



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**Diamond Springs Firefighters Memorial Hall
501 Pleasant Valley Road
Diamond Springs, CA 95619**

September 19, 2024

Join Zoom Meeting

<https://us02web.zoom.us/j/87379059610>

Meeting ID: 873 7905 9610

One tap mobile
1(669)444-9171

Fire Chief, Tim Cordero

**Mark Brunton (Div. 1)
Mickey Kaiserman (Div. 2)
Lloyd Ogan (Div. 3)**

**Jim Edmiston (Div. 4)
Paul Gilchrest (Div. 5)**

12:15 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:20 P.M. CLOSED SESSION

- A. Conference With Labor Negotiators**
Agency Designated Representative: Fire Chief
El Dorado County Fire Professional Firefighters Association – Local 3556

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

2. **ROLL CALL:**

3. **PLEDGE OF ALLEGIANCE:**

4. **APPROVE AGENDA:**

5. **CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: August 15, 2024

B. Claim Payments/Deposits:

C. Standard Operating Guideline: 2-32 – Strike Team Overhead Staffing

Dist. Claims FY 23/24:

District Claims Aug. 2024:

\$2,800.00

\$150.00

\$1,610.00

\$2,805.26

\$1,950.00

\$15,069.59

\$6,800.00

\$14,567.95

\$28,841.17

\$1,472.65

\$1,948.26

\$27,216.26

\$9,730.87

\$1,414,828.44

\$1,683.75

\$613.82

\$13,920.72

\$78,417.28

\$2,078.00

\$40.00

\$45,841.00

\$151,400.78

Dist. Deposits:

\$8,879.68

\$1,235.00

\$4,727.30

\$8,567.66

\$5,862.53

\$16,952.03

\$3,036.28

\$6,879.92

6. **PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

7. **REPORT OF ACTION TAKEN IN CLOSED SESSION:**

A. Conference With Labor Negotiators

Agency Designated Representative: Fire Chief

El Dorado County Fire Professional Firefighters Association – Local 3556

8. **DEPARTMENTAL MATTERS:**

- A. **Administrative** – Resolution 2024-07 – CFD Formation
 - Review/Discuss Action
- B. **Administrative** – Resolution 2024-06 – FY 24/25 Final Budget
 - Review/Discuss/Action
- C. **Administrative** – Apparatus Payment
 - Discuss/Action
- D. **Administrative** – CALFIRE Cooperative Agreement
 - Review/Discuss/Action
- E. **Administrative** – American Fidelity Employee Benefits
 - Discuss/Action
- F. **Operational** – AB 38 Real Estate Inspections
 - Discuss/Action

9. BOARD MATTERS:

- A. Director Reimbursement
 - Board Policy 4030
 - 1. Discussion/Action

10. COMMITTEE REPORTS:

Standing Committees:

- A. Budget and Finance (Kaiserman, Gilchrest)
- B. Communications & Outreach (Brunton, Gilchrest)

Ad-hoc Committees:

- A. Facilities & Equipment (Brunton, Edmiston)
- B. Human Resources (Ogan, Edmiston)
- C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

11. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you letter from Oak Hill Area Fire Safe Council.

12. FIRE CHIEF'S REPORT:

13. BOARD COMMENTS:

14. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, October 17, 2024.

15. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

August 15, 2024

12:30 Closed Session
1:00 P.M. Open Session

Join Zoom Meeting
<https://us02web.zoom.us/j/82823500080>

Meeting ID: 828 2350 0080

One tap mobile
1(669)444-9171

Fire Chief, Tim Cordero

12:30 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:35 P.M. CLOSED SESSION

- A.** Conference With Labor Negotiators
Agency Designated Representative: Fire Chief
Non-Safety Employee Association

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Kaiserman called the meeting to order at 1:00 P.M

2. ROLL CALL:

Present: Kaiserman, Ogan, Edmiston, Gilchrest
Absent: Brunton

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Ogan and seconded by Director Edmiston to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Absent: Brunton

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: July 18, 2024, Regular Meeting

B. Claim Payments/Deposits:

<u>Dist. Claims FY 23/24:</u>	<u>District Claims FY 24/25:</u>
\$20,657.00	\$109,112.19
\$10,663.04	\$237,165.75
\$7,975.00	\$1,171.68
\$17,141.73	\$15,125.56
\$8,516.43	\$10,619.92
\$692.00	\$3,054.72
\$12,867.47	\$69,420.41
	\$17,388.45
	\$156,218.70
	\$2,824,869.00

<u>Dist. Deposits:</u>
\$19,390.65
\$10,638.47
\$5,028.00
\$1,151.76
\$6,321.00
\$8,219.57
\$6,679.41
\$10,156.19

It was moved by Director Gilchrest and seconded by Director Ogan to approve the Consent Calendar as Presented. The motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Absent: Brunton

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No Public Comment

7. REPORT OUT OF CLOSED SESSION:

- A. Conference With Labor Negotiators
Agency Designated Representative: Fire Chief
El Dorado County Professional Firefighters Association Local 3556

Director Kaiserman stated the board approved the side letter with the Non-Safety Employee Association.

8. DEPARTMENTAL MATTERS:

- A. **Operational** – Employee Recognition
 - Chief Michael Lilienthal
 - Captain Nick Rose
- B. **Administrative** – FY 2022-2023 Annual Audit
 - Presentation/Discussion/Action

It was moved by Director Edmiston and seconded by Director Ogan to approve FY 2022-2023 Annual Audit. Motion was passed by the following vote:

*Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Brunton*

- C. **Operational** – RFQ 24-3 & RFQ 24-4 Recommendation
 - Review/Discuss/Action

It was moved by Director Edmiston and seconded by Director Gilchrest to approve quote from AllStar Fire Equipment for RFQ 24-3 and RFQ 24-4. Motion was passed by the following vote:

*Ayes: Kaiserman, Ogan, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Brunton*

9. BOARD MATTERS:

10. COMMITTEE REPORTS:

Standing Committees:

- A. **Budget and Finance** (Kaiserman, Gilchrest)

Committee is meeting August 20, 2024

- B. **Communications & Outreach** (Brunton, Gilchrest)

Committee is meeting August 23, 2024

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Edmiston)

No Report

B. Human Resources (Ogan, Edmiston)

No Report

C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

Chief Cordero provided an update on the DSP ECF Annexation.

11. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you letter from Oak Hill Area Fire Safe Council.

12. FIRE CHIEF'S REPORT:

- City of Placerville
 - Staff is continuing to work with the city regarding the Public Safety Building and potential options. We did walk two other sites for consideration and review.
 - ECF was involved with the National Night Out Program on August 6th, in coordination with the Placerville Police Dept. we made visits to approximately 11 locations in Placerville with Chief Stirling, Captain Shepard, Captain Preston & Denali, Engine & Medic 25, Engine 28 and myself. We also had Engine and Medic 17 involved in Pollock Pines, and Engine 49 and Chief Gallagher at Gold Country. Great turn out across the districts.
- JPA
 - Contract negotiations continue with the County, the group meets twice monthly.
 - The JPA has two new remounted medic units that are going through the in-service process. Hopefully they will be functional very soon.
- District information
 - Engine 328 and 317 have been hired out to Cal Fire since early July. ECF and DSP personnel assigned have been covering multiple Cal Fire stations during this period. Our crews have responded to multiple fires and various calls, as a Cal Fire resource. We recently added Water Tender 49 to hired list as well. All our crews have done an amazing job, working a ton of overtime both on these units and backfilling the vacancies.
 - Engine 25 and Placerville PD assisted the El Dorado High School Senior Football players with their annual photo / schedule at the Bell Tower in Placerville.
 - The District recently promoted Captain Ben Anderson, Captain Zach Iddings and Engineer Eric Banuelos. We are working on scheduling a formal ceremony late Aug / early September at Red Hawk.

- The final inspection for our three new Type 1 engines has been completed. They should be delivered to Golden State in Sacramento in the next few weeks. The new ladder truck is scheduled for final inspection on September 15-18.
- The Diamond Springs Fire Board approved the agreement with William “Bill” Adams, for the annexation consulting. We are scheduling a joint meeting with LAFCO later this month.
- SB-1240 cleared the final committee and is waiting to be heard on the Assembly floor.
- September Board meeting location may need to be changed, due to schedule conflict at Town Hall.

13. BOARD COMMENTS:

Brunton: Absent

Ogan: No Comment

Kaiserman: Director Kaiserman stated that he and Director Gilchrest presented their SB-60 presentation to Sheriff Leikauf. He stated Sheriff Leikauf is going to write a letter of support and send it to Senator Alvarado-Gil. Director Kaiserman and Director Gilchrest will be making the same presentation at the next Diamond Springs/El Dorado Board of Directors meeting in September.

Edmiston: No Comment

Gilchrest: Director Gilchrest stated he and Director Kaiserman will be making the SB-660 presentation to Redding Fire.

14. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, September 19, 2024.

- 15. ADJOURNMENT:** *At 2:12 P.M. it was moved by Director Edmiston and seconded by Director Ogan to adjourn; all in favor.*

EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims FY 23/24:

- \$2,800.00
- \$1,610.00
- \$1,950.00
- \$6,800.00
- \$28,841.17
- \$1,948.26
- \$9,730.87
- \$1,683.75

District Claims August 2024:

- \$150.00
- \$2,805.26
- \$15,069.59
- \$14,567.95
- \$1,472.65
- \$27,216.26
- \$1,414,828.44
- \$613.82
- \$13,920.72
- \$78,417.28
- \$2,078.00
- \$40.00
- \$45,841.00
- \$151,400.78

District Deposits:

- \$8,879.68
- \$1,235.00
- \$4,727.30
- \$8,567.66
- \$5,862.53
- \$16,952.03
- \$3,036.28
- \$6,879.92

EL DORADO COUNTY FIRE PROTECTION DISTRICT					
Preliminary Fire Operations Budget Summary 2024-2025					
July 1, 2020 Through August 31, 2024 17% Expended					
Sub	Revenues / Sources	Preliminary Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Collected
<i>Carry-over funds from previous year</i>					
100	Property Taxes-Secured (current year)	\$11,377,085.00	\$0.00	(\$11,377,085.00)	0%
110	Property Taxes-Unsecured (current)	\$218,234.00	\$0.00	\$0.00	0%
140	Supplemental Property Taxes-Current	\$471,362.00	\$0.00	(\$471,362.00)	0%
174	Tax: Timber Yield	\$54.00	\$0.00	(\$54.00)	0%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$71,518.00	\$0.00	(\$71,518.00)	0%
<i>Prior Years Property Taxes</i>					
120	Property Taxes-Prior Secured	\$25,927.00	\$0.00	(\$25,927.00)	0%
130	Property Taxes-Prior Unsecured	\$6,021.00	\$620.08	(\$5,400.92)	10%
150	Supplemental Property Taxes-Prior	\$31,367.00	\$193.62	(\$31,173.38)	1%
360	Taxes-Penalties	\$12,016.00	\$0.00	(\$12,016.00)	0%
<i>Voter Approved Special Taxes</i>					
175	Direct Assessment	\$521,813.00	\$0.00	(\$521,813.00)	0%
1310	Fire Suppression (Shingle Springs)	\$5,024.00	\$0.00	(\$5,024.00)	0%
<i>Other Fees & Service Reimbursements</i>					
880	St: Other	\$0.00	\$0.00	\$0.00	100%
881	Federal/State Reimbursements	\$181,737.00	\$87,279.34	(\$94,457.66)	48%
400	Interest	\$61,422.00	\$8,433.71	(\$52,988.29)	14%
420	Rent: Land & Building	\$48,752.00	\$19,390.65	(\$29,361.35)	40%
1100	Station 17 Lease Payment	\$0.00	\$10,056.00	\$10,056.00	0%
1200	Temporary T.O.T. Reimbursement	\$80,000.00	\$0.00	(\$80,000.00)	0%
1400/1401	Inspection Fee's - Prevention - Plan Review Fees	\$133,719.00	\$6,883.30	(\$126,835.70)	5%
1403	Development Fees Trust Fund	\$0.00	\$0.00	\$0.00	0%
1686	Ambulance Admin Reimbursement (1686)	\$469,418.00	\$0.00	(\$469,418.00)	0%
1744	Misc: Inspection or Services VHR	\$0.00	\$4,225.00	\$4,225.00	0%
1940	Miscellaneous	\$0.00	\$14,030.25	\$14,030.25	#DIV/0!
1942	Misc: Reimbursement - First Responder Fee	\$170,000.00	\$42,014.64	(\$127,985.36)	0%
1947	Insurance Refunds & Safety Funds	\$5,462.00	\$0.00	(\$5,462.00)	0%
2000	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	0%
1207	Shingle Springs Rancheria	\$654,000.00	\$0.00	(\$654,000.00)	0%
1800	Interfund Rev: Service Between Fund Types	\$1,180,277.00	\$0.00	(\$1,180,277.00)	0%
Total Revenue		\$15,725,208.00	\$193,126.59	(\$14,133,570.41)	1.23%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Preliminary Fire Operations Budget Summary 2024-2025
July 1, 2021 Through August 31, 2024 17% Expended

Sub	Salaries & Benefits Expenditures / Uses: Class I	Preliminary Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	\$5,599,285.00	\$874,527.96	(\$4,724,757.04)	16%
3001	Directors/Apprentice FF/Prevention Consultants	\$0.00	\$1,500.00	\$1,500.00	0%
3002	Overtime	\$1,294,420.00	\$455,049.37	(\$839,370.63)	35%
3004	Other Compensation	\$414,170.00	\$99,407.29	(\$314,762.71)	24%
3020	Retirement	\$3,021,650.00	\$2,991,182.89	(\$30,467.11)	99%
3021	OASDI	\$6,467.00	\$93.00	(\$6,374.00)	1%
3022	Medicare	\$112,000.00	\$20,313.10	(\$91,686.90)	18%
3040	Health & Dental	\$1,241,061.00	\$250,723.75	(\$990,337.25)	20%
3041	Unemployment Insurance	\$4,200.00	(\$847.76)	(\$5,047.76)	-20%
3042	Long Term Disability & Volunteer Program	\$25,200.00	\$0.00	(\$25,200.00)	0%
3043	Defer Comp Employer Share	\$0.00	\$12,769.66	\$12,769.66	0%
3044	Vision	\$14,700.00	\$1,201.27	(\$13,498.73)	8%
3060	Workman's Compensation Insurance	\$612,087.00	\$167,063.00	(\$445,024.00)	27%
Total		\$12,345,240.00	\$4,872,983.53	(\$7,472,256.47)	39.47%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Preliminary Fire Operations Budget Summary 2024-2025
 July 1, 2021 Through August 31, 2024 17% Expended

Sub	Expenditures / Uses: Class II	Preliminary Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
4020	Clothing	\$15,000.00	\$3,258.50	(\$11,741.50)	22%
4021	Safety Equipment	\$26,500.00	\$3,857.31	(\$22,642.69)	15%
4022	Uniforms	\$15,000.00	(\$201.30)	(\$15,201.30)	-1%
4040	Communications	\$191,000.00	\$9,883.89	(\$181,116.11)	5%
4044	Cable/Internet Service	\$0.00	\$0.00	\$0.00	0%
4060	Food	\$5,200.00	\$1,555.07	(\$3,644.93)	30%
4080	Warehouse Expenses	\$31,500.00	\$3,098.50	(\$28,401.50)	10%
4085	Refuse Disposal	\$19,950.00	\$3,853.78	(\$16,096.22)	19%
4087	Extermination	\$1,050.00	\$775.00	(\$275.00)	74%
4100	Insurance Premiums	\$186,300.00	\$45,841.00	(\$140,459.00)	25%
4140	Maintenance - Equipment	\$9,750.00	\$4,316.80	(\$5,433.20)	44%
4142	Maintenance - Radios	\$8,000.00	\$147.84	(\$7,852.16)	2%
4145	Maintenance - Equipment Parts	\$17,250.00	\$0.00	(\$17,250.00)	0%
4160	Maintenance - Vehicles	\$61,950.00	\$8,331.58	(\$53,618.42)	13%
4162	Maintenance - Vehicle Supplies	\$100,000.00	\$12,676.15	(\$87,323.85)	13%
4164	Maintenance -Tires & tubes	\$31,500.00	\$0.00	(\$31,500.00)	0%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$2,178.63	(\$7,821.37)	22%
4197	Building Supplies	\$15,750.00	\$830.81	(\$14,919.19)	5%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$268.53	(\$9,731.47)	3%
4260	Office Expense	\$10,500.00	\$184.34	(\$10,315.66)	2%
4261	Postage	\$3,150.00	\$162.23	(\$2,987.77)	5%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$281,305.00	\$30,508.01	(\$250,796.99)	11%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$0.00	\$0.00	\$0.00	#DIV/0!
4324	Medical, Dental, & Lab Services	\$21,000.00	\$180.00	(\$20,820.00)	1%
4400	Publications & Legal Notices	\$1,000.00	\$0.00	(\$1,000.00)	0%
4420	Rent & Leases Equipment	\$19,215.00	\$2,218.25	(\$16,996.75)	12%
4440	Rents & Leases	\$525.00	\$0.00	(\$525.00)	0%
4461	Minor Equipment	\$84,700.00	\$164.60	(\$84,535.40)	0%
4462	Equipment: Computers	\$9,000.00	\$0.00	(\$9,000.00)	0%
4500	Special Departmental Expense	\$34,950.00	\$1,385.62	(\$33,564.38)	4%
4501	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$30,000.00	\$1,000.00	(\$29,000.00)	3%
4529	Software License	\$94,500.00	\$22,442.28	(\$72,057.72)	24%
4536	Retirement Benefit	\$60,000.00	\$0.00	(\$60,000.00)	0%
4617	Staff Development	\$20,800.00	\$649.00	(\$20,800.00)	3%
4600	Transportation & Travel	\$0.00	\$0.00	\$0.00	0%
4606	Fuel Purchase - Bulk	\$162,750.00	\$27,923.94	(\$134,826.06)	17%
4700	Utilities	\$147,000.00	\$15,114.49	(\$131,885.51)	10%
	Total	\$1,741,295.00	\$202,604.85	(\$1,538,690.15)	12%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Preliminary Fire Operations Budget Summary 2024-2025
July 1, 2021 Through August 31, 2024 17% Expended

Sub	Expenditures: Class III	Preliminary Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$81,591.15	(\$17,612.85)	82%
5100	Interest	\$38,836.00	\$27,521.04	(\$11,314.96)	71%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	Total	\$138,040.00	\$109,112.19	(\$28,927.81)	79%
Sub	Fixed Assets - Class IV	Preliminary Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	\$65,000.00	\$2,024.17	(\$62,975.83)	3%
6023	Fixed Assets - Construction Services - Station 17	\$0.00	\$0.00	\$0.00	0%
6028	Fixed Assets - Construction Materials - Station 17	\$0.00	\$0.00	\$0.00	0%
6040	Fixed Assets - Apparatus/Equipment	\$1,430,737.00	\$6,891.09	(\$1,423,845.91)	0%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	Total	\$1,495,737.00	\$8,915.26	(\$1,486,821.74)	1%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Preliminary Fire Operations Budget Summary 2024-2025
 July 1, 2021 Through August 31, 2024 17% Expended

	Preliminary Budget 2024-2025	Expended 2024-2025	Over or (Under) Budget	Percentage Collected
Expenditures: Class III	Preliminary Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
Class I: Salaries/Benefits	\$12,345,240.00	\$4,872,983.53	(\$7,472,256.47)	39%
Class II: Service & Supplies	\$1,741,295.00	\$202,604.85	(\$1,538,690.15)	12%
Class III: Long Term Debt	\$138,040.00	\$109,112.19	(\$28,927.81)	79%
Class IV: Fixed Assets	\$1,495,737.00	\$8,915.26	(\$1,486,821.74)	1%
TOTALS	\$15,720,312.00	\$5,193,615.83	(\$10,526,696.17)	33%

FY 23/24

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____	PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:	PROCESSOR USE ONLY BATCH: _____ Entered by: _____ Date: _____	
Date:	6/30/2024		US MAIL: _____		Return to District: _____
Prepared By:	Kathleen Freeman		Call/Email for pickup: _____		530-644-9630 # _____
Contact Phone:	530-644-9630 # 104		Document Total:		\$6,880.00

195 2023-24 6-30-2024 EDCF Bills

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

[Handwritten signature]

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	2099	1	2024-366	1935.00	EDCF06302024	6/30/24	2	8561000	4300	EDCF Inv. 2024-366 CFD Formation	1935.00	Capitol Public Finance Group, LLC		
1	2099	1	2024-369	2150.00	EDCF06302024	06/30/24	2	8561000	4300	EDCF Inv. 2024-369 CFD Foundation	2150.00	Capitol Public Finance Group, LLC		
1	2099	1	2024-368	1720.00	EDCF06302024	06/30/24	2	8561000	4300	EDCF Inv. 2024-368 CFD Foundation	1720.00	Capitol Public Finance Group, LLC		
1	2099	1	2024-367	1075.00	EDCF06302024	06/30/24	2	8561000	4300	EDCF Inv. 2024-367 CFD Foundation	1075.00	Capitol Public Finance Group, LLC		

FY 23/24

Outside District Claim Form				PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:		PROCESSOR USE ONLY	
District: El Dorado County Fire		AUDITOR USE ONLY		US MAIL: Return to District:		BATCH:	
Date: 6/30/2024				Call/Email for pickup: 530-644-9630 # 10		Entered by:	
Prepared By: Kathleen Freeman		DEPT: _____		Document Total:		Date:	
Contact Phone: 530-644-9630 # 104		FILE NAME: _____		\$28,841.17			
196 2023-24 6-30-2024 EDCF Bills				AUDITED BY: _____			

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: _____

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	544	0	INV9971	365.48	EDCF06302024	6/30/24	2	8561000	4162	EDCF Inv. INV9971 E-19	365.48	Cascade Fire Equipment Co		
1	544	0	INV9972	808.63	EDCF06302024	06/30/24	2	8561000	4162	EDCF Inv. INV9972 E-19	808.63	Cascade Fire Equipment Co		
1	544	0	INV13475	283.66	EDCF06302024	06/30/24	2	8561000	4162	EDCF Inv. INV13475	283.66	Cascade Fire Equipment Co		
1	544	0	INV13314	818.25	EDCF06302024	06/30/24	2	8561000	4162	EDCF Inv. INV13314	818.25	Cascade Fire Equipment Co		
1	544	0	INV13434	827.36	EDCF06302024	06/30/24	2	8561000	4162	EDCF Inv. INV13434	827.36	Cascade Fire Equipment Co		
1	1491	0	06282024-400	150.84	EDCF06302024	06/30/24	2	8561000	4040	EDCF Inv. 06282024-400 Acct.8155600520285746	150.84	Comcast		
1	1619	0	133379	84.68	EDCF06302024	06/30/24	2	8561000	4197	EDCF Inv. 133379 St-72	84.68	Divide Supply, Inc.		
1	1619	0	06302024-401	-7.18	EDCF06302024	06/30/24	2	8561000	4197	EDCF Inv. 06302024-401 Credit	-7.18	Divide Supply, Inc.		
1	46	0	06282024-402	166.55	EDCF06302024	06/30/24	2	8561000	4700	EDCF Inv. 06282024-402 Acct.065026-001 St-23	166.55	El Dorado Irrigation District		
1	46	0	06282024-403	179.96	EDCF06302024	06/30/24	2	8561000	4700	EDCF Inv. 06282024-403 Acct.039078-001 St-19	179.96	El Dorado Irrigation District		
1	46	0	06212024-404	166.33	EDCF06302024	06/30/24	2	8561000	4700	EDCF Inv. 06212024-404 Acct.118458-001 St-21	166.33	El Dorado Irrigation District		
1	46	0	06172024-405	94.40	EDCF06302024	06/30/24	2	8561000	4700	EDCF Inv. 06172024-405 Acct.009878-001 St-15	94.40	El Dorado Irrigation District		
1	46	0	06172024-406	94.40	EDCF06302024	06/30/24	2	8561000	4700	EDCF Inv. 06172024-406 Acct.036236-001 St-18	94.40	El Dorado Irrigation District		
1	46	0	06172024-407	149.45	EDCF06302024	06/30/24	2	8561000	4700	EDCF Inv. 06172024-407 Acct. 006352-001 St-17	149.45	El Dorado Irrigation District		
1	4660	0	5723	2007.50	EDCF06302024	06/30/24	2	8561000	4300	EDCF Inv. 5723 Legal Services June 2024	2007.50	Girard, Edwards, Stevens & Tucker LLP		
1	3434	0	CIO45724	1867.05	EDCF06302024	06/30/24	2	8561000	4162	EDCF Inv. CIO45724 E-26	1867.05	Golden State Emergency Vehicle Service		
1	2532	0	72200	273.49	EDCF06302024	06/30/24	2	8561000	4140	EDCF Inv. 72200 St-28	273.49	Hangtown Fire Control		
1	822	1	61924	91.05	EDCF06302024	06/30/24	2	8561000	4700	EDCF Inv. 61924 Meter LPG St-25	91.05	JS West		
1	822	1	545467-1	335.95	EDCF06302024	06/30/24	2	8561000	4700	EDCF Inv. 545467-1 LPG St-21	335.95	JS West		
1	822	1	545467-2	15.95	EDCF06302024	06/30/24	2	8561000	4700	EDCF Inv. 545467-2 LPG St-21	15.95	JS West		
1	514	0	PINV904368	4601.03	EDCF06302024	06/30/24	2	8561000	4507	EDCF Inv. PINV904368 Fire Hose	4601.03	L.N. Curtis & Sons, Inc.		
1	4974	0	8210	45.50	EDCF06302024	06/30/24	2	8561000	4300	EDCF Inv. 8210 Public Notice	45.50	Mountain Democrat		

Authorizing signatures:

1	13344	1	0624-28	5860.00	EDCF06302024	06/30/24	2	8561000	4300	EDCF Inv. 0624-28 Annual Audit FY 22-23	5860.00	O'Connor & Company
1	13344	1	0624-29	768.75	EDCF06302024	06/30/24	2	8561000	4300	EDCF Inv. 0624-29 Annual Audit FY 22-23	768.75	O'Connor & Company
1	3193	0	118628.6	6.81	EDCF06302024	06/30/24	2	8561000	4197	EDCF Inv. 118628.6 St-25	6.81	Placerville Hardware
1	3193	0	118639.6	116.76	EDCF06302024	06/30/24	2	8561000	4197	EDCF Inv. 118639.6 St-25	116.76	Placerville Hardware
1	1553	0	A1157490	2.87	EDCF06302024	06/30/24	2	8561000	4197	EDCF Inv. A1157490 St-17	2.87	Pollock Pines True Value
1	1553	0	B748423	63.97	EDCF06302024	06/30/24	2	8561000	4197	EDCF Inv. B748423 St-17	63.97	Pollock Pines True Value
1	1553	0	A1159400	1.87	EDCF06302024	06/30/24	2	8561000	4197	EDCF Inv. A1159400 St-17	1.87	Pollock Pines True Value
1	3192	1	187196	20.00	EDCF06302024	06/30/24	2	8561000	4197	EDCF Inv. 187196	20.00	Placerville Fruit Growers, Inc.
1	3192	1	4231	40.00	EDCF06302024	06/30/24	2	8561000	4197	EDCF Inv. 4231	40.00	Placerville Fruit Growers, Inc.
1	10558	1	74138	540.00	EDCF06302024	06/30/24	2	8561000	4300	EDCF Inv. 74138 CPA Services June 2024	540.00	Roberts & Company, Inc.
1	401	0	2706	5584.29	EDCF06302024	06/30/24	2	8561000	4142	EDCF Inv. 2706 Radio Equipment	5584.29	Silverado Avionics, Inc.
1	10402	1	180043439-0	1545.46	EDCF06302024	06/30/24	2	8561000	4040	EDCF Inv. 180043439-0 Fiber	1545.46	TPX
1	434	0	9966747498	114.12	EDCF06302024	06/30/24	2	8561000	4040	EDCF Inv. 9966747498 iPad Data	114.12	Verizon Wireless
1	434	0	9966747499	51.24	EDCF06302024	06/30/24	2	8561000	4040	EDCF Inv. 9966747499 iPad Data	51.24	Verizon Wireless
1	434	0	9966747497	704.70	EDCF06302024	06/30/24	2	8561000	4040	EDCF Inv. 9966747497 Cell Service	704.70	Verizon Wireless

FY 24/25

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY	PLEASE INDICATE CHECK DISTRIBUTION	PROCESSOR USE ONLY
Date:	8/19/2024		METHOD IN THE SPACE BELOW:	BATCH:
Prepared By:	Kathleen Freeman	DEPT: _____	US MAIL: _____	Return to District: _____
Contact Phone:	530-644-9630 # 104	FILE NAME: _____	Call/Email for pickup: _____	530-644-9630 # 10
	188 2024-25 8-19-2024 EDCF Bills	AUDITED BY: _____	Document Total:	Entered by: _____
		Date: _____	\$14,567.95	Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	514	0	INV849497-1	1000.00	EDCF08192024	8/19/24	2	8561000	4507	EDCF Inv. INV849497-1 Foam	1000.00	L.N. Curtis & Sons, Inc.	Paid	
1	514	0	INV849497-2	7236.80	EDCF08192024	08/19/24	2	8561000	6040	EDCF Inv. INV849497-2 Class A New Engines	7236.80	L.N. Curtis & Sons, Inc.	Paid	
1	514	0	INV847429	630.98	EDCF08192024	08/19/24	2	8561000	6040	EDCF Inv. INV847429 Sturcture Boots	630.98	L.N. Curtis & Sons, Inc.	Paid	
1	514	0	INV847196	637.31	EDCF08192024	08/19/24	2	8561000	6040	EDCF Inv. INV. 847196 Sturcture Boots	637.31	L.N. Curtis & Sons, Inc.		
1	514	0	INV846288	1713.33	EDCF08192024	08/19/24	2	8561000	4021	EDCF Inv. INV846288 Cal Spec Pack	1713.33	L.N. Curtis & Sons, Inc.		
1	514	0	INV845698	204.17	EDCF08192024	08/19/24	2	8561000	4021	EDCF Inv. INV845698 FTW Pouch	204.17	L.N. Curtis & Sons, Inc.		
1	514	0	INV842624	858.16	EDCF08192024	08/19/24	2	8561000	4021	EDCF Inv. INV842624 Cal Spec Pack	858.16	L.N. Curtis & Sons, Inc.		
1	514	0	INV840918	856.48	EDCF08192024	08/19/24	2	8561000	4021	EDCF Inv. INV840918 Cal Spec Pack	856.48	L.N. Curtis & Sons, Inc.		
1	514	0	INV845698	204.17	EDCF08192024	08/19/24	2	8561000	4021	EDCF Inv. INV845698 FTW Pouch	204.17	L.N. Curtis & Sons, Inc.		
1	514	0	INV856241	1226.55	EDCF08192024	08/19/24	2	8561000	6040	EDCF Inv. INV856241 Choc/Choc Holder	1226.55	L.N. Curtis & Sons, Inc.		

