | | |
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| | | |
| | | |
| <input type="checkbox"/> Other (Specify) | | |
| <input type="text"/> | | |
| | | |
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| | | |
| | | |

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name Coloma-Lotus Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax 854

C. The Number of Parcels Exempt from the Parcel Tax 20

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$51,240.00

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

| | |
|-------------------------------------|---|
| <input type="checkbox"/> | Agriculture and Fair |
| <input type="checkbox"/> | Air Quality and Pollution Control |
| <input type="checkbox"/> | Airport Purpose |
| <input type="checkbox"/> | Ambulance Service and Emergency Medical Services |
| <input type="checkbox"/> | Amusement |
| <input type="checkbox"/> | Animal Control |
| <input type="checkbox"/> | Broadband Services |
| <input type="checkbox"/> | Cemetery |
| <input type="checkbox"/> | Conduit Financing |
| <input type="checkbox"/> | Drainage and Drainage Maintenance |
| <input type="checkbox"/> | Electric Purpose |
| <input type="checkbox"/> | Erosion Control |
| <input type="checkbox"/> | Financing or Constructing Facilities |
| <input checked="" type="checkbox"/> | Fire Protection and Fire Prevention |
| <input type="checkbox"/> | Flood Control |
| <input type="checkbox"/> | Gas Purpose |
| <input type="checkbox"/> | Graffiti Abatement |
| <input type="checkbox"/> | Harbor and Port Purpose |
| <input type="checkbox"/> | Hazardous Material Emergency Response |
| <input type="checkbox"/> | Health |
| <input type="checkbox"/> | Hospital Purpose |
| <input type="checkbox"/> | Land Reclamation |
| <input type="checkbox"/> | Landscaping |
| <input type="checkbox"/> | Library Services |
| <input type="checkbox"/> | Lighting and Lighting Maintenance |
| <input type="checkbox"/> | Local and Regional Planning or Development |
| <input type="checkbox"/> | Memorial |
| <input type="checkbox"/> | Museums and Cultural Facilities |
| <input type="checkbox"/> | Parking |
| <input type="checkbox"/> | Pest Control, Mosquito Abatement and Vector Control |

| | |
|--------------------------|---|
| <input type="checkbox"/> | Police Protection and Personal Safety |
| <input type="checkbox"/> | Recreation and Park, Open Space |
| <input type="checkbox"/> | Resource Conservation |
| <input type="checkbox"/> | Snow Removal |
| <input type="checkbox"/> | Streets, Roads, and Sidewalks |
| <input type="checkbox"/> | Television Translator Station Facilities |
| <input type="checkbox"/> | Trade and Commerce |
| <input type="checkbox"/> | Transit |
| <input type="checkbox"/> | Transportation |
| <input type="checkbox"/> | Underground Electric and Communication Facilities |
| <input type="checkbox"/> | Veterans Buildings and Institutions |
| <input type="checkbox"/> | Water Conservation |
| <input type="checkbox"/> | Waste Management |
| <input type="checkbox"/> | Water Services and Irrigation |
| <input type="checkbox"/> | Weed Abatement |

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year 2023-24

Parcel Tax Name Northside Fire Protection District Special Tax

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

| Parcel Tax Type | Parcel Tax Rate | | Notes |
|--|-----------------|------------|-------|
| | Dollar Amount | Base | |
| <input checked="" type="checkbox"/> All Property | \$ 35.00 | Per Parcel | |
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| <input type="checkbox"/> All Residential | | | |
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| | | | |
| <input type="checkbox"/> Single-Family | | | |
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| | | | |
| <input type="checkbox"/> Multi-Family | | | |
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| | | | |
| <input type="checkbox"/> Condominiums | | | |
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| <input type="checkbox"/> Mobile Homes | | | |
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| Entity Name | | |
|---|--|--|
| Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity) | | |
| <input type="checkbox"/> Other (Specify) | | |
| <input type="text"/> | | |
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| | | |
| | | |
| <input type="checkbox"/> All Non-Residential | | |
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| | | |
| | | |
| <input type="checkbox"/> Commercial | | |
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| <input type="checkbox"/> Industrial | | |
| | | |
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| | | |
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| | | |
| <input type="checkbox"/> Institutional | | |
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| | | |
| <input type="checkbox"/> Recreational | | |
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| | | |
| <input type="checkbox"/> Other (Specify) | | |
| <input type="text"/> | | |
| | | |
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| Entity Name | | |
|---|--|--|
| Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity) | | |
| <input type="checkbox"/> Unimproved / Undeveloped | | |
| | | |
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| | | |
| | | |
| | | |
| <input type="checkbox"/> Other (Specify) | | |
| <input type="text"/> | | |
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| | | |

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name Northside Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax 2754

C. The Number of Parcels Exempt from the Parcel Tax 87

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$96,319.00

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

| | |
|-------------------------------------|---|
| <input type="checkbox"/> | Agriculture and Fair |
| <input type="checkbox"/> | Air Quality and Pollution Control |
| <input type="checkbox"/> | Airport Purpose |
| <input type="checkbox"/> | Ambulance Service and Emergency Medical Services |
| <input type="checkbox"/> | Amusement |
| <input type="checkbox"/> | Animal Control |
| <input type="checkbox"/> | Broadband Services |
| <input type="checkbox"/> | Cemetery |
| <input type="checkbox"/> | Conduit Financing |
| <input type="checkbox"/> | Drainage and Drainage Maintenance |
| <input type="checkbox"/> | Electric Purpose |
| <input type="checkbox"/> | Erosion Control |
| <input type="checkbox"/> | Financing or Constructing Facilities |
| <input checked="" type="checkbox"/> | Fire Protection and Fire Prevention |
| <input type="checkbox"/> | Flood Control |
| <input type="checkbox"/> | Gas Purpose |
| <input type="checkbox"/> | Graffiti Abatement |
| <input type="checkbox"/> | Harbor and Port Purpose |
| <input type="checkbox"/> | Hazardous Material Emergency Response |
| <input type="checkbox"/> | Health |
| <input type="checkbox"/> | Hospital Purpose |
| <input type="checkbox"/> | Land Reclamation |
| <input type="checkbox"/> | Landscaping |
| <input type="checkbox"/> | Library Services |
| <input type="checkbox"/> | Lighting and Lighting Maintenance |
| <input type="checkbox"/> | Local and Regional Planning or Development |
| <input type="checkbox"/> | Memorial |
| <input type="checkbox"/> | Museums and Cultural Facilities |
| <input type="checkbox"/> | Parking |
| <input type="checkbox"/> | Pest Control, Mosquito Abatement and Vector Control |

| | |
|--------------------------|---|
| <input type="checkbox"/> | Police Protection and Personal Safety |
| <input type="checkbox"/> | Recreation and Park, Open Space |
| <input type="checkbox"/> | Resource Conservation |
| <input type="checkbox"/> | Snow Removal |
| <input type="checkbox"/> | Streets, Roads, and Sidewalks |
| <input type="checkbox"/> | Television Translator Station Facilities |
| <input type="checkbox"/> | Trade and Commerce |
| <input type="checkbox"/> | Transit |
| <input type="checkbox"/> | Transportation |
| <input type="checkbox"/> | Underground Electric and Communication Facilities |
| <input type="checkbox"/> | Veterans Buildings and Institutions |
| <input type="checkbox"/> | Water Conservation |
| <input type="checkbox"/> | Waste Management |
| <input type="checkbox"/> | Water Services and Irrigation |
| <input type="checkbox"/> | Weed Abatement |

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year 2023-24

Parcel Tax Name

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

| Parcel Tax Type | Parcel Tax Rate | | Notes |
|---|-----------------|------------|-------|
| | Dollar Amount | Base | |
| <input type="checkbox"/> All Property | | | |
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| | | | |
| <input type="checkbox"/> All Residential | | | |
| | | | |
| | | | |
| | | | |
| <input checked="" type="checkbox"/> Single-Family | \$30.00 | Per Parcel | |
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| | | | |
| | | | |
| <input checked="" type="checkbox"/> Multi-Family | \$60.00 | Per Parcel | |
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| | | | |
| <input checked="" type="checkbox"/> Condominiums | \$30.00 | Per Parcel | |
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| | | | |
| <input checked="" type="checkbox"/> Mobile Homes | \$30.00 | Per Parcel | |
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| Entity Name | | | |
|---|--|---------|------------|
| Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity) | | | |
| <input type="checkbox"/> | Other (Specify) | | |
| | <input type="text"/> | | |
| | | | |
| | | | |
| | | | |
| <input type="checkbox"/> | All Non-Residential | | |
| | | | |
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| | | | |
| | | | |
| <input checked="" type="checkbox"/> | Commercial | \$60.00 | Per Parcel |
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| | | | |
| <input type="checkbox"/> | Industrial | \$60.00 | Per Parcel |
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| | | | |
| <input checked="" type="checkbox"/> | Institutional | \$60.00 | Per Parcel |
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| <input type="checkbox"/> | Recreational | | |
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| | | | |
| <input checked="" type="checkbox"/> | Other (Specify) | \$60.00 | Per Parcel |
| | <input type="text" value="Mobile Home Parks"/> | | |
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| Entity Name | | | |
|---|---------|------------|--|
| Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity) | | | |
| <input checked="" type="checkbox"/> Unimproved / Undeveloped | \$30.00 | Per Parcel | |
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| <input type="checkbox"/> Other (Specify) | | | |
| <input type="text"/> | | | |
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**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name Pollock Pines-Camino Fire Protection Special Tax

B. The Number of Parcels Subject to the Parcel Tax 7011

C. The Number of Parcels Exempt from the Parcel Tax 457

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$222,989.96

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

| | |
|-------------------------------------|---|
| <input type="checkbox"/> | Agriculture and Fair |
| <input type="checkbox"/> | Air Quality and Pollution Control |
| <input type="checkbox"/> | Airport Purpose |
| <input type="checkbox"/> | Ambulance Service and Emergency Medical Services |
| <input checked="" type="checkbox"/> | Amusement |
| <input type="checkbox"/> | Animal Control |
| <input type="checkbox"/> | Broadband Services |
| <input type="checkbox"/> | Cemetery |
| <input type="checkbox"/> | Conduit Financing |
| <input type="checkbox"/> | Drainage and Drainage Maintenance |
| <input type="checkbox"/> | Electric Purpose |
| <input type="checkbox"/> | Erosion Control |
| <input type="checkbox"/> | Financing or Constructing Facilities |
| <input checked="" type="checkbox"/> | Fire Protection and Fire Prevention |
| <input type="checkbox"/> | Flood Control |
| <input type="checkbox"/> | Gas Purpose |
| <input type="checkbox"/> | Graffiti Abatement |
| <input type="checkbox"/> | Harbor and Port Purpose |
| <input type="checkbox"/> | Hazardous Material Emergency Response |
| <input type="checkbox"/> | Health |
| <input type="checkbox"/> | Hospital Purpose |
| <input type="checkbox"/> | Land Reclamation |
| <input type="checkbox"/> | Landscaping |
| <input type="checkbox"/> | Library Services |
| <input type="checkbox"/> | Lighting and Lighting Maintenance |
| <input type="checkbox"/> | Local and Regional Planning or Development |
| <input type="checkbox"/> | Memorial |
| <input type="checkbox"/> | Museums and Cultural Facilities |
| <input type="checkbox"/> | Parking |
| <input type="checkbox"/> | Pest Control, Mosquito Abatement and Vector Control |

| | |
|--------------------------|---|
| <input type="checkbox"/> | Police Protection and Personal Safety |
| <input type="checkbox"/> | Recreation and Park, Open Space |
| <input type="checkbox"/> | Resource Conservation |
| <input type="checkbox"/> | Snow Removal |
| <input type="checkbox"/> | Streets, Roads, and Sidewalks |
| <input type="checkbox"/> | Television Translator Station Facilities |
| <input type="checkbox"/> | Trade and Commerce |
| <input type="checkbox"/> | Transit |
| <input type="checkbox"/> | Transportation |
| <input type="checkbox"/> | Underground Electric and Communication Facilities |
| <input type="checkbox"/> | Veterans Buildings and Institutions |
| <input type="checkbox"/> | Water Conservation |
| <input type="checkbox"/> | Waste Management |
| <input type="checkbox"/> | Water Services and Irrigation |
| <input type="checkbox"/> | Weed Abatement |

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year 2023-24

Parcel Tax Name Pleasant Valley Fire Protection District Special Tax

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

| Parcel Tax Type | Parcel Tax Rate | | Notes |
|--|-----------------|------------|-------|
| | Dollar Amount | Base | |
| <input checked="" type="checkbox"/> All Property | \$ 42.00 | Per Parcel | |
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| <input type="checkbox"/> All Residential | | | |
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| <input type="checkbox"/> Single-Family | | | |
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| <input type="checkbox"/> Multi-Family | | | |
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| <input type="checkbox"/> Condominiums | | | |
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| <input type="checkbox"/> Mobile Homes | | | |
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| Entity Name | | |
|---|--|--|
| Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity) | | |
| <input type="checkbox"/> Other (Specify) | | |
| <input type="text"/> | | |
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| | | |
| | | |
| <input type="checkbox"/> All Non-Residential | | |
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| | | |
| <input type="checkbox"/> Commercial | | |
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| <input type="checkbox"/> Industrial | | |
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| <input type="checkbox"/> Institutional | | |
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| | | |
| <input type="checkbox"/> Recreational | | |
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| | | |
| <input type="checkbox"/> Other (Specify) | | |
| <input type="text"/> | | |
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| Entity Name | | |
|---|--|--|
| Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity) | | |
| <input type="checkbox"/> Unimproved / Undeveloped | | |
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| | | |
| <input type="checkbox"/> Other (Specify) | | |
| <input type="text"/> | | |
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**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name Pleasant Valley Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax 3,781