FY 24/25

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____	PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:	PROCESSOR USE ONLY	
Date:	8/19/2024				
Prepared By:	Kathleen Freeman			US MAIL: _____ Return to District: _____ Call/Email for pickup: _____ 530-644-9630 # 104	BATCH: _____
Contact Phone:	530-644-9630 # 104			Document Total: \$27,216.26	Entered by: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: 

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	3235	0	10012024-01	8906.00	EDCF08192024	8/19/24	2	8561000	3040	EDCF Inv. 10012024-01 Retiree Health Oct. 2024	8906.00	AUL Mid America Administrative		
1	41	0	BE006168767-1	8509.82	EDCF08192024	08/19/24	2	8561000	3040	EDCF Inv. BE006168767-1 Dist. Dental Aug. 2024	8509.82	Delta Dental		
1	41	0	BE006168767-2	3041.51	EDCF08192024	08/19/24	2	8561001	3040	EDCF Inv. BE006168767-2 JPA Dental Aug. 2024	3041.51	Delta Dental		
1	3267		09012024-05	1286.44	EDCF08192024	08/19/24	2	8561000	3044	EDCF Inv. 09012024-05 Dist. Vision Sept. 2024	1286.44	Fire Risk Management Services		
1	3267		09012024-06	201.40	EDCF08192024	08/19/24	2	8561000	4100	EDCF Inv. 09012024-06 District Life Sept. 2024	201.40	Fire Risk Management Services		
1	3267		09012024-07	471.89	EDCF08192024	08/19/24	2	8561001	3044	EDCF Inv. 09012024-07 JPA Vision Sept. 2024	471.89	Fire Risk Management Services		
1	3267		09012024-08	110.20	EDCF08192024	08/19/24	2	8561001	4100	EDCF Inv. 09012024-08 JPA Life Sept. 2024	110.20	Fire Risk Management Services		
1	5145	0	09012024-09	625.00	EDCF08192024	08/19/24	2	8561000	4536	EDCF Inv. 09012024-09 Retiree Opt-Out Sept. 2024	625.00	Campbell, Mike		
1	1633	0	09012024-10	625.00	EDCF08192024	08/19/24	2	8561000	4536	EDCF Inv. 09012024-10 Retiree Opt-Out Sept. 2024	625.00	Hunt, Bradley		
1	7034	0	09012024-11	625.00	EDCF08192024	08/19/24	2	8561000	4536	EDCF Inv. 09012024-11 Retiree Opt-Out Sept. 2024	625.00	Lewis, Kyle		
1	6306	0	09012024-12	625.00	EDCF08192024	08/19/24	2	8561000	4536	EDCF Inv. 09012024-12 Retiree Opt-Out Sept. 2024	625.00	Littlejohn, Alan		
1	5088	0	09012024-13	625.00	EDCF08192024	08/19/24	2	8561000	4536	EDCF Inv. 09012024-13 Retiree Opt-Out Sept. 2024	625.00	Harris, Shayne		
1	5069	0	09012024-14	625.00	EDCF08192024	08/19/24	2	8561000	4536	EDCF Inv. 09012024-14 Retiree Opt-out Sept. 2024	625.00	Kindelt, Mark		
1	12912	0	09012024-15	625.00	EDCF08192024	08/19/24	2	8561000	4536	EDCF Inv. 09012024-15 Retiree Opt-Out Sept. 2024	625.00	Pott, Mike		
1	9094	0	09012024-16	157.00	EDCF08192024	08/19/24	2	8561000	4536	EDCF Inv. 09012024-16 Retiree Opt-Out Sept. 2024	157.00	Steele, Phillip		
1	12416	0	09012024-17	157.00	EDCF08192024	08/19/24	2	8561000	4536	EDCF Inv. 09012024-17 Retiree Opt-Out Sept. 2024	157.00	Arellano, Vergil		

Outside District Claim Form

District: **El Dorado County Fire**
 Date: **8/22/2024**
 Prepared By: **Kathleen Freeman**
 Contact Phone: **530-644-9630 # 104**
194 2024-25 8-22-2024 EDCF Bills

AUDITOR USE ONLY
 DEPT: _____
 FILE NAME: _____
 AUDITED BY: _____ Date: _____

PLEASE INDICATE CHECK DISTRIBUTION
 METHOD IN THE SPACE BELOW
 US MAIL: _____ Return to District: _____
 Call/Email for pickup: _____ 530-644-9630
 Document Total: **\$13,920.72**
 BATCH: _____
 Entered by: _____
 Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: 

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (omit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 60 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC
1	1080	0	06232024-50	64.71	EDCF08222024	8/22/24	2	8561000	4080	EDCF Inv. 06232024-50 E17 Supplies	64.71	US Bank		
1	1080	0	06282024-50	495.73	EDCF08222024	08/22/24	2	8561000	4180	EDCF Inv. 06282024-50 E17 St-17	495.73	US Bank		
1	1080	0	06242024-50	88.66	EDCF08222024	08/22/24	2	8561000	4197	EDCF Inv. 06242024-50 E21 St-25	88.66	US Bank		
1	1080	0	06282024-51	184.35	EDCF08222024	08/22/24	2	8561000	4162	EDCF Inv. 06282024-51 E21 E-25	184.35	US Bank		
1	1080	0	06292024-50	89.31	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 06292024-50 E21 Inc#2024017681	89.31	US Bank		
1	1080	0	07022024-50	1078.76	EDCF08222024	08/22/24	2	8561000	4180	EDCF Inv. 07022024-50 E21 St-25	1078.76	US Bank		
1	1080	0	07022024-51	473.88	EDCF08222024	08/22/24	2	8561000	4180	EDCF Inv. 07022024-51 E21 St-25	473.88	US Bank		
1	1080	0	07072024-50	54.18	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07072024-50 E21 E-25	54.18	US Bank		
1	1080	0	07072024-51	27.28	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07072024-51 E21 E-25	27.28	US Bank		
1	1080	0	07102024-50	55.74	EDCF08222024	08/22/24	2	8561000	4080	EDCF Inv. 07102024-50 E21 St-25	55.74	US Bank		
1	1080	0	07142024-50	16.69	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07142024-50 E21 E-25	16.69	US Bank		
1	1080	0	07132024-50	16.41	EDCF08222024	08/22/24	2	8561000	4080	EDCF Inv. 07132024-50 E21 E-25	16.41	US Bank		
1	1080	0	07152024-50	63.87	EDCF08222024	08/22/24	2	8561000	4606	EDCF Inv. 07152024-50 E21 E-25	63.87	US Bank		
1	1080	0	07142024-51	31.42	EDCF08222024	08/22/24	2	8561000	4080	EDCF Inv. 07142024-51 E21 St-25	31.42	US Bank		
1	1080	0	06272024-50	158.68	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 06272024-50 E28 St-28	158.68	US Bank		
1	1080	0	07062024-50	15.85	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07062024-50 E28 E-28	15.85	US Bank		
1	1080	0	07162024-50	10.44	EDCF08222024	08/22/24	2	8561000	4261	EDCF Inv. 07162024-50 E28 Postage	10.44	US Bank		
1	1080	0	07012024-54	0.99	EDCF08222024	08/22/24	2	8561000	4539	EDCF Inv. 07012024-54 PM	0.99	US Bank		
1	1080	0	07072024-57	276.65	EDCF08222024	08/22/24	2	8561000	4539	EDCF Inv. 07072024-57 PM XM	276.65	US Bank		
1	1080	0	07022024-53	62.08	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07022024-53 E74 WT-49	62.08	US Bank		
1	1080	0	07022024-54	110.03	EDCF08222024	08/22/24	2	8561000	4606	EDCF Inv. 07022024-54 E74 WT-49	110.03	US Bank		
1	1080	0	07022024-55	28.04	EDCF08222024	08/22/24	2	8561000	4606	EDCF Inv. 07022024-55 E74 WT-49	28.04	US Bank		

Authorizing signatures:

1	1080	0	07032024-50	134.37	EDCF08222024	08/22/24	2	8561000	4606	EDCF Inv. 07032024-50 E74 WT-49	134.37	US Bank		
1	1080	0	07032024-51	40.55	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07032024-51 E74 WI-49	40.55	US Bank		
1	1080	0	07032024-52	25.72	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07032024-52 E74 WT-49	25.72	US Bank		
1	1080	0	07032024-53	142.78	EDCF08222024	08/22/24	2	8561000	4606	EDCF Inv. 07032024-53 E74 WT-49	142.78	US Bank		
1	1080	0	07042024-52	15.99	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07042024-52 E74 WT-49	15.99	US Bank		
1	1080	0	07062024-53	34.00	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07062024-53 E74 WT-49	34.00	US Bank		
1	1080	0		164.97	EDCF08222024	08/22/24	2	8561000	4606	EDCF Inv. 07062024-54 E74 WT-49	164.97	US Bank		
1	1080	0	07052024-53	9.38	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07052024-53 E74 WT-49	9.38	US Bank		
1	1080	0	07052024-54	64.67	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07052024-54 E74 WT-49	64.67	US Bank		
1	1080	0	07052024-55	61.79	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07052024-55 E74 WT-49	61.79	US Bank		
1	1080	0	07072024-58	26.41	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07072024-58 E74 WT-49	26.41	US Bank		
1	1080	0	07042024-53	23.78	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07042024-53 E74 WT-49	23.78	US Bank		
1	1080	0	07042024-54	19.15	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07042024-54 E74 WT-49	19.15	US Bank		
1	1080	0	07052024-56	23.06	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07052024-56 E74 WT-49	23.06	US Bank		
1	1080	0	07052024-56	10.56	EDCF08222024	08/22/24	2	8561000	4080	EDCF Inv. 07052024-56 E74 WT-49	10.56	US Bank		
1	1080	0	07082024-50	44.99	EDCF08222024	08/22/24	2	8561000	4606	EDCF Inv. 07082024-50 E74 WT-49	44.99	US Bank		
1	1080	0	06272024-51	30.59	EDCF08222024	08/22/24	2	8561000	6020	EDCF Inv. 06272024-51 TW	30.59	US Bank		
1	1080	0	07042024-55	39.16	EDCF08222024	08/22/24	2	8561000	6020	EDCF Inv. 07042024-55 TW	39.16	US Bank		
1	1080	0	06272024-52	-128.69	EDCF08222024	08/22/24	2	8561000	6020	EDCF Inv. 06272024-52 TW Credit	-128.69	US Bank		
1	1080	0	07202024-50	1071.43	EDCF08222024	08/22/24	2	8561000	6020	EDCF Inv. 07202024-50 PM Training Computer	1071.43	US Bank		
1	1080	0	07192024-50	549.00	EDCF08222024	08/22/24	2	8561000	4617	EDCF Inv. 07192024-50 LL CalPERS Conference	549.00	US Bank		
1	1080	0	07092024-50	13.60	EDCF08222024	08/22/24	2	8561000	4261	EDCF Inv. 07092024-50 GA Postage	13.60	US Bank		
1	1080	0	07112024-50	19.99	EDCF08222024	08/22/24	2	8561000	4539	EDCF Inv. 07112024-50 GA Adobe	19.99	US Bank		
1	1080	0	06262024-50	3.96	EDCF08222024	08/22/24	2	8561000	4197	EDCF Inv. 06262024-50 SA SI-48	3.96	US Bank		
1	1080	0	07072024-59	9.16	EDCF08222024	08/22/24	2	8561000	4197	EDCF Inv. 07072024-59 SA SI-48	9.16	US Bank		
1	1080	0	07022024-56	26.81	EDCF08222024	08/22/24	2	8561000	4162	EDCF Inv. 07022024-56 MD	26.81	US Bank		
1	1080	0	07112024-51	83.64	EDCF08222024	08/22/24	2	8561000	4162	EDCF Inv. 07112024-51 MD	83.64	US Bank		
1	1080	0	07092024-51	57.56	EDCF08222024	08/22/24	2	8561000	4197	EDCF Inv. 07092024-51 DD ST-25	57.56	US Bank		
1	1080	0	07112024-52	14.65	EDCF08222024	08/22/24	2	8561000	4197	EDCF Inv. 07112024-52 DD ST-25	14.65	US Bank		
1	1080	0	07062024-55	46.38	EDCF08222024	08/22/24	2	8561000	4080	EDCF Inv. 07062024-55 PL St-28	46.38	US Bank		
1	1080	0	0712024-50	45.27	EDCF08222024	08/22/24	2	8561000	4162	EDCF Inv. 0712024-50 PL E-28	45.27	US Bank		
1	1080	0	07132024-51	216.10	EDCF08222024	08/22/24	2	8561000	4197	EDCF Inv. 07132024-51 RS SI-72	216.10	US Bank		
1	1080	0	06252024-50	57.30	EDCF08222024	08/22/24	2	8561000	4080	EDCF Inv. 06252024-50 JP St-25	57.30	US Bank		
1	1080	0	06252024-51	12.99	EDCF08222024	08/22/24	2	8561000	4197	EDCF Inv. 06252024-51 JP St-25	12.99	US Bank		
1	1080	0	07162024-51	31.23	EDCF08222024	08/22/24	2	8561000	4197	EDCF Inv. 07162024-51 JP St-25	31.23	US Bank		
1	1080	0	07112024-53	147.84	EDCF08222024	08/22/24	2	8561000	4142	EDCF Inv. 07112024-53 AA Radio Maintenance	147.84	US Bank		
1	1080	0	06242024-51	47.34	EDCF08222024	08/22/24	2	8561000	4085	EDCF Inv. 06242024-51 MR SI-28	47.34	US Bank		
1	1080	0	07182024-50	182.90	EDCF08222024	08/22/24	2	8561000	6040	EDCF Inv. 07182024-50 JS PPE	182.90	US Bank		
1	1080	0	06282024-52	311.38	EDCF08222024	08/22/24	2	8561000	4040	EDCF Inv. 06282024-52 TC St-28	311.38	US Bank		
1	1080	0	07032024-54	19.99	EDCF08222024	08/22/24	2	8561000	4539	EDCF Inv. 07032024-54 TC Adobe	19.99	US Bank		
1	1080	0	07042024-56	29.06	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07042024-56 TC Fireworks	29.06	US Bank		
1	1080	0	07052024-57	16.23	EDCF08222024	08/22/24	2	8561000	4260	EDCF Inv. 07052024-57 TC Office Supplies	16.23	US Bank		
1	1080	0	07162024-52	1241.52	EDCF08222024	08/22/24	2	8561000	4040	EDCF Inv. 07162024-52 TC Admin Phones	1241.52	US Bank		
1	1080	0	07212024-50	225.02	EDCF08222024	08/22/24	2	8561000	4040	EDCF Inv. 07212024-50 TC	225.02	US Bank		

Authorizing signatures:

1	1080	0	07192024-51	0.99	EDCF08222024	08/22/24	2	8561000	4539	EDCF Inv. 07192024-51 TC	0.99	US Bank	
1	1080	0	07052024-51	1.99	EDCF08222024	08/22/24	2	8561000	4539	EDCF Inv. 07202024-51 TC	1.99	US Bank	
1	1080	0	07012024-50	59.81	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07012024-50 E328	59.81	US Bank	
1	1080	0	07012024-51	77.63	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07012024-51 E328	77.63	US Bank	
1	1080	0	07022024-51	112.85	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07022024-51 E328	112.85	US Bank	
1	1080	0	07022024-52	50.22	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07022024-52 E328	50.22	US Bank	
1	1080	0	07042024-50	74.72	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07042024-50 E328	74.72	US Bank	
1	1080	0	07052024-50	89.13	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07052024-50 E328	89.13	US Bank	
1	1080	0	07072024-52	34.27	EDCF08222024	08/22/24	2	8561000	4162	EDCF Inv. 07072024-52 E328 E-328	34.27	US Bank	
1	1080	0	07042024-51	30.32	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07042024-51 E328	30.32	US Bank	
1	1080	0	07052024-51	20.23	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07052024-51 E328	20.23	US Bank	
1	1080	0	07052024-52	20.46	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07052024-52 E328	20.46	US Bank	
1	1080	0	07062024-51	23.55	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07062024-51 E328	23.55	US Bank	
1	1080	0	07072024-53	58.35	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07072024-53 E328	58.35	US Bank	
1	1080	0	07062024-52	55.31	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07062024-52 E328	55.31	US Bank	
1	1080	0	07072024-54	67.21	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07072024-54 E328	67.21	US Bank	
1	1080	0	07072024-55	38.09	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07072024-55 E328	38.09	US Bank	
1	1080	0	07072024-56	35.70	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07072024-56 E328	35.70	US Bank	
1	1080	0	07012024-52	58.45	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07012024-52 OES372	58.45	US Bank	
1	1080	0	07012024-53	27.68	EDCF08222024	08/22/24	2	8561000	4060	EDCF Inv. 07012024-53 OES372	27.68	US Bank	
1	1080	0	07142024-52	12.99	EDCF08222024	08/22/24	2	8561000	4539	EDCF Inv. 07142024-52 PL Adobe	12.99	US Bank	
1	1080	0	07022024-57	760.00	EDCF08222024	08/22/24	2	8561000	4080	EDCF Inv. 07022024-57 KF Coffee	760.00	US Bank	
1	1080	0	07022024-58	59.07	EDCF08222024	08/22/24	2	8561000	4040	EDCF Inv. 07022024-58 KF St-72	59.07	US Bank	
1	1080	0	07022027-59	109.83	EDCF08222024	08/22/24	2	8561000	4040	EDCF Inv. 07022027-59 KF St-19	109.83	US Bank	
1	1080	0	07022024-60	159.70	EDCF08222024	08/22/24	2	8561000	4040	EDCF Inv. 07022024-60 KF St-72	159.70	US Bank	
1	1080	0	07062024-56	25.99	EDCF08222024	08/22/24	2	8561000	4539	EDCF Inv. 07062024-56 KF Zoom	25.99	US Bank	
1	1080	0	07052024-58	138.19	EDCF08222024	08/22/24	2	8561000	4261	EDCF Inv. 07052024-58 KF Postage	138.19	US Bank	
1	1080	0	07062024-57	118.53	EDCF08222024	08/22/24	2	8561000	4220	EDCF Inv. 07062024-57 KF Sam's Club	118.53	US Bank	
1	1080	0	07082024-51	9.99	EDCF08222024	45526	2	8561000	4539	EDCF Inv. 07082024-51 KF Adobe	9.99	US Bank	
1	1080	0	07142024-53	19.99	EDCF08222024	45526	2	8561000	4539	EDCF Inv. 07142024-53 KF Adobe	19.99	US Bank	
1	1080	0	07162024-53	270	EDCF08222024	45526	2	8561000	4539	EDCF Inv. 07162024-53 KF Concur	270	US Bank	
1	1080	0	07172024-50	21.73	EDCF08222024	45526	2	8561000	4040	EDCF Inv. 07172024-50 KF St-25	21.73	US Bank	
1	1080	0	07182024-51	14.4	EDCF08222024	45526	2	8561000	4620	EDCF Inv. 07182024-51 KF St-49	14.4	US Bank	
1	1080	0	06202024-50	34.46	EDCF08222024	45526	2	8561000	4461	EDCF Inv. 06202024-50 AA DCE	34.46	US Bank	
1	1080	0	06252024-52	130.14	EDCF08222024	45526	2	8561000	4461	EDCF Inv. 06252024-52 AA DCE	130.14	US Bank	
1	1080	0	06262024-51	130.26	EDCF08222024	45526	2	8561000	4180	EDCF Inv. 06262024-51 AA ST-21 Duty Side	130.26	US Bank	
1	1080	0	06272024-53	40.22	EDCF08222024	45526	2	8561000	6020	EDCF Inv. 06272024-53 AA St-19	40.22	US Bank	
1	1080	0	06282024-53	24.65	EDCF08222024	45526	2	8561000	4080	EDCF Inv. 06282024-53 AA St-28	24.65	US Bank	
1	1080	0	06282024-54	42.89	EDCF08222024	45526	2	8561000	4080	EDCF Inv. 06282024-54 AA St-28	42.89	US Bank	
1	1080	0	06282024-55	38.06	EDCF08222024	45526	2	8561000	4080	EDCF Inv. 06282024-55 AA St-28	38.06	US Bank	
1	1080	0	06282024-56	31.39	EDCF08222024	45526	2	8561000	4080	EDCF Inv. 06282024-56 AA St-28	31.39	US Bank	
1	1080	0	06282024-57	415.67	EDCF08222024	45526	2	8561000	4080	EDCF Inv. 06282024-57 AA St-28	415.67	US Bank	
1	1080	0	06282024-58	19.09	EDCF08222024	45526	2	8561000	4080	EDCF Inv. 06282024-58 AA St-28	19.09	US Bank	
1	1080	0	08282024*-59	10.67	EDCF08222024	45526	2	8561000	4080	EDCF Inv. 08282024*-59 AA St-25	10.67	US Bank	

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY	PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:	PROCESSOR USE ONLY
Date:	8/27/2024		US MAIL: Return to District:	BATCH:
Prepared By:	Kathleen Freeman	DEPT: _____	Call/Email for status: 530-444-9630 # 10	Entered by:
Contact Phone:	530-644-9630 # 104	FILE NAME: _____	Document Total: \$80,972.09	Date:
195 2024-25 8-27-2024 EDCF Bills		AUDITED BY: _____		

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (L,init 70)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DATE
1	11637	1	24-0816-4701	224.58	EDCF08272024	8/27/24	2	8561000	4160	EDCF Inv 24-0816-4701 Tow Service	224.58	A.C. Towing and Transport		
1	1965	1	11367	180.00	EDCF08272024	08/27/24	2	8561000	4324	EDCF Inv 11367 Fil for Duty/DOT	180.00	ADM Screening		
1	3200	0	98309	35.05	EDCF08272024	08/27/24	2	8561000	4300	EDCF Inv. 98309 Name Plates	35.05	Arnolds For Awards, Inc.		
1	3200	0	97642-1	21.00	EDCF08272024	08/27/24	2	8561000	4021	EDCF Inv 97642-1 FATS Tags	21.00	Arnolds For Awards, Inc.		
1	3200	0	97642-2	33.70	EDCF08272024	08/27/24	2	8561000	4022	EDCF Inv. 97642-2 Name Tags	33.70	Arnolds For Awards, Inc.		
1	604	1	287312327106X08102024	939.34	EDCF08272024	08/27/24	2	8561000	4040	EDCF Inv. 287312327106X08102024 Cell Service	939.34	AT&T Mobility		
1	3235	0	08272024-40	396.00	EDCF08272024	08/27/24	2	8561000	4300	EDCF Inv. 08272024-40 HRA Fee's	396.00	AUL Mid America Administrative		
1	444	0	SVC-32971-1	300.00	EDCF08272024	08/27/24	2	8561000	4160	EDCF Inv. SVC-32971-1 Troubleshoot St-19	300.00	Carnahan Electric		
1	1491	0	08062024-40	161.05	EDCF08272024	08/27/24	2	8561000	4040	EDCF Inv. 08062024-40 Acct.8155600510591210	161.05	Comcast		
1	1491	0	210273877	481.14	EDCF08272024	08/27/24	2	8561000	4040	EDCF Inv 210273877 Acct. 963415741 St-48	481.14	Comcast		
1	1491	0	08032024-40	150.84	EDCF08272024	08/27/24	2	8561000	4040	EDCF Inv. 08032024-40 Acct.8155600520285746	150.84	Comcast		
1	41	0	BE006225856-1	8509.82	EDCF08272024	08/27/24	2	8561000	3040	EDCF Inv. BE006225856-1 Dist Dental Sept. 2024	8509.82	Delta Dental		
1	41	0	BE006225856-2	3041.51	EDCF08272024	08/27/24	2	8561001	3040	EDCF Inv. BE006225856-2 JPA Denial Sept. 2024	3041.51	Delta Dental		
1	1619	0	133740	14.14	EDCF08272024	08/27/24	2	8561000	4197	EDCF Inv. 133740 St-72	14.14	Divide Supply, Inc.		
1	1619	0	133864	9.20	EDCF08272024	08/27/24	2	8561000	4197	EDCF Inv. 133864 St-72	9.20	Divide Supply, Inc.		
1	21	0	176071519U030	258.99	EDCF08272024	08/27/24	2	8561000	4085	EDCF Inv. 176071519U030 Accl.4030-300213 St-1	258.99	El Dorado Disposal		
1	21	0	176071520U030	224.33	EDCF08272024	08/27/24	2	8561000	4085	EDCF Inv. 176071520U030 Accl. 4030-300214 St-2	224.33	El Dorado Disposal		
1	21	0	4030-30039868	262.39	EDCF08272024	08/27/24	2	8561000	4085	EDCF Inv. 4030-30039868 Accl. 176071024U030 S	262.39	El Dorado Disposal		
1	21	0	4030-500428	251.15	EDCF08272024	08/27/24	2	8561000	4085	EDCF Inv. 4030-500428 Accl. 176071180U030 St-2	251.15	El Dorado Disposal		
1	21	0	4030-300305	224.33	EDCF08272024	08/27/24	2	8561000	4085	EDCF Inv 4030-300305 Accl. 176071499U030 St-2	224.33	El Dorado Disposal		
1	21	0	176072250U030	163.99	EDCF08272024	08/27/24	2	8561000	4085	EDCF Inv. 176072250U030 Accl. 4030-6047719 St	163.99	El Dorado Disposal		
1	21	0	176072170U030	161.73	EDCF08272024	08/27/24	2	8561000	4085	EDCF Inv 176072170U030 Accl. 4030-6062081 St	161.73	El Dorado Disposal		

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1	21	0	176072112U030	161.73	EDCF08272024	08/27/24	2	8561000	4085	EDCF Inv. 176072112U030 Acct. 4030-8062262 GI	161.73	El Dorado Disposal
1	21	0	176071500U030	259.99	EDCF08272024	08/27/24	2	8561000	4085	EDCF Inv. 176071500U030 Acct. 4030-300306-001	259.99	El Dorado Disposal
1	31	31	L0055834448	304.00	EDCF08272024	08/27/24	2	8561000	3041	EDCF Inv. L0055834448 Unemployment	304.00	Employment Development Department
1	4660	0	5771	2755.00	EDCF08272024	08/27/24	2	8561000	4300	EDCF Inv. 5771 Legal Services July 2024	2755.00	Girard, Edwards, Stevens & Tucker LLP
1	2654	0	23540/1	4.38	EDCF08272024	08/27/24	2	8561000	4197	EDCF Inv. 23540/1 St-17	4.38	Gold Country Ace Hardware and Lobbies
1	2654	0	23664/1	42.88	EDCF08272024	08/27/24	2	8561000	4197	EDCF Inv. 23664/1 St-28	42.88	Gold Country Ace Hardware and Lobbies
1	3434	0	CS055973	280.33	EDCF08272024	08/27/24	2	8561000	4162	EDCF Inv. CS055973 E-25	280.33	Golden State Emergency Vehicle Service
1	3434	0	CS055667	340.11	EDCF08272024	08/27/24	2	8561000	4162	EDCF Inv. CS055667 E-17	340.11	Golden State Emergency Vehicle Service
1	3460	0	37148621	965.20	EDCF08272024	08/27/24	2	8561000	4420	EDCF Inv. 37148621 Copy Machine Lease	965.20	GreatAmerica Financial Services Corp
1	2532	0	72324	130.84	EDCF08272024	08/27/24	2	8561001	4140	EDCF Inv. 72324 M-25	130.84	Hangtown Fire Control
1	10523	1	1345-1	1166.00	EDCF08272024	08/27/24	2	8561000	4160	EDCF Inv. 1345-1 Labor LTR-17	1166.00	HFV Enterprises, LLC
1	10523	1	1345-2	2272.00	EDCF08272024	08/27/24	2	8561000	4162	EDCF Inv. 1345-2 Parts LTR-17	2272.00	HFV Enterprises, LLC
1	10523	1	1384-1	260.00	EDCF08272024	08/27/24	2	8561000	4180	EDCF Inv. 1384-1 Labor	260.00	HFV Enterprises, LLC
1	10523	1	1384-2	375.40	EDCF08272024	08/27/24	2	8561000	4162	EDCF Inv. 1384-2 Parts	375.40	HFV Enterprises, LLC
1	4941		545277	298.55	EDCF08272024	08/27/24	2	8561000	4162	EDCF Inv. 545277 DEF E-25	298.55	Hunt & Sons, Inc.
1	4941		545279	295.94	EDCF08272024	08/27/24	2	8561001	4162	EDCF Inv. 545279 DEF M-25	295.94	Hunt & Sons, Inc.
1	822	1	71924-1	78.67	EDCF08272024	08/27/24	2	8561001	4620	EDCF Inv. 71924-1 LPG St-25	78.67	JS West
1	822	1	71924-2	3.69	EDCF08272024	08/27/24	2	8561000	4087	EDCF Inv. 273308 St-19	250.00	JS West
1	3171	1	273308	250.00	EDCF08272024	08/27/24	2	8561000	4087	EDCF Inv. 273308 St-19	250.00	Koby Pest Control
1	2519	0	12284701	819.00	EDCF08272024	08/27/24	2	8561000	4539	EDCF Inv. 12284701 UKG Ready	819.00	Kronos
1	2519	0	12286564	30.86	EDCF08272024	08/27/24	2	8561000	4040	EDCF Inv. 12286564 Telestaff IVR Services	30.86	Kronos
1	2519	0	12272654	819.00	EDCF08272024	08/27/24	2	8561000	4539	EDCF Inv. 12272654 UKG Ready	819.00	Kronos
1	2519	0	12279140	27.09	EDCF08272024	08/27/24	2	8561000	4040	EDCF Inv. 12279140 Telestaff IVR Services	27.09	Kronos
1	4984	1	1497053	109.74	EDCF08272024	08/27/24	2	8561000	4500	EDCF Inv. 1497053 St-72	109.74	Life Assist
1	4984	1	1496540	433.90	EDCF08272024	08/27/24	2	8561000	4500	EDCF Inv. 1496540 St-72	433.90	Life Assist
1	4984	1	1496050	638.24	EDCF08272024	08/27/24	2	8561000	4500	EDCF Inv. 1496050 St-72	638.24	Life Assist
1	514	0	INV847196	637.31	EDCF08272024	08/27/24	2	8561000	4020	EDCF Inv. INV847196 Structure Boots	637.31	L.N. Curtis & Sons, Inc.
1	514	0	INV858105	4993.56	EDCF08272024	08/27/24	2	8561000	6040	EDCF Inv. INV858105 New App. Equipment	4993.56	L.N. Curtis & Sons, Inc.
1	514	0	PINV925438	24041.16	EDCF08272024	08/27/24	2	8561000	6040	EDCF Inv. PINV925438 New App. Equipment	24041.16	L.N. Curtis & Sons, Inc.
1	514	0	INV846288	1713.33	EDCF08272024	08/27/24	2	8561000	6040	EDCF Inv. INV846288 Wildland PPE	1713.33	L.N. Curtis & Sons, Inc.
1	514	0	INV845698	204.17	EDCF08272024	08/27/24	2	8561000	6040	EDCF Inv. INV845698 Wildland PPE	204.17	L.N. Curtis & Sons, Inc.
1	514	0	INV925469	4316.80	EDCF08272024	08/27/24	2	8561000	4140	EDCF Inv. INV925469 Hurst Maint.	4316.80	L.N. Curtis & Sons, Inc.
1	62	0	08122024-40	11.20	EDCF08272024	08/27/24	2	8561000	4620	EDCF Inv. 08122024-40 Acct. 1755802518-9 St-28	11.20	Pacific Gas & Electric, Inc.
1	62	0	08052024-40	246.89	EDCF08272024	08/27/24	2	8561000	4620	EDCF Inv. 08052024-41 Acct. 3752485564-1 St-23	246.89	Pacific Gas & Electric, Inc.
1	62	0	08052027-41	34.24	EDCF08272024	08/27/24	2	8561000	4620	EDCF Inv. 08052024-41 Acct. 9575072740-6 St-23	34.24	Pacific Gas & Electric, Inc.
1	62	0	08092024-40	23.89	EDCF08272024	08/27/24	2	8561000	4620	EDCF Inv. 08092024-40 Acct. 6720534296-6 St-74	23.89	Pacific Gas & Electric, Inc.
1	62	0	08092024-41	22.14	EDCF08272024	08/27/24	2	8561000	4620	EDCF Inv. 08092024-41 Acct. 8642934189-3 St-18	22.14	Pacific Gas & Electric, Inc.
1	62	0	08092024-42	1089.24	EDCF08272024	08/27/24	2	8561000	4620	EDCF Inv. 08092024-42 Acct. 9361049424-2 St-19	1089.24	Pacific Gas & Electric, Inc.
1	3193	0	118715	30.49	EDCF08272024	08/27/24	2	8561000	4197	EDCF Inv. 118715 St-25	30.49	Placerville Hardware
1	3193	0	118628	6.81	EDCF08272024	08/27/24	2	8561000	4197	EDCF Inv. 118628 St-25	6.81	Placerville Hardware
1	3193	0	118639	116.76	EDCF08272024	08/27/24	2	8561000	4197	EDCF Inv. 118639 St-25	116.76	Placerville Hardware
1	1553	0	A1163956	32.16	EDCF08272024	08/27/24	2	8561000	4197	EDCF Inv. A1163956 St-17	32.16	Pollock Pines True Value
1	1553	0	A1163963	32.16	EDCF08272024	08/27/24	2	8561000	4197	EDCF Inv. A1163963 St-17	32.16	Pollock Pines True Value