C. The Number of Parcels Exempt from the Parcel Tax 151

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$158,465.90

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

| | |
|-------------------------------------|---|
| <input type="checkbox"/> | Agriculture and Fair |
| <input type="checkbox"/> | Air Quality and Pollution Control |
| <input type="checkbox"/> | Airport Purpose |
| <input type="checkbox"/> | Ambulance Service and Emergency Medical Services |
| <input type="checkbox"/> | Amusement |
| <input type="checkbox"/> | Animal Control |
| <input type="checkbox"/> | Broadband Services |
| <input type="checkbox"/> | Cemetery |
| <input type="checkbox"/> | Conduit Financing |
| <input type="checkbox"/> | Drainage and Drainage Maintenance |
| <input type="checkbox"/> | Electric Purpose |
| <input type="checkbox"/> | Erosion Control |
| <input type="checkbox"/> | Financing or Constructing Facilities |
| <input checked="" type="checkbox"/> | Fire Protection and Fire Prevention |
| <input type="checkbox"/> | Flood Control |
| <input type="checkbox"/> | Gas Purpose |
| <input type="checkbox"/> | Graffiti Abatement |
| <input type="checkbox"/> | Harbor and Port Purpose |
| <input type="checkbox"/> | Hazardous Material Emergency Response |
| <input type="checkbox"/> | Health |
| <input type="checkbox"/> | Hospital Purpose |
| <input type="checkbox"/> | Land Reclamation |
| <input type="checkbox"/> | Landscaping |
| <input type="checkbox"/> | Library Services |
| <input type="checkbox"/> | Lighting and Lighting Maintenance |
| <input type="checkbox"/> | Local and Regional Planning or Development |
| <input type="checkbox"/> | Memorial |
| <input type="checkbox"/> | Museums and Cultural Facilities |
| <input type="checkbox"/> | Parking |
| <input type="checkbox"/> | Pest Control, Mosquito Abatement and Vector Control |

| | |
|--------------------------|---|
| <input type="checkbox"/> | Police Protection and Personal Safety |
| <input type="checkbox"/> | Recreation and Park, Open Space |
| <input type="checkbox"/> | Resource Conservation |
| <input type="checkbox"/> | Snow Removal |
| <input type="checkbox"/> | Streets, Roads, and Sidewalks |
| <input type="checkbox"/> | Television Translator Station Facilities |
| <input type="checkbox"/> | Trade and Commerce |
| <input type="checkbox"/> | Transit |
| <input type="checkbox"/> | Transportation |
| <input type="checkbox"/> | Underground Electric and Communication Facilities |
| <input type="checkbox"/> | Veterans Buildings and Institutions |
| <input type="checkbox"/> | Water Conservation |
| <input type="checkbox"/> | Waste Management |
| <input type="checkbox"/> | Water Services and Irrigation |
| <input type="checkbox"/> | Weed Abatement |



El Dorado County Fire Protection District

September 2024

Run Statistics – Engines & Medics



Engine Companies:

Engine 17: 111

Engine 19: 57

Engine 25: 242

Engine 28: 117

Engine 72: 49

Total Responses: 575

Medic Units:

Medic 17: 207

Medic 19: 196

Medic 25: 284

Medic 28: 299

Medic 49: 255

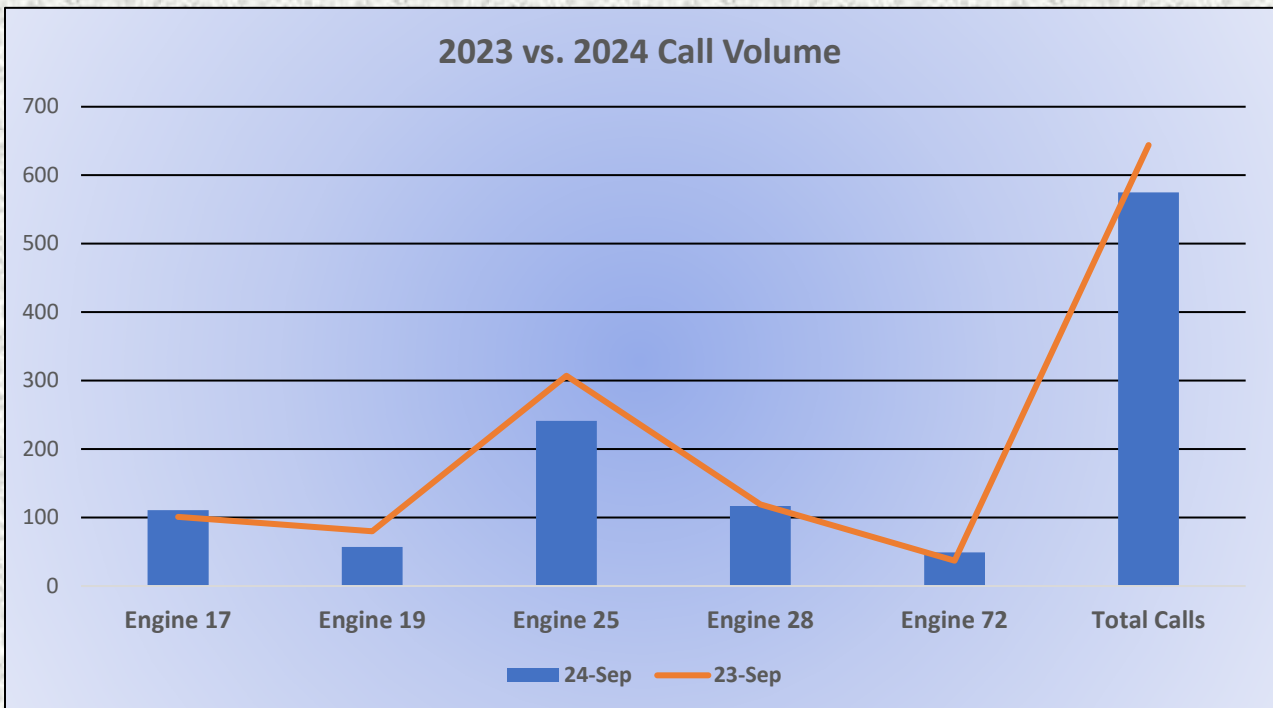
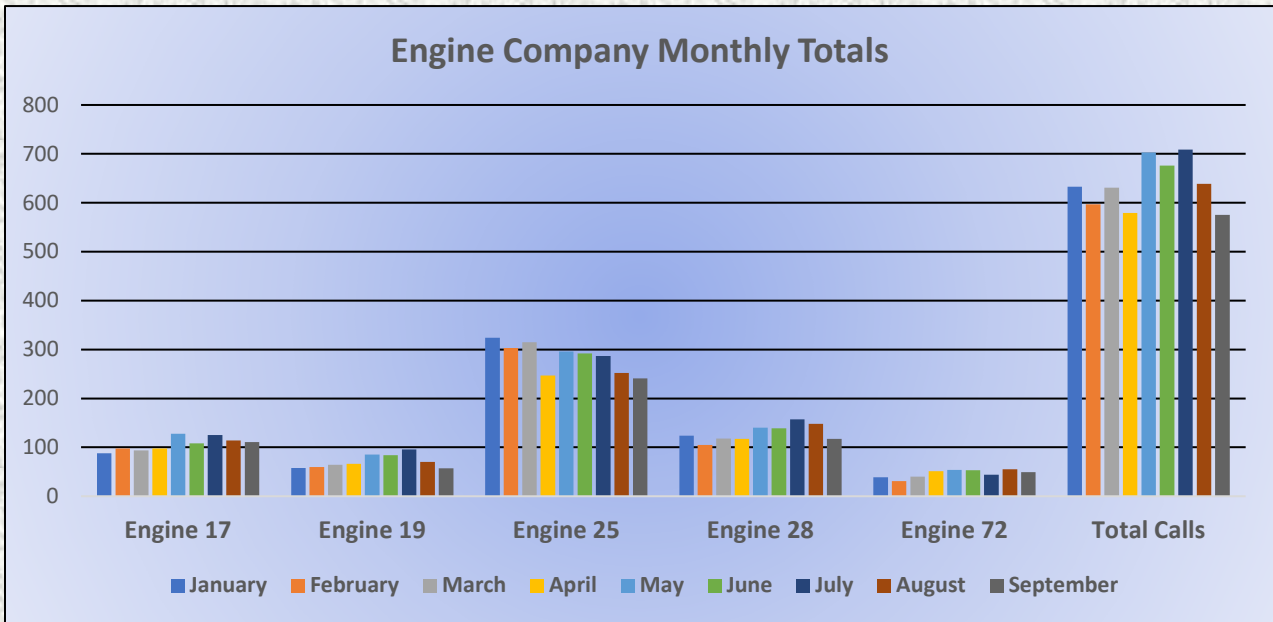
Total Responses: 1,241





El Dorado County Fire Protection District

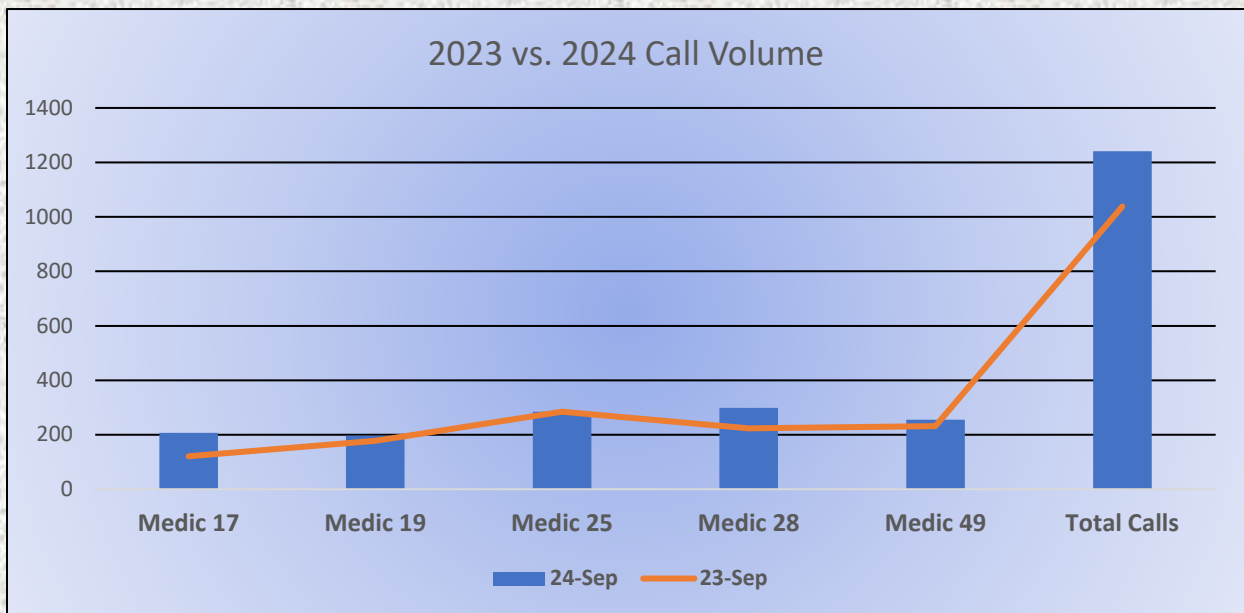
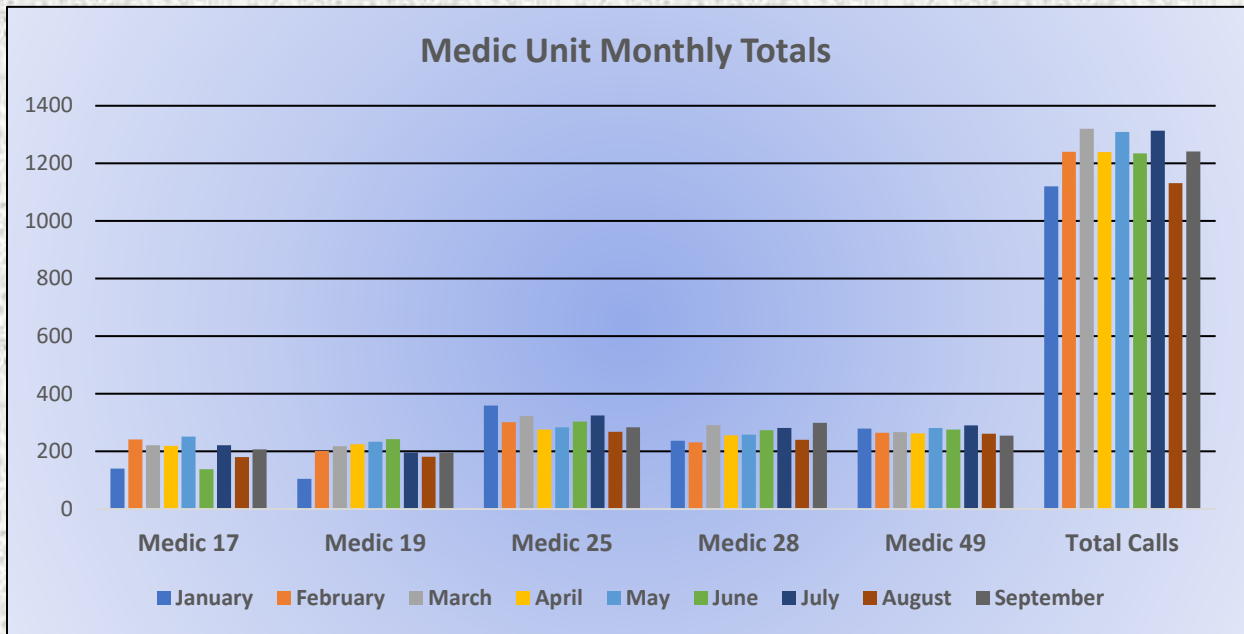
Monthly Run Statistics and Yearly Comparison
August 2024
Engine Companies and Medic Units





El Dorado County Fire Protection District

Monthly Run Statistics and Yearly Comparison
August 2024
Engine Companies and Medic Units



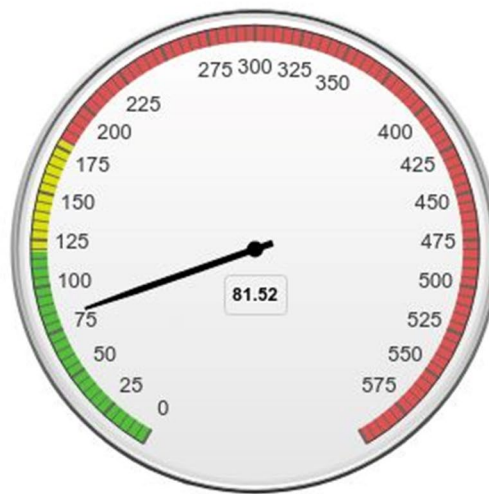


El Dorado County Fire Protection District

Monthly Run Statistics and Yearly Comparison August 2024 Engine Companies and Medic Units

Unit Average Turnout Time (Seconds)

Sep 01, 2024 to Sep 30, 2024



Percentage of Unit Total Response Times Under 09:00 Minutes

Sep 01, 2024 to Sep 30, 2024





El Dorado County Fire Protection District



Station 25 Run Statistics September 2024

ENGINE 25: 241 Total Calls

- Medical Aid- 175
- Fire- 11
- Traffic Collision- 13
- Public Assist - 24
- Misc. – 17
- Move/Cover– 1