Outside District Claim Form

District: El Dorado County Fire
Date: 8/27/2024
Prepared By: Kathleen Freeman
Contact Phone: 530-644-9630 # 104

AUDITOR USE ONLY

DEPT:
FILE NAME:
ALMENTED BY:

PLEASE INDICATE CHECK DISTRIBUTION

METHOD IN THE SPACE BELOW:

US MAIL: Return to District:

Call/Email for pickup: 530-644-9630 # 104
Document Total:

\$2,078.00

PROCESSOR USE ONLY

BATCH:

Entered by:

Date:

196 2024-25 8-27-2024 EDCF Bills

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:


ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 30)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 60 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	5087	0	08192024-40	450.00	EDCF08272024	8/27/24	2	8561000	4020	EDCF Inv. 08192024-40 Duty Boot Reimbursement	450.00	Cordero, Tim		
1	481	0	08182024-40	250.00	EDCF08272024	08/27/24	2	8561001	4617	EDCF Inv 08182024-40 Paramedic Recert	250.00	Ferguson Enterprises, Inc.		
1	2454	0	08092024-43	450.00	EDCF08272024	08/27/24	2	8561000	4020	EDCF Inv. 08092024-43 Duty Boot Reimbursement	450.00	Iddings, Zach		
1	12305	0	08082024-40	64.00	EDCF08272024	08/27/24	2	8561001	4617	EDCF Inv 08082024-40 EMT Recert Reimburse	64.00	Klingelhoets, Christopher		
1	8368	0	08182024-40	450.00	EDCF08272024	08/27/24	2	8561000	4020	EDCF Inv 08182024-40 Duty Boot Reimbursement	450.00	Raffaini, Michael		
1	12307	0	08122024-41	414.00	EDCF08272024	08/27/24	2	8561001	4617	EDCF Inv. 08122024-41 Class Reimbursement	414.00	Van Patten, Coleb		

Ferguson Taylor

**EL DORADO COUNTY
AUDITOR-CONTROLLER
ELECTRONIC FUNDS TRANSFER
MEMORANDUM**

TO: K.E. Coleman, Treasurer/Tax Collector

FROM: Department/District: El Dorado County Fire District

Authorized Signature: 

Joe Harn, Auditor-Controller

Authorized Signature: _____

DATE:

RE: AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 08/23/2024, as described below:

METHOD OF TRANSFER: ACH WIRE TRANSFER

AMOUNT: \$151,400.78

BANK NAME: US Bank

BANK BRANCH: 630 K Street Ste 130

Sacramento, CA 95814

ABA NUMBER/ROUTING NUMBER: 122235821

BANK ACCOUNT NUMBER: 158300057581

BANK ACCOUNT/PAYEE NAME: CalPERS Fiscal Services Division

PAYEE INVOICE NUMBER (if any): 100000017646566

FENIX DOCUMENT NUMBER: _____

I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.

Kathleen Freeman
Print name of employee responsible
for accuracy of wire instructions

8/19/2024
Date


Signature

Treasury Use Only

PAYMENT # _____ DATE _____ TIME _____ INITIAL _____

APPROVED _____ RELEASED _____ TIME _____ INITIAL _____

ACH/WIRE TRANSFER REQUEST

AUDITOR'S USE ONLY

BATCH #

CASH ACCT

DOC #

CK/WIRE #

ACTION DATE

HEADER DESCRIPTION:

ENTERED BY

DATE

REVIEWED BY

APPROVED BY

PROCESSING

APP JOURNAL #

DATE

TJ JOURNAL #

DATE

NOTES:

PREPARED BY:
PRINT NAME

SIGNATURE AND DATE
REQUIRED

DEPARTMENT NAME

DEPARTMENT NUMBER
(4 DIGIT NUMBER)

PRINT AUTHORIZED NAME

AUTHORIZED SIGNATURE

DEPARTMENT AUTHORIZATION: I HERBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE: WITHIN MY AUTHORITY TO APPROVE; WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN MADE FOR SAID

VENDOR NAME

FENIX VENDOR NUMBER
SUFFIX

INVOICE NUMBER (20CHARACTERS)

AMOUNT

- ACH AUTO WITHDRAWL
 ACH TRANSFER (ABA/ACCT# REQ)
 WIRE TRANSFER (REQUIRES JUSTIFICATION)

REQUESTED TRANSFER DATE

CONFIRMED 48 HRS NOTICE TO TREASURY
INITIAL

****WIRE TRANSFER JUSTIFICATION:** District/JPA Health Premiums September 2024

ORG CODE	OBJECT	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX)	AMOUNT
8561000	3040		Dist. Health September 2024	\$109,519.66
8561001	3040		JPA Health September 2024	\$41,881.12
			TOTAL	\$151,400.78



California Public Employees' Retirement System
P.O. Box 942715, Sacramento, CA 94229-2715

888 CalPERS (or 888-225-7377)
TTY: (877) 249-7442 Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero
El Dorado County Fire Protection District
PO BOX 807
4040 CARSON ROAD
CAMINO, CA 95709-0807

Business Unit: 1800
CalPERS ID: 4388508673
Statement Date: 08/14/2024

*Dist \$109,519.66
SPA \$41,881.12*

Health Premium Statement - PERS

Receivable ID	Description	Billing Month	Amount
100000017646566	Total Active & Retired Premium: \$196,231.42	09/2024	
	PA Billing Active Premium		\$143,079.83
	PA Billing Employer Share of Retired Premium		\$7,850.00
	Admin Fee for Active: (0.24% of Total Active Premium)		\$343.39
	Admin Fee for Retired: (0.24% of Total Retired Premium)		\$127.56
	Subtotal		\$151,400.78
100000017612301	Previous Payment Due	08/2024	\$156,218.70
	Payment Applied		(\$156,218.70)
	Subtotal		\$0.00

Total Payment Due 09/10/2024: \$151,400.78



Retain this Statement for your records.

Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit my.calpers.ca.gov to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to my.calpers.ca.gov and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the **CalPERS Customer Contact Center** at **888 CalPERS** (or **888-225-7377**).



EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTCTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE 8/7/2024
 PREPARED BY Kathleen Freeman
 Phone # 530-644-9630
 DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	8,879.68
DIRECT	0.00
8/7/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 8,879.68

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	8,879.68
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	8,879.68
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 8/21/24

BY [Signature]
 DATE 8/21/24

DP # 308311

CERTIFIED INTO THE
 COUNTY TREASURY
 UNDER SECTION GOVT
 CODE 27008

JE NUMBER	2025 - - -
INPUT BY	

TRIBUTOR: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 8/13/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	X	0	\$ -	\$ 1.00	X	0	\$ -
	\$ 0.05	X	0	\$ -	\$ 5.00	X	0	\$ -
	\$ 0.10	X	0	\$ -	\$ 10.00	X	0	\$ -
	\$ 0.25	X	0	\$ -	\$ 20.00	X	0	\$ -
	\$ 0.50	X	0	\$ -	\$ 50.00	X	0	\$ -
					\$ 100.00	X	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	1,235.00
CHECKS	
OFF - SITE	0.00
DIRECT	0.00
8/13/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	1,235.00
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	4022	291	CR#1313 Cash Duty Attire	40.00
2	8561000	1401	223	CR#1318 Cash 3689 Audubon Drive	170.00
3	8561000	4022	291	CR#1322 Cash Duty Hat	20.00
4	8561000	1401	223	CR#1326 Cash 3780 Meyers Road	150.00
5	8561000	1401	223	CR#1328 Cash 4436 Benton Way	200.00
6	8561000	1401	223	CR#1330 Cash APN 098-180-003	280.00
7	8561000	1401	223	cr#1333 Cash 4430 Fairglade Road	200.00
8	8561000	4022	291	CR#1336 Cash Duty Hat	15.00
9	8561000	4022	291	CR#1337 Cash Duty Attire	60.00
10	8561000	4022	291	CR#1345 Cash Duty Hat	40.00
11	8561000	4022	291	CR#1351 Cash Duty Attire	40.00
12	8561000	4022	291	CR#1352 Cash Duty Hat	20.00
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY _____
DATE _____

BY _____
DATE _____

DP #

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2025 - ____ - ____
INPUT BY	

Updated 1/1/18

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 8/13/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	X	0	\$ -	\$ 1.00	X	0	\$ -
	\$ 0.05	X	0	\$ -	\$ 5.00	X	0	\$ -
	\$ 0.10	X	0	\$ -	\$ 10.00	X	0	\$ -
	\$ 0.25	X	0	\$ -	\$ 20.00	X	0	\$ -
	\$ 0.50	X	0	\$ -	\$ 50.00	X	0	\$ -
					\$ 100.00	X	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	4,727.30
DIRECT	0.00
8/13/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 4,727.30

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	4,727.30
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	CR#1307 CK#212 4865 Vogelsong Lane	186.00
2	8561000	1401	223	CR#1308 CK#20906 1360 Broadway	186.00
3	8561000	1401	223	CR#1309 CK#31377 1076 Lotus/1601 Lasso Street	558.00
4	8561000	1401	223	CR#1310 CK#1088 2360 Cable Road	398.50
5	8561000	1401	223	CR#1311 CK#555 4165 Black Oak	186.00
6	8561000	1401	223	CR#1312 CK#148 3600 Big Cut	186.00
7	8561000	1401	223	CR#1314 CK#1110 4405 Barnett Ranch	186.00
8	8561000	1401	223	CR#1315 CK#3095 4045 Cherry Acres	186.00
9	8561000	1401	223	CR#1316 CK#22401 6812 Gods Way	386.80
10	8561000	1401	223	CR#1317 CK#105 2084 Hideaway Ranch	186.00
11	8561000	1401	223	CR#1319 CK#8990 3000 Crystal Summit	186.00
12	8561000	1401	223	CR#1320 CK#163 4561 Savage Road	186.00
13	8561000	1401	223	CR#1321 CK#143 2600 Barkley Road	186.00
14	8561000	1401	223	CR#1323 CK#167 8034 Bridger Lane	186.00
15	8561000	1401	223	CR#1324 CK#1628 3776 Many Oaks Lane	186.00
16	8561000	1401	223	CR#1325 CK#5550 All About Equine	275.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY _____
DATE _____

BY _____
DATE _____

DP #

CERTIFIED INTO THE COUNTY TREASURY
UNDER SECTION GOVT CODE 27008

JE NUMBER	2025-__-__
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (Including Division)

DATE August 13, 2024

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	1401	223	CR#1327 CK#7083 4270 French Creek	186.00
18	8561000	1401	223	CR#1329 CK#2633623352 Incident Report	40.00
19	8561000	1401	223	CR#1331 CK#1045 6090 Keeble Lane	93.00
20	8561000	1401	223	CR#1332 CK#17500 2401 Loma Cima Drive	186.00
21	8561000	1401	223	CR#1344 CK#2085 1312 Squaw Creek	186.00
22	8561000	1401	223	CR#1346 CK#2014 Modrone Tree Campground	186.00
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER
 BY _____
 DATE _____

C.L. RAFFETY, TREASURER / TAX COLLECTOR
 BY _____
 DATE _____

DP # _____

CERTIFIED INTO THE
 COUNTY TREASURY
 SECTION GOVT CODE

BATCH DATE	
CODED BY	

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE 8/14/2024
 PREPARED BY Kathleen Freeman
 Phone # 530-644-9630
 DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	8,567.66
DIRECT	0.00
8/14/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 8,567.66

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	8,567.66
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	8,567.66
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA. TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 8/21/24

BY [Signature]
 DATE 8/21/24

DP # 308310

CERTIFIED INTO THE
 COUNTY TREASURY
 UNDER SECTION GOVT
 CODE 27008

JE NUMBER	2025-__-__
INPUT BY	

Updated 1/1/18

~~308310~~

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 8/21/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	5,862.53
DIRECT	0.00
8/21/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	5,862.53
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	5,862.53
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 8/30/24

BY [Signature]
DATE 8/30/24

DP # 308550

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2025 - - -
INPUT BY	

TRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

~~308550~~

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 8/21/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	16,952.03
DIRECT	0.00
8/21/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 16,952.03

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	16,952.03
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1400	431	Inspection Fee's Collected	447.50
2	8561000	1400	431	Inspection Fee's Collected	708.50
3	8561000	4060	18	St-28 Dinner	158.68
4	8561000	4620	251	LPG Reimbursement	1,586.66
5	8561000	1940	226	Tailgate Purchase	200.00
6	8561000	4260	244	Office Expense Reimbursement	20.44
7	8561000	1940	226	In-Service Training Program	13,830.25
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 8/21/24 8/23/24

BY [Signature]
DATE 8/23/24

DP # 308305 308346

CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

JE NUMBER	2025 - -
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

308305 308346

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTCTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE: 8/21/2024
PREPARED BY: Kathleen Freeman
Phone #: 530-644-9630
DEPOSITOR NUMBER: 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	3,036.28
DIRECT	0.00
8/21/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 3,036.28

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	3,036.28
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee	543.18
2	8561000	1942	414	First Responder Fee	132.27
3	8561000	1942	414	First Responder Fee	235.27
4	8561000	1942	414	First Responder Fee	294.09
5	8561000	1942	414	First Responder Fee	235.27
6	8561000	1942	414	First Responder Fee	294.09
7	8561000	1942	414	First Responder Fee	220.57
8	8561000	1942	414	First Responder Fee	294.09
9	8561000	1942	414	First Responder Fee	199.27
10	8561000	1942	414	First Responder Fee	294.09
11	8561000	1942	414	First Responder Fee	294.09
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY: [Signature]
DATE: 8/21/24 8/23/24

BY: [Signature]
DATE: 8/23/24

DP # 308309 308345

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2025 - -
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

~~308309~~ ~~308345~~

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 8/28/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	6,879.92
DIRECT	0.00
8/28/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 6,879.92

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	6,879.92
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	6,879.92
2					
3					
4					
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11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY _____
DATE _____

BY _____
DATE _____

DP #

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2025 - ___ - ___
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

EL DORADO COUNTY FIRE PROTECTION DISTRICT
STANDARD OPERATING GUIDELINE

ARTICLE 2: ADMINISTRATIVE POLICY

EFFECTIVE DATE: 5/30/2017

SECTION 32: STRIKE TEAM / OVERHEAD STAFFING LEVELS REVISED:

2.30.1 **PURPOSE:** To establish a guideline to maintain adequate staffing levels for ECF, while providing auto/mutual aid through the CFAA and adhering to local and OES agreements.

2.30.2 The maximum number of personnel that may be assigned, or under a "hard cover", shall be ~~1311~~. This number may be exceeded or reduced at the direction of the Fire Chief and/or his/her designee.

Target staffing levels for resources shall be as follows:

- OES Engine - ~~four (4)~~ Three (3) personnel
 - Captain / Acting Captain
 - ~~Firefighter/Paramedic Engineer / Acting Engineer~~
 - ~~Firefighter/EMT~~
 - ~~Firefighter/Paramedic or Firefighter/EMT~~
- Strike Team Engine, Type 1 or 3 - three (3) personnel
 - Captain / Acting Captain
 - ~~Firefighter/Paramedic Engineer / Acting Engineer~~
 - ~~Firefighter/EMT~~

The target staffing levels listed above may be altered at the discretion of the Fire Chief and/or his/her designee. ~~Immediate need resources should not be delayed to achieve target staffing levels with regards to Paramedic & EMT staffing.~~

Additional Engine(s), hired equipment or single resource - maximum three (3) personnel
Overhead assignments for Chief Officers maximum of three (3)

2.30.3 All requests for assignments must be approved by the Fire Chief and/or his/her designee.

2.30.4 In the event of requests for multiple resources, attempts will be made to evenly assign personnel from multiple shifts, as to limit the impact to an individual shift.

2.30.42.30.5 This SOG applies to a combination of both ECF and DSP personnel under the Shared Services Agreement, or until the annexation of DSP into ECF is completed.

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RESOLUTION 2024-07
OF THE BOARD OF DIRECTORS OF THE
EL DORADO COUNTY FIRE PROTECTION DISTRICT
SEPTEMBER 19, 2024

RESOLUTION OF INTENTION TO ESTABLISH COMMUNITY FACILITIES DISTRICT NO. 1
(UNINCORPORATED TERRITORY) OF THE EL DORADO COUNTY FIRE PROTECTION
DISTRICT

WHEREAS, pursuant to the Fire Protection District Law of 1987 (Health & Safety Code Section 13800 et seq.), the El Dorado County Fire Protection District (“District”) provides fire protection services, rescue services, emergency medical services, hazardous material emergency response services, and ambulance services throughout its service area; and

WHEREAS, the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 et seq.) (the “Act”) and the Fire Protection District Law of 1987 authorize the District to form community facilities districts and impose special taxes within those community facilities districts for the purpose of financing certain public services and facilities which are necessary to meet increased demands placed upon the District as a result of the development of real property within the territory to be included in the community facilities district; and

WHEREAS, on August 15, 2024, the District received a petition (the “Petition”) satisfying the requirements of Section 53319 of the Government Code, submitted on behalf of the landowners, Harry and Carrie Boyajian, requesting that the Board of Directors conduct proceedings under the Act to create a community facilities district to be designated “Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District” (“the CFD” or “CFD No. 1”); and

WHEREAS, pursuant to Section 53339.2 of the Government Code, the Board of Directors desires to undertake proceedings to provide for the future annexation of territory to the proposed community facilities district;

NOW, THEREFORE, IT IS HEREBY RESOLVED that:

1. The above recitals are true and correct.
2. Intention to Establish CFD. The Board of Directors proposes to conduct proceedings to establish a community facilities district pursuant to the Act, and determines that public convenience and necessity require the formation of the community services district and a future annexation area to fund public services.
3. Name of Proposed CFD; Name of Future Annexation Area. The name proposed for the community facilities district is “Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District” (“CFD No. 1”). The name proposed for the territory proposed to be annexed into CFD No. 1 in the future is

“Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District (Future Annexation Area)” (the “Future Annexation Area”).

4. Proposed Boundaries. The proposed boundaries of CFD No. 1 and the Future Annexation Area are as shown on two maps, the Boundary Map and the Future Annexation Area Map, on file with the District Clerk of the Board, copies of which are attached as Exhibit A and incorporated herein by reference. The proposed boundaries, Boundary Map, and Future Annexation Area Map are preliminarily approved. The Clerk of the Board is directed to record, or cause to be recorded, the map of the boundaries of CFD No. 1 and the Future Annexation Area in the office of the El Dorado County Recorder-Clerk as soon as practicable after the adoption of this Resolution.
5. Annexation of Territory. Parcels within the Future Annexation Area may be annexed to CFD No. 1 only with unanimous approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed, without any requirement for further public hearings or additional proceedings.
6. Proposed Services. The types of services (the “Services”) proposed to be funded within CFD No. 1 and the Future Annexation Area by proceeds of special taxes of CFD No. 1 are set forth in Exhibit B, which is attached and incorporated herein by reference.

The Board of Directors determines that the Services are necessary to meet increased demands for these services placed upon local agencies due to development occurring within CFD No. 1 and the Future Annexation Area. The Services are in addition to those provided in the territory of CFD No. 1 and the Future Annexation Area as of the date of adoption of this resolution and will not supplant services already available within the territory of CFD No. 1 and the Future Annexation Area as of the date of adoption of this resolution.

The proposed community facilities district shall also finance administrative expenses associated with the determination of the amount of and the levy and collection of special taxes that are levied to provide the Services, and costs otherwise incurred to carry out the authorized purposes of the community facilities district.

7. Special Tax. Except to the extent that funds are otherwise available to CFD No. 1 to pay for the Services and administrative expenses of CFD No. 1, a special tax (the “Special Tax”) sufficient to pay the costs of the Services, secured by recordation of a continuing lien against all non-exempt property in CFD No. 1, will be annually levied within the proposed community facilities district. The Special Tax shall be collected in the same manner as ordinary ad valorem property taxes or in such other manner as this Board of Directors or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax (the “Rate and Method”) among the parcels of real property within CFD No. 1, in sufficient detail to allow each landowner within the proposed community facilities district to estimate the maximum amounts the owner will have to pay, are described in Exhibit C, which is attached and

incorporated herein by reference. All matters pertaining to the calculation, levy, collection, administration, and duration of the Special Tax shall be governed by the applicable provisions of the Rate and Method as supplemented, if necessary, by the applicable provisions of the Act. The Board of Directors finds that the provisions of Section 53313.6, 53313.7, and 53313.9 of the Government Code (relating to adjustments to ad valorem property taxes and schools financed by a community facilities district) are inapplicable to CFD No. 1.

The Board of Directors determines that the Special Tax proposed to pay for the Services to be supplied within the Future Annexation Area shall be equal to any special tax levied to pay for the same Services in the existing CFD No. 1, except that a higher or lower tax may be levied within the Future Annexation Area to the extent that the actual cost of providing the Services in the Future Annexation Area is higher or lower than the cost of providing those Services in the existing CFD No. 1. In so finding, the Board of Directors does not intend to limit its ability to levy a special tax within the Future Annexation Area to provide new or additional services beyond those supplied within the existing CFD No. 1.

8. Exempt Properties. Except as may otherwise be provided by law or by the Rate and Method, all lands owned by any public entity, including the United States, the State of California, El Dorado County, and any departments or political subdivisions of any thereof, shall be omitted from the levy of the Special Tax.
9. Voting Procedures. The levy of the proposed Special Tax shall be subject to the approval of the qualified electors of the proposed CFD No. 1 at a special election. The proposed voting procedure shall be by mailed or hand-delivered ballots among the landowners in the proposed CFD No. 1, with each owner having one vote for each acre or portion of an acre of land such owner owns within the boundaries of CFD No. 1.

The Special Tax shall be levied in the Future Annexation Area only with unanimous approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed, without any requirement for further public hearings or additional proceedings.

10. Report. The Fire Chief, or designee, is directed to study the proposed CFD No. 1 and the proposed Services and to make, or cause to be made, and file with the Clerk of the Board a report in writing (the "Report"), presenting the following:
 - a. A description of the Services that will be required to adequately meet the needs of CFD No. 1.
 - b. An estimate of the fair and reasonable cost of the Services and the incidental expenses in connection therewith, and all other related costs.

The Report shall be made a part of the record of the public hearing provided for below.

11. Public Hearing. The Board of Directors sets _____, 2024, at ____ P.M., or as soon as possible thereafter, in the Board Chambers, City of Placerville Town Hall building, 549 Main Street, Placerville, California, as the time and place to conduct a public hearing on the establishment of CFD No. 1 and the Future Annexation Area. (The public hearing will be conducted no earlier than 30 days after this Resolution is adopted and no later than 60 days after this Resolution is adopted.) The public hearing will be accessible to the public for participation via teleconference and Zoom (the meeting agenda will include Zoom dial-in information for phone and log-in information for video, and will be posted to the following website, under agendas for the current year, in advance of the meeting: <https://www.eldoradocountyfire.com/board-meetings>).

At the hearing, testimony of all interested persons for or against establishment of CFD No. 1 and the Future Annexation Area, the extent of CFD No. 1 and the Future Annexation Area, the proposed list of Services to be authorized, the proposed Rate and Method of Apportionment, or any other aspect of the proposed CFD No. 1 and the Future Annexation Area will be heard and protests will be considered. As provided by the Act, written protests by the owners of a majority in area of the land within the proposed CFD No. 1 will constitute a "majority protest" and will require the suspension of proceedings for at least one year. Written protests must be filed with the Clerk of the Board at or before the time fixed for the hearing. If such majority protests are directed only against certain elements of the proposed Services or proposed Special Tax, only those elements shall be deleted from the proceedings.

12. Notice. The Clerk of the Board is directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of CFD No. 1 and the Future Annexation Area. The publication shall be completed at least seven days before the date of the public hearing specified above. The notice of the public hearing shall be substantially in the form specified in Section 53322 of the Government Code.

The Clerk of the Board may also cause notice of the hearing to be given to each property owner within CFD No. 1 by first class mail, postage prepaid, to each owner's address as it appears on the most recent tax records of the County or as otherwise known to the Clerk of the Board to be correct. The mailing shall be completed not less than 15 days before the date of the public hearing.

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(This area intentionally left blank.)

PASSED AND ADOPTED by the Board of Directors of the El Dorado County Fire Protection District, at a meeting held on the 19th of September, Two-thousand and Twenty-Four, by the following vote of said Board:

September 19, 2024

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Chair
Board of Directors

Secretary
Board of Directors

El Dorado County Fire Protection District
Resolution 2024-07

Exhibit A

The map of the proposed boundaries of CFD No. 1 and the map of the proposed boundaries of the Future Annexation Area are attached.

EXHIBIT A

PROPOSED BOUNDARIES OF EL DORADO COUNTY FIRE PROTECTION DISTRICT COMMUNITY FACILITIES DISTRICT NO. 1 COUNTY OF EL DORADO STATE OF CALIFORNIA

CLERK'S STATEMENT

FILED IN THE OFFICE OF THE CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT THIS
____ DAY OF _____, 20____.

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF
COMMUNITY
FACILITIES DISTRICT NO.1 (UNINCORPORATED TERRITORY) OF THE EL DORADO COUNTY FIRE
PROTECTION DISTRICT, COUNTY OF EL DORADO, STATE OF CALIFORNIA, WAS APPROVED BY
THE
BOARD OF DIRECTORS OF EL DORADO COUNTY FIRE PROTECTION DISTRICT AT A REGULAR
MEETING
THEREOF, HELD ON THE ____ DAY OF _____, 20____, BY ITS RESOLUTION NO. _____.

BY: _____

CLERK OF EL DORADO COUNTY FIRE PROTECTION DISTRICT

RECORDER'S STATEMENT

FILED THIS ____ DAY OF _____, 20____, AT THE HOUR OF ____ O'CLOCK ____ M. IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY
FACILITIES DISTRICTS AT PAGE _____, IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF EL DORADO, STATE OF
CALIFORNIA.