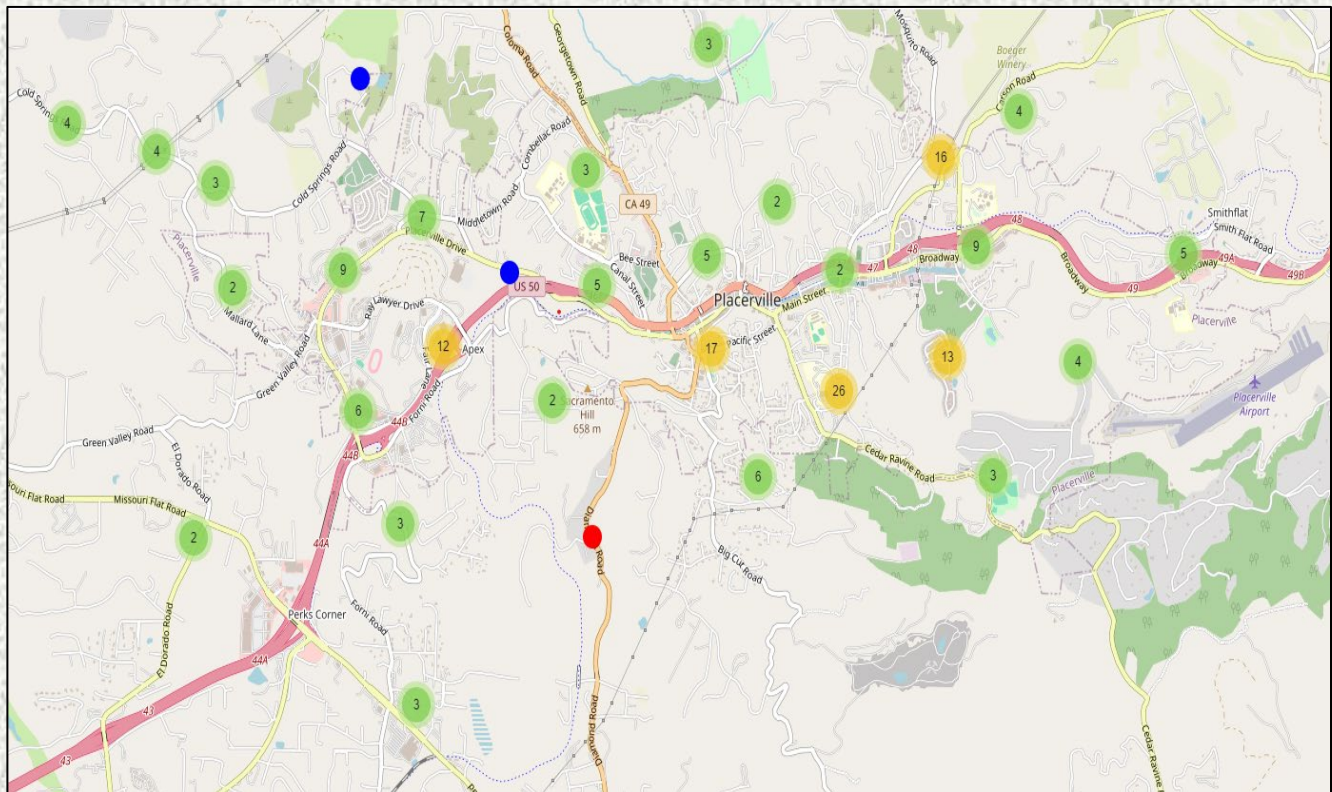
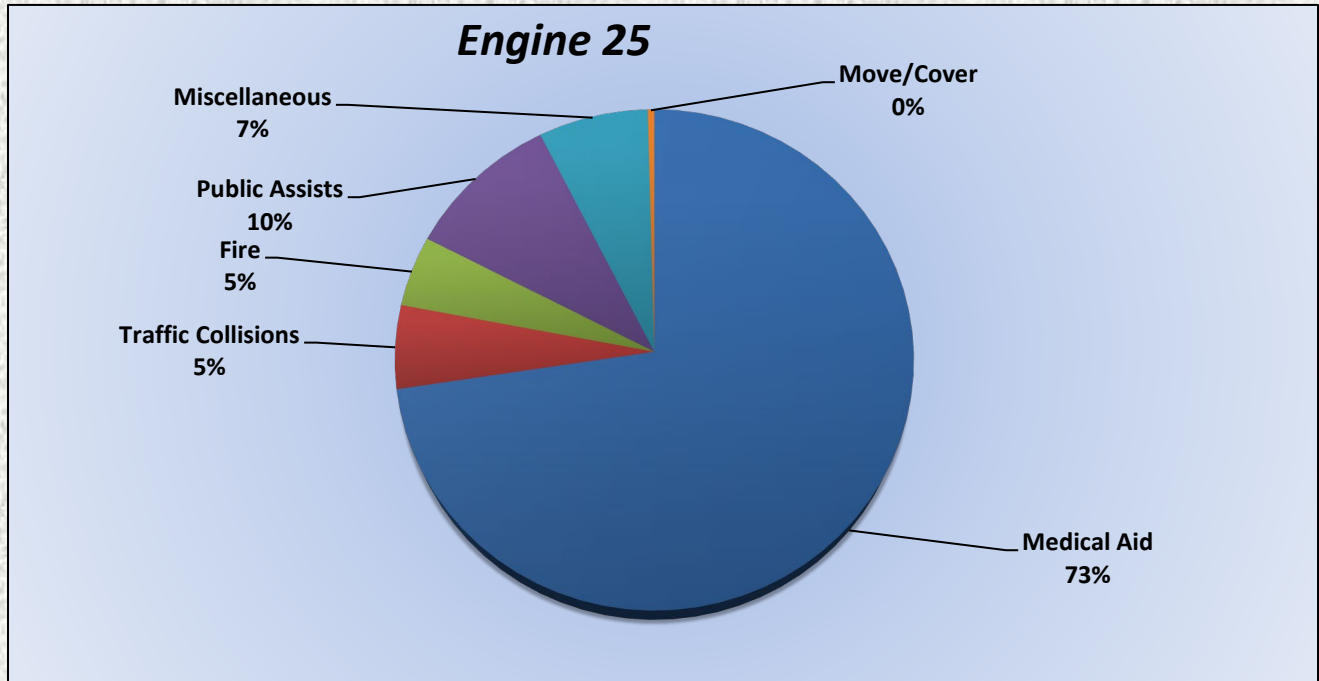
MEDIC 25: 284 Total Calls

- Medical Aid- 229
- Fire- 5
- Traffic Collision- 14
- Transfer -10
- Misc.- 5
- Move/Cover - 21



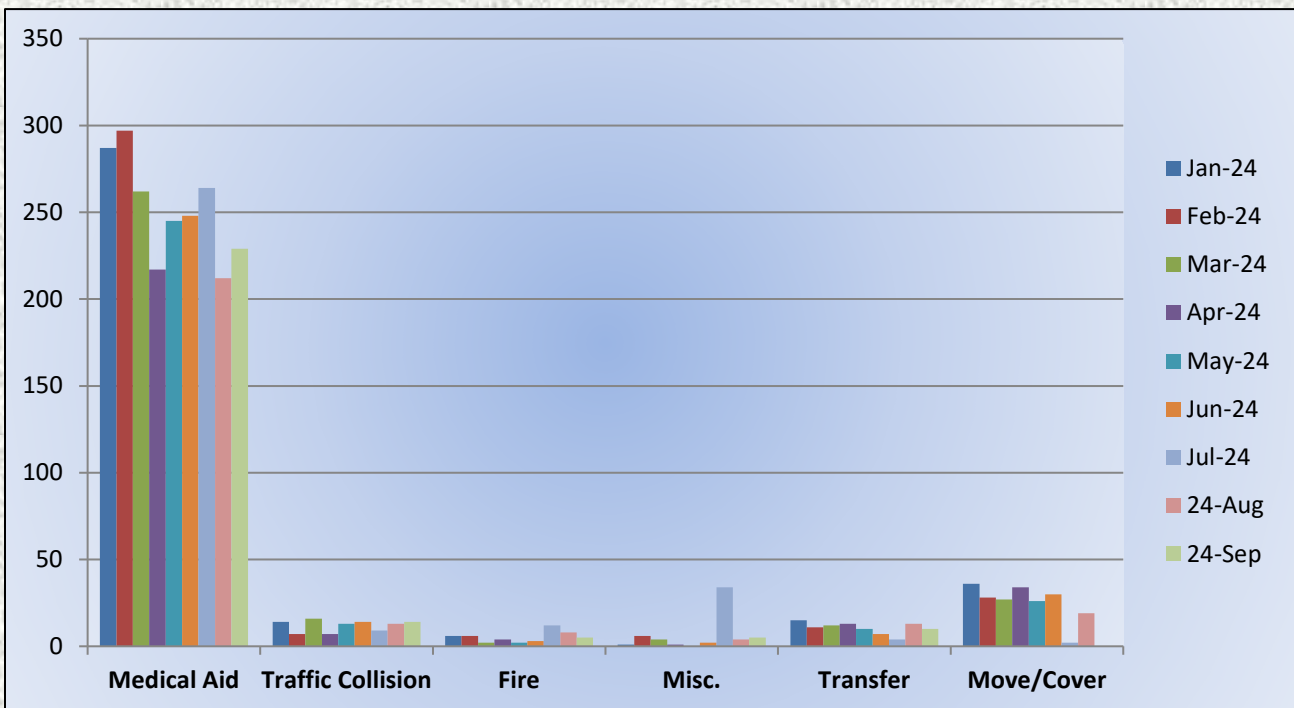
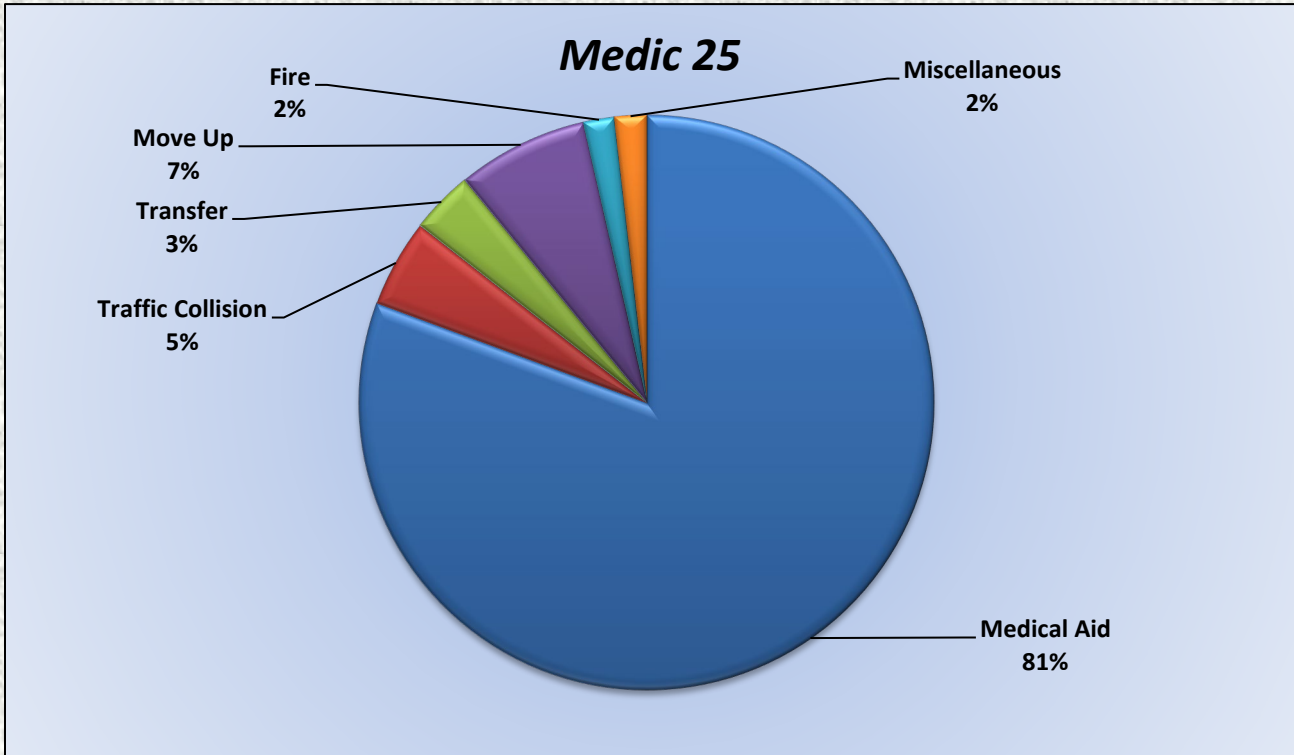