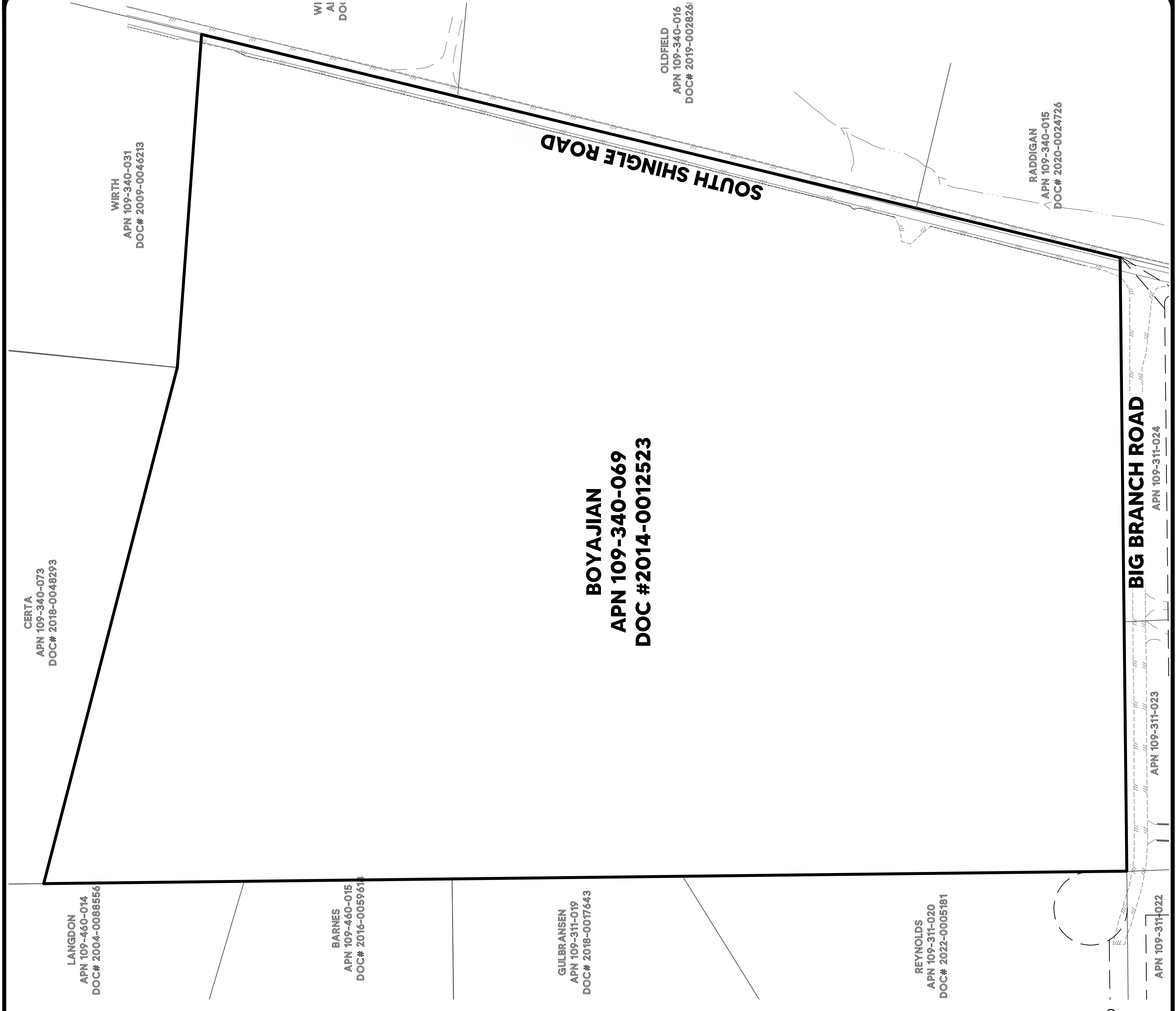
BY: _____

COUNTY RECORDER, COUNTY OF EL DORADO

LEGEND

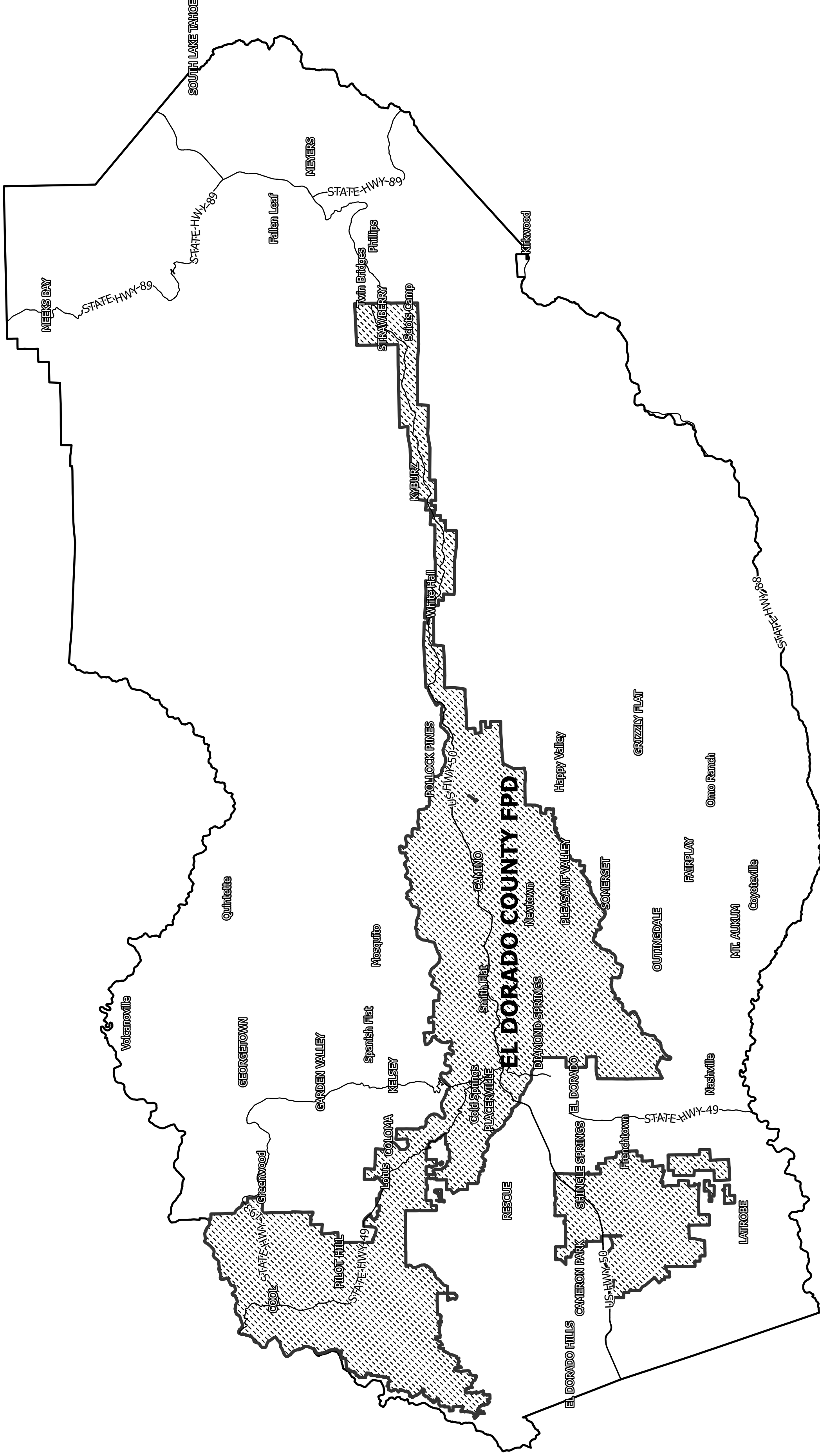
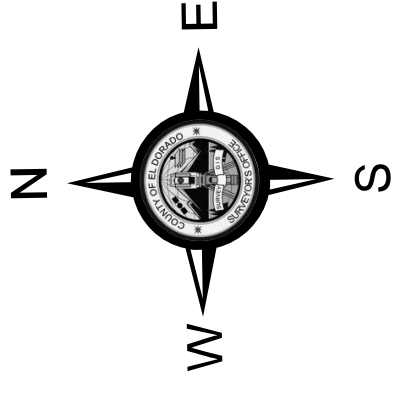
BOUNDARY LINE 

ADJACENT BOUNDARY LINE 



Proposed Boundaries of the Future Annexation Area El Dorado County Fire Protection District Community Facilities District No. 1 (Fire Services)

County of El Dorado, State of California



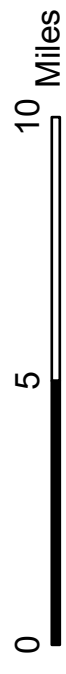
DISCLAIMER:
THIS DEPICTION WAS COMPILED FROM UNVERIFIED PUBLIC AND PRIVATE SOURCES AND IS ILLUSTRATIVE ONLY.
NO REPRESENTATION IS MADE AS TO THE ACCURACY OF THIS INFORMATION. PARCEL BOUNDARIES ARE
PARTICULARLY UNRELIABLE. USERS MAKE USE OF THIS DEPICTION AT THEIR OWN RISK.

NOTES:
INFORMATION MAY COVER ADDITIONAL AREAS OUTSIDE OF THE DISPLAYED AREA.
PREPARED BY: REQUEST OF Capital Public Finance Group, LLC DATE: 8/21/2024
MAP PREPARED BY: EDGCS DATE: 10/20/2024
C.I.S. PROJECT ID: PBL02024 RELATED REPORT: N/A
EL DORADO COUNTY SURVEYOR'S DIVISION
EMAIL: edgcs@edco.ca.gov PHONE: (930) 821-5440
MAP DISPLAYED IN STATE PLANE COORDINATE SYSTEM
(NAD 1983 CALIFORNIA ZONE 2, FEET)

Legend

- El Dorado County FPD*
- Highways
- County Outline

*NOTE: Boundaries of Annexation Area are
Co-terminus with the El Dorado County Fire
Protection District Boundaries.



Certifications

Filed in the office of the Clerk of El Dorado County Fire Protection District this _____ day of _____, 20____, I hereby certify that the within map showing proposed boundaries of El Dorado County Fire Protection District Community Facilities District No. _____ Annexation No. _____, County of El Dorado, State of California, was approved by the Board of Directors of El Dorado County Fire Protection District at a regular meeting thereof, held on the _____ day of _____, 20____, by its Resolution No. _____.

By: _____

Clerk of El Dorado County Fire Protection District

Recording Information

Filed this _____ day of _____, 20____, at the hour of _____ o'clock _____ m. in Book _____ of Maps of Assessment and Community Facilities Districts at page _____, in the Office of the County Recorder in the County of El Dorado, State of California.

By: _____
County Recorder, County of El Dorado

El Dorado County Fire Protection District
Resolution 2024-07

Exhibit B

Description of the types of services (the “Services”) proposed to be funded within Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District (“the CFD” or “CFD No. 1”) and the Future Annexation Area by proceeds of special taxes of CFD No. 1:

Fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development or planned development including but not limited to (i) the costs of contracting services, (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies, (iii) the salaries and benefits of El Dorado County Fire Protection District (“District”) staff that directly provide fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development as defined herein, respectively, and (iv) District overhead costs associated with providing such services within the CFD. On each July 1 following the Base Year, the increases attributed to salaries and benefits shall be calculated and limited to the increase based on the Annual Escalation Factor. The Special Tax will finance Services that are in addition to those provided in or required for the territory within the CFD and will not be replacing Services already available. The Special Tax provides only partial funding for fire suppression services, emergency medical services, and fire prevention activities operation and maintenance.

El Dorado County Fire Protection District
Resolution 2024-07

Exhibit C

The proposed rate and method of apportionment of the Special Tax (the “Rate and Method”) among the parcels of real property within Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District (“the CFD” or “CFD No. 1”) and the Future Annexation Area is attached.

**RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX
EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Territory)**

A Special Tax authorized under the Mello-Roos Community Services and Facilities Act of 1982 applicable to the land in the Community Facilities District No. 1 of the El Dorado County Fire Protection District (the "CFD") shall be levied and collected according to the tax liability determined by the El Dorado County Fire Protection District (the "District") through the application of the appropriate amount or rate, as shown below.

A. DEFINITIONS

"**Act**" means the Mello-Roos Community Services and Facilities Act of 1982, being Chapter 2.5, Part 1, Division 2 of Title 5 of the Government Code of the State of California, as amended, which authorizes the establishment of the CFD to finance: a) fire protection and suppression Services and Facilities; b) fire and emergency medical equipment; and c) other fire department operations, Services and Facilities provided by the District.

"**Accessory Dwelling Unit**" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a secondary dwelling unit with complete independent living facilities for one or more persons as defined by the County and shall not exceed 1,200 square feet.

"**Administrative Expenses**" means the actual or estimated costs incurred by the District to determine, levy, and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to administration of the CFD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs as determined by the District.

"**Annual Escalation Factor**" means an amount equal to the percentage increase during the preceding year as determined by the Consumer Price Index for All Urban Consumers (CPI), as published by the U.S. Department of Labor, Bureau of Labor Statistics, as reflected in the then-current April update, or if this index ceases publication, an equivalent index. In the event that the percentage change in the CPI is negative, the Annual Escalation Factor shall be 0%.

"**Annual Special Tax**" means the annual Special Tax, determined in accordance with Section E below to be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

"**Assessor's Parcel**" means a lot or parcel shown in an Assessor's Parcel Map with an assigned assessor's parcel number.

"**Authorized Services and Facilities**" means those Services and Facilities listed in the Resolution of the Board of Directors of the El Dorado County Fire Protection District Declaration Intention to Establish the CFD.

"**Base Year**" means the Fiscal Year ending June 30, 2025.

"**Building Area**" means the total of the gross area of the floor surfaces within the exterior wall of the building constructed or to be constructed, including basements, garages, and enclosed patios, but not including covered public pedestrian circulation areas or unenclosed patio covers or other shelters.

"**Board**" means the Board of Directors of the El Dorado County Fire Protection District, acting as the legislative body of the District and the CFD.

"**CFD**" means Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District.

"**CFD Administrator**" means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Taxes.

"**County**" means the County of El Dorado, California.

"**Developed Property**" means all Assessor's Parcels subject to the Special Tax for which a building permit has been approved and recorded by June 1 of the prior Fiscal Year.

"**District**" means the El Dorado County Fire Protection District.

"**Fire Protection Service and Facility Costs**" means the estimated and reasonable costs of providing the Authorized Services and Facilities, including, but not limited to, a) the costs of contracting services; b) the costs of equipment, vehicles, ambulances, paramedics, fire apparatus, and supplies; c) the salaries and benefits of District staff that directly provide fire suppression services, emergency medical services, fire prevention activities, and other services as defined herein, respectively; and d) District overhead costs associated with providing such Services and Facilities within the CFD.

"**Fiscal Year**" means the period starting July 1 and ending the following June 30.

"**High Hazard Non-Residential**" means Non-Residential property with a building occupancy determined to be a high hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"**Low Hazard Non-Residential**" means Non-Residential property with a building occupancy determined to be a low hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"**Maximum Special Tax**" means the maximum Special Tax, determined in accordance with Sections B and C below that can be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

"**Multi-Family Residential**" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, condominiums, duplexes, triplexes, fourplexes, or mobile homes.

"Non-Residential" means all Assessor Parcels of Developed Property for which a building permit has been issued by the County for the construction of one or more units not classified as residential property.

"Single-Family Residential" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of at least one single family residential unit and is not Multi-Family Residential.

"Special Tax" means the Special Tax to be levied, in each Fiscal Year, on Taxable Parcels, pursuant to Sections B, C, and D below.

"Special Tax Requirement" means the amount required in any Fiscal Year for the CFD to: a) pay for Fire Protection Service and Facility Costs; b) pay for reasonable Administrative Expenses; c) pay any amounts required to establish or replenish any reserve funds; and d) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"Square Foot" means the measured square footage of Building Area.

"State" means the State of California.

"Residential Unit" or **"Residential Units"** means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units.

"Taxable Parcel" means any Parcel that is not exempt from Special Taxes as defined within this Rate and Method of Apportionment of Special Tax.

"Tax-Exempt Property" means any Parcel within the CFD which is not Developed or Undeveloped Property, and includes property owned or operated by a public District or exempted for some other reason.

"Undeveloped Property" means any Assessor's Parcel which is Zoned for any use, is not Tax-Exempt Property, and for which no building permit has been approved and issued by June 1 of the previous Fiscal Year.

"Unit" means any separate residential dwelling unit in which a person or persons may live, which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units and is not considered to be for commercial or industrial use.

"Zoned" means use, zoning, allowed or designated on the applicable General Plan, Specific Plan, or Community Plan which the County of El Dorado utilizes and relies upon for planning purposes and for the approval of development.

B. CALCULATION OF MAXIMUM SPECIAL TAX

The Maximum Special Tax shall be calculated as follows:

1. Classification of Parcels. Each Fiscal Year, using the Definitions above and the parcel records of the County Assessor's Secured Tax Roll of July 1, the District shall cause each parcel of land in the CFD to be classified as Developed Property, Undeveloped Property, or Tax-Exempt Property. The District shall cause all Developed Property to be further classified as Single Family Residential, Multi-Family Residential, Accessory Dwelling Unit, Non-Residential, Low Hazard Non-Residential, and High Hazard Non-Residential.

2. Assignment of Maximum Special Tax. Each Fiscal Year, the Base Year Maximum Tax Rates shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax Rate for the upcoming Fiscal Year.

Parcel Classification	Base Year Maximum Tax Rate
Single Family Residential	\$675 per Unit
Multi-Family Residential	\$540 per Unit
Accessory Dwelling Unit	\$540 per Unit
Non-Residential	\$0.27 per Square Foot
Low Hazard Non-Residential	\$0.14 per Square Foot
High Hazard Non-Residential	\$0.54 per Square Foot
Tax-Exempt Property	\$0

3. Conversion of a Tax-Exempt Property to a Taxable Property. If a Tax-Exempt Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.

C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning on July 1, 2025 and each July 1 thereafter, the Maximum Special Tax shall be adjusted by the Annual Escalation Factor.

D. CALCULATION OF THE ANNUAL SPECIAL TAX

Commencing with Fiscal Year 2024-25, and for each subsequent Fiscal Year, the Board shall determine the Special Tax Requirement and shall levy the Annual Special Tax on each Assessor's Parcel of Developed Property to fund the Special Tax Requirement. The Board shall not levy an Annual Special Tax on 1) Undeveloped Property or 2) Tax-Exempt Property. Subject to the foregoing, the amount of Annual Special Tax levied upon any Developed Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

E. DURATION OF THE SPECIAL TAX

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to be levied, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

The Special Tax may not be prepaid.

F. APPEALS AND INTERPRETATION PROCEDURE

The Board reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning the Maximum Special Tax Rates. In addition, the interpretation and application of any section of this document shall be at the Board's discretion.

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the Fire Chief or his or her designee, appealing the levy of the Special Tax on the subject property. The Fire Chief or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant and decide the merits of the appeal. If the findings of the Fire Chief or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made.

Any dispute over the decision of the Fire Chief or his or her designee shall be referred to the Board and the decision of the Board shall be final. Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty as it relates to the application of the Special Tax rate or the method of apportionment or the classification of properties or any definition applicable to the CFD.

G. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as *ad valorem* property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for *ad valorem* taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the schedule of the Special Taxes to be collected are received by the County Auditor for inclusion with billings for such *ad valorem* taxes for the applicable Fiscal Year.

The District may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if needed to meet the financial obligations of the District, and may collect delinquent Special Taxes through foreclosure or other available methods.

H. ANNEXATION OF TERRITORY

Any territory within the District and in the unincorporated area of El Dorado County has been identified as the future annexation area of the CFD. Any territory to be annexed to the CFD shall, in addition to payment of Special Taxes at the rate set forth above, may subject to payment of any costs incurred by the District in conducting the annexation process.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
RESOLUTION 2024-06**

**ADOPTING THE FINAL
FIRE OPERATIONS BUDGET
FOR FISCAL YEAR 2024 - 2025**

WHEREAS, the Final Fire Operations Budget has been reviewed and revised to meet anticipated revenue and expected expenditures;

WHEREAS, pursuant to Health and Safety Code Section 13900, a two-thirds majority vote of the total membership of the District Board shall be required for the future appropriation of any of the following:

- (a) Balances in appropriations for contingencies, including accretions from cancellations of appropriations.
- (b) Designations and reserves no longer required for the purpose for which Intended, excluding the general reserve, balance sheet reserves, and Reserve for encumbrances.
- (c) Amounts which are either in excess of anticipated amounts not specifically set forth in the budget derived from any or anticipated Increases in available financing.

WHEREAS; Pursuant to Government Code Sections 50075-50077.5, funds received from voter approved special taxes in the Coloma-Lotus, Pollock Pines-Camino, Pleasant Valley, Strawberry, and the Northside (Cool-Pilot Hill) areas have been designated for the specific purposes as defined in each ballot measure. Additionally, the proceeds are deposited into a special account at the El Dorado County Auditor-Controller Office and those funds will be used exclusive for such purposes.

WHEREAS; Pursuant to Government Code Sections 50078, funds received from the voter approved Fire Suppression assessment has been designated for the specific purposes as defined in the ballot measure. Additionally, the proceeds are deposited into a special account at the El Dorado County Auditor-Controller Office and those funds will be used exclusive for such purposes.

WHEREAS; a public hearing on the adoption of the Final Budget was held on September 19, 2024.

NOW, THEREFORE BE IT RESOLVED that the Final 2024-2025 Fiscal Year Budget, in the amount of \$16,227,305.00 with a derived revenue of \$16,477,907.00 for Fire Operations attached hereto and identified as EXHIBAT "A", and is hereby approved and adopted.

PASSED AND ADOPTED this 19th day of September 2024.

ATTEST:

EL DORADO COUNTY FIRE
PROTECTION DISTRICT

Secretary, El Dorado County Fire Protection District

Chairman, Board of Directors

ECF Asset/Revenue Statement FY 24/25 (Final)

01 CATEGORY (TAXES)	Preliminary	Final
(0100) PROP TAX: CURR SECURED (2% statutory assumption)	\$11,296,860.00	\$11,810,404.00
(0100) PROP TAX : SECURED (STATE ASSESSED PROPERTY)	\$284,903.00	\$284,903.00
(0110) PROP TAX: CURR UNSECURED	\$218,234.00	\$219,520.00
(0120) PROP TAX: PRIOR SECURED	\$25,927.00	-\$5,686.00
(0130) PROP TAX: PRIOR UNSECURED	\$6,021.00	\$6,560.00
(0140) PROP TAX: SUPP CURRENT	\$471,362.00	\$270,673.00
(0150) PROP TAX: SUPP PRIOR	\$31,367.00	\$40,516.00
(0174) TAX: TIMBER YIELD	\$54.00	\$48.00
(0175) TAX: SPECIAL TAX	\$521,813.00	\$518,638.00
(0100) PROPERTY TAX ADMINISTRATIVE COST	-\$204,678.00	-\$204,678.00
03 CATEGORY (FINES AND PENALTIES)		
(0360) PEN & COST DELIQUENT TAXES	\$12,016.00	\$12,066.00
04 CATEGORY (REV USE MONEY/PROP)		
(0400) REV: INTEREST	\$61,422.00	\$122,280.00
(0420) RENT: LAND AND BUILDINGS/Station 16	\$48,752.00	\$18,775.00
08 CATEGORY (STATE/FEDERAL REIMBURSEMENTS)		
(0820) ST: HOMEOWNER PROP TAX RELIEF	\$71,518.00	\$72,772.00
(0881) ST: MANDATED REIMBURSEMENTS	\$181,737.00	\$263,272.00
12 CATEGORY (OTHER GOV AGENCY)		
(1200) Temporary T.O.T. reimbursement	\$80,000.00	\$83,000.00
(1207) REV: SHINGLE SPRINGS RANCHERIA	\$654,000.00	\$680,300.00
13 - 16 CATEGORY (SERVICE CHARGES)		
(1310) SPECIAL ASSESSMENTS	\$5,024.00	\$5,159.00
(1400/1401) PLAN & ENG: SERVICES AND FEES	\$133,719.00	\$149,198.00
(1686) JPA ADMINISTRATIVE FEE	\$469,418.00	\$450,000.00
18 CATEGORY (INTRFND: SRV BTWN FND TYPE)		
(1800) Transfer for station 28 payment & one time app. Purchas	\$138,040.00	\$1,442,277.00
19 CATEGORY (MISCELLANEOUS REV)		
(1940) MISC: REVENUE: 1st Responder/land acquisition check	\$170,000.00	\$226,000.00
(1947) INSURANCE REFUND	\$5,462.00	\$11,910.00
20 CATEGORY (OTHER FIN SOURCES)		
(2000) SALE FIXED ASSETS	\$0.00	\$0.00
Total District Annual Revenue	\$14,682,971.00	\$16,477,907.00

ECF Financial Summary FY 24/25 (Final)

Revenue	FY 24/25
Revenue (includes Measure S funds and one-time app./dev. funds)	\$16,477,907.00
Expenditures	\$16,227,305.00
Surplus available for L3556 collective bargaining	\$250,602.00
Total Budget adopted for FY 24/25	\$16,477,907.00
*Contingency transfer from 2024 ST revenue into reserves	\$100,000.00
*Projected carry-over into Apparatus Fund at end of FY 24/25	\$34,221.00

Expenditure/Allocation Summary	FY 24/25
Salaries & Benefits	\$12,465,245.00
Services & Supplies	\$1,766,520.00
Debt Service/Audit Findings (Station 28 payment)	\$138,040.00
Improvements to Fire Stations/training ground materials	\$115,000.00
Safety Equipment	\$38,500.00
Transfer from app./dev. funds for one-time app./equip. purchase	\$1,304,000.00
Annual allocation towards emergency vehicle replacement	\$400,000.00
Available funds for L3556 collective bargaining	\$250,602.00
Total Expenditures/Allocation for FY 24/25	\$16,477,907.00

Undesignated Reserve Account Balance	FY 24/25
General Undesignated Reserve Fund	\$2,870,211.00
Fire hose capital replacement fund	\$15,000.00
Total available undesignated reserve balance	\$2,885,211.00

ECF FY 24/25 Designated/Special Purpose Funds (Final)

Fixed & rolling capital/administrative funds	FY 24/25
General Apparatus Fund (end of FY 24/25 projection)	\$34,221.00
Station 19 remodel	\$400,000.00
Station 28 pay-off	\$1,412,000.00
Total	\$1,846,221.00

Development fees	FY 24/25
Development Fee Balance City of Placerville (Designated)	\$521,675.00
Development Fee Balance other areas of District (Designated)	\$453,218.00
Cafeteria Plan Fund (Designated)	\$23,493.00
Total	\$998,386.00

Restricted Fund(s)	FY 24/25
Red Hawk Administration Fund	\$600,000.00
2024 one-time ST revenue after costs and FY contingency allocation	\$100,000.00
Career track curriculum funds	\$200,000.00
Total	\$900,000.00

ECF Wage and Benefit Detail FY 24/25 Class 3000 Pg. 1 (Final)

3000 Salaries (Includes time in service longevity pay)	Preliminary	Final
Fire Chief (1)	\$184,995.00	\$230,000.00
Division Chief (6)	\$858,399.00	\$858,399.00
Fire Captain (16) (15 engine, 1 specialist)	\$1,831,710.00	\$1,831,710.00
Engineer (15)	\$1,437,944.00	\$1,437,944.00
FF/PM (4), FF/EMT (8)	\$889,237.00	\$889,237.00
Administrative Support (3)	\$207,000.00	\$207,000.00
AMA contract/BOD Pay/anticipated step increases	\$190,000.00	\$190,000.00
Total	\$5,599,285.00	\$5,644,290.00
3002 Overtime	Preliminary	Final
Sick Leave Coverage	\$321,364.00	\$321,364.00
Vacation Leave Coverage/WC/FMLA	\$788,056.00	\$788,056.00
Strike Team Coverage (100% reimbursable from State of CA)	\$185,000.00	\$185,000.00
Total	\$1,294,420.00	\$1,294,420.00

3004 Additional Compensation	Preliminary	Final
FLSA	\$126,879.00	\$126,879.00
Uniform Allowance	\$35,800.00	\$35,800.00
Holiday Pay	\$156,161.00	\$156,161.00
District incentivized programs	\$19,200.00	\$19,200.00
Employee 457 contributions	\$76,130.00	\$76,130.00
Total	\$414,170.00	\$414,170.00

3020 Retirement	Preliminary	Final
Safety ("Classic") Normal Cost	\$760,685.00	\$760,685.00
Safety FY 24/25 UAL (utilizing 1.75% HTL proxy discount for PV)	\$1,869,300.00	\$1,869,300.00
Safety (PEPRA) Normal Cost	\$297,221.00	\$297,221.00
Miscellaneous Normal Cost	\$21,000.00	\$21,000.00
Miscellaneous FY 24/25 UAL	\$73,444.00	\$73,444.00
Total	\$3,021,650.00	\$3,021,650.00

Page Total	\$10,329,525.00	\$10,374,530.00
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ECF Wage and Benefit Detail FY 24/25 Class 3000 Page 2 (Final)

3021 Social Security	Preliminary	Final
Social Security	\$6,467.00	\$6,467.00
Total	\$6,467.00	\$6,467.00

3022 Medicare	Preliminary	Final
Medicare	\$112,000.00	\$112,000.00
Total	\$112,000.00	\$112,000.00

3040 Health Insurance	Preliminary	Final
Current Employee Health	\$1,070,000.00	\$1,120,000.00
Retiree Health	\$115,664.00	\$115,664.00
Dental Insurance	\$55,397.00	\$55,397.00
Total	\$1,241,061.00	\$1,291,061.00

3041 Unemployment Insurance	Preliminary	Final
Unemployment Insurance	\$4,200.00	\$4,200.00
Total	\$4,200.00	\$4,200.00

3042 Long-term Disability	Preliminary	Final
Long-term Disability	\$25,200.00	\$25,200.00
Total	\$25,200.00	\$25,200.00

3044 Vision Insurance	Preliminary	Final
Vision Insurance Plan	\$14,700.00	\$14,700.00
Total	\$14,700.00	\$14,700.00

3060 Workers Compensation	Preliminary	Final
FASIS	\$612,087.00	\$637,087.00
Total	\$612,087.00	\$637,087.00

Page Total	\$2,015,715.00	\$2,090,715.00
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*Class 3000 total for FY 24/25	\$12,345,240.00	\$12,465,245.00
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ECF Services & Supplies FY 24/25 Page 1 (Final)

4020 Clothing	Preliminary	Final
Safety Boots	\$15,000.00	\$15,000.00
Total	\$15,000.00	\$15,000.00

4021 Fire Turnouts	Preliminary	Final
Safety Equipment; Structural PPE	\$10,000.00	\$10,000.00
Wild land PPE	\$1,500.00	\$1,500.00
FATS Tags	\$15,000.00	\$15,000.00
Total	\$26,500.00	\$26,500.00

4022 Uniforms	Preliminary	Final
Job Shirts/Jackets	\$15,000.00	\$15,000.00
Total	\$15,000.00	\$15,000.00

4040 Communications	Preliminary	Final
Dispatch	\$75,600.00	\$75,600.00
Internet (add fiber-optic upgrade)	\$24,360.00	\$24,360.00
Telephone - Long Distance	\$36,750.00	\$36,750.00
Cellular Telephone	\$42,630.00	\$42,630.00
District Website Maintenance	\$11,760.00	\$11,760.00
Total	\$191,100.00	\$191,100.00

4060 Meal Purchases	Preliminary	Final
During Incidents	\$4,000.00	\$4,000.00
During Professional Meetings	\$1,200.00	\$1,200.00
During Meetings	\$5,200.00	\$5,200.00

4080 Household Expenses	Preliminary	Final
Station Services	\$31,500.00	\$31,500.00
Total	\$31,500.00	\$31,500.00

4085 Refuse Disposal	Preliminary	Final
During Incidents	\$19,950.00	\$19,950.00
Total	\$19,950.00	\$19,950.00

FY 24/25 Page Total	\$304,250.00	\$304,250.00
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ECF Services & Supplies FY 24/25 Page 2 (Final)

4087 Extermination	Preliminary	Final
Station Extermination	\$1,050.00	\$1,050.00
Total	\$1,050.00	\$1,050.00
4100 Insurance	Preliminary	Final
Fire, Theft, Property	\$180,000.00	\$180,000.00
Employee Life Insurance	\$6,300.00	\$6,300.00
Total	\$186,300.00	\$186,300.00
4140 Equipment Maintenance	Preliminary	Final
Chainsaws	\$250.00	\$250.00
Extinguisher Maintenance	\$1,500.00	\$1,500.00
General Equipment Maintenance	\$6,000.00	\$6,000.00
Extrication Equipment	\$1,000.00	\$1,000.00
Miscellaneous Equipment Maintenance	\$1,000.00	\$1,000.00
Total	\$9,750.00	\$9,750.00
4142 Radio Maintenance	Preliminary	Final
Radio Equipment	\$8,000.00	\$8,000.00
Total	\$8,000.00	\$8,000.00
4145 Maintenance: Equipment Parts	Preliminary	Final
SCBA Maintenance	\$15,750.00	\$15,750.00
Equipment Parts	\$500.00	\$500.00
Chainsaw Parts	\$500.00	\$500.00
Misc. Parts	\$500.00	\$500.00
Total	\$17,250.00	\$17,250.00
4160 Vehicle Maintenance Service Contract	Preliminary	Final
Mechanics Services	\$61,950.00	\$61,950.00
Total	\$61,950.00	\$61,950.00
4162 Vehicle Maintenance: Supplies	Preliminary	Final
Vehicle Supplies	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00
FY 24/25 Page Total	\$384,300.00	\$384,300.00

ECF Services & Supplies FY 24/25 Page 3 (Final)

4164 Vehicle Tires/Tubes	Preliminary	Final
Vehicle Tires	\$31,500.00	\$31,500.00
Total	\$31,500.00	\$31,500.00
4180 Building Improvements	Preliminary	Final
Station Improvements	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00
4197 Building Supplies	Preliminary	Final
Supplies	\$15,750.00	\$15,750.00
Total	\$15,750.00	\$15,750.00
4220 Memberships	Preliminary	Final
Professional Organizations	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00
4260 Office Expense	Preliminary	Final
Miscellaneous Office Supplies	\$10,500.00	\$10,500.00
Total	\$10,500.00	\$10,500.00
4261 Postage	Preliminary	Final
General Postage	\$3,150.00	\$3,150.00
Total	\$3,150.00	\$3,150.00
4263 Subscriptions	Preliminary	Final
Periodicals	\$200.00	\$200.00
Total	\$200.00	\$200.00
FY 24/25 Page Total	\$81,100.00	\$81,100.00

ECF Services and Supplies FY 24/25 Page 4 (Final)

4300 Professional Services	Preliminary	Final
CPS Testing/Assessments	\$1,050.00	\$1,050.00
Annual Audit	\$13,650.00	\$13,650.00
CPA Services	\$10,500.00	\$10,500.00
IT Consultants/Hardware/Software/Communications outreach	\$84,000.00	\$144,000.00
Consultant(s) includes Agov/Govinvest, prevention consultants	\$49,875.00	\$15,000.00
Elections	\$0.00	\$0.00
A&E Consulting Group	\$4,000.00	\$4,000.00
Employee Assistance Program	\$7,350.00	\$7,350.00
Employee Backgrounds	\$2,100.00	\$2,100.00
El Dorado County LAFCO	\$7,980.00	\$7,980.00
Explorer Program	\$500.00	\$500.00
Printing, Engraving, Alterations	\$2,650.00	\$2,650.00
Department Health and Wellness Program	\$63,000.00	\$63,000.00
Total	\$246,655.00	\$271,780.00

4313 Legal Services	Preliminary	Final
Legal Services/Consultation	\$34,650.00	\$34,650.00

4324 Medical/Dental/Lab	Preliminary	Final
Medical Aid (Work Related Injury)	\$20,000.00	\$21,000.00
Total	\$20,000.00	\$21,000.00

4400 Publications & Legal Notices	Preliminary	Final
Election Notices	\$0.00	\$0.00
Budget Hearings	\$0.00	\$0.00
Miscellaneous	\$1,000.00	\$1,000.00
Total	\$1,000.00	\$1,000.00

4420 Rents & Leases of Equipment	Preliminary	Final
Copiers	\$16,000.00	\$16,800.00
Audio/Visual Equipment	\$0.00	\$0.00
Telephone Equipment	\$2,300.00	\$2,415.00
Total	\$18,300.00	\$19,215.00

FY 24/25 Page total	\$320,605.00	\$347,645.00
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ECF Services & Supplies FY 24/25 Page 5 (Final)

4460 Rents & Leases of Equipment	Preliminary	Final
Lease of Postage Machine/Water Disposal	\$525.00	\$525.00
Total	\$525.00	\$525.00

4461 Equipment (Minor)	Preliminary	Final
General Minor Equipment (AVL upgrades)	\$70,500.00	\$70,500.00
Investigation	\$3,700.00	\$3,700.00
Prevention Division	\$500.00	\$500.00
Audio/Visual Support	\$0.00	\$0.00
Administration	\$2,000.00	\$2,000.00
Computer/Camera Equipment	\$8,000.00	\$8,000.00
Total	\$84,700.00	\$84,700.00

4462 Equipment	Preliminary	Final
Computer Equipment	\$9,000.00	\$9,000.00
Total	\$9,000.00	\$9,000.00

4500 Special Department Expense	Preliminary	Final
Prevention (General/Public Education)	\$7,000.00	\$7,000.00
Prevention (Interwest Program)	\$5,000.00	\$5,000.00
DMV Renewals	\$250.00	\$250.00
Administration/Badges/Awards/Flags	\$500.00	\$500.00
Manuals (Network)	\$600.00	\$600.00
Manuals (Prevention)	\$600.00	\$600.00
General Training Items	\$1,000.00	\$1,000.00
CPR/Fire EMS supplies	\$20,000.00	\$20,000.00
Total	\$34,950.00	\$34,950.00

4503 Staff Development	Preliminary	Final
Instructor reimbursement	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00

FY 24/25 Page Total	\$134,175.00	\$134,175.00
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ECF Services and Supplies FY 24/25 Page 6 (Final)

	Preliminary	Final
4507 Fire & Safety Supplies		
Fire Hose and Supplies; Replacement/Repair	\$20,000.00	\$20,000.00
Technical Rescue Equipment	\$9,000.00	\$9,000.00
Firefighting Foam	\$1,000.00	\$1,000.00
Total	\$30,000.00	\$30,000.00
4536 Retirement Health Care Opt-out	\$60,000.00	\$60,000.00
4539 Software License		
Firehouse Software Maintenance Agreement	\$10,500.00	\$10,500.00
TeleStaff Maintenance Agreement	\$36,750.00	\$36,750.00
Target Solutions & Web Staff Agreement	\$36,750.00	\$36,750.00
Telestaff Software Upgrade	\$10,500.00	\$10,500.00
Computer programs/license upgrades	\$0.00	\$0.00
Total	\$94,500.00	\$94,500.00
4540 MOU Training Reimbursement		
MOU approved training reimbursement	\$20,800.00	\$20,800.00
Total	\$20,800.00	\$20,800.00
4606 Fuel Purchases		
Fire District Fuel	\$162,750.00	\$162,750.00
Total	\$162,750.00	\$162,750.00
4700 Utilities		
Water	\$12,600.00	\$12,600.00
Electricity	\$84,525.00	\$84,525.00
Propane	\$49,875.00	\$49,875.00
Total	\$147,000.00	\$147,000.00
FY 24/25 Page Total	\$515,050.00	\$515,050.00
FY 24/25 Class 4000 total	\$1,741,395.00	\$1,766,520.00

ECF Debt Service FY 24/25 Page 1 (Final)

Class 5000	Preliminary	Final
5060 Facilities	\$99,204.00	\$99,204.00
5100 Interest	\$38,836.00	\$38,836.00
5142 Audit Findings	\$0.00	\$0.00
Total	\$138,040.00	\$138,040.00
Class 5000 Total		\$138,040.00
Transfer out of Designated Funds into Class 5000		\$138,040.00

ECF Class 6000 FY 24/25 (Final)

6020 Structures & Improvements	Preliminary	Final
Station Improvements	\$50,000.00	\$100,000.00
Training ground materials	\$15,000.00	\$15,000.00
Class 6020 Total	\$65,000.00	\$115,000.00

6040 Equipment	Preliminary	Final
Safety Equipment; Structural PPE	\$35,000.00	\$35,000.00
Wildland PPE	\$3,000.00	\$3,000.00
FATS Tags	\$500.00	\$500.00
One-time transfer from app. funds & dev. funds for app./equip.	\$1,042,000.00	\$1,304,000.00
Generational Apparatus Replacement	\$350,000.00	\$400,000.00
Class 6040 Total	\$1,430,500.00	\$1,742,500.00

	Preliminary	Final
Total Class 6000 Expenditures	\$1,495,500.00	\$1,857,500.00



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: September 2, 2024
Subject: Payment to Golden State Fire Apparatus

The Board of Directors has previously authorized the purchase of three (3) Type 1 Fire Engines from Pierce Manufacturing, via our local dealer, Golden State Fire Apparatus. Pierce Manufacturing has completed the building of our engines, which included a final inspection by ECF personnel. The final payment for two (2) of the engines is now due, the Board previously authorized the pre-payment of the third engine upon the initial order.

The final invoice for the two remaining engines is \$1,408,010.13, which includes change order #1 for \$12,989.30 and change order #2 for \$1,717.46. Also included in the final invoice is the sales tax and California Tire Fee.

Staff would recommend the Board of Directors authorize the payment to Golden State Fire Apparatus in the amount of \$1,408,010.13.

Attachment(s):
Golden State Fire Apparatus Invoice #750158

INVOICE

Date	Invoice #	Your Order #	Our Order #	Terms
08/19/2024	750158	04/18/2022 CONTRACT	38760 01-02	Net 30 Days

El Dorado County Fire District
4040 Carson Road
Camino, CA 95709

#	Description	Unit Price
A	Two (2) Pierce Manufacturing, Inc. Enforcer MEDIUM 1500 GPM Pumpers	1,298,103.62
B	Change Order 1 approved 12/12/23	12,989.30
C	Change Order 2	1,717.46
D	SUBTOTAL	1,312,810.38
E	7.25% State Sales Tax	95,178.75
F	California Tire Fee	21.00
G	GRAND TOTAL (AMOUNT DUE GSFA)	1,408,010.13





To: Board of Directors
From: Tim Cordero, Fire Chief
Date: September 4, 2024
Subject: Cal Fire Cooperative Agreement

The district has been in a cooperative agreement with Cal Fire for coverage in the Camino area since 2021. This agreement has allowed for enhanced staffing levels on ECF Engines 17 & 19, while maintaining “all-risk” fire protection for the community of Camino provided by Cal Fire Station 20. This agreement has also allowed for additional coverage in the Diamond Springs / El Dorado area with augmented staffing at Station 43.

Chief Blankenheim has provided the district with a renewal agreement for the continuation of the current “Amador Plan” for Station 20, in Camino. One change to the proposed agreement is that Cal Fire is now recognizing the fire season as 9 months. Therefore, the projected “not to exceed costs” is based on the remaining 3 months of the calendar year and is likely fairly close to actual costs. The proposed agreement would be in effect from July 1, 2024, through June 30, 2027 with a not to exceed cost of \$480,130.00.

Staff would recommend the Board of Directors authorize the Fire Chief to renew the Cooperative Agreement 2CA06879 with Cal Fire, securing fire protection services for the community of Camino.

Attachments:
Cooperative Fire Programs Agreement 2CA06879

**COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT**

LG-1 REV. 8/2024

AGREEMENT NUMBER	2CA06879
REGISTRATION NUMBER:	

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME

California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME

El Dorado County Fire Protection District

2. The term of this Agreement is: July 1st 2024 through June 30th, 2027

3. The maximum amount of this Agreement is: \$ 480,130.00
Four Hunderd Eighty Thousand One Hundred Thirty Dollars and Zero Cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A	4	pages
Exhibit B – Budget Detail and Payment Provisions	2	pages
Exhibit C – General Terms and Conditions	7	pages
Exhibit D – Additional Provisions	5	pages
Exhibit E – Description of Other Services	0	pages

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY

**California Department of General
Services Use Only**

LOCAL AGENCY'S NAME
El Dorado County Fire Protection District

BY (Authorized Signature)

DATE SIGNED(Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING
Tim Cordero, Fire Chief

ADDRESS
PO Box 807 Caminio Ca 95709

STATE OF CALIFORNIA

AGENCY NAME
California Department of Forestry and Fire Protection

BY (Authorized Signature)

DATE SIGNED(Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING
Matthew Sully, Deputy Director, Cooperative Fire Protection

ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460

EXHIBIT A
COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this agreement will be:

CAL FIRE Unit Chief:	Amador El Dorado	Local Agency:	EDCFPD
Name:	Mike Blankenheim	Name:	Tim Cordero
Phone:	530 644 2345	Phone:	530 644 9636
Fax:	530 647 5276	Fax:	

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit Chief:	Mike Blankenheim	Local Agency:	EDCFPD
Section/Unit:	Amador El Dorado	Section/Unit:	
Attention:		Attention:	Tim Cordero
Address:	2840 Mt Danaher Rd Camino Ca 95709	Address:	PO Box 807 Camino Ca 95709
Phone:	530 644 3245	Phone:	530 644 9636
Fax:	530 647 5276	Fax:	

Send an additional copy of all correspondence to:

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

AUTHORIZATION

As used herein, Director shall mean Director of CAL FIRE. This agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

EXHIBIT A
SCOPE OF WORK

Under Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and fire suppression forces including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires.

The purpose of this agreement is to provide mutually advantageous fire and emergency services through an effective consolidated organization, wherein the STATE is primarily financially responsible for protecting natural resources from vegetation fires and the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies. The LOCAL AGENCY shall have sole authority to establish the fire protection organization and structure needed to meet the determined level of service. This level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to fire prevention, fire suppression and emergency medical response.

To comply with the STATE's mandate for full cost recovery of goods and services provided for others, the LOCAL AGENCY shall be responsible for all STATE costs, both direct and indirect, required to execute the terms of this agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment (PPE) costs.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels.

Fire protection services to be provided by STATE under this agreement shall include the following: (check boxes below that apply)

1) Emergency Fire Protection, Medical and Rescue Response: services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); emergency medical and rescue response; and public service assistance. Also included are management support services that include fire department administration, training and safety, personnel, finance and logistical support.

2) Basic Life Support Services: emergency medical technician (EMT) level emergency medical response providing first aid, basic life support (BLS), airway management, administration of oxygen, bleeding control, and life support system stabilization until patients are transported to the nearest emergency care facility.

3) Advanced Life Support Services: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.

4) Dispatch Services: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency

dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.

5) Fire Code Inspection, Prevention and Enforcement Services: CAL FIRE has staff Fire Inspectors serving under the direction of the LOCAL AGENCY Fire Marshal to provide services to the area covered by this agreement. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week. Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial, and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE's Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

6) Land Use/ Pre-Fire Planning Services – CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

7) Disaster planning services (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

8) Specific service descriptions and staffing coverage, by station (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

9) Extended Fire Protection Service Availability (Amador)

2. ADMINISTRATION

Under the requirements of California Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and firefighting services as outlined in Exhibit D, Schedule B of this agreement.

- A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.
- B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director/Region Chief or a lawful representative, have charge of the organization described in Exhibit D, Schedules A, B and C included hereto and made a part of this agreement.
- C. LOCAL AGENCY shall appoint the Unit Chief as the LOCAL AGENCY Fire Chief for all Emergency Fire Protection, Medical and Rescue Response Agreements, pursuant to applicable statutory authority. The Unit Chief may delegate this responsibility to qualified staff.
- D. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B may be dispatched at the sole discretion of STATE.

- E. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests for mutual aid.
- F. Except as may be otherwise provided for in this agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the respective Exhibit D, Schedules A and C, as to the services to be rendered pursuant to each Schedule.
- G. Nothing herein shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding between the State of California and its employees under the State Employer-Employee Relations Act.

3. SUPPRESSION COST RECOVERY

As provided in Health and Safety Code (H&SC) Section 13009, STATE may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case LOCAL AGENCY appoints and designates STATE as its agent in said collection proceedings. In the event of recovery, STATE shall deduct fees and litigation costs in a proportional percentage amount based on verifiable and justifiable suppression costs for the fire at issue. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

In all such instances, STATE shall give timely notice of the possible application of H&SC Section 13009 to the representative designated by LOCAL AGENCY.

4. MUTUAL AID

When rendering mutual aid or assistance as authorized in H&SC Sections 13050 and 13054, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

5. PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with property required by personnel to carry out this agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the agreement billing process. Personal Protective Equipment (PPE) costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY. Alternately, the STATE will supply all PPE and the LOCAL AGENCY will be billed for costs incurred.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing fire protection services shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services pursuant to this agreement an amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided.
- B. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.
- C. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
 - 1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - 2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - 3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - 4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - 5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - 6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice from STATE, or within thirty (30) days after the filing dates specified above, whichever is later.
 - 7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- D. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When "contractual rates" are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.

- E. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

1. **APPROVAL**: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.
2. **AMENDMENT**: This agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

If during the term of this agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this agreement and set forth in Exhibit D, Schedule A to this agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

If during the term of this agreement costs to LOCAL AGENCY set forth in any Exhibit D, Schedule A to this agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within one hundred twenty (120) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. **ASSIGNMENT**: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.
4. **EXTENSION OF AGREEMENT**:
 - A. One year prior to the date of expiration of this agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY will extend or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services from that provided by this agreement. If this agreement is executed with less than one year remaining on the term of the agreement, LOCAL AGENCY shall provide this written notice at the time it signs the agreement and the one year notice requirement shall not apply.
 - B. If LOCAL AGENCY fails to provide the notice, as defined above in (A), STATE shall have the option to extend this agreement for a period of up to one year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this agreement. Six months prior to the date of expiration of this agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this agreement and any change in the level of fire protection services STATE will provide during the extended period of this agreement. Services provided and obligations incurred by STATE during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this agreement.

- C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the agreement been extended pursuant hereto. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be as provided in Exhibit B, Section 1, B of this agreement.
5. **AUDIT:** STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
6. **INDEMNIFICATION:** Each party, to the extent permitted by law, agrees to indemnify, defend and save harmless the other party, its officers, agents and employees from (1) any and all claims for economic losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers and any other person, firm, or corporation furnishing or supplying work services, materials or supplies to that party and (2) from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by that party, in the performance of any activities of that party under this agreement, except where such injury or damage arose from the sole negligence or willful misconduct attributable to the other party or from acts not within the scope of duties to be performed pursuant to this agreement; and (3) each party shall be responsible for any and all claims that may arise from the behavior and/or performance of its respective employees during and in the course of their employment to this cooperative agreement.
7. **DISPUTES:** LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this agreement shall be brought to the attention of the CAL FIRE Director or designee and the Chief Executive Officer (or designated representative) of the LOCAL AGENCY for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute.
8. **TERMINATION FOR CAUSE/CANCELLATION:**
- A. If LOCAL AGENCY fails to remit payments in accordance with any part of this agreement, STATE may terminate this agreement and all related services upon 60 days written notice to LOCAL AGENCY. Termination of this agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this agreement for services actually rendered by STATE pursuant to this agreement.

- B. This agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one year's written notice to the other party. Either LOCAL AGENCY or STATE electing to cancel this agreement shall give one year's written notice to the other party prior to cancellation.
9. **INDEPENDENT CONTRACTOR**: Unless otherwise provided in this agreement LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE.
10. **NON-DISCRIMINATION CLAUSE**: During the performance of this agreement, LOCAL AGENCY shall be an equal opportunity employer and shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS) mental disability, medical condition (e.g.cancer), age (over 40), marital status, denial of family care leave, veteran status, sexual orientation, and sexual identity. LOCAL AGENCY shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. LOCAL AGENCY shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. LOCAL AGENCY shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.
- In addition, LOCAL AGENCY acknowledges that it has obligations relating to ethics, Equal Employment Opportunity (EEO), the Fire Fighter's Bill of Rights Act (FFBOR), and the Peace Officer's Bill of Rights Act (POBOR). LOCAL AGENCY shall ensure that its employees comply with all the legal obligations relating to these areas. LOCAL AGENCY shall ensure that its employees are provided appropriate training.
11. **TIMELINESS**: Time is of the essence in the performance of this agreement.
12. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per Diem, and taxes, unless otherwise expressly so provided.
13. **GOVERNING LAW**: This agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
14. **CHILD SUPPORT COMPLIANCE ACT**: "For any Agreement in excess of \$100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:
- A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."

15. **UNENFORCEABLE PROVISION:** In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

16. **COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)**

The STATE and LOCAL AGENCY have a responsibility to comply with the provisions of the 1996 Federal Health Insurance Portability and Accountability Act (HIPAA) and the 2001 State Health Insurance Portability and Accountability Implementation Act. HIPAA provisions become applicable once the association and relationships of the health care providers are determined by the LOCAL AGENCY. It is the LOCAL AGENCY'S responsibility to determine their status as a "covered entity" and the relationships of personnel as "health care providers", "health care clearinghouse", "hybrid entities", "business associates", or "trading partners". STATE personnel assigned to fill the LOCAL AGENCY'S positions within this Agreement, and their supervisors, may fall under the requirements of HIPAA based on the LOCAL AGENCY'S status. It is the LOCAL AGENCY'S responsibility to identify, notify, train, and provide all necessary policy and procedures to the STATE personnel that fall under HIPAA requirements so that they can comply with the required security and privacy standards of the act.

17. **LIABILITY INSURANCE**

The STATE and LOCAL AGENCY shall each provide proof of insurance in a form acceptable to the other party at no cost one to the other, to cover all services provided and use of local government facilities covered by this agreement. If LOCAL AGENCY is insured and/or self-insured in whole or in part for any losses, LOCAL AGENCY shall provide a completed Certification of Self Insurance (Exhibit D, Schedule E) or certificate of insurance, executed by a duly authorized officer of LOCAL AGENCY. Upon request of LOCAL AGENCY the STATE shall provide a letter from DGS, Office Risk and Insurance Management executed by a duly authorized officer of STATE. If commercially insured in whole or in part, a certificate of such coverage executed by the insurer or its authorized representative shall be provided.

Said commercial insurance or self-insurance coverage of the LOCAL AGENCY shall include the following:

- A. Fire protection and emergency services - Any commercial insurance shall provide at least general liability for \$5,000,000 combined single limit per occurrence.
- B. Dispatch services – Any commercial insurance shall provide at least general liability for \$1,000,000 combined single limit per occurrence.
- C. The CAL FIRE, State of California, its officers, agents, employees, and servants are included as additional insured's for purposes of this contract.
- D. The STATE shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed on page 2 of this agreement.

18. **WORKERS COMPENSATION:** (only applies where local government employees/volunteers are supervised by CAL FIRE, as listed in Exhibit D Schedule C. STATE contract employees' workers compensation is included as part of the contract personnel benefit rate).

- A. Workers' Compensation and related benefits for those persons, whose use or employment is contemplated herein, shall be provided in the manner prescribed by California Labor Codes, State Interagency Agreements and other related laws, rules, insurance policies, collective bargaining agreements, and memorandums of understanding.

- B. The STATE Unit Chief administering the organization provided for in this agreement shall not use, dispatch or direct any non STATE employees, on any work which is deemed to be the responsibility of LOCAL AGENCY, unless and until LOCAL AGENCY provides for Workers' Compensation benefits at no cost to STATE. In the event STATE is held liable, in whole or in part, for the payment of any Worker's Compensation claim or award arising from the injury or death of any such worker, LOCAL AGENCY agrees to compensate STATE for the full amount of such liability.
- C. The STATE /LOCAL AGENCY shall receive proof of Worker's Compensation coverage and shall be notified of any cancellation and change of coverage at the addresses listed in Section 1.

19. **CONFLICT OF INTEREST**: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the STATE must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

- 1) No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.
- 2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

- 1) For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.
- 2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code §10430 (e))

20. **LABOR CODE/WORKERS' COMPENSATION**: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

21. **AMERICANS WITH DISABILITIES ACT**: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis

of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

22. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
23. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
24. **AIR OR WATER POLLUTION VIOLATION**: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
25. **AFFIRMATIVE ACTION**. STATE certifies its compliance with applicable federal and State hiring requirements for persons with disabilities, and is deemed by LOCAL AGENCY to be in compliance with the provisions of LOCAL AGENCY'S Affirmative Action Program for Vendors.
26. **DRUG AND ALCOHOL-FREE WORKPLACE**. As a material condition of this Agreement, STATE agrees that it and its employees, while performing service for LOCAL AGENCY, on LOCAL AGENCY property, or while using LOCAL AGENCY equipment, shall comply with STATE's Employee Rules of Conduct as they relate to the possession, use, or consumption of drugs and alcohol.
27. **ZERO TOLERANCE FOR FRAUDULENT CONDUCT IN LOCAL AGENCY SERVICES**. STATE shall comply with any applicable "Zero Tolerance for Fraudulent Conduct in LOCAL AGENCY Services." There shall be "Zero Tolerance" for fraud committed by contractors in the administration of LOCAL AGENCY programs and the provision of LOCAL AGENCY services. Upon proven instances of fraud committed by the STATE in connection with performance under the Agreement, the Agreement may be terminated consistent with the termination for cause/cancellation term, Exhibit C, section 8, subsection B, of Cooperative Fire Programs Fire Protection Reimbursement Agreement, LG-1, between the California Department of Forestry and Fire Protection (CAL FIRE) and the LOCAL AGENCY.
28. **CONFIDENTIAL INFORMATION**. "Confidential information" means information designated by CAL FIRE and/or the LOCAL AGENCY disclosure of which is restricted, prohibited or privileged by State and federal law. Confidential Information includes, but is not limited to, information exempt from disclosure under the California Public Records Act (Government Code Sections 6250 et seq.) Confidential Information includes but is not limited to all records as defined in Government Code section 6252 as well as verbal communication of Confidential Information. Any exchange of Confidential Information between parties shall not constitute a "waiver" of any exemption pursuant to Government Code section 6254.5

CAL FIRE and LOCAL AGENCY personnel allowed access to information designated as Confidential Information shall be limited to those persons with a demonstrable business need for such access. CAL FIRE and LOCAL AGENCY agree to provide a list of authorized personnel in writing as required by Government Code section 6254.5(e). CAL FIRE and the LOCAL

AGENCY agree to take all necessary measures to protect Confidential Information and shall impose all the requirements of this Agreement on all of their respective officers, employees and agents with regards to access to the Confidential Information. A Party to this Contract who experiences a security breach involving Confidential Information covered by this Contract, agrees to promptly notify the other Party of such breach

29. **ENTIRE AGREEMENT**: This agreement contains the whole agreement between the Parties. It cancels and supersedes any previous agreement for the same or similar services.

EXHIBIT D
ADDITIONAL PROVISIONS

EXCISE TAX: State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. The STATE may pay any applicable sales and use tax imposed by another state.

Schedules

The following Schedules are included as part of this agreement (check boxes if they apply):

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144** - STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.
- B. STATE Funded Resource** - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources** - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
- D. LOCAL AGENCY Owned STATE Maintained Vehicles** - Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.

LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.

LOCAL AGENCY-owned vehicles that are furnished to the STATE shall be maintained and operated in accordance to LOCAL AGENCY policies. In the event LOCAL AGENCY does not have such policies, LOCAL AGENCY-owned vehicles shall be maintained and operated in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Exhibit D, Schedule D.

Exhibit D, Schedule D is incorporated into this section if LOCAL AGENCY-owned vehicles listed in Exhibit D, Schedule D are to be operated, maintained, and repaired by STATE.

LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000. Except where LOCAL AGENCY would have no duty to indemnify STATE under Exhibit C, Section 6 for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement.

LOCAL AGENCY employees, who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles. Except where STATE would have no duty to indemnify LOCAL AGENCY under Exhibit C, Section 6.

- E. Certification of Insurance** - Provider Insurance Certification and/or proof of self-insurance.

Unit: AEU

Contract Name: El Dorado County Fire Protection District

Agreement Total	\$480,130
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Contract No.: 2CA06879

Page No.: 17

Fiscal Year 24/25	
27790 PS Total	\$142,724
27790 OE Total	\$9,577

TOTAL	\$152,301
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Fiscal Year 25/26 (+5%)	
27790 PS Total	\$149,861
27790 OE Total	\$10,056

TOTAL	\$159,916
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Fiscal Year 26/27 (+5%)	
27790 PS Total	\$157,354
27790 OE Total	\$10,559

TOTAL	\$167,912
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Fiscal Year: 2024	Unit: AEU	Sub Total	\$126,585	Contract Name: El Dorado County Fire Protection District	
Index: 2700		Admin	\$16,140		
PCA: 27790		Total	\$142,724		Contract No.: 2CA06879
PRC: 4144					Page No.: 18
Comments		Overtime Total: \$15,218			

This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2024 between El Dorado County Fire Protection District and The California Department of Forestry and Fire Protection (CAL FIRE)	CAL FIRE Unit Chief	Mike Blankenheim
	CAL FIRE Region Chief	George Morris III
	Staff Benefit Rate as of 7/1/24 for POF Classifications	76.23%
	Staff Benefit Rate as of 7/1/24 for SAF Classifications	64.53%
	Staff Benefit Rate as of 7/1/24 for MIS Classifications	77.12%

Number of Positions	Classification/ad-ons (Pick From List)	RET.	Period	Salary Months	Salary Rate	Total Salary	EDWC Rate	EDWC Periods	Total EDWC	Salary Benefits	FFI UI	EDWC Benefits	Total Salary & EDWC	Total Position Cost
3	Firefighter I	POF		3	\$4,643	\$41,787	\$2,722	3	\$24,498	\$31,854	\$3,598	\$9,630	\$111,367	\$126,585
		POF			\$0	\$0			\$0	\$0		\$0	\$0	
		POF			\$0	\$0			\$0	\$0		\$0	\$0	
		POF			\$0	\$0			\$0	\$0		\$0	\$0	
	Overtime	POF			\$0	\$0			\$0	\$0		\$0	\$0	
						\$15,000			\$0	\$218		\$0	\$15,218	
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
	Overtime				\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
	Overtime				\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
	Overtime				\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0
	Overtime				\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: September 12, 2024
Subject: American Fidelity – Additional Benefits

The district currently contracts with American Fidelity for optional additional employee funded benefits. The currently offered benefits include Life, Accident, hospital Indemnity, Gap, and Cancer Insurance. We are looking to add two additional benefits for the employees to choose from. The first one is a Flexible Spending Account, (FSA). The benefit of this account is lowering taxable income and providing a debit card for eligible expenses. Eligible expenses include medical bills, copays, over-the-counter medications, orthodontia/dental and vision costs.

This program would be funded by the employees personally per pay period or a lump sum, per the employee's choice. The program offers a maximum amount per year of \$3200.00. This amount would be become available to the employee at the beginning of the contact agreement.

The second benefit would be Short-Term Disability. This would be ideal for employees who have low sick balances and would cover a portion of their salary until The District covered Long Term Disability coverage goes into effect.

All financial obligations are between American Fidelity and the employee. There is no financial responsibility from the district. If an employee is to cease employment, American Fidelity takes any responsibility with the employee separate from the district.

Staff would recommend the Board approve these additional benefits for employees in our yearly renewal contract.