Engine 25 Call Volume and Locations September 2024





Medic 25 Monthly Statistics Comparison



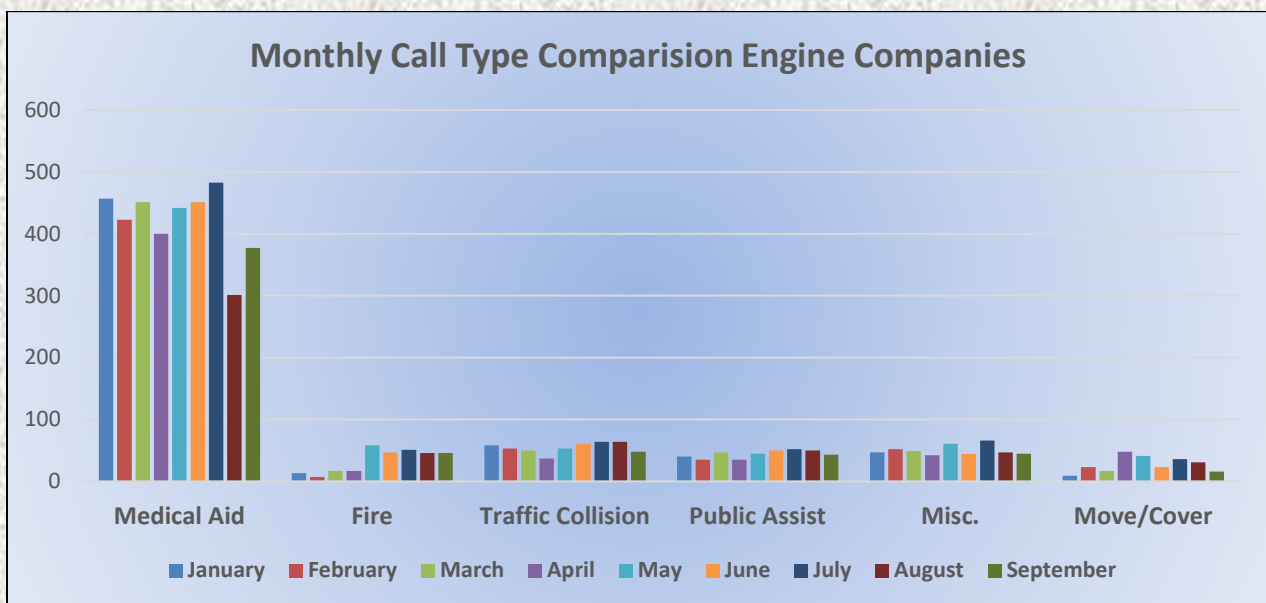
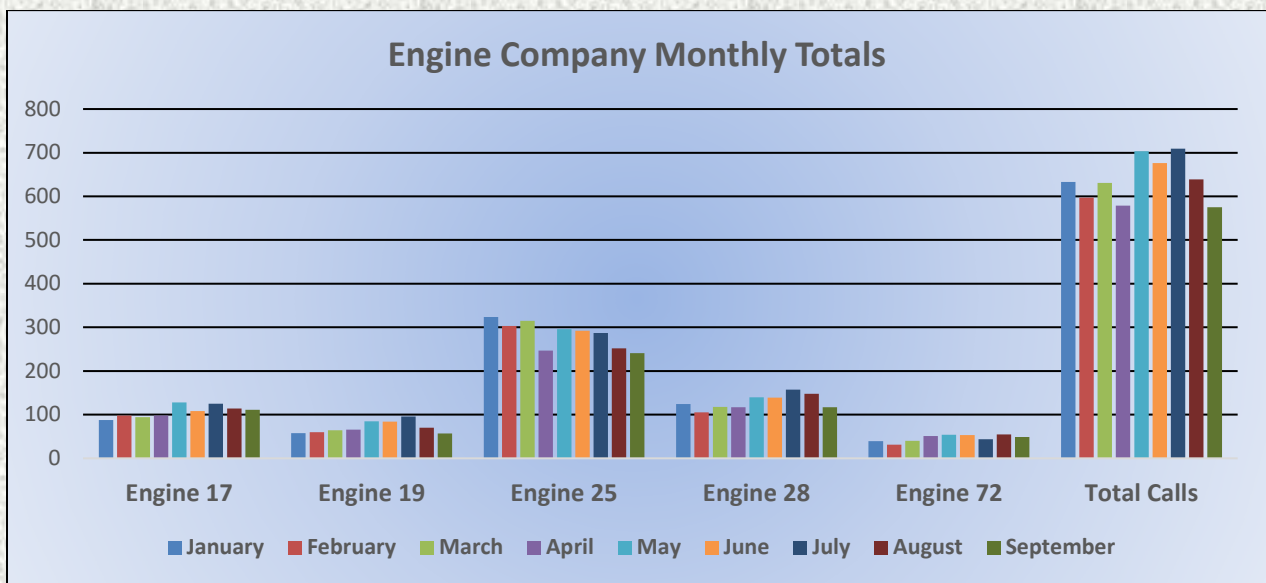


El Dorado County Fire Protection District



Monthly Run Statistics and Call Break Down September 2024 Engine Companies and Medic Units

Total Responses for Engine Companies: 575

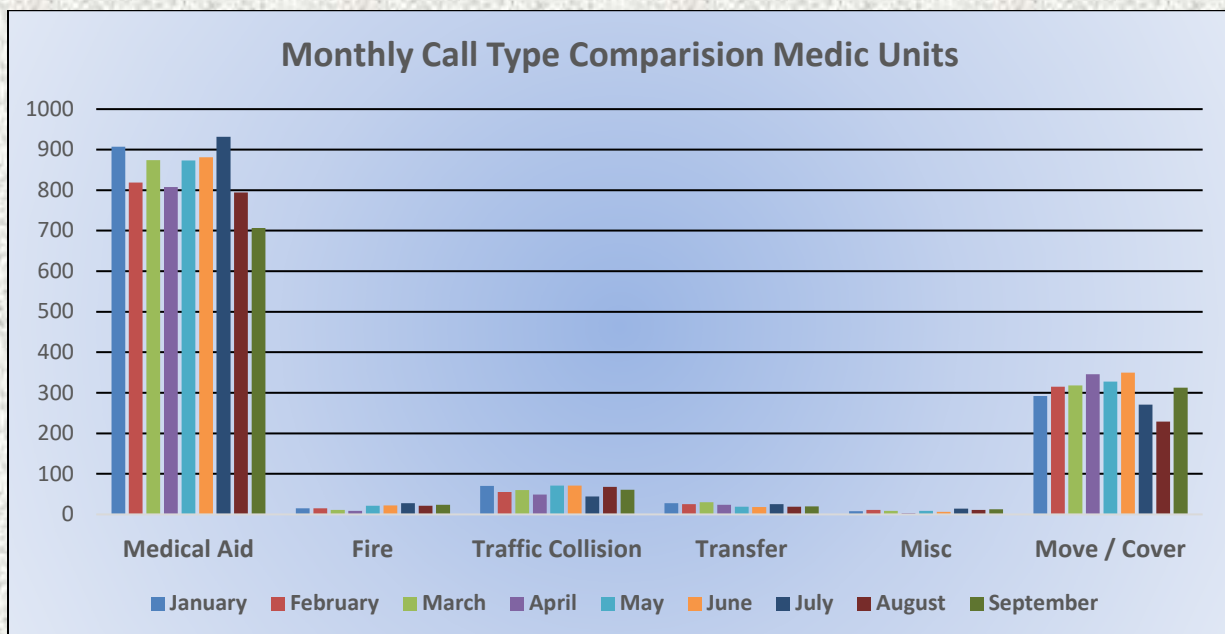
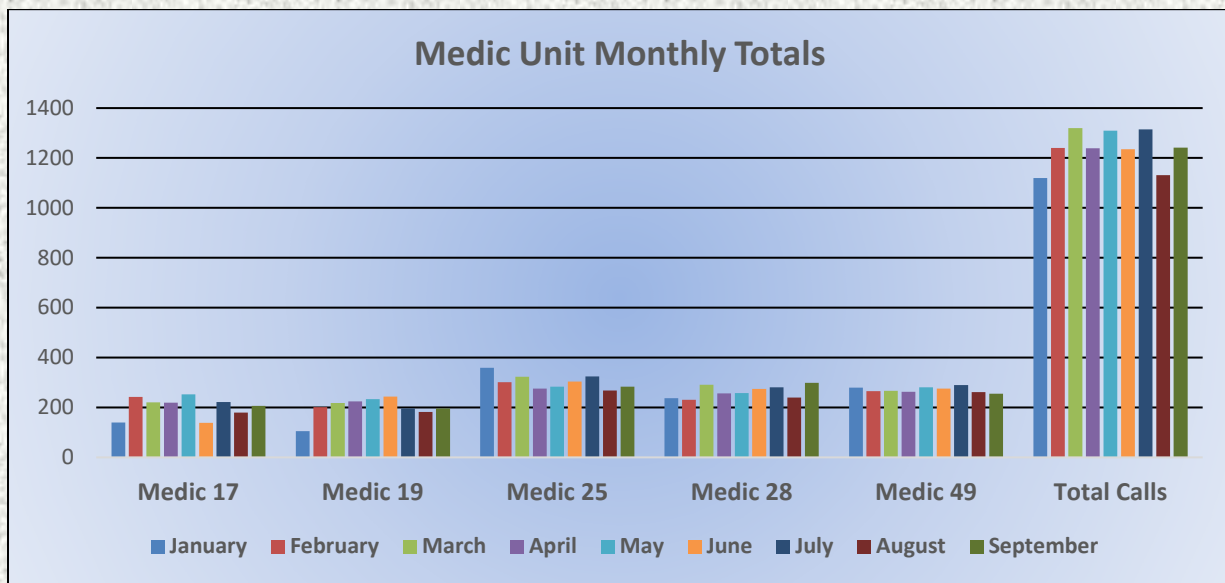