El Dorado County Fire Protection District

August 2024

Run Statistics – Engines & Medics



Engine Companies:

Engine 17: 114

Engine 19: 70

Engine 25: 252

Engine 28: 148

Engine 72: 55

Total Responses: 639

Medic Units:

Medic 17: 180

Medic 19: 182

Medic 25: 268

Medic 28: 240

Medic 49: 261

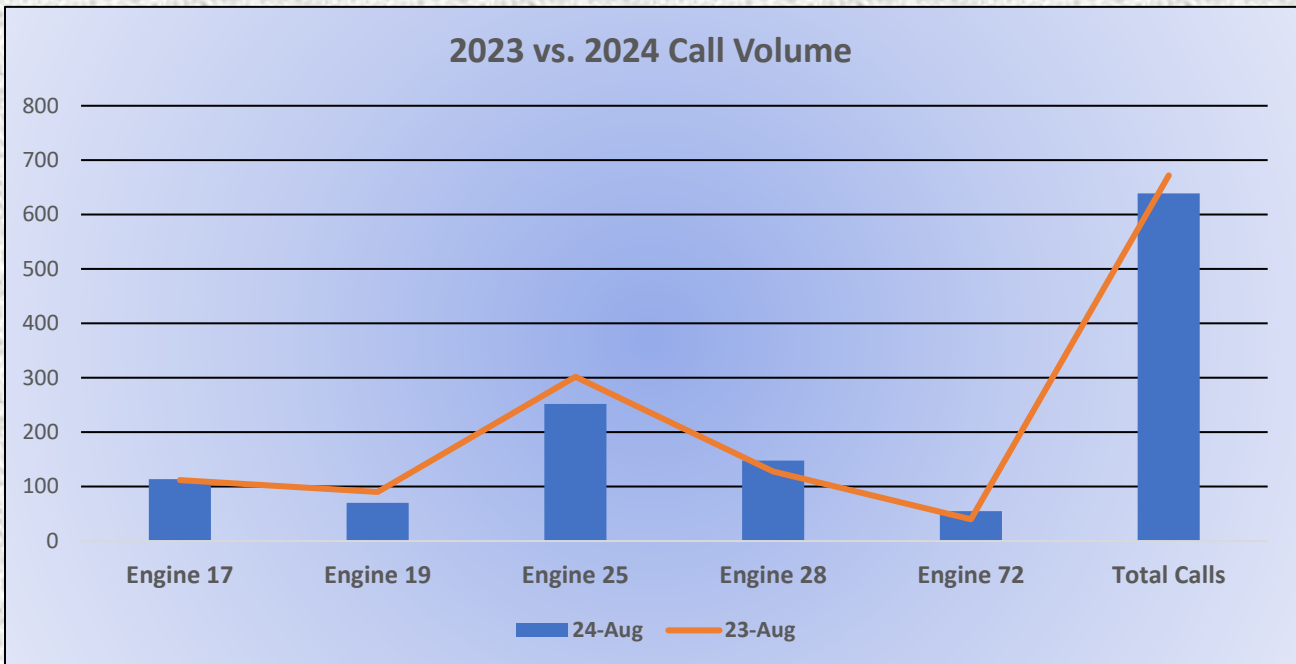
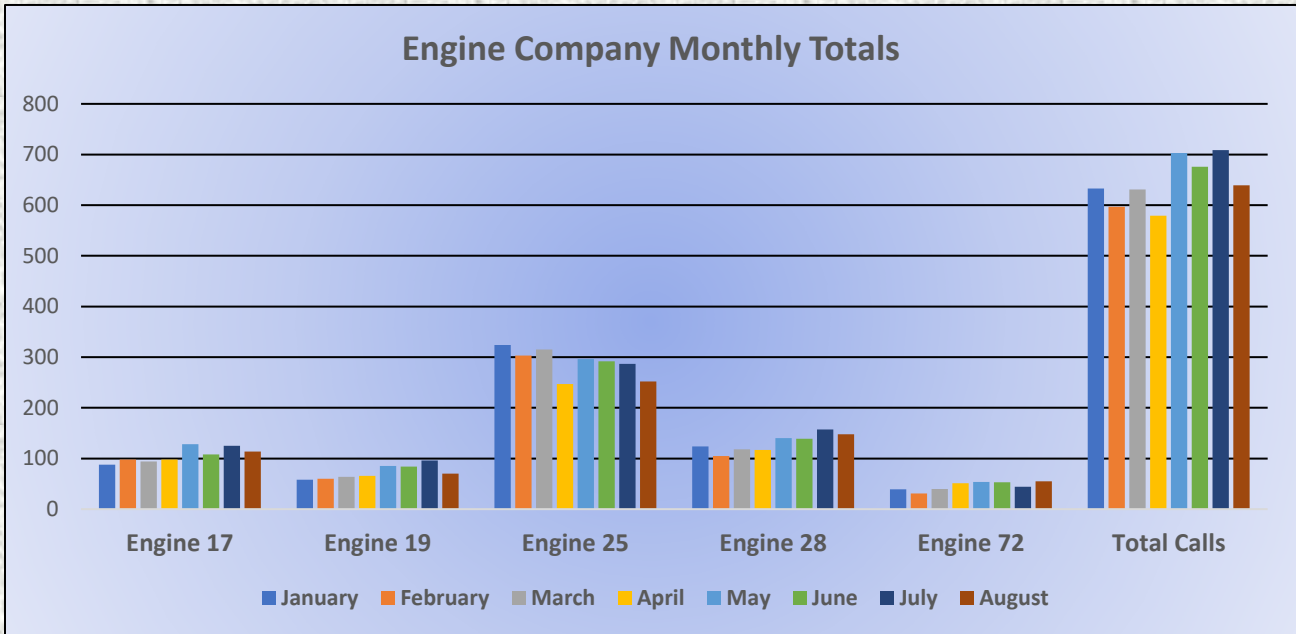
Total Responses: 1,131





El Dorado County Fire Protection District

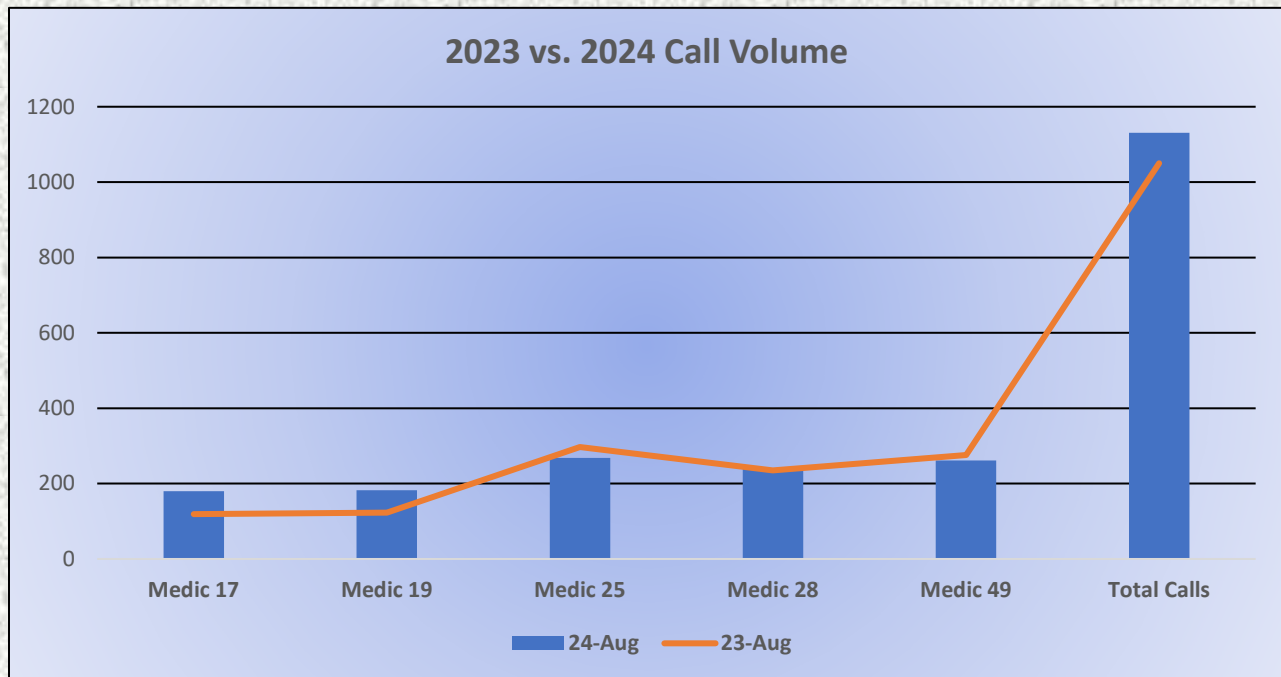
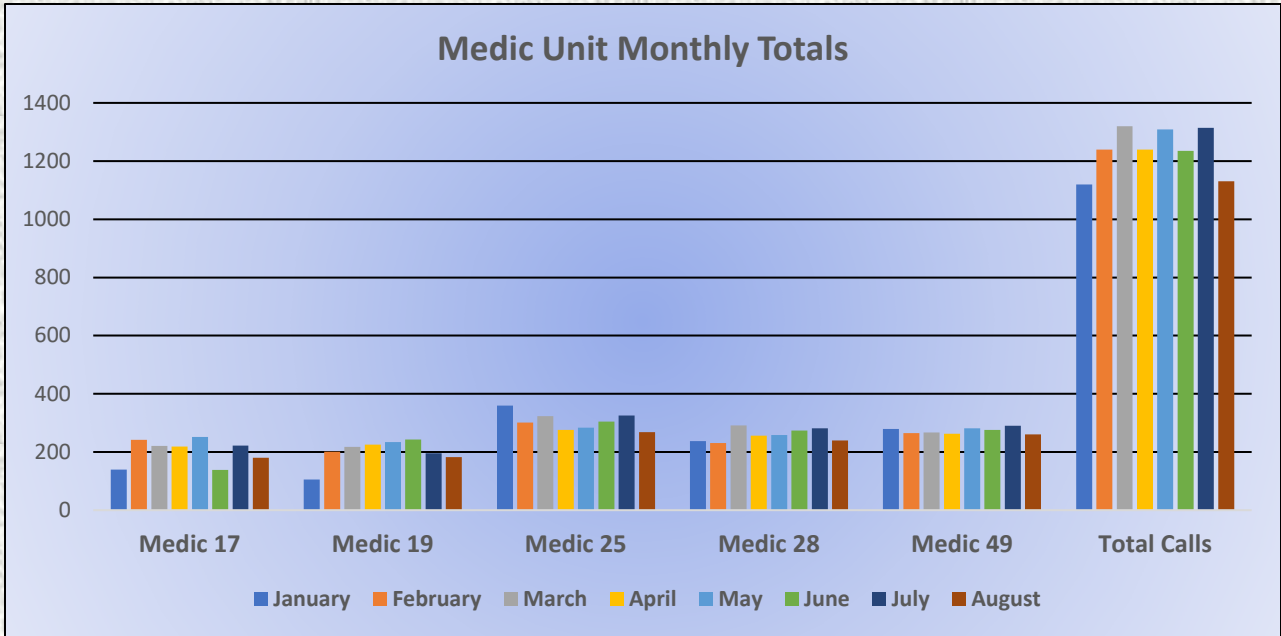
Monthly Run Statistics and Yearly Comparison
August 2024
Engine Companies and Medic Units





El Dorado County Fire Protection District

Monthly Run Statistics and Yearly Comparison August 2024 Engine Companies and Medic Units





El Dorado County Fire Protection District

Monthly Run Statistics and Yearly Comparison August 2024 Engine Companies and Medic Units



Dashboard: Fire Board Report
Topic: Board packet
Timeframe: Aug 01, 2024 to Aug 31, 2024

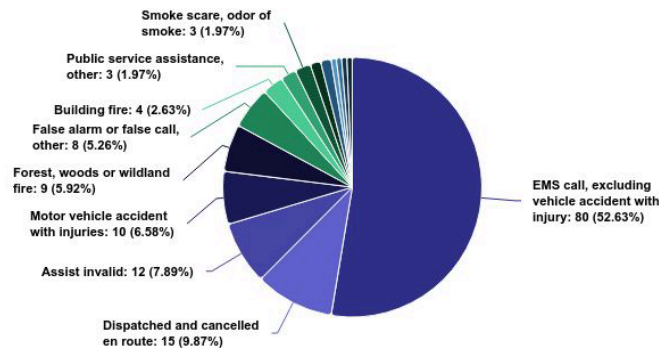
Calls in Progress

Aug 01, 2024 12:00 AM to Aug 31, 2024 11:59 PM

Calls in Progress	Occurrences	% of Occurrences	Hours	% of Hours
0 Calls In Progress	137	43.22%	815	82.62%
1 Call In Progress	156	49.21%	118	15.84%
2 Calls In Progress	21	6.62%	11	1.53%
3 Calls In Progress	3	0.95%	0	0.02%
Totals	317	100.00%	744	100.00%

Incident Types (Top 15)

Aug 01, 2024 to Aug 31, 2024





El Dorado County Fire Protection District



Station 25 Run Statistics August 2024

ENGINE 25: 252 Total Calls

- Medical Aid- 171
- Fire- 16
- Traffic Collision- 17
- Public Assist - 24
- Misc. – 23
- Move/Cover– 1

MEDIC 25: 268 Total Calls

- Medical Aid- 212
- Fire- 8
- Traffic Collision- 13
- Transfer -12
- Misc.- 4
- Move/Cover - 19



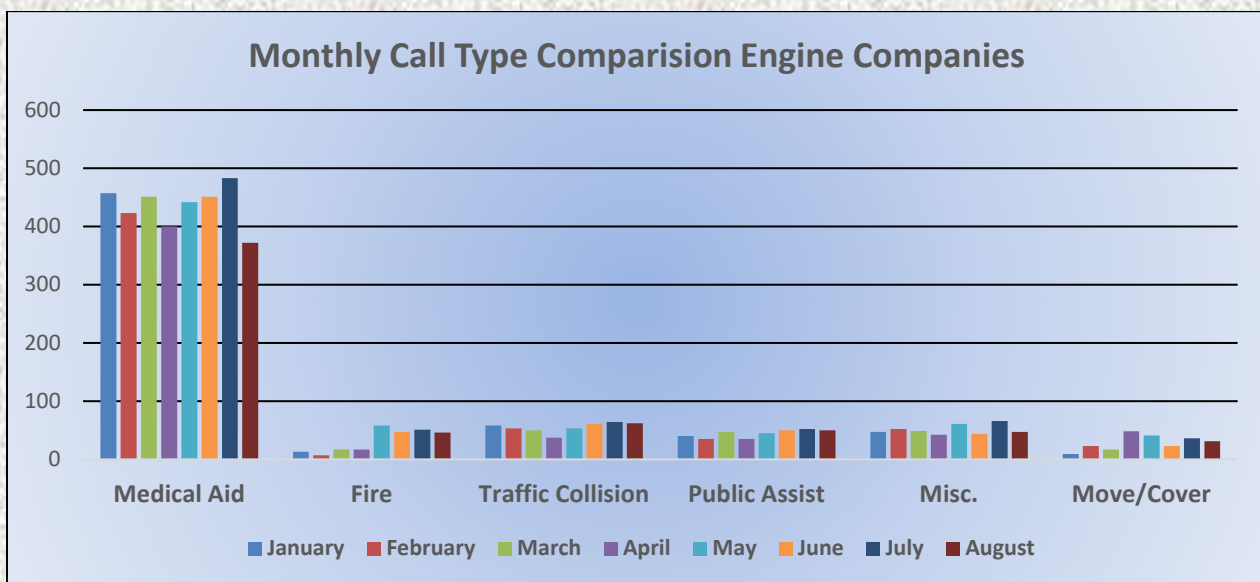
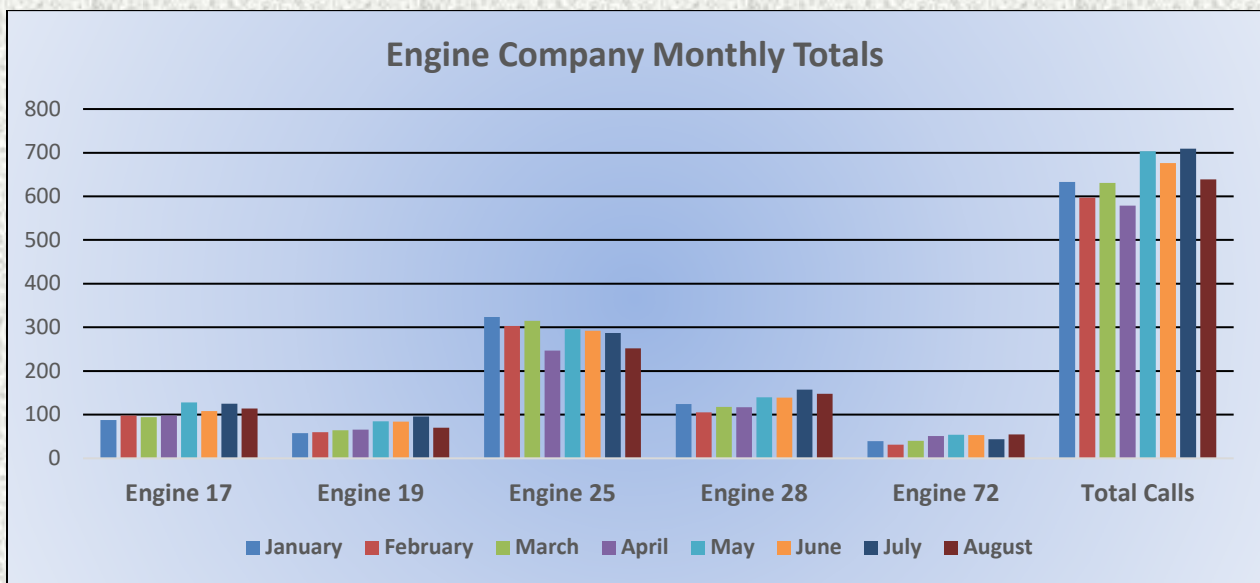


El Dorado County Fire Protection District



Monthly Run Statistics and Call Break Down August 2024 Engine Companies and Medic Units

Total Responses for Engine Companies: 639

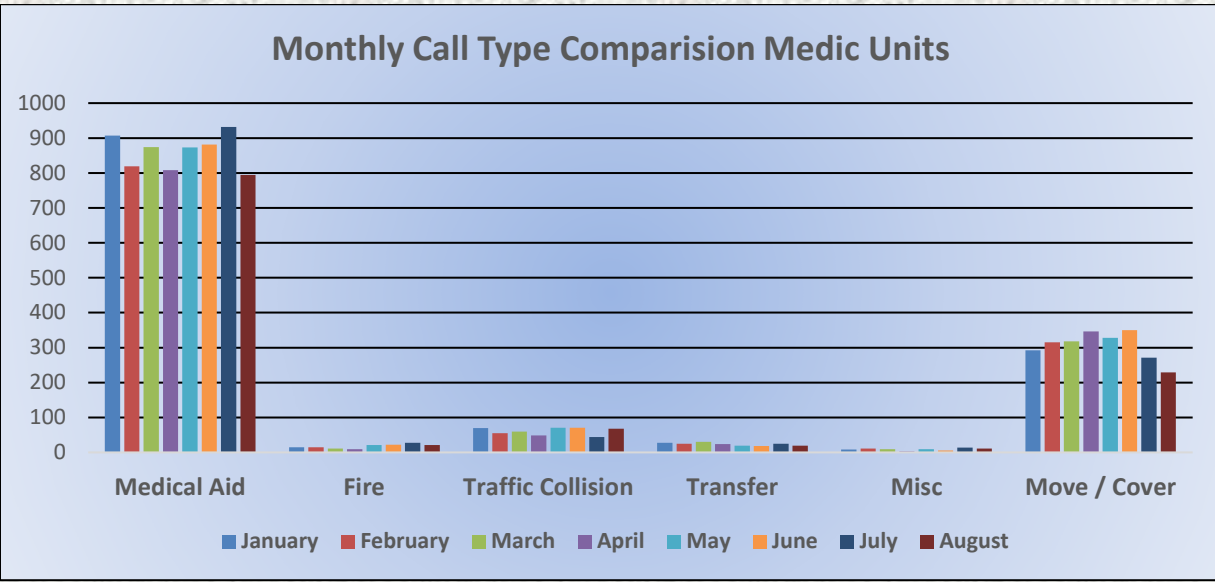
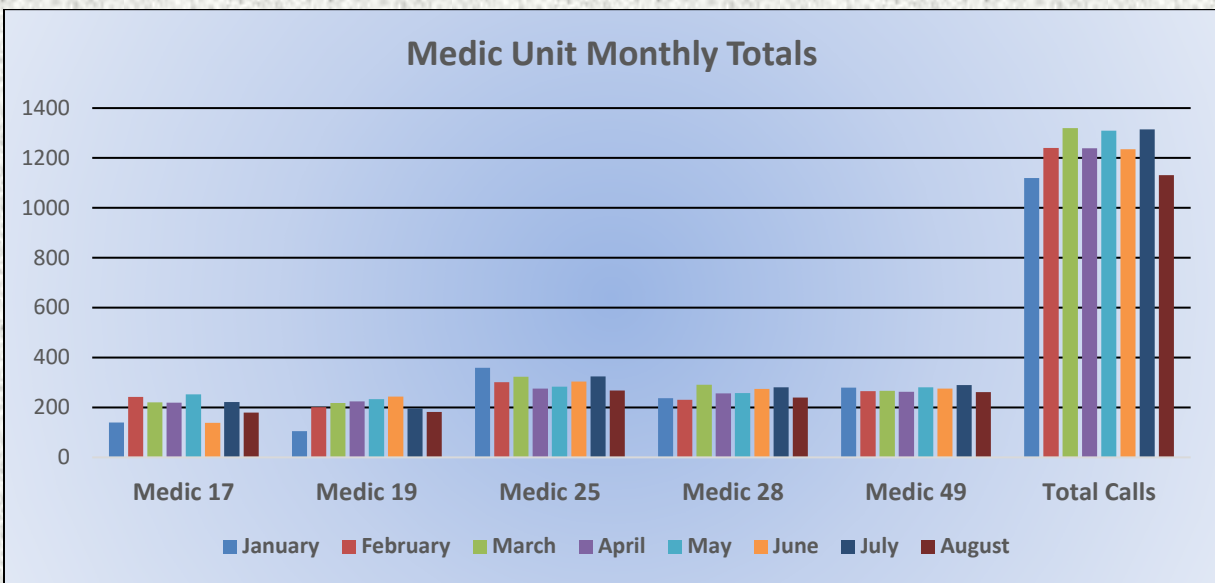




El Dorado County Fire Protection District

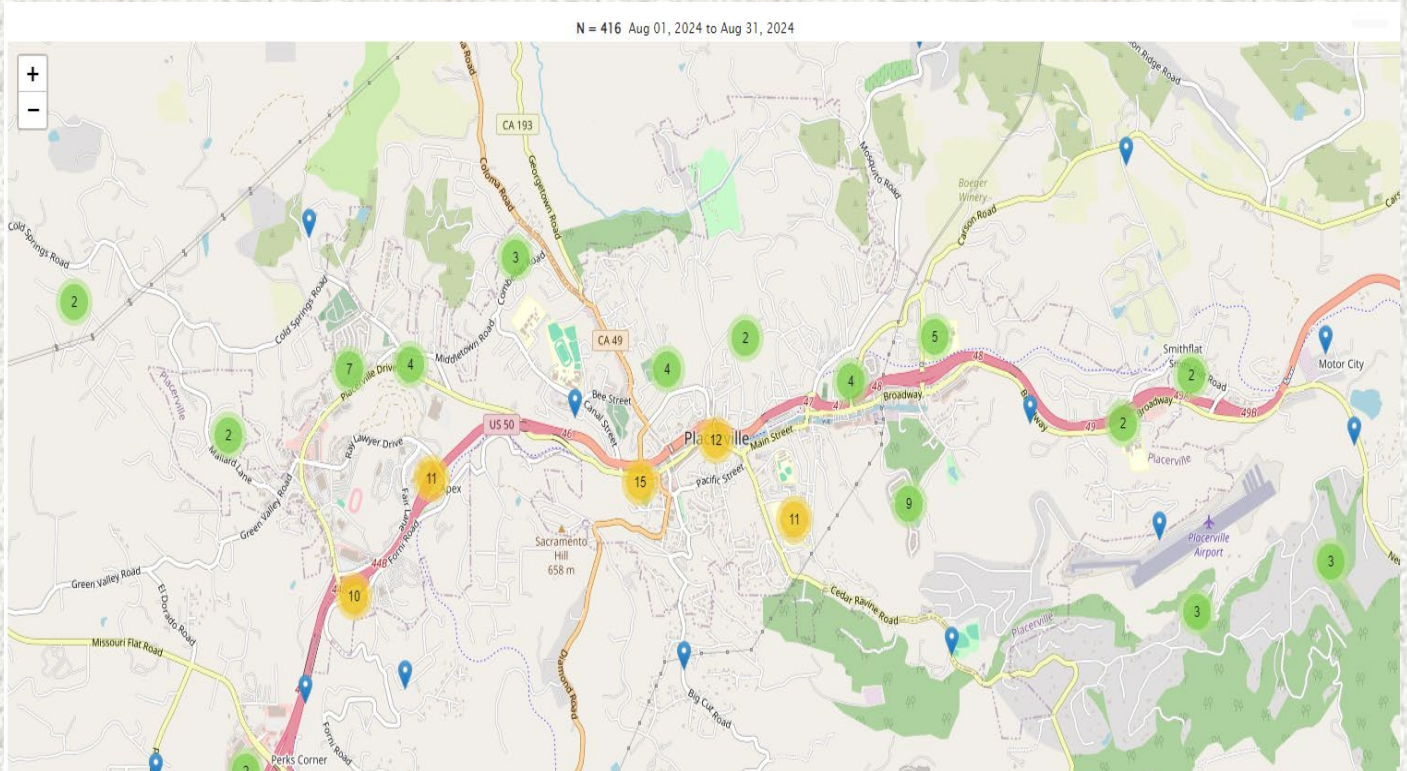


Total Responses for Medic Units: 1,131



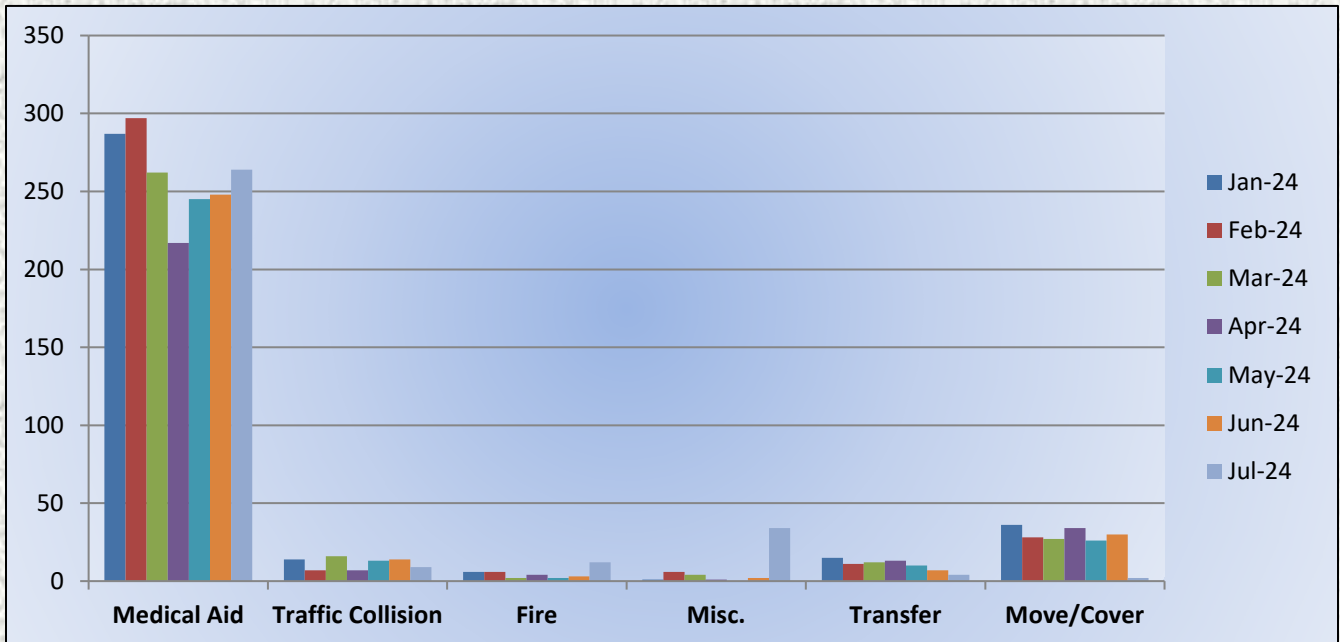
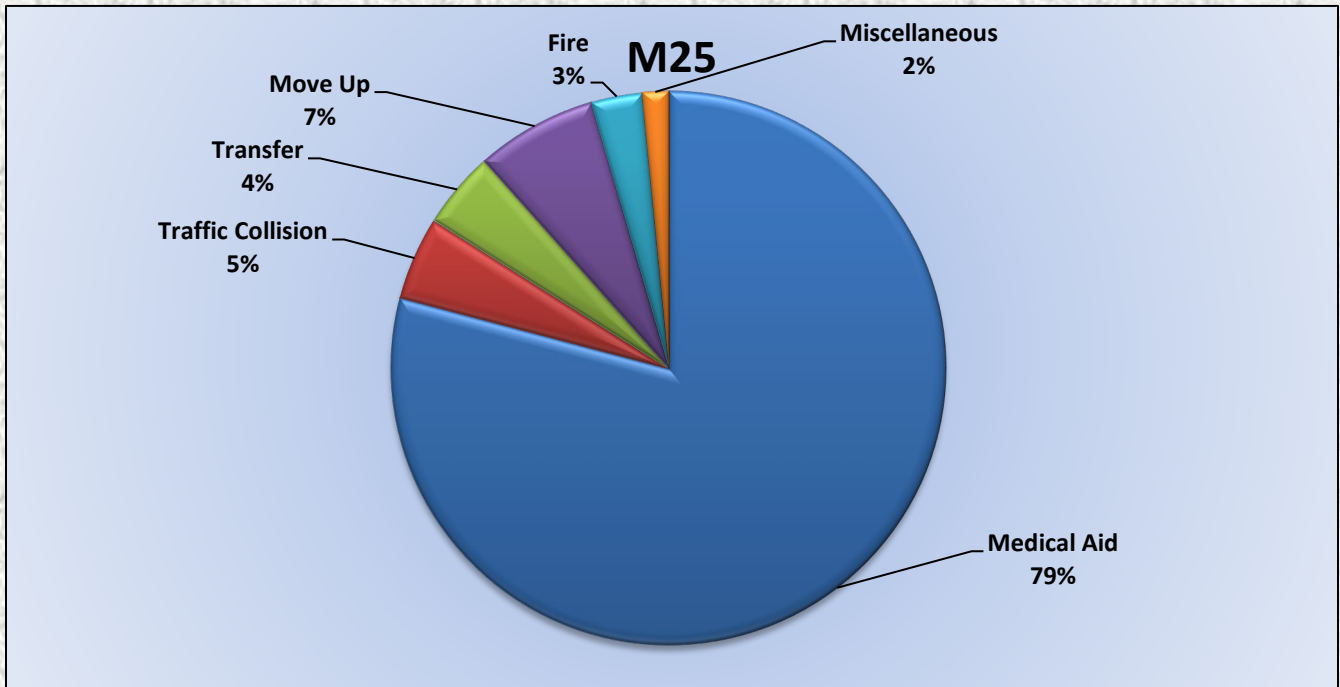


Engine 25 Call Volume and Locations August 2024





Medic 25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 17 Run Review August 2024