El Dorado County Fire Protection District



Total Responses for Medic Units: 1,241





El Dorado County Fire Protection District

Station 17 Run Review September 2024

ENGINE 17: 111 Total Calls

Medical Aid- 76

Fire- 6

Traffic Collision- 9

Public Assist- 8

Misc- 12

Move/Cover - 0

MEDIC 17: 207 Total Calls

Medical Aid- 109

Fire- 4

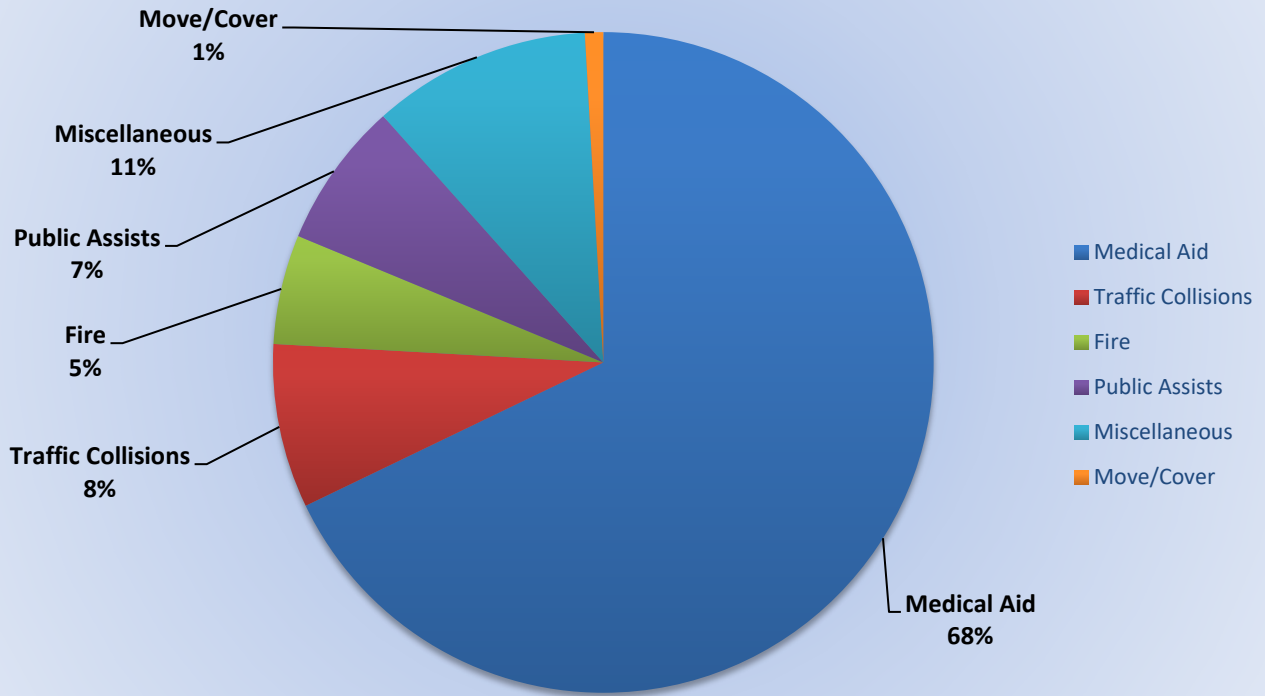
Traffic Collision- 8

Transfer- 3

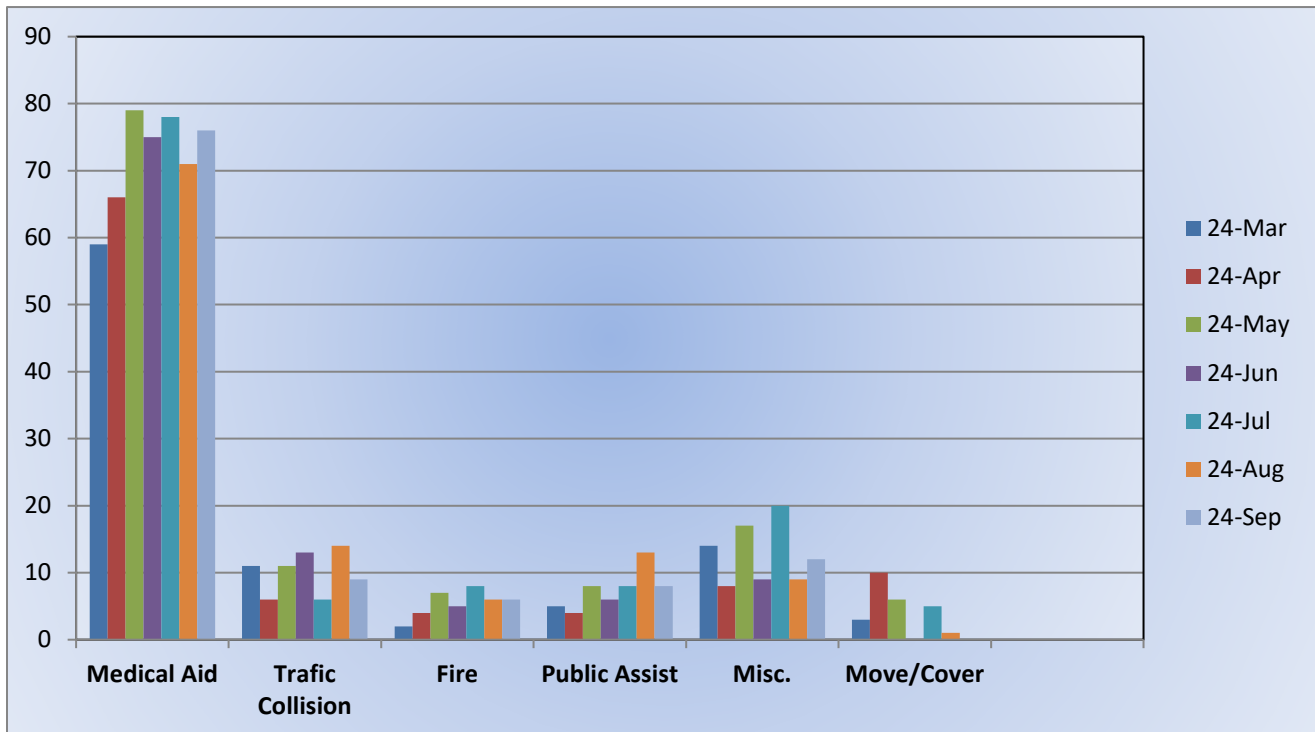
Misc- 2

Move/Cover - 81

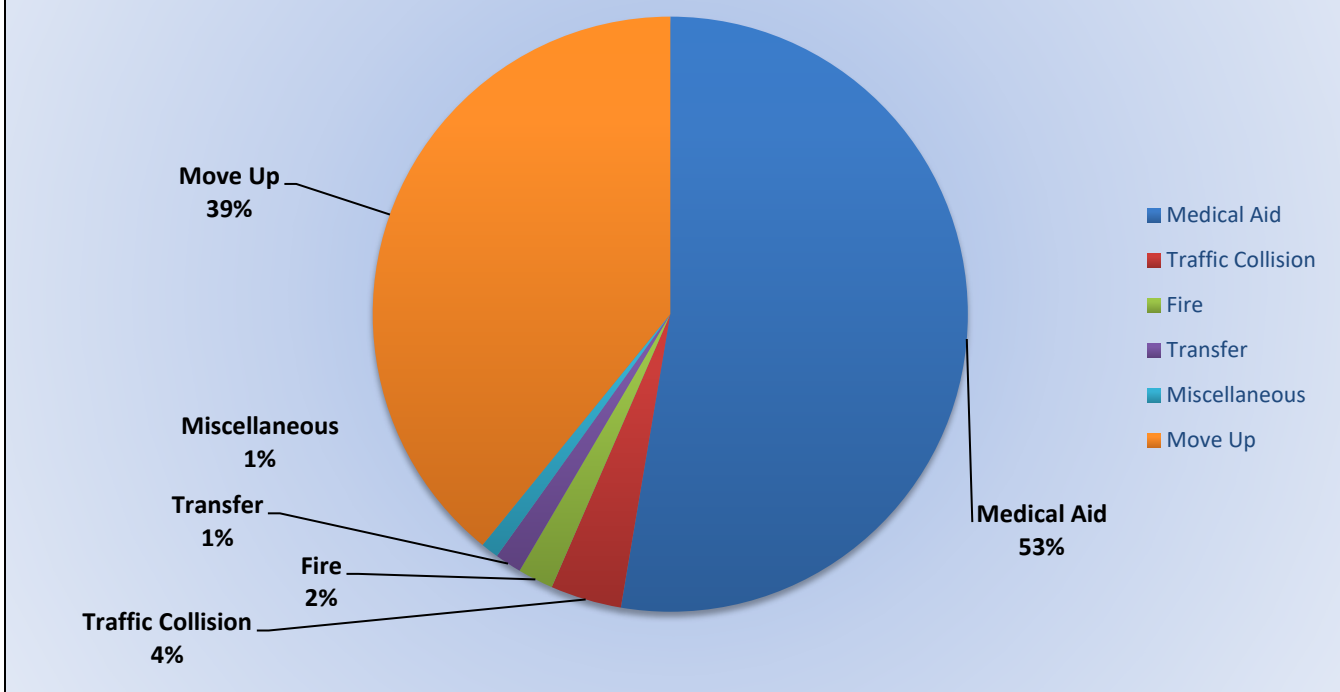
Response Breakdown



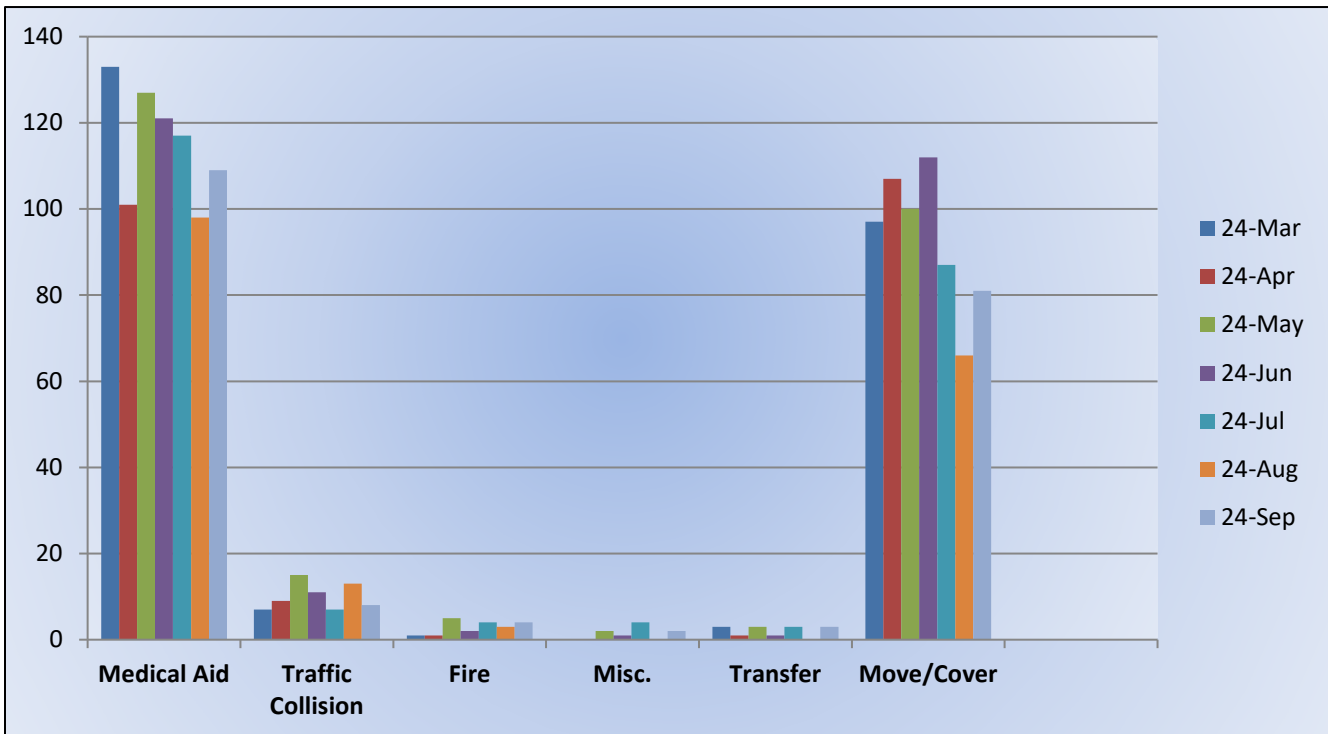
E17 Monthly Statistics Comparison



Response Breakdown



M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review September 2024

ENGINE 19: 57 Total Calls

Medical Aid- 31

Fire- 12

Traffic Collision- 8

Public Assist- 2

Misc- 1

Move/Cover - 3

MEDIC 19: 196 Total Calls

Medical Aid- 86

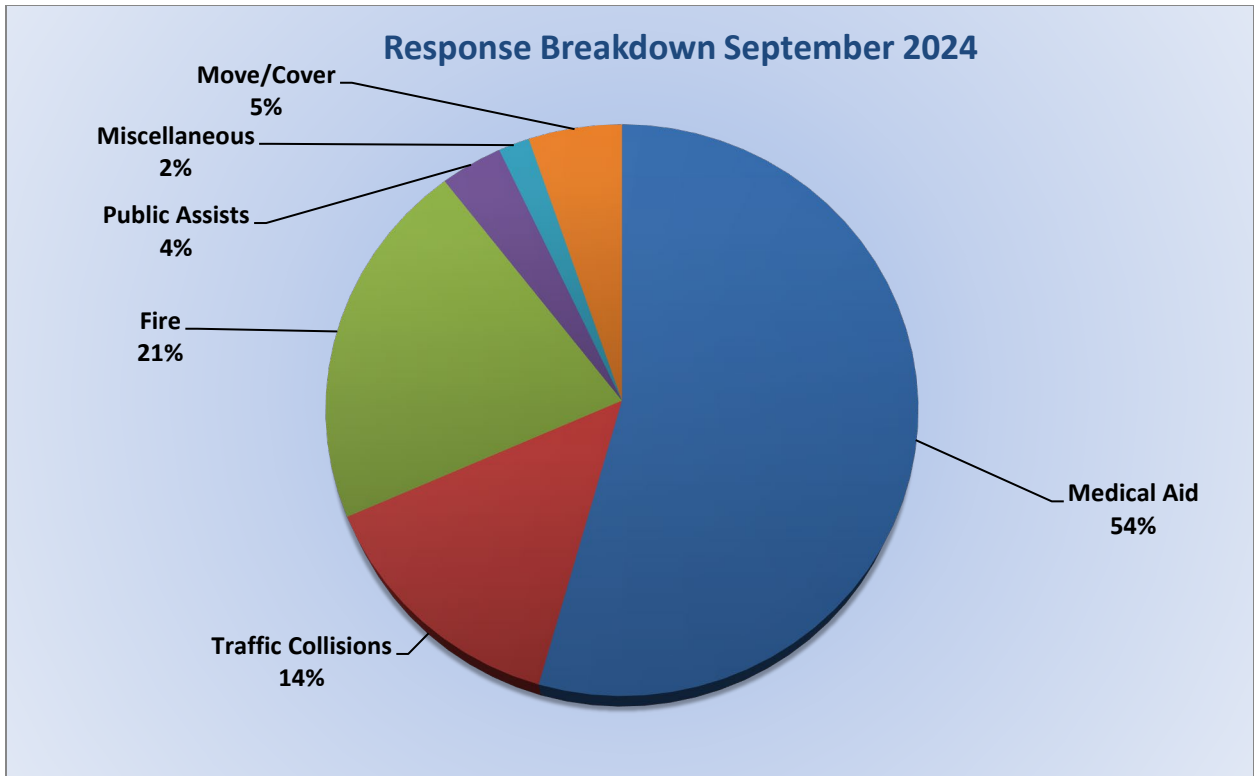
Fire- 6

Traffic Collision- 10

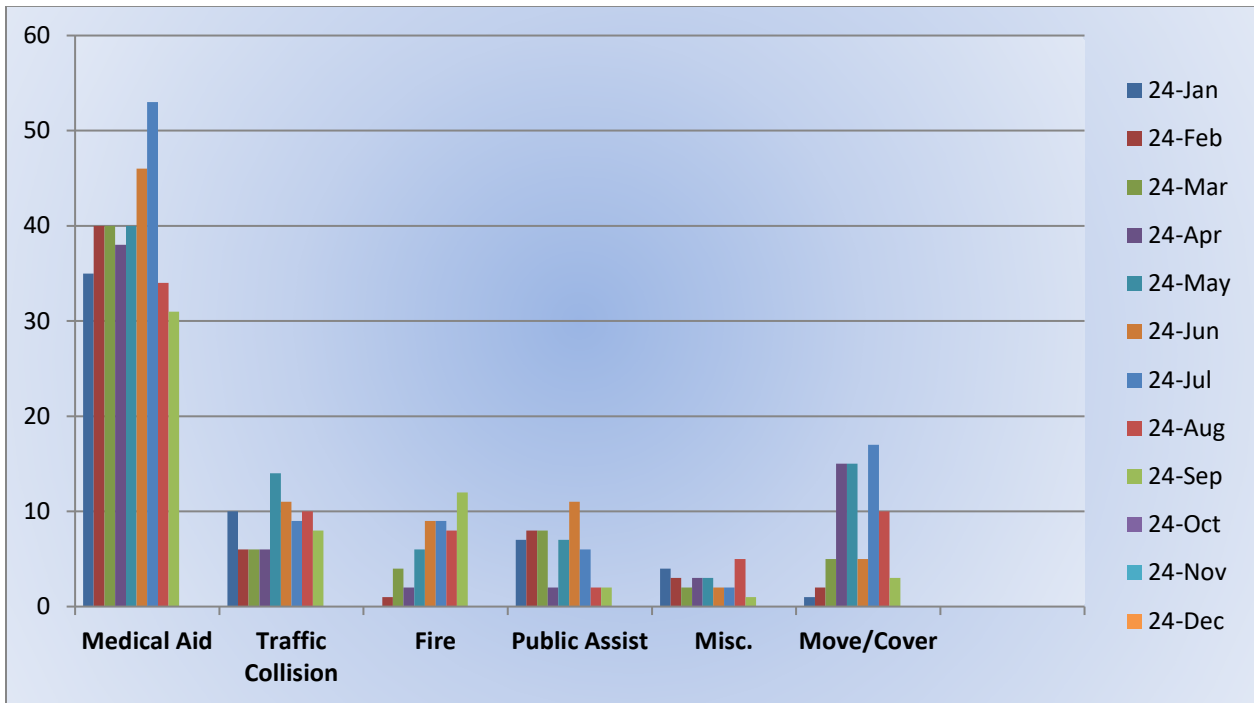
Transfer- 1

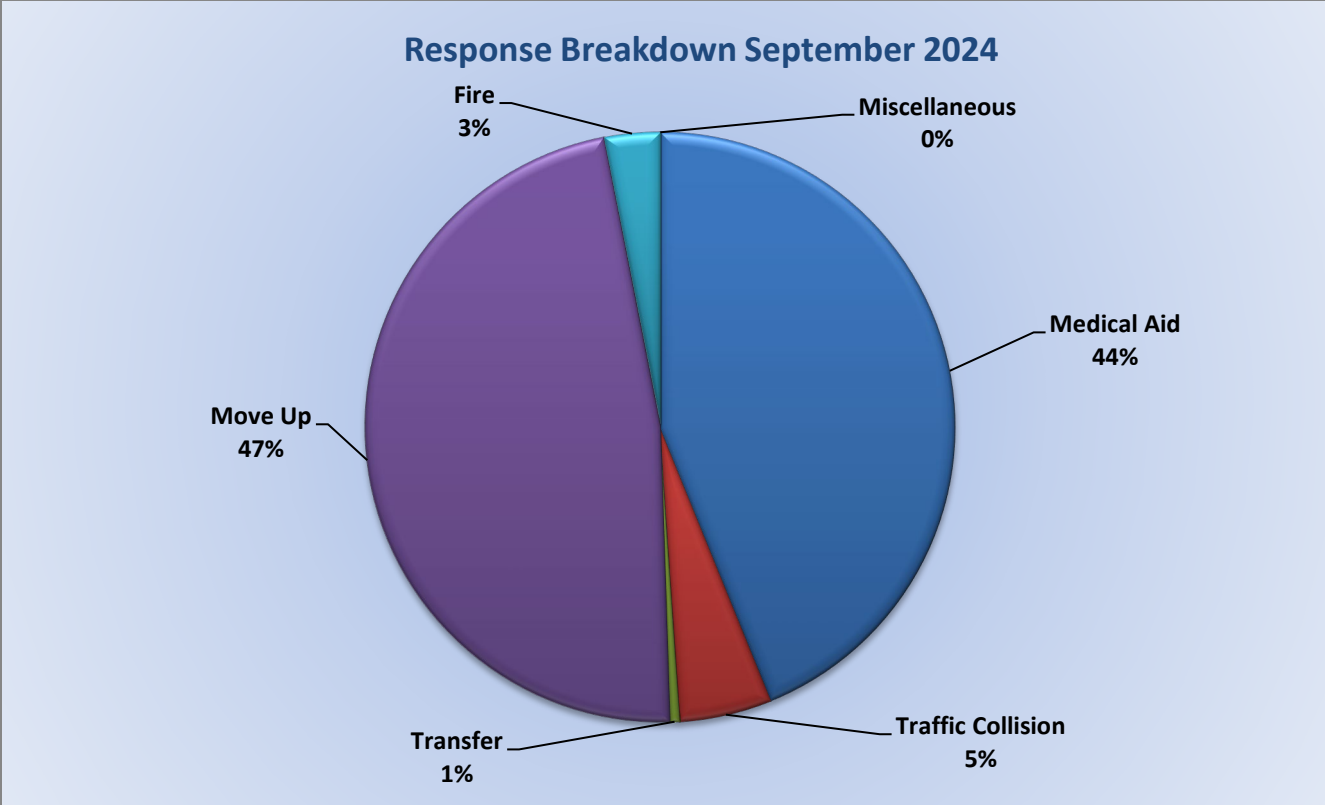
Misc- 0

Move/Cover - 93

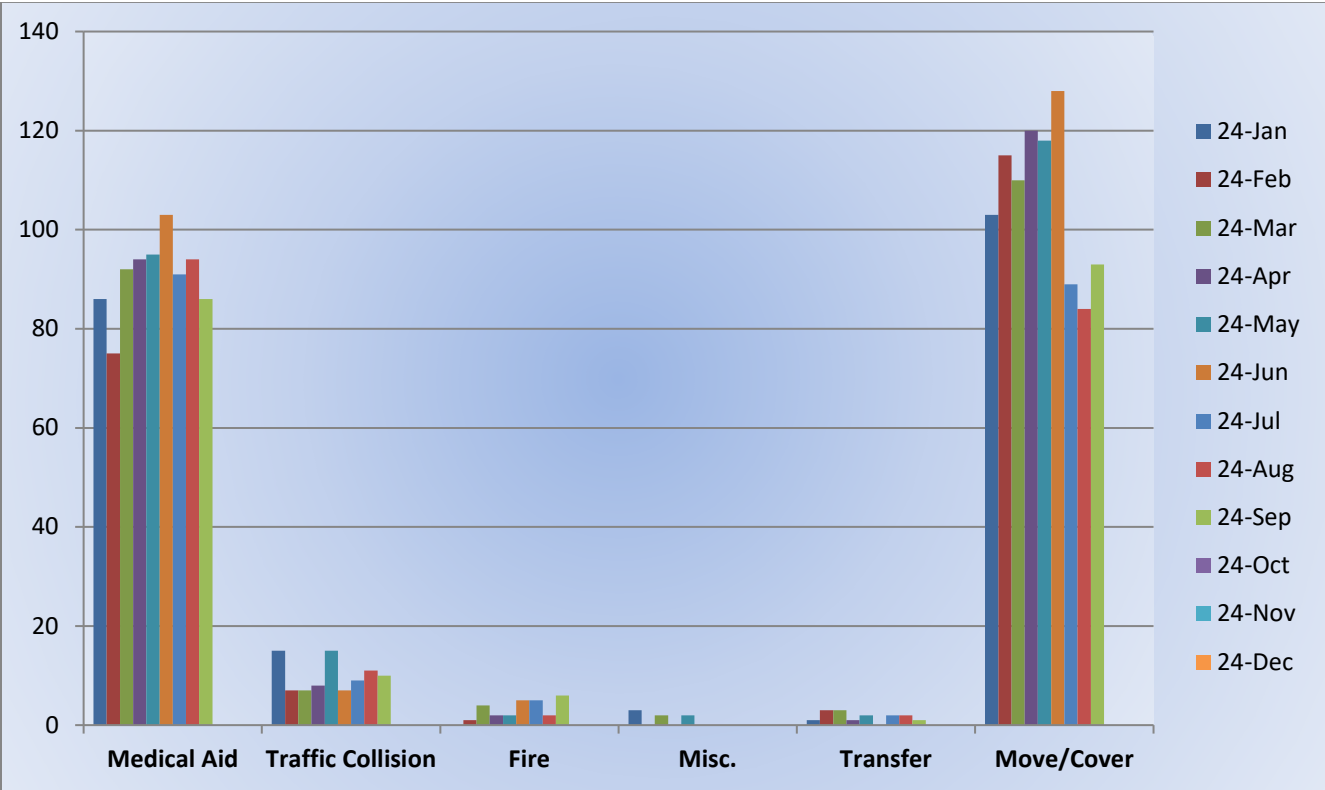


E19 Monthly Statistics Comparison





M19 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 25 Run Review September 2024