ENGINE 17: 114 Total Calls

Medical Aid- 71

Fire- 6

Traffic Collision- 14

Public Assist- 13

Misc- 9

Move/Cover - 1

MEDIC 17: 180 Total Calls

Medical Aid- 98

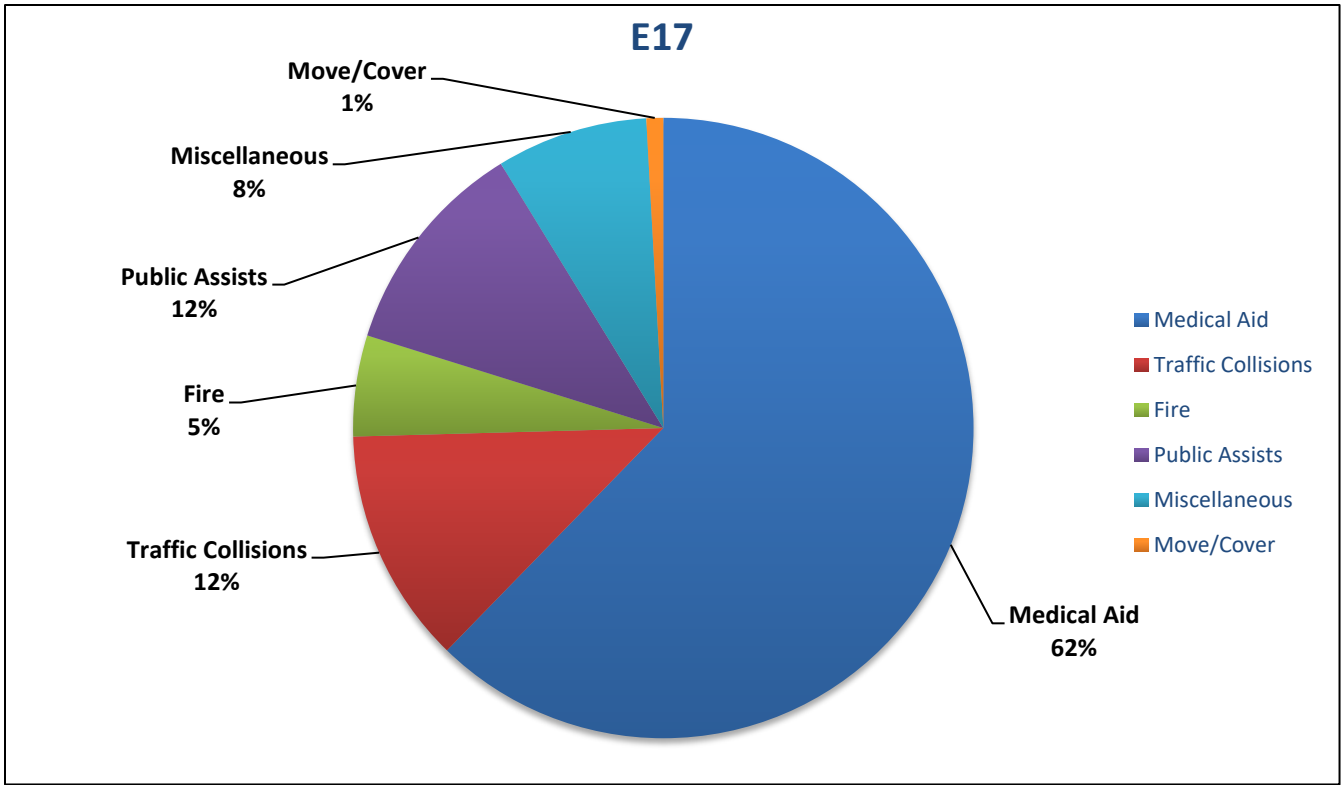
Fire- 3

Traffic Collision- 13

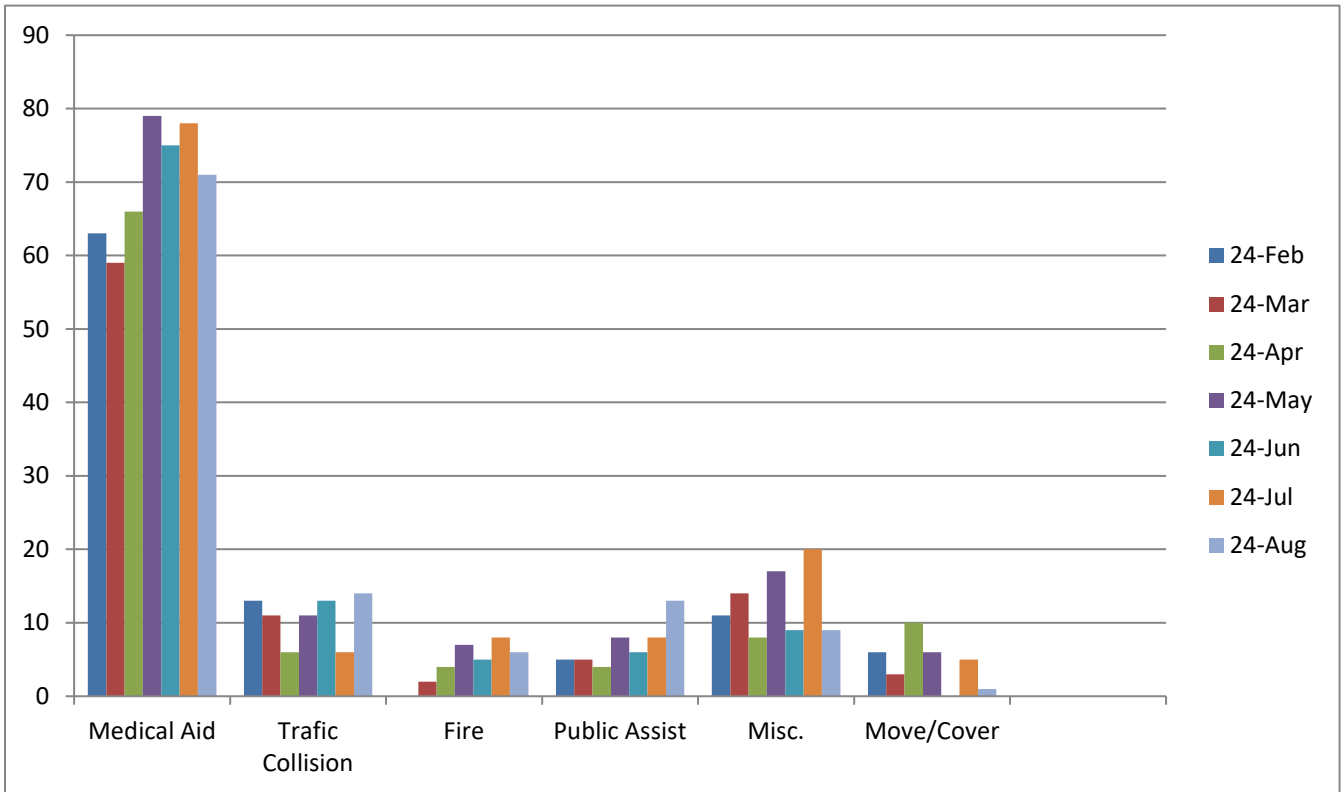
Transfer- 0

Misc- 0

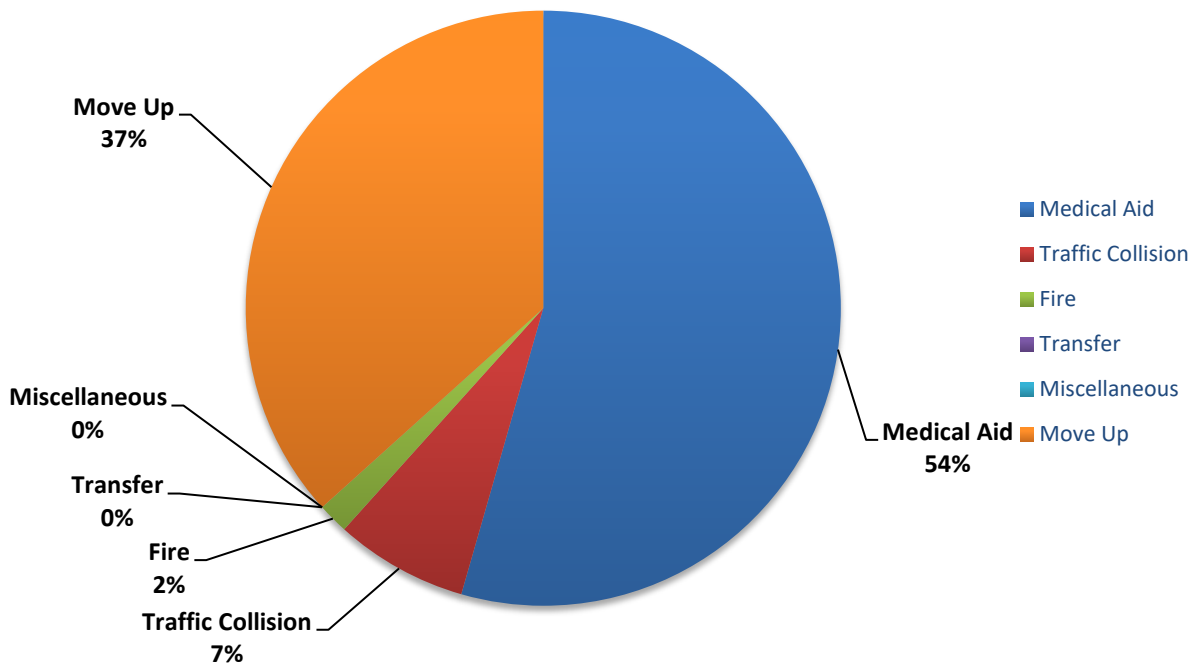
Move/Cover - 66



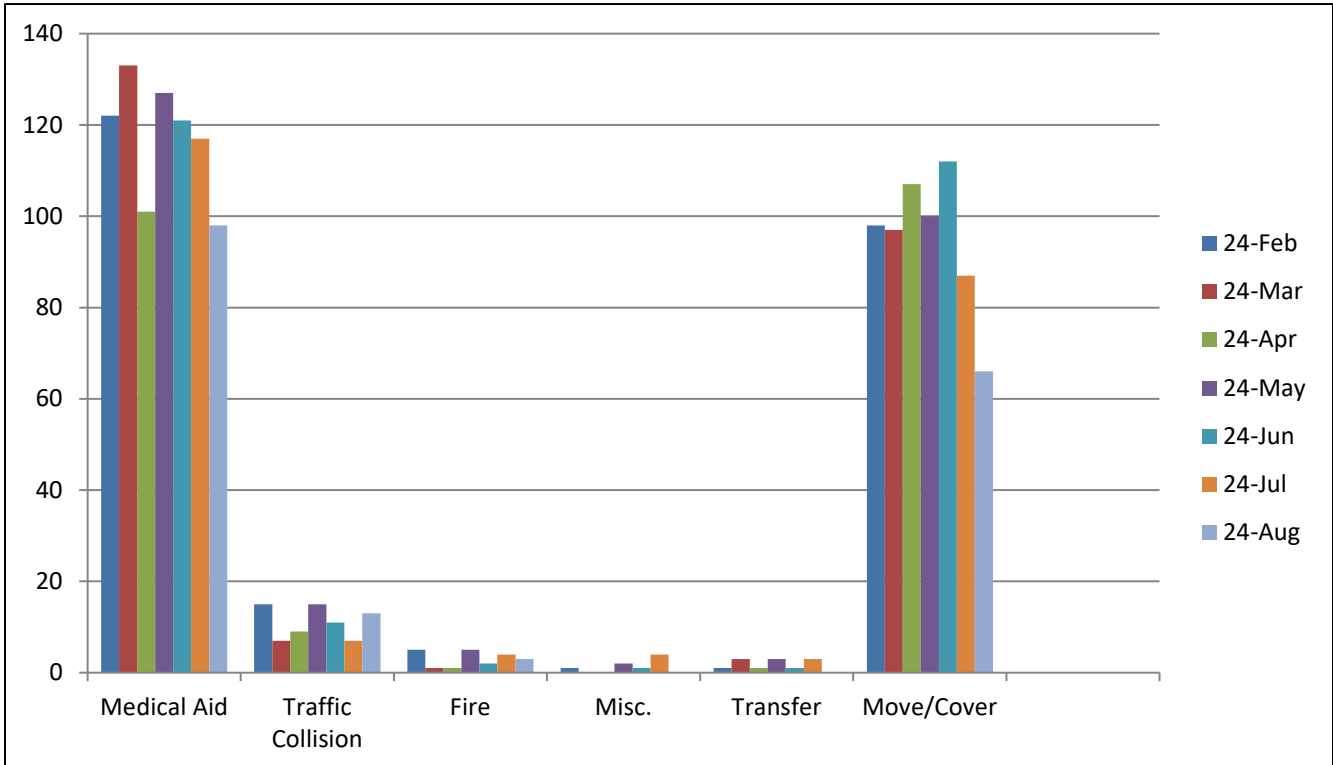
E17 Monthly Statistics Comparison



M17



M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review August 2024

ENGINE 19: 70 Total Calls

Medical Aid- 34

Fire- 8

Traffic Collision- 10

Public Assist- 2

Misc- 5

Move/Cover - 10

MEDIC 19: 182 Total Calls

Medical Aid- 94

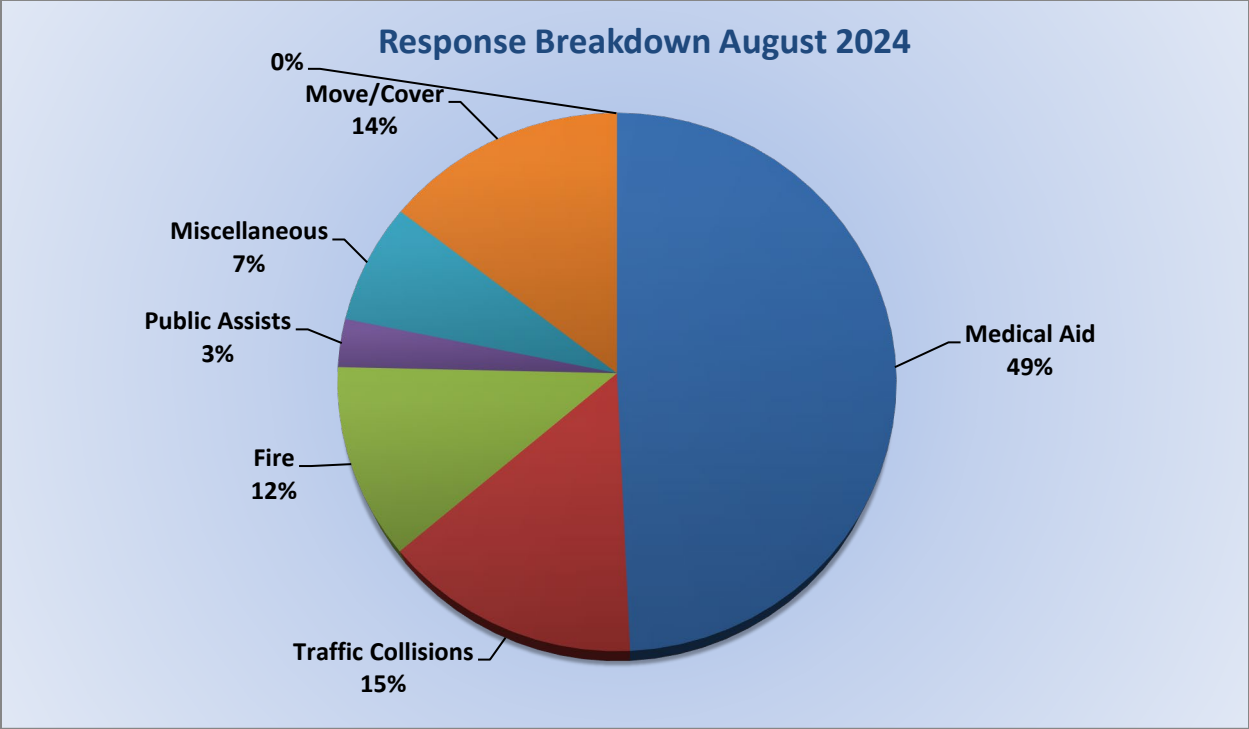
Fire- 2

Traffic Collision- 11

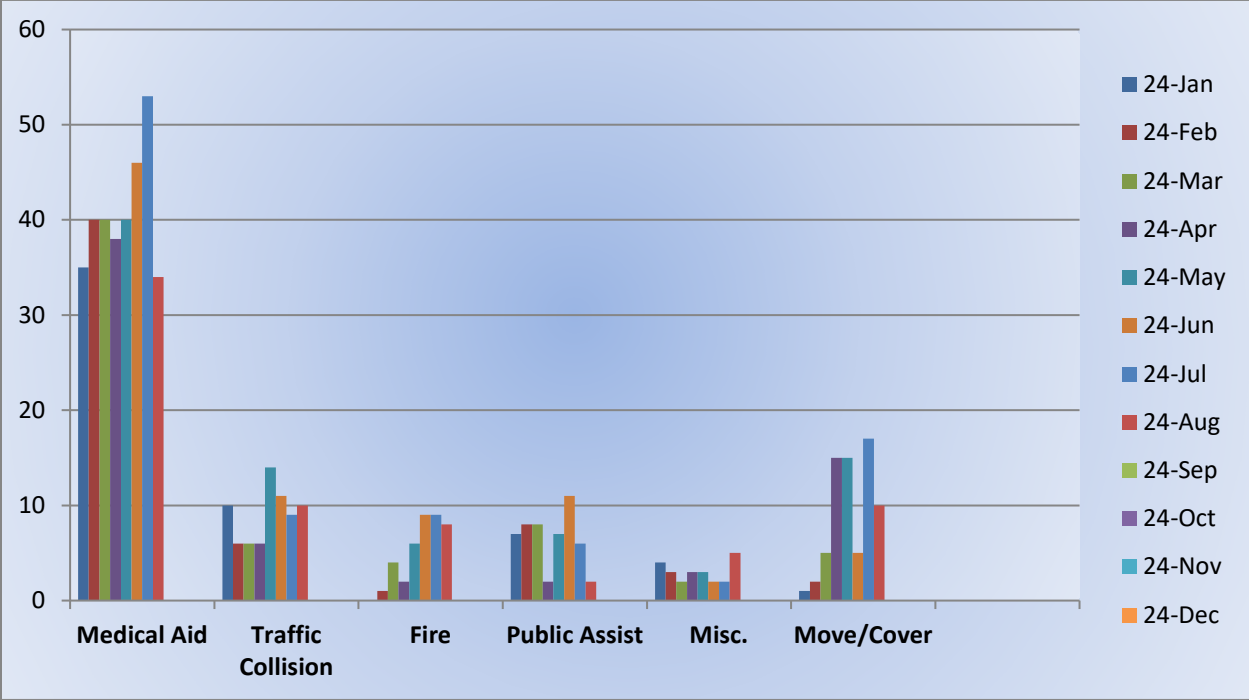
Transfer- 2

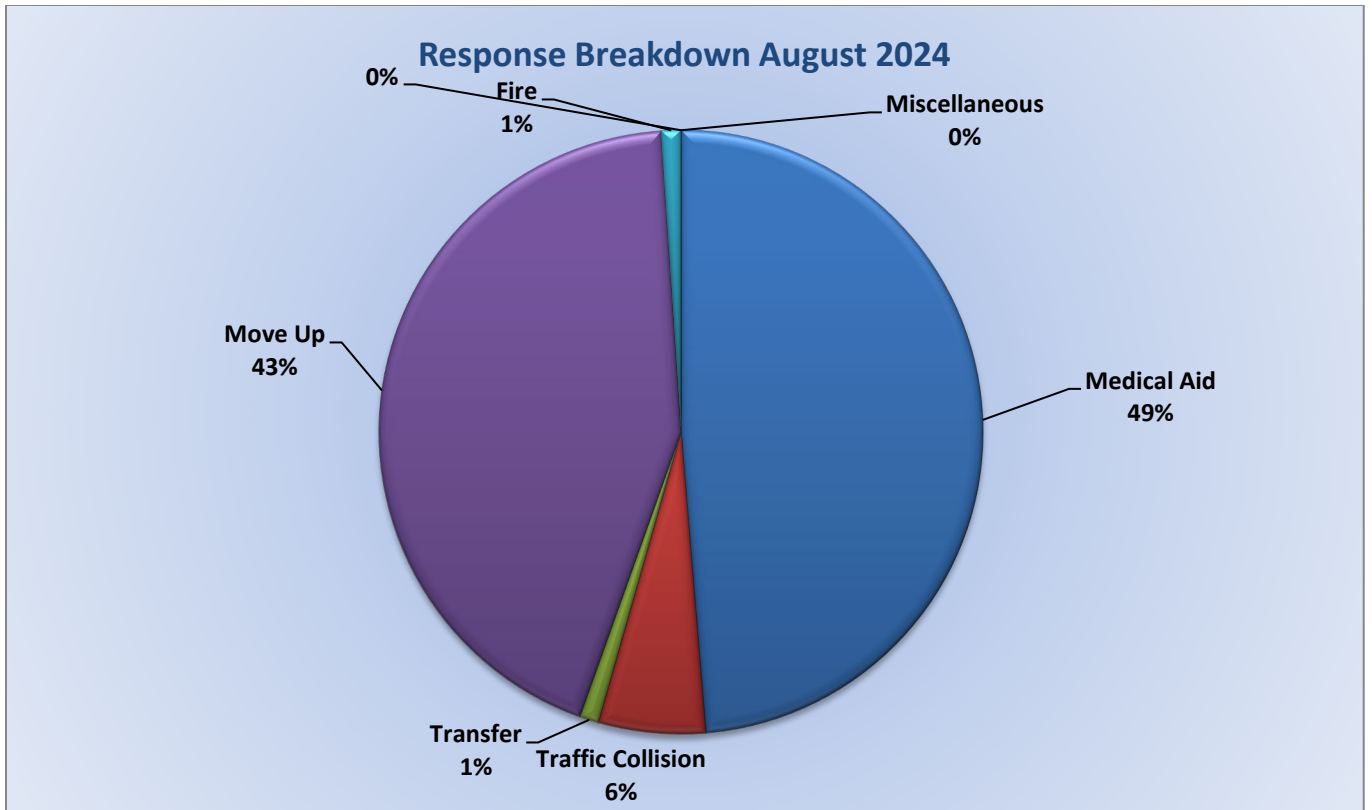
Misc- 0

Move/Cover - 84

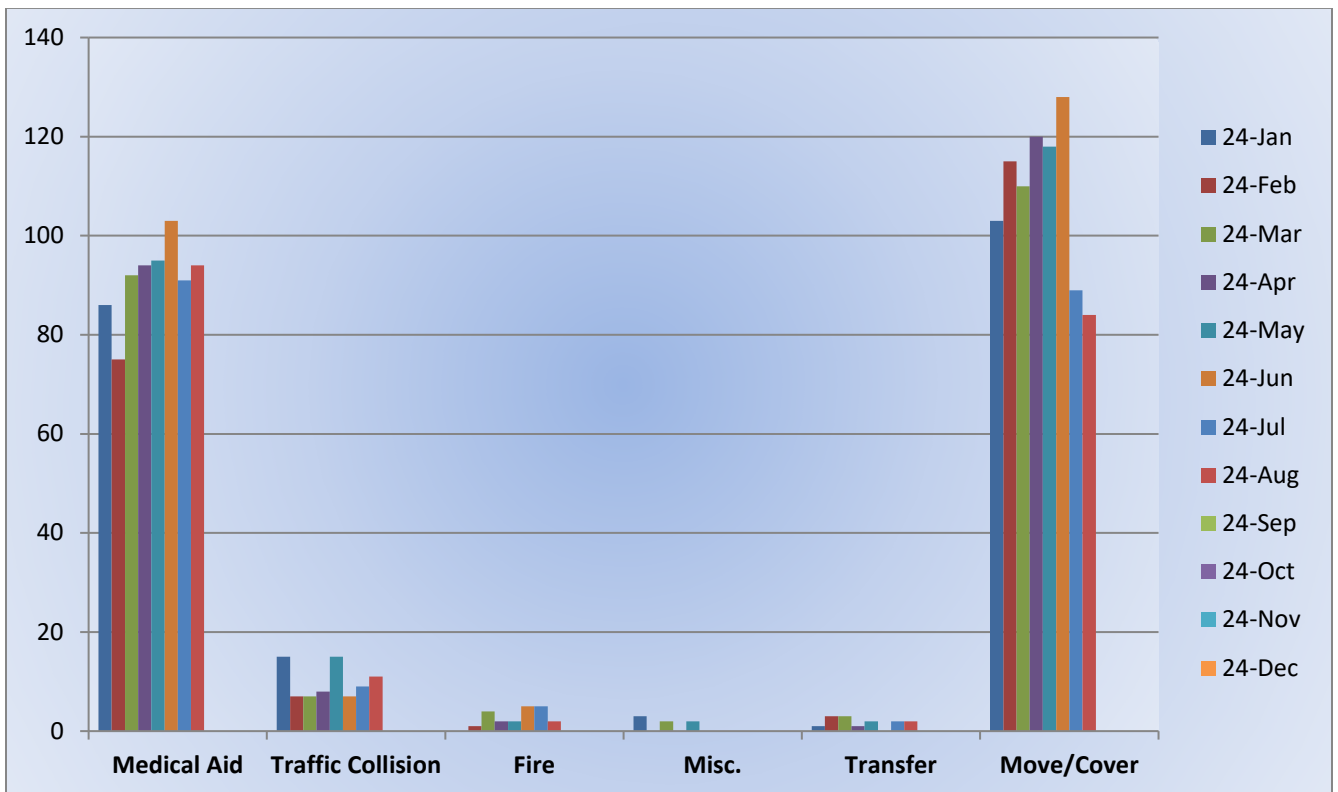


E19 Monthly Statistics Comparison





MI9 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 25 Run Review August 2024