ENGINE 25: 241 Total Calls

Medical Aid- 175

Fire- 11

Traffic Collision- 13

Public Assist- 24

Misc- 17

Move/Cover - 1

MEDIC 25: 284 Total Calls

Medical Aid- 229

Fire- 5

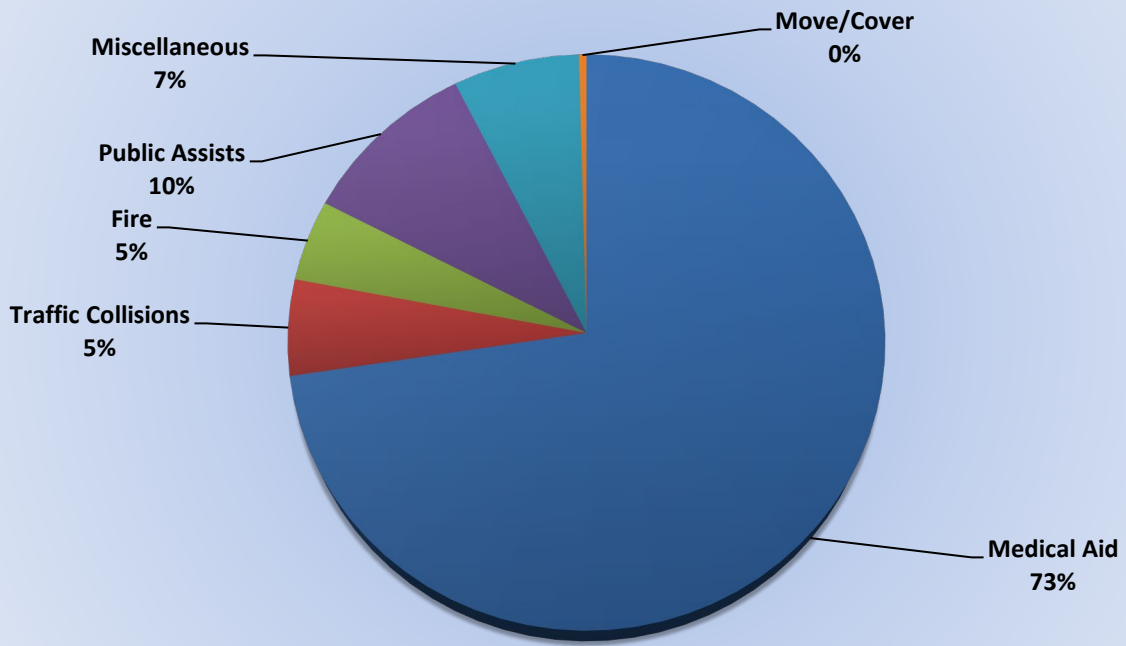
Traffic Collision- 14

Transfer- 10

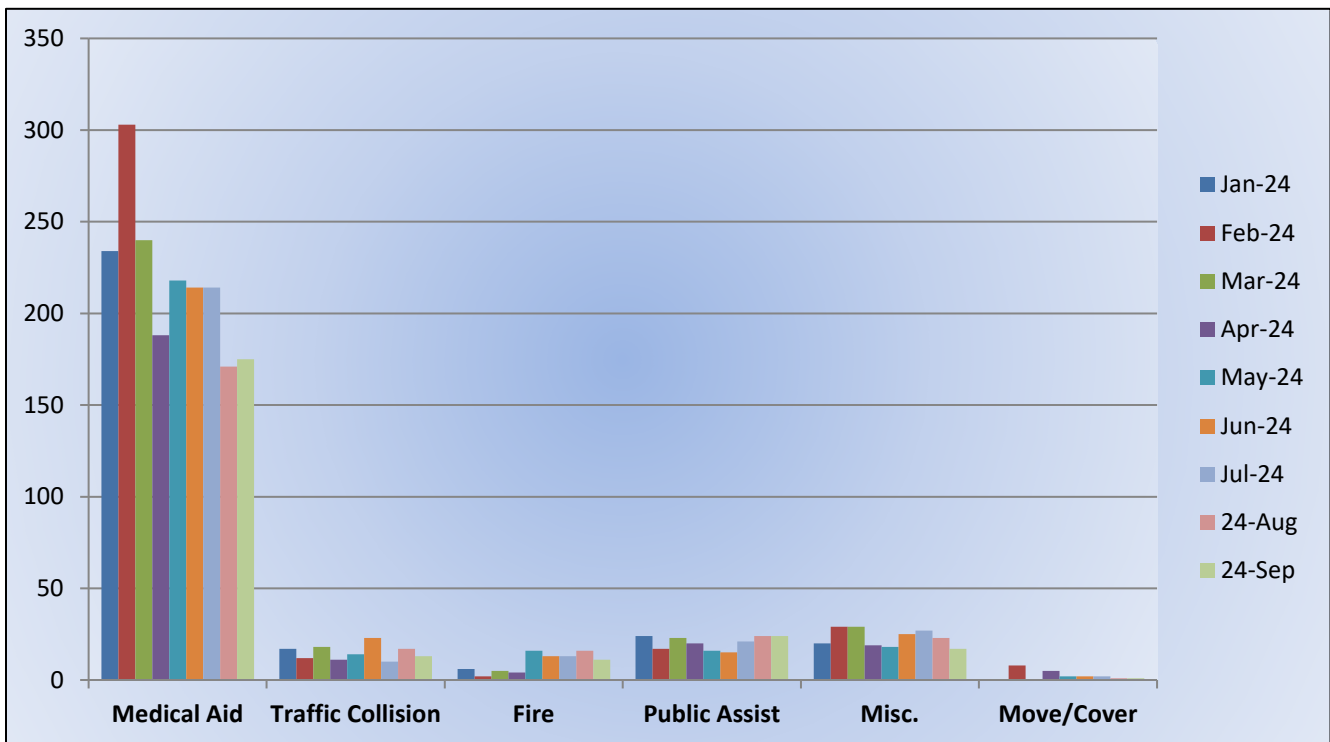
Misc- 5

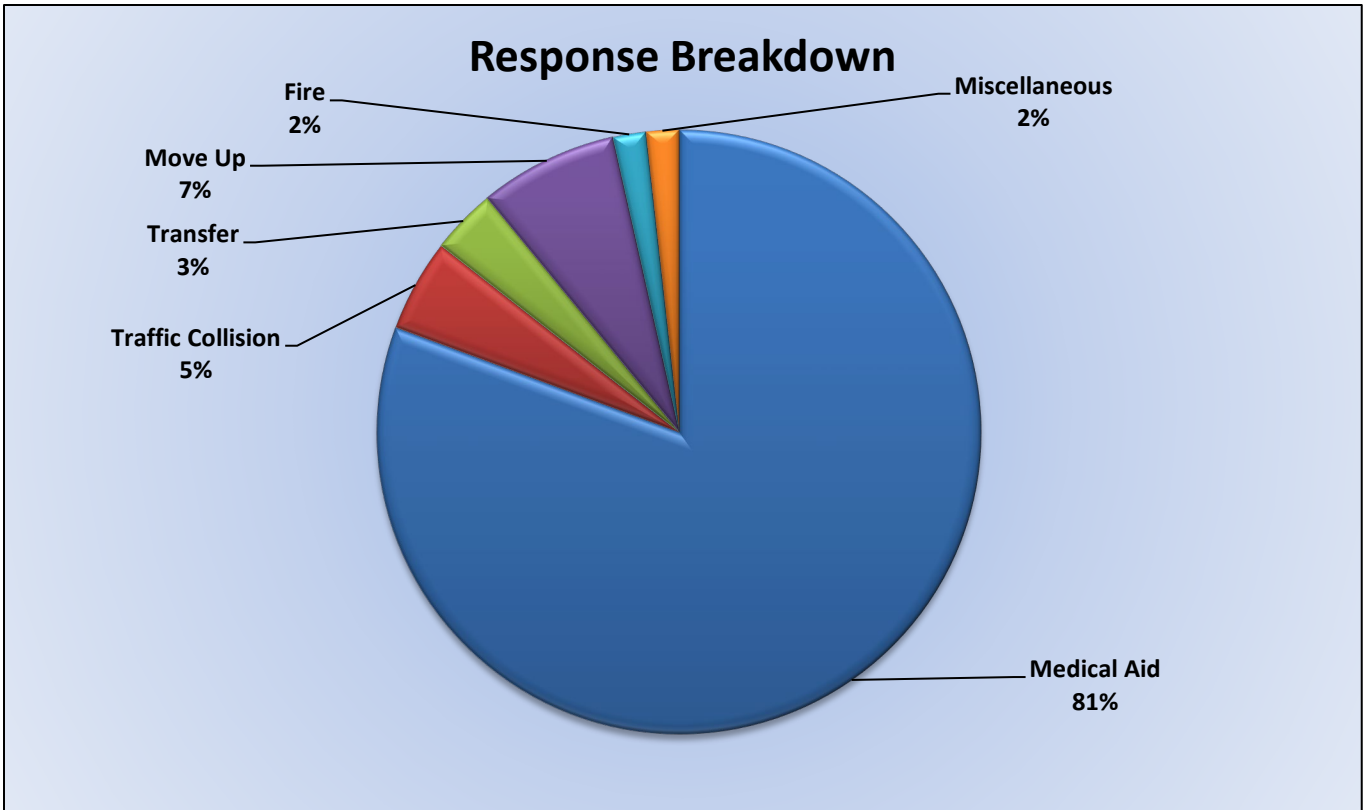
Move/Cover – 21

Response Breakdown

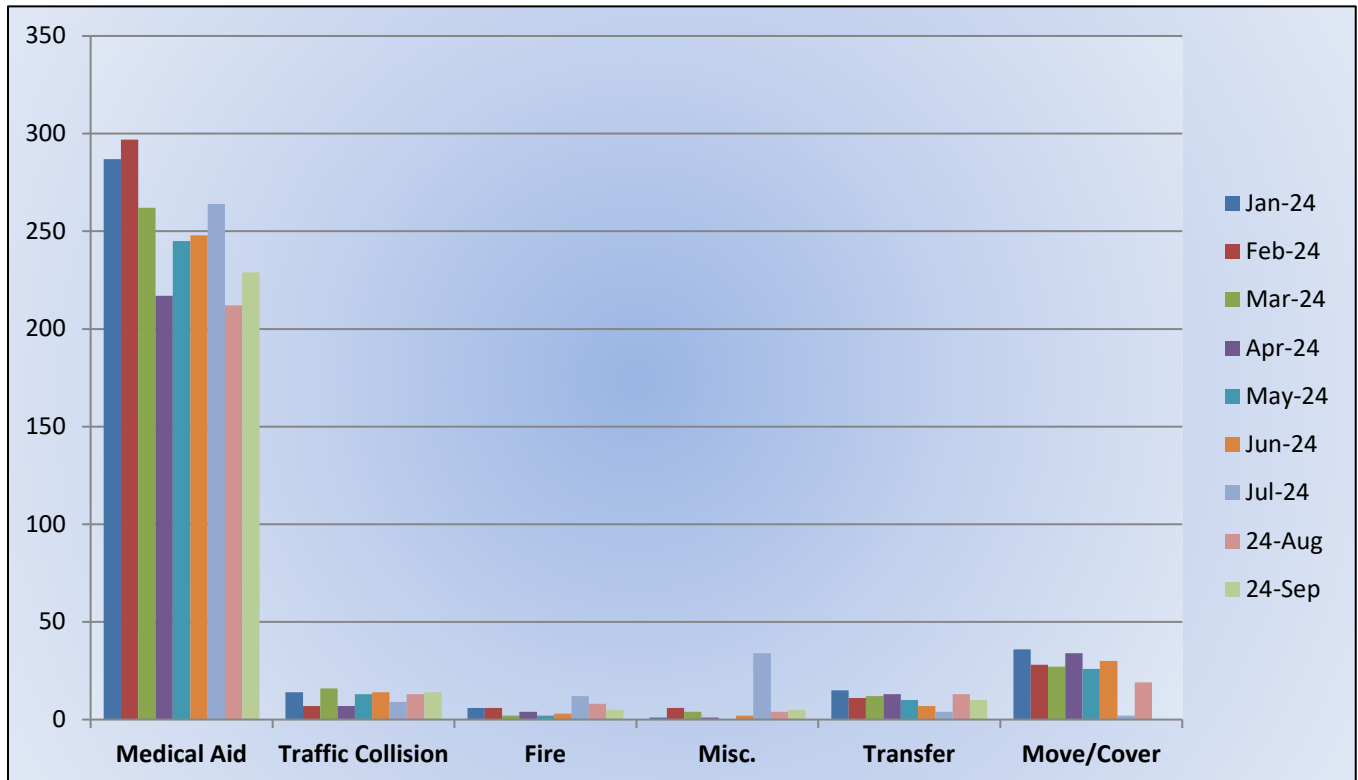


E25 Monthly Statistics Comparison





M25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 Run Review September 2024

ENGINE 28: 117 Total Calls

Medical Aid - 65

Fire - 12

Traffic Collision - 14

Public Assist - 4

Misc - 11

Move/Cover – 11

MEDIC 28: 299 Total Calls

Medical Aid- 182

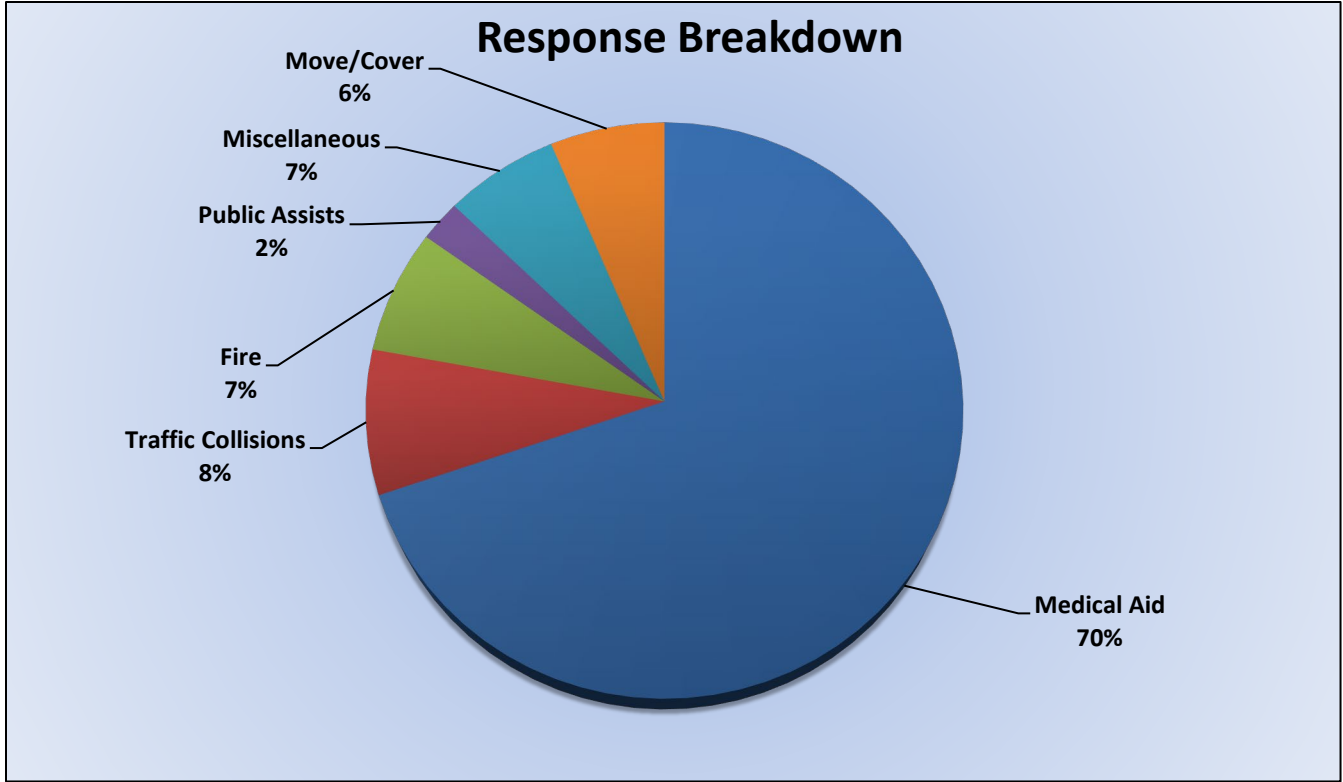
Fire- 3

Traffic Collision- 13

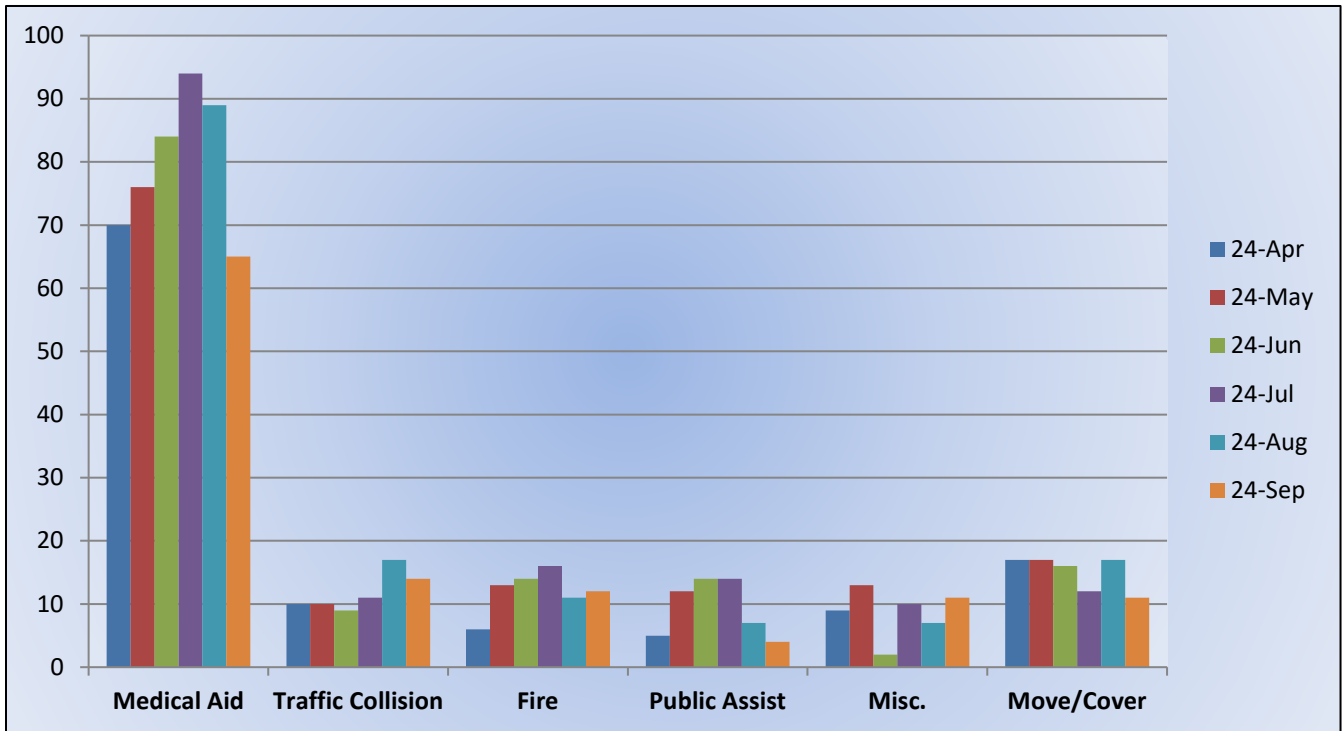
Transfer- 3

Misc- 5

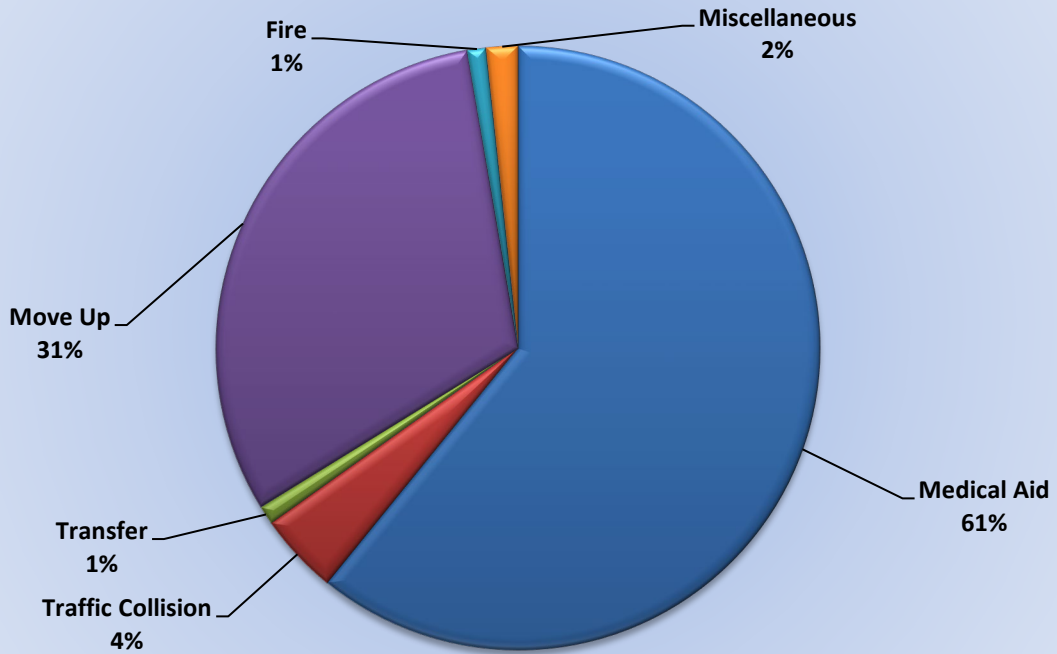
Move/Cover – 93



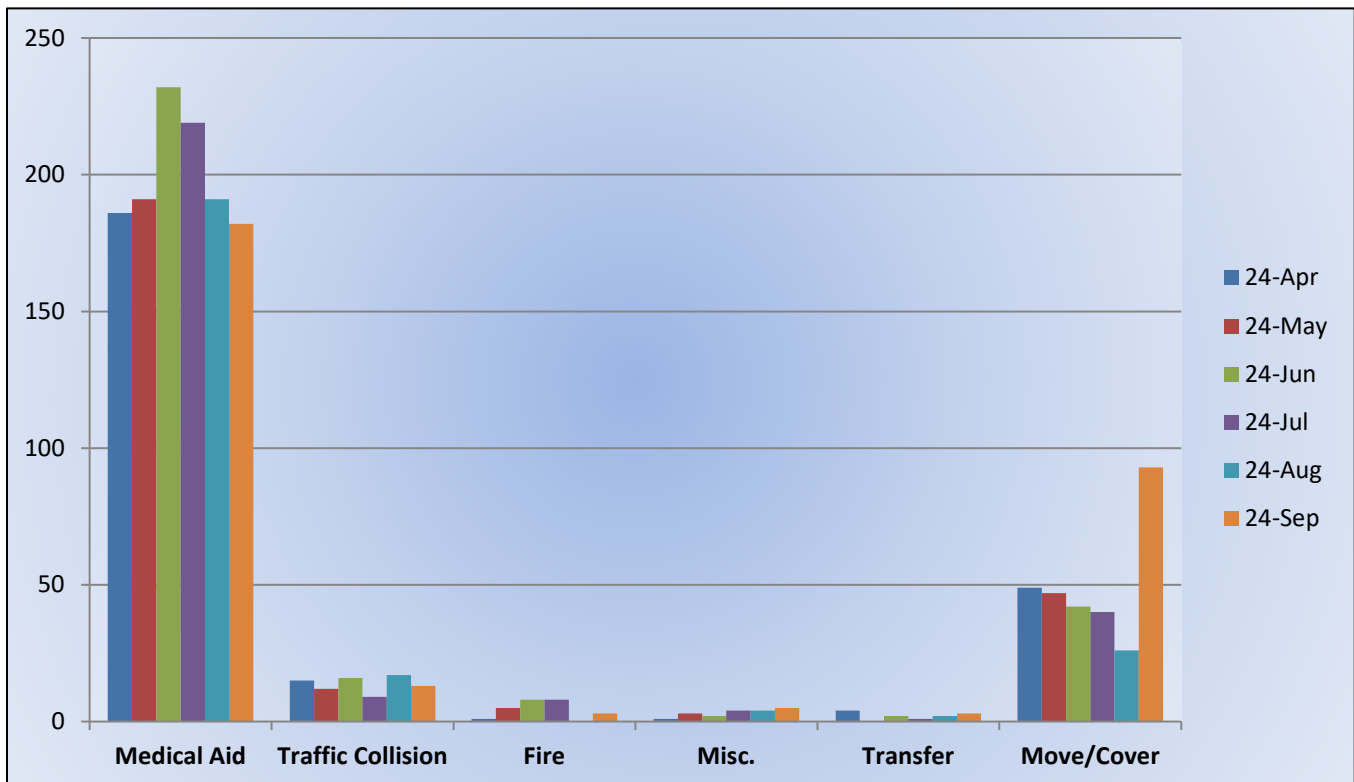
E28 Monthly Statistics Comparison



Response Breakdown



M28 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 72 and Medic 49 Run Review September 2024