ENGINE 25: 252 Total Calls

Medical Aid- 171

Fire- 16

Traffic Collision- 17

Public Assist- 24

Misc- 23

Move/Cover - 1

MEDIC 25: 268 Total Calls

Medical Aid- 212

Fire- 8

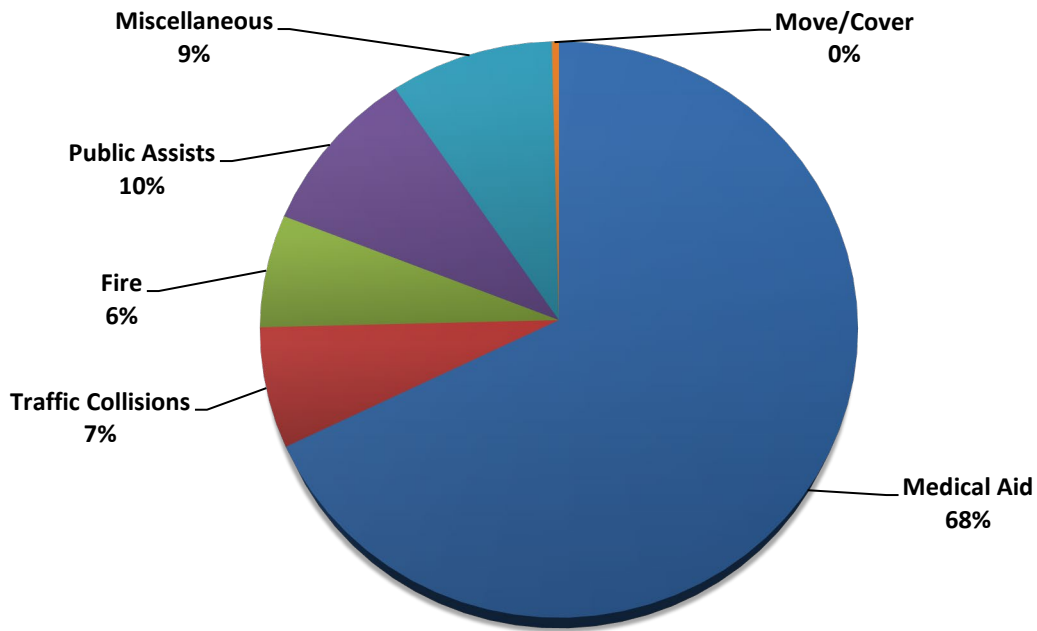
Traffic Collision- 13

Transfer- 12

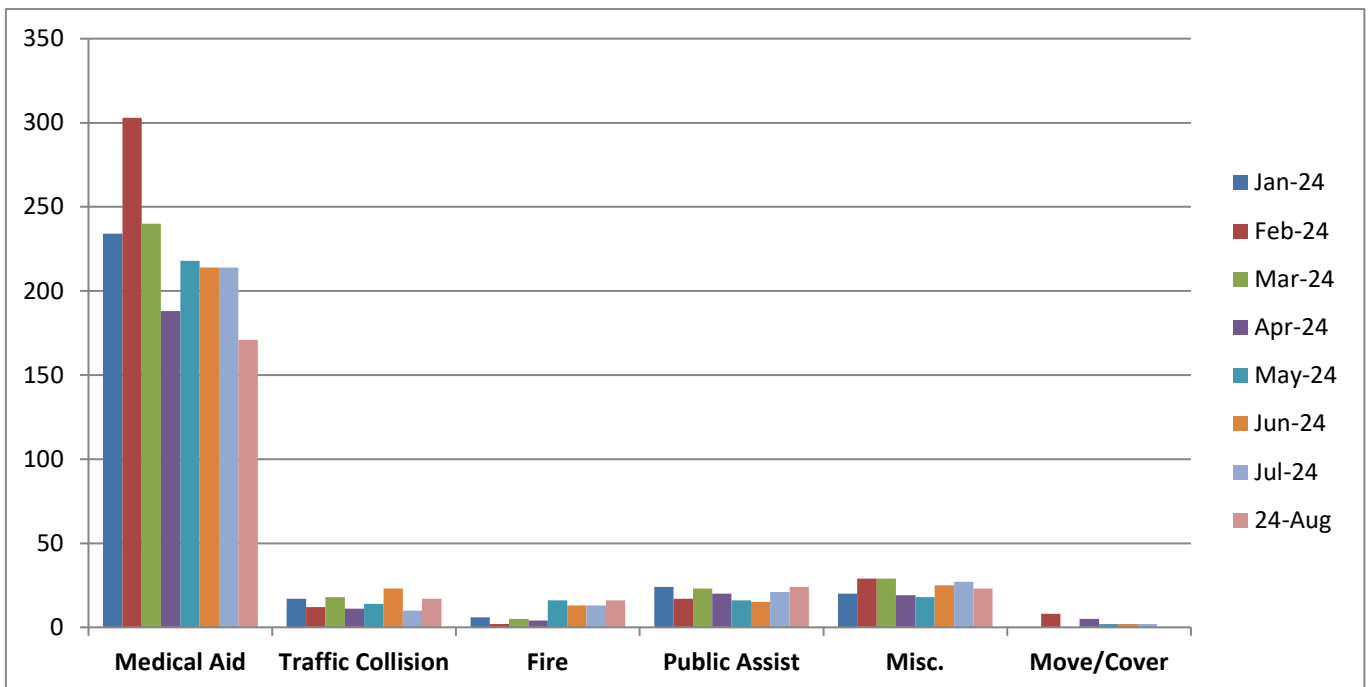
Misc- 4

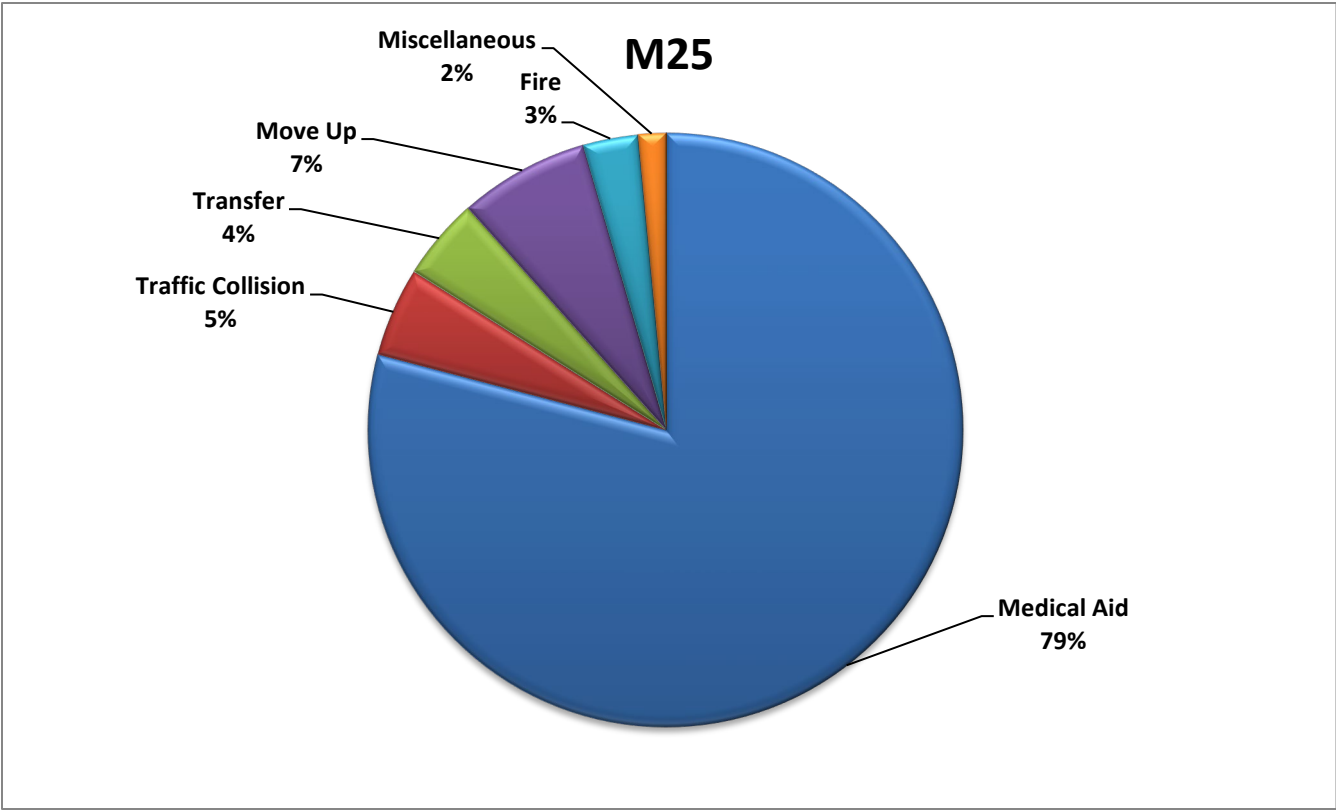
Move/Cover – 19

E25

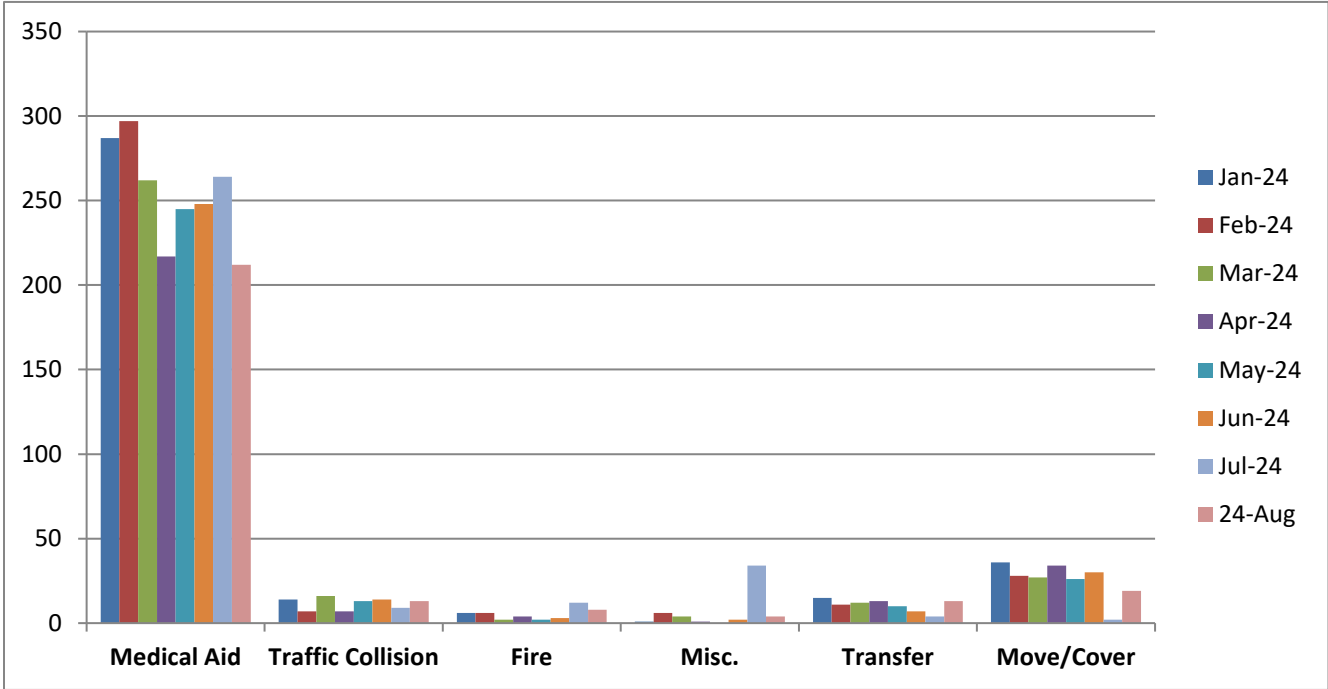


E25 Monthly Statistics Comparison





M25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 Run Review August 2024

ENGINE 28: 148 Total Calls

Medical Aid - 89

Fire - 11

Traffic Collision - 17

Public Assist - 7

Misc - 7

Move/Cover – 17

MEDIC 28: 240 Total Calls

Medical Aid- 191

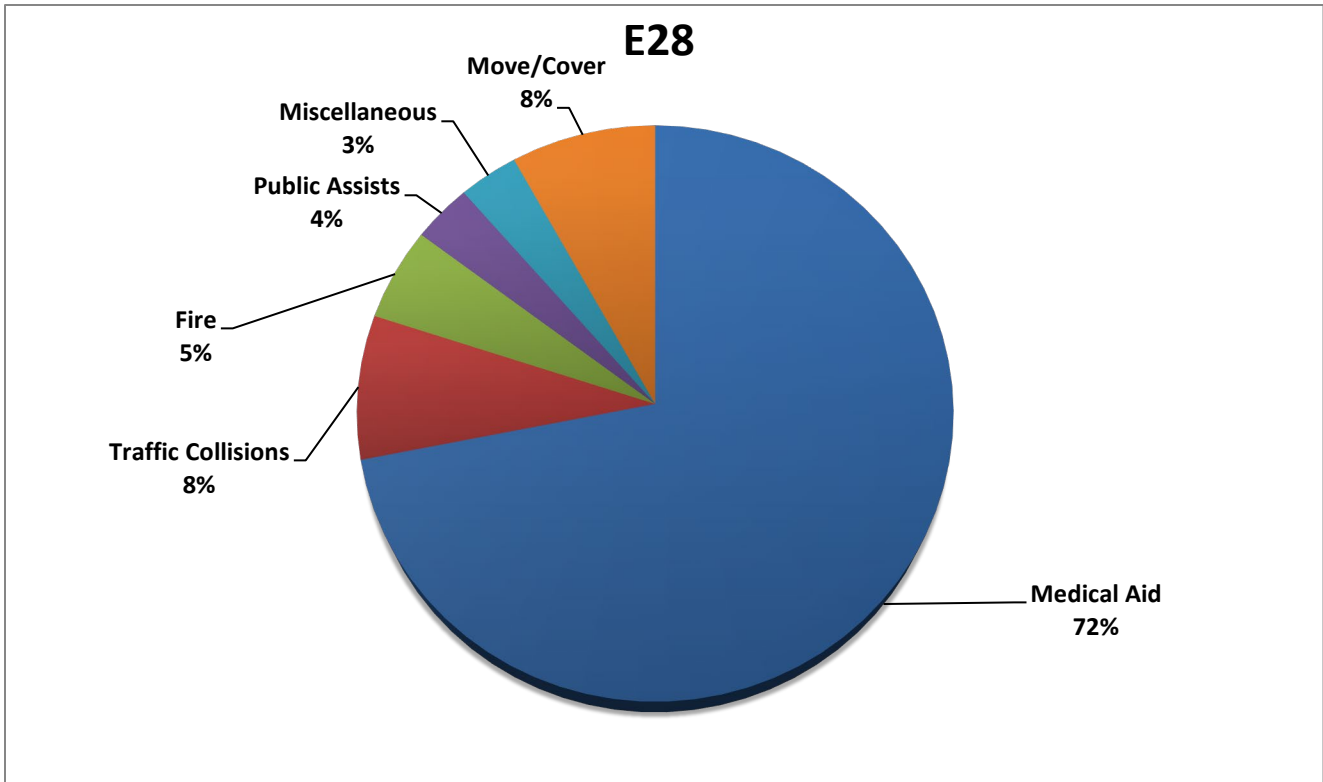
Fire- 0

Traffic Collision- 17

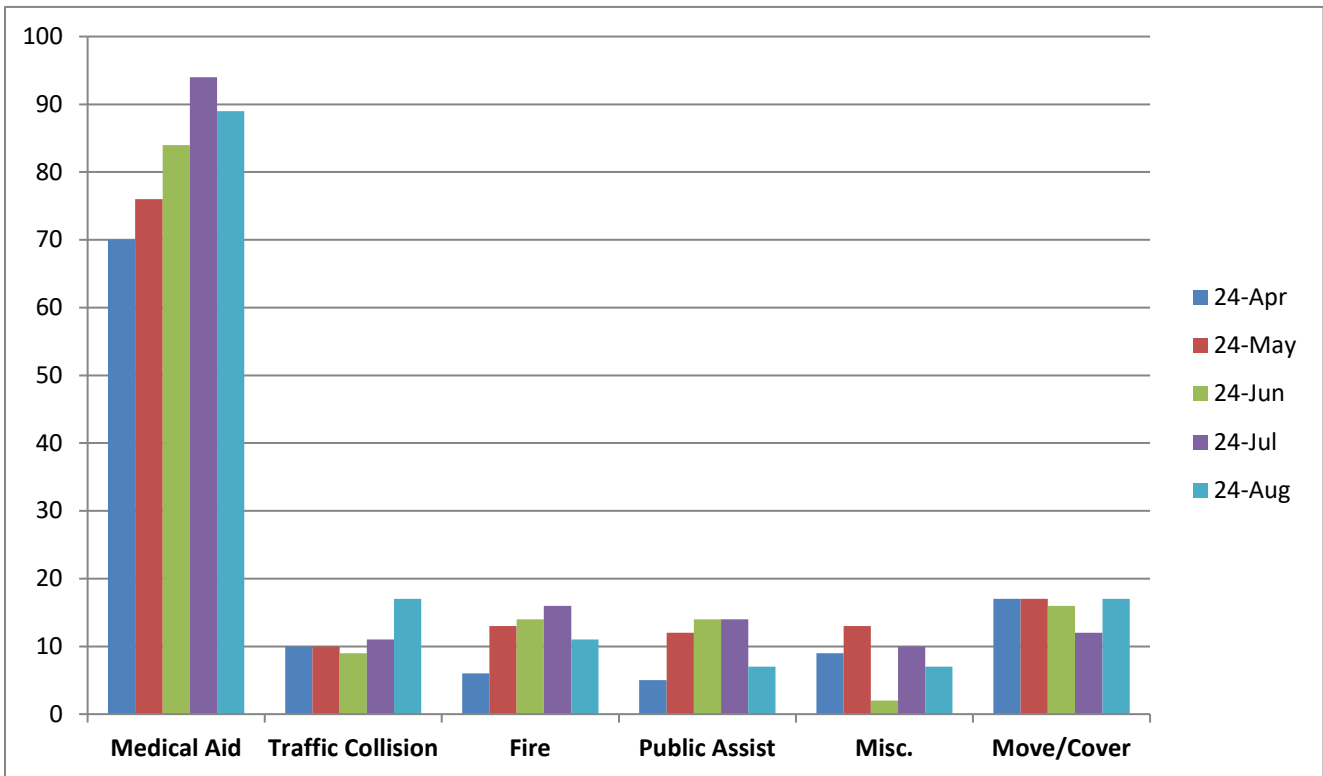
Transfer- 2

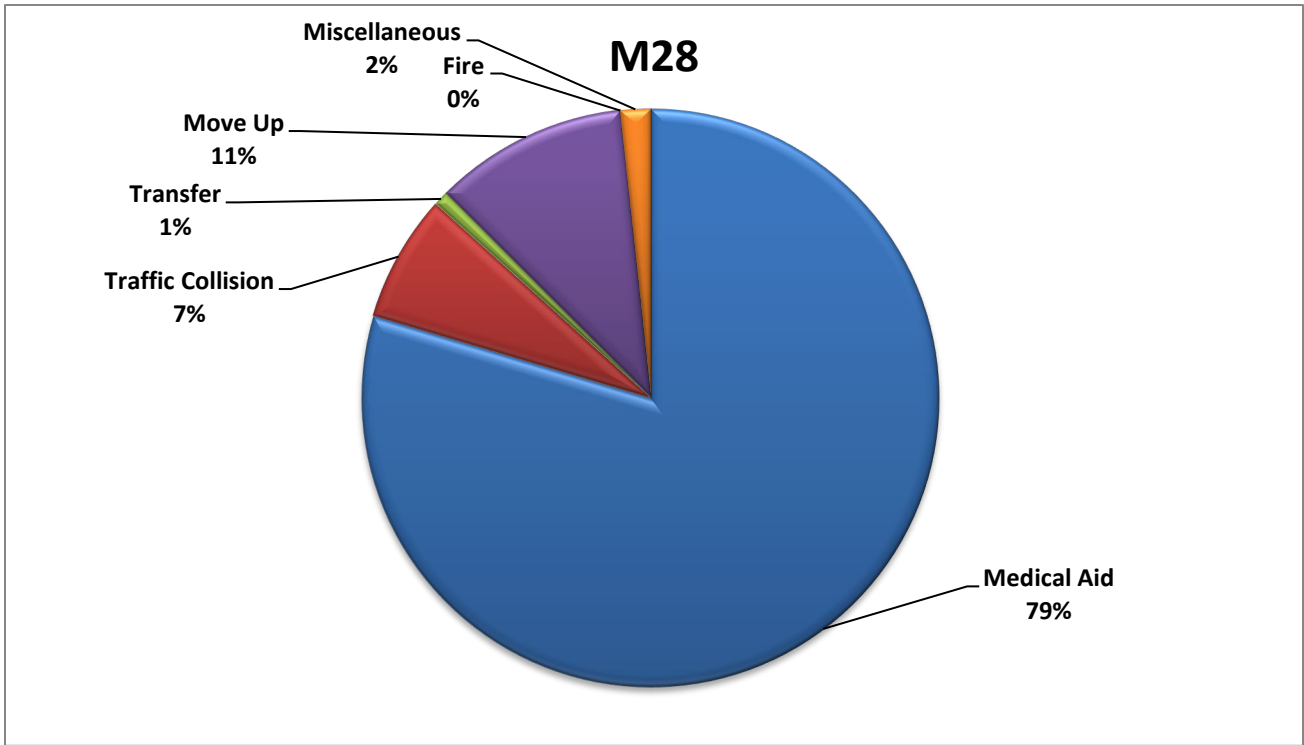
Misc- 4

Move/Cover – 26

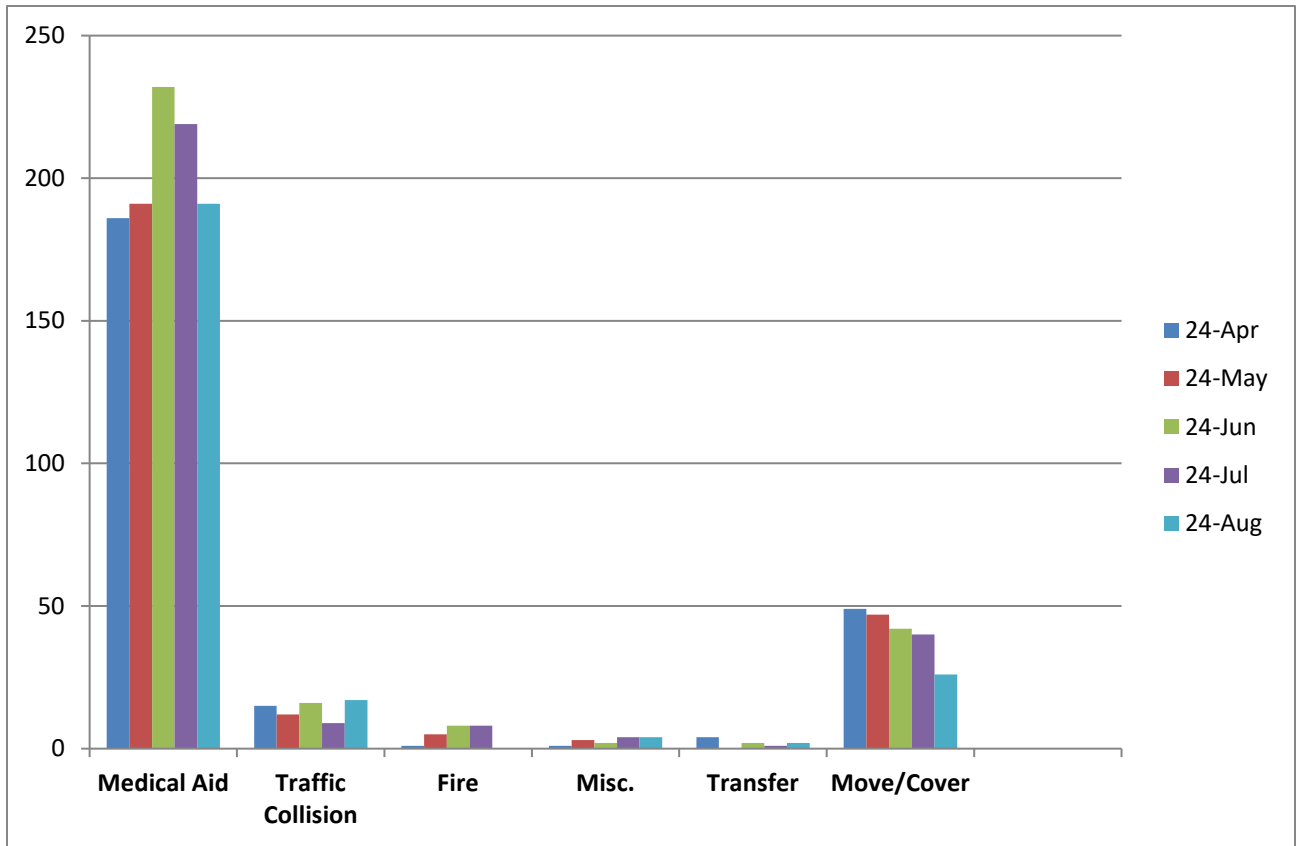


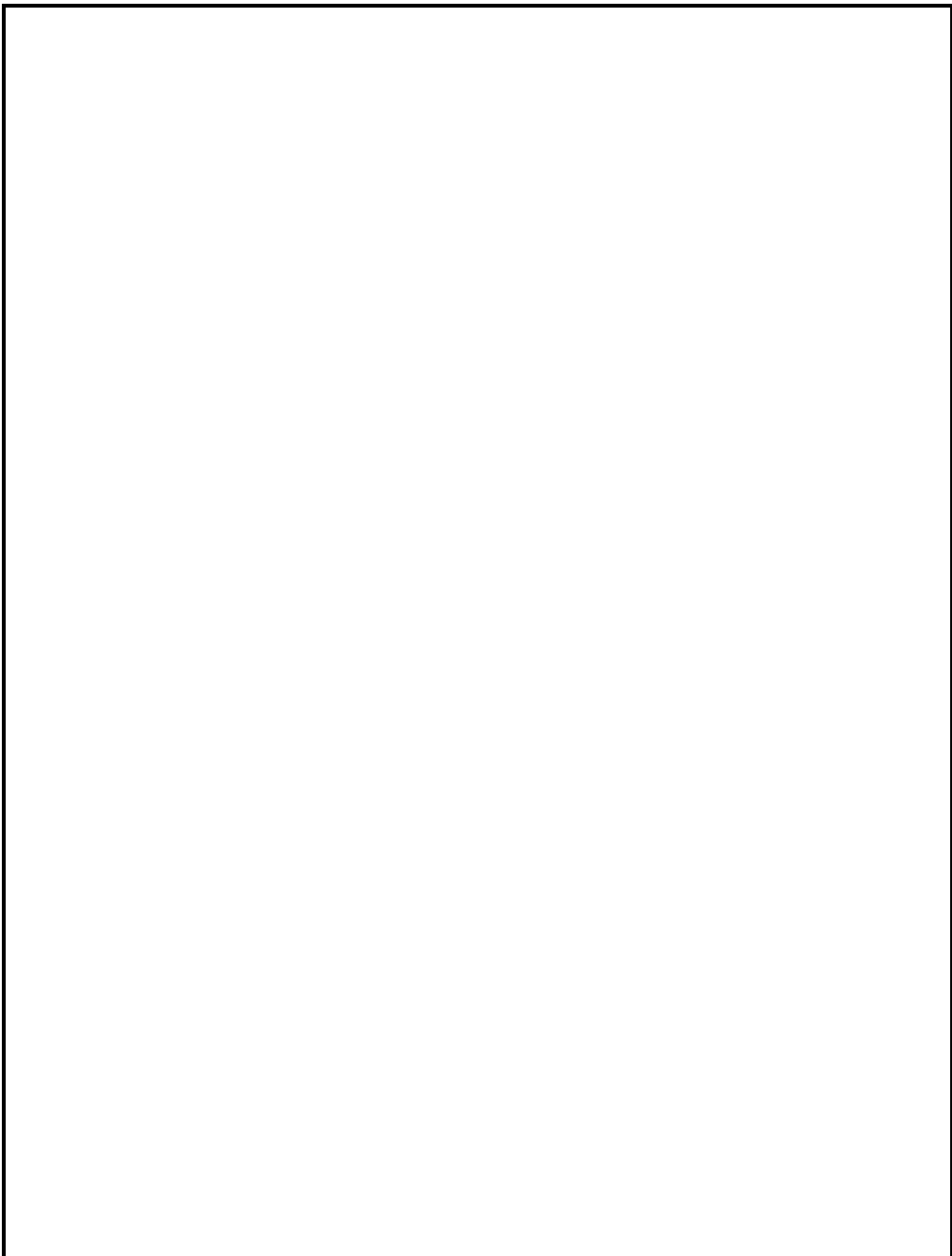
E28 Monthly Statistics Comparison





M28 Monthly Statistics Comparison







El Dorado County Fire Protection District

Station 72 and Medic 49 Run Review August 2024

ENGINE 72: Total Calls 55

Medical Aid – 36

Fire – 5

Traffic Collision – 4

Public Assist – 4

Misc – 4

Move/Cover – 2

MEDIC 49: Total Calls 261

Medical Aid – 199

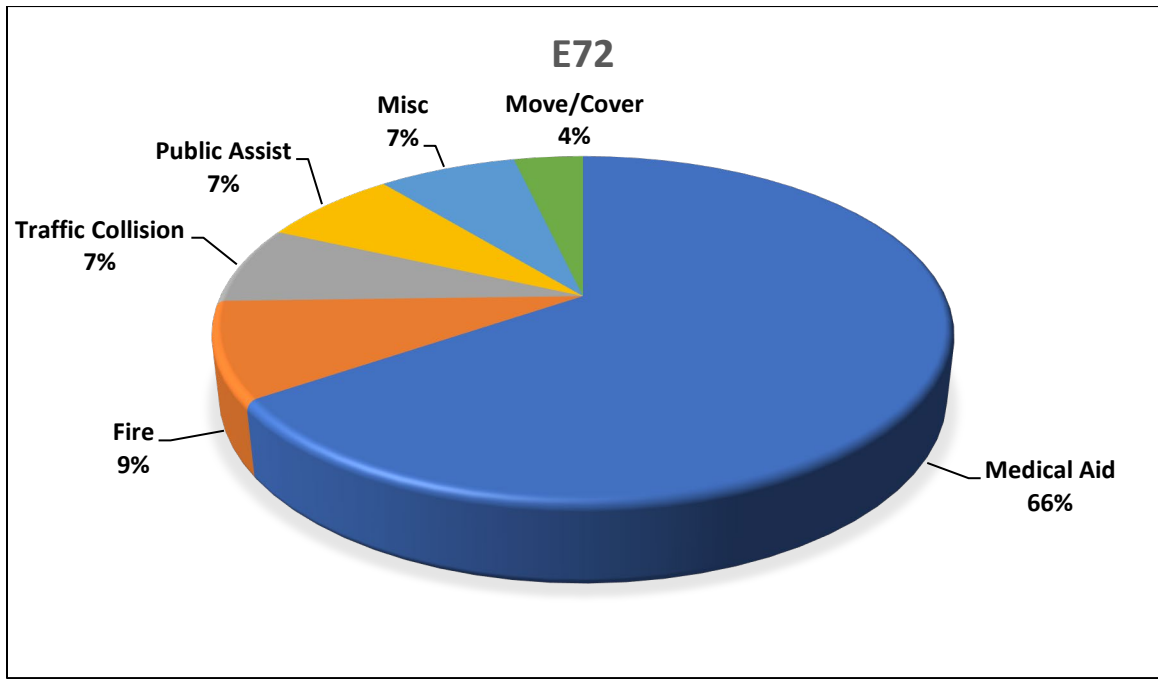
Fire – 8

Traffic Collision – 14

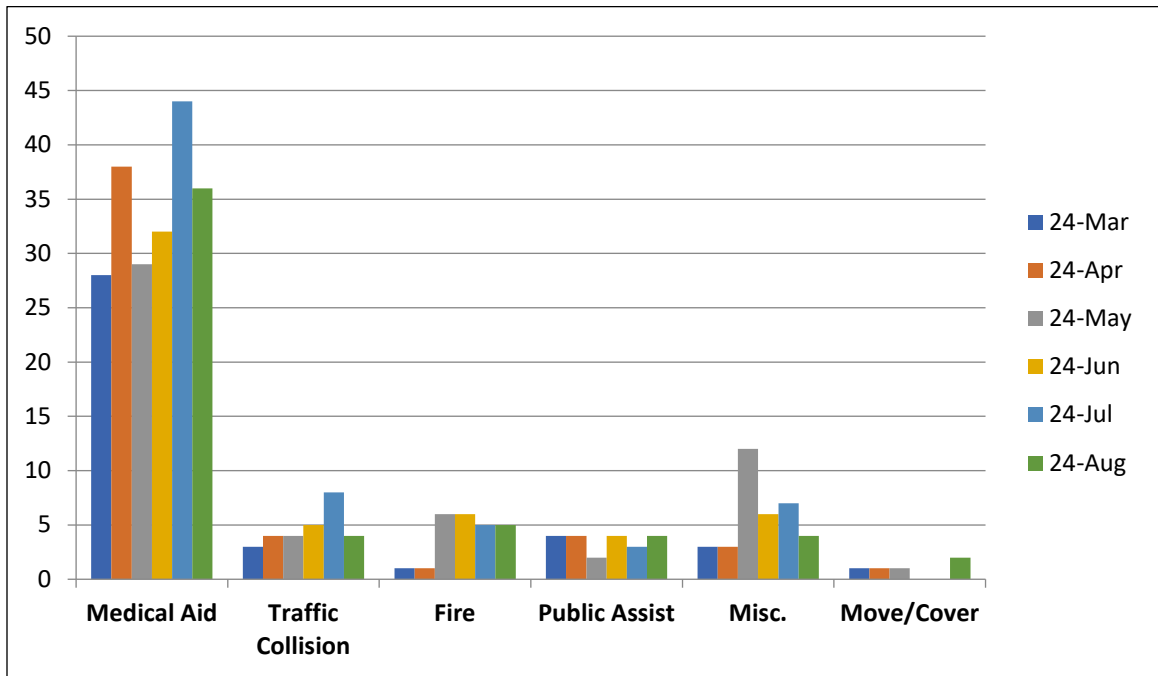
Transfer – 3

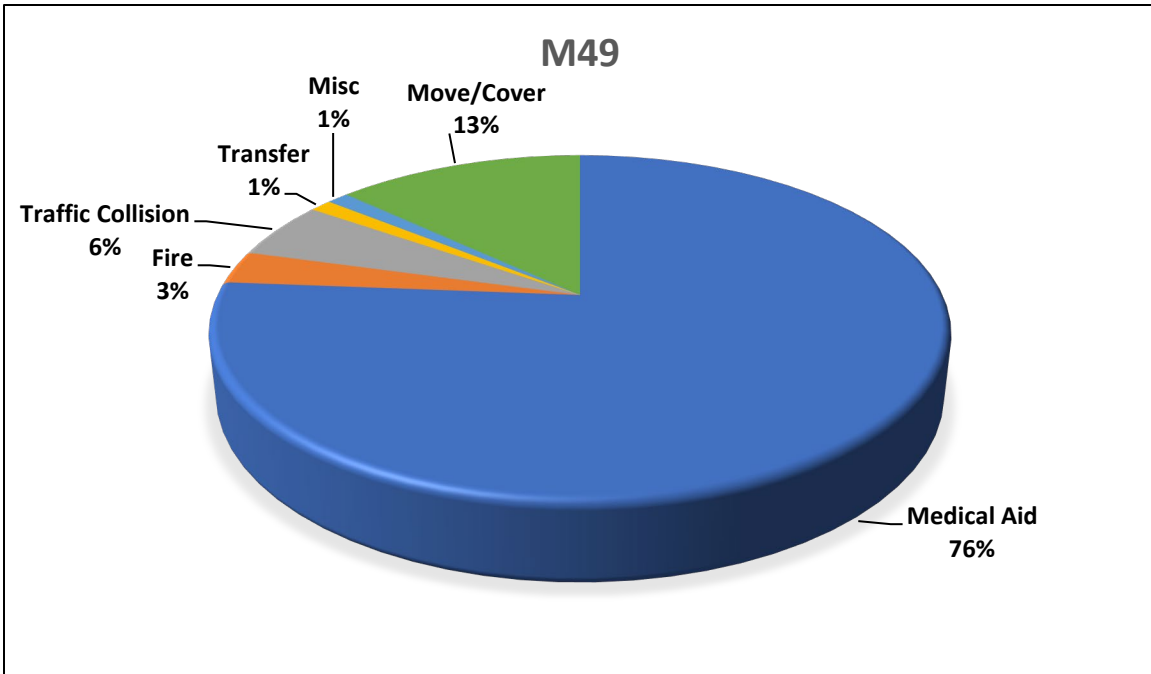
Misc – 3

Move/Cover – 34



E72 Monthly Statistics Comparison





M49 Monthly Statistics Comparison