ENGINE 72: Total Calls 49

Medical Aid – 30

Fire – 5

Traffic Collision – 4

Public Assist – 5

Misc – 4

Move/Cover – 1

MEDIC 49: Total Calls 255

Medical Aid – 201

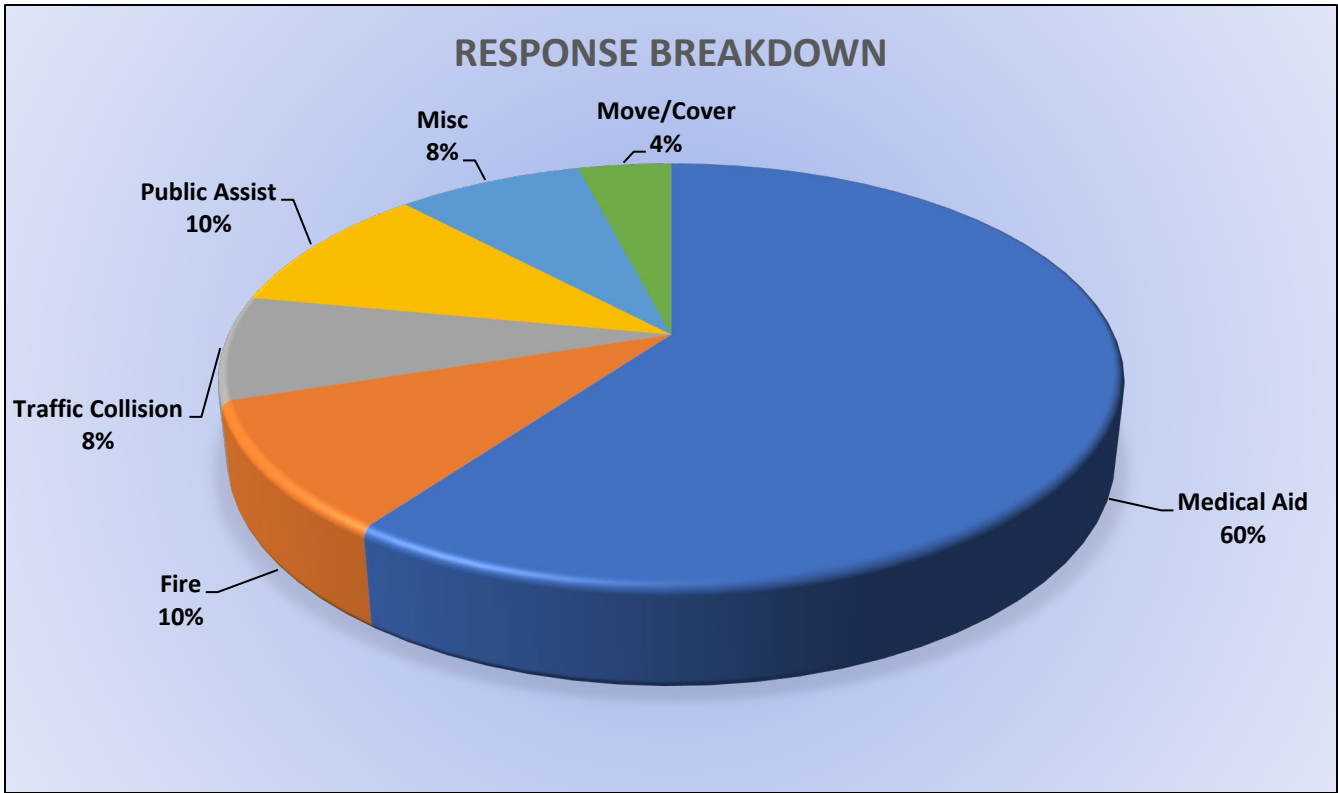
Fire – 6

Traffic Collision – 16

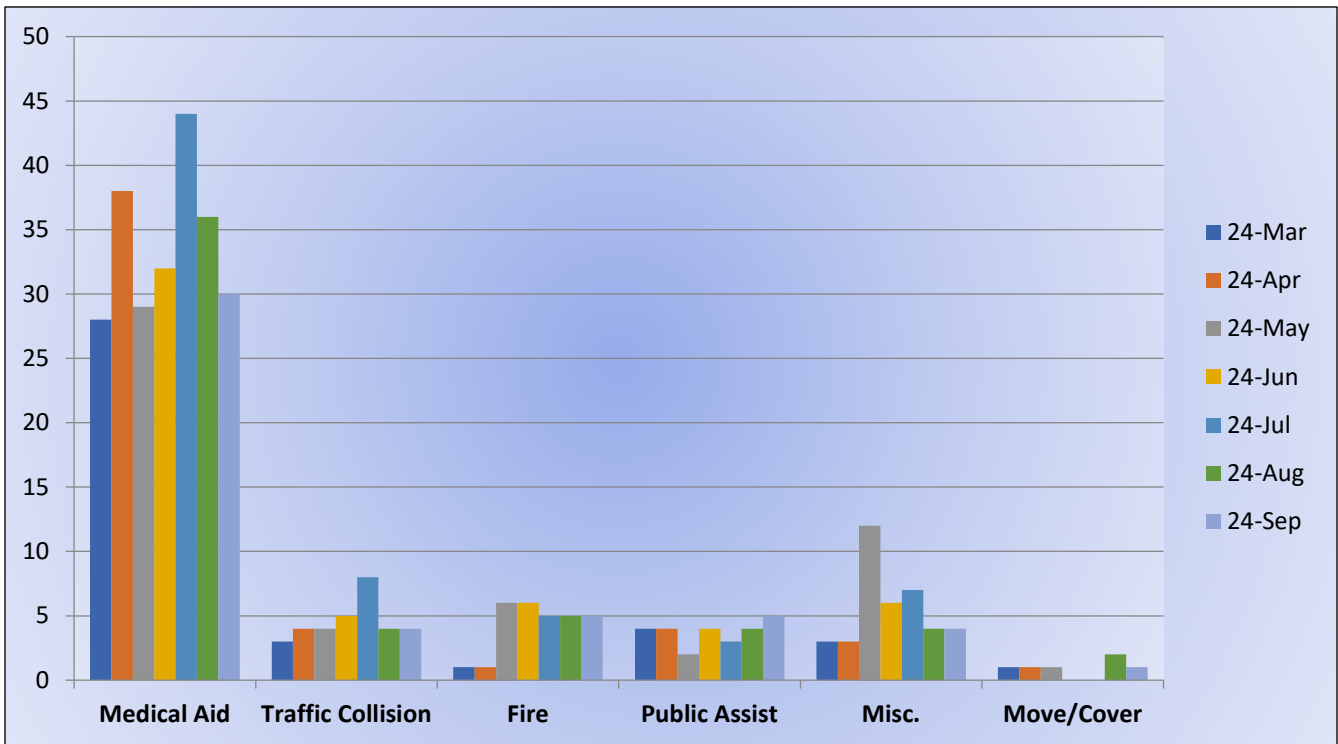
Transfer – 3

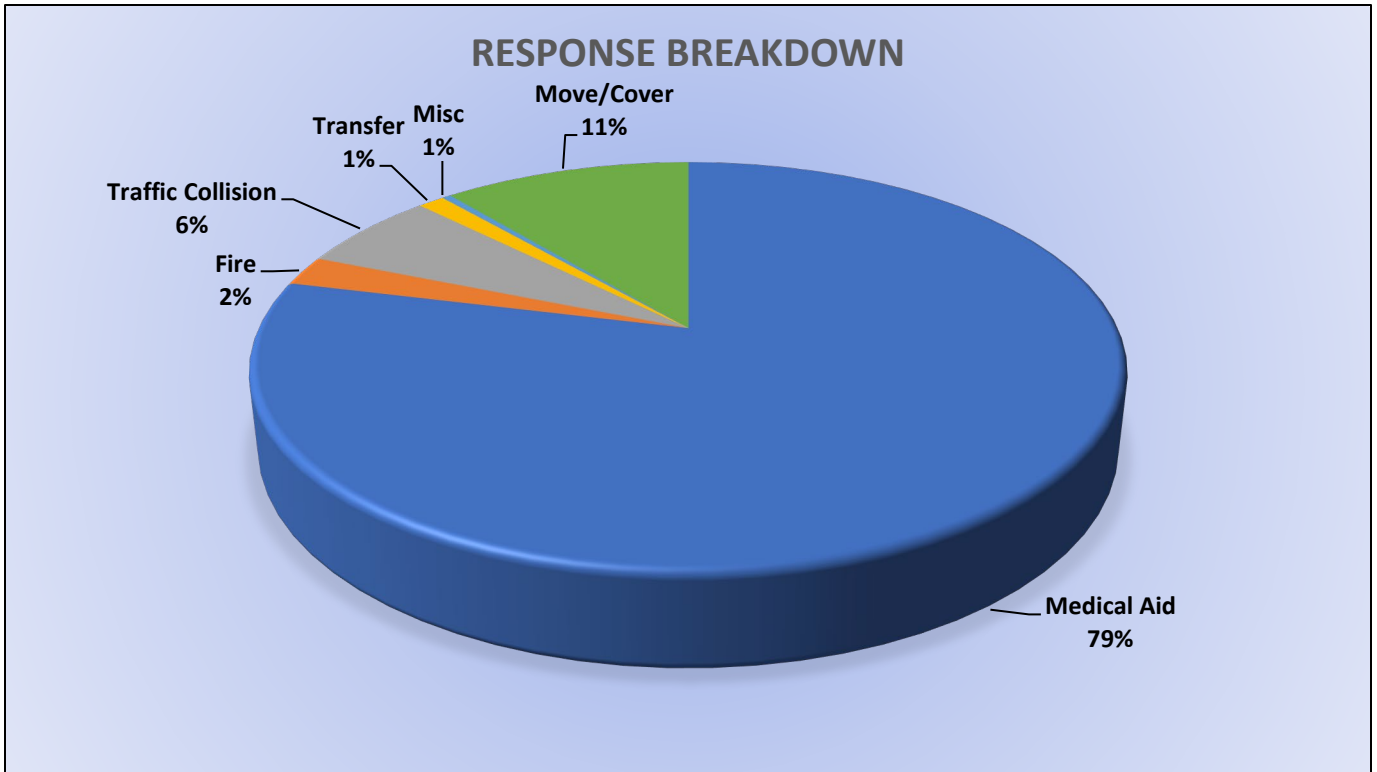
Misc – 1

Move/Cover – 28

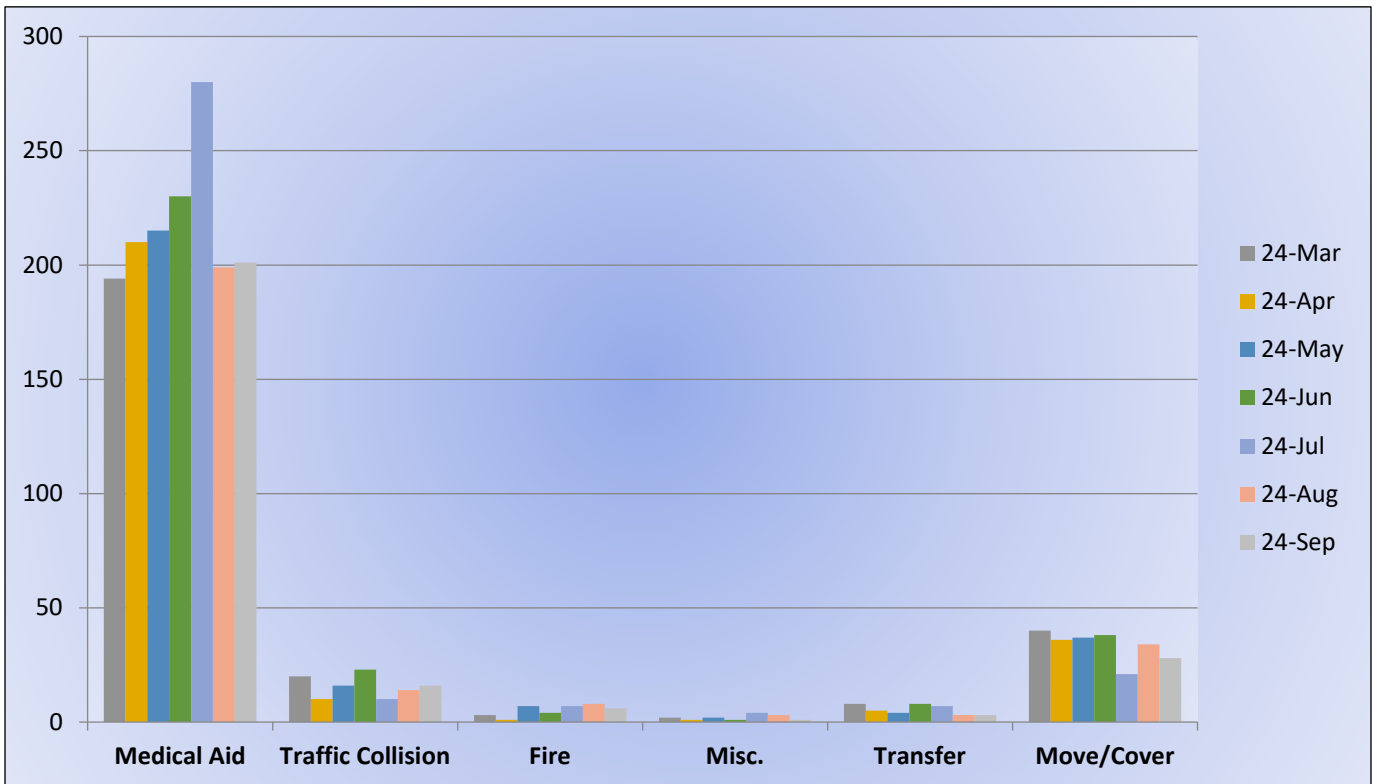


E72 Monthly Statistics Comparison





M49 Monthly Statistics Comparison



Hi Tim ~

Once again, my heartfelt thanks for arranging the fire engine and ambulance for 9-11 at EAS! You've never let us down ever & I know that could happen in the event of a major incident.

All went well, another memorial behind us. Already thinking about the year.

God bless & keep you ~~Tim~~ ^{wrote} ^{Tim}
My loving thanks!
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