

**El Dorado County Fire District  
Final Budget 2014-2015**

<b>El Dorado County Fire</b>	<b>2015-2016 Proposed</b>	<b>2014-2015 Budget</b>	<b>Increase/ Decrease</b>	<b>% Change</b>
<b>Salaries &amp; Benefits</b>				
3000 Regular Employees	3,685,000.00	3,441,209.00	243,791.00	7.1%
3001 Extra Help	277,252.80	248,190.00	29,062.80	11.7%
3002 Overtime	518K - 565K	685,000.00	#VALUE!	#VALUE!
3004 Other Compensation	200,000.00	209,656.00	-9,656.00	-4.6%
3020 Retirement	984,761.00	1,106,084.00	-121,323.00	-11.0%
3021 Social Security	5,246.69	5,427.00	-180.31	-3.3%
3022 Medicare	68,392.48	63,429.00	4,963.48	7.8%
3040 Health Insurance	1,520,026.32	1,573,227.00	-53,200.68	-3.4%
3041 Unemployment Insurance	20,000.00	10,000.00	10,000.00	0.0%
3042 Long-term Disability	10,000.00	10,000.00	0.00	0.0%
3043 Deferred Compensation	0.00	0.00	0.00	0.0%
3044 Vision Insurance	11,854.08	8,044.00	3,810.08	47.4%
3060 Workmans' Compensation	344,888.00	350,388.00	-5,500.00	-1.6%
3080 Flexible Benefits	0.00	0.00	0.00	0.0%
<b>Class 30 Total:</b>	<b>#VALUE!</b>	<b>7,710,654.00</b>	<b>#VALUE!</b>	<b>#VALUE!</b>
<b>Services &amp; Supplies</b>				
4020 Clothing	5,000.00	5,000.00	0.00	0.0%
4021 Fire Turnouts	32,100.00	6,800.00	25,300.00	372.1%
4022 Uniforms	0.00	2,500.00	-2,500.00	-100.0%
4040 Communications	108,200.00	108,800.00	-600.00	-0.6%
4060 Inservice Food	2,000.00	2,000.00	0.00	0.0%
4080 Household Expense	11,000.00	10,000.00	1,000.00	10.0%
4085 Refuse Disposal	12,000.00	12,000.00	0.00	0.0%
4087 Extermination	1,000.00	0.00	1,000.00	0.0%
4100 Insurance	76,500.00	76,500.00	0.00	0.0%
4140 Equipment Maintenance	4,750.00	5,358.00	-608.00	-11.3%
4142 Radio Maintenance	4,000.00	2,000.00	2,000.00	100.0%
4145 Maintenance: Equip. Parts	2,000.00	2,000.00	0.00	0.0%
4160 Vehicle Maintenance	45,000.00	45,000.00	0.00	0.0%
4162 Vehicle Maint.: Supplies	50,000.00	50,000.00	0.00	0.0%
4164 Vehicle Maint.: Tires/Tubes	20,000.00	20,000.00	0.00	0.0%
4180 Maintenance: Bldg. & Improvements	100,000.00	15,000.00	85,000.00	566.7%
4182/4197 Structure Maintenance	10,000.00	18,000.00	-8,000.00	-44.4%
4200 Medical Supplies	2,500.00	0.00	2,500.00	0.0%
4220 Memberships	10,000.00	15,000.00	-5,000.00	-33.3%
4260 Office Expense	7,000.00	7,000.00	0.00	0.0%
4261 Postage	2,000.00	2,000.00	0.00	0.0%
4263 Subscriptions	200.00	0.00	200.00	0.0%
4300 Professional Services	146,600.00	182,200.00	-35,600.00	-19.5%
4324 Medical/Dental/Lab/Ambulance	5,000.00	2,000.00	3,000.00	150.0%
4400 Publications/Legal Notices	200.00	300.00	-100.00	-33.3%
4420 Rents & Leases/Equipment	10,300.00	17,600.00	-7,300.00	-41.5%
4440 Rents & Leases/Buildings	500.00	500.00	0.00	0.0%
4461 Equipment: Minor	6,500.00	4,500.00	2,000.00	44.4%
4462 Equipment: Computers	4,000.00	0.00	4,000.00	0.0%
4500 Special Department Expense	6,000.00	4,000.00	2,000.00	50.0%
4503 Staff Development	34,000.00	2,500.00	31,500.00	1260.0%
4507 Fire and Safety Supplies	14,000.00	1,000.00	13,000.00	1300.0%
4529 Software License	13,625.00	12,625.00	1,000.00	7.9%
4540 Staff Development (No 1099)	2,500.00	32,800.00	-30,300.00	-92.4%
4606 Fuel Purchasing	90,000.00	120,000.00	-30,000.00	-25.0%
4620 Utilities	80,000.00	88,000.00	-8,000.00	-9.1%
<b>Class 40 Total:</b>	<b>918,475.00</b>	<b>872,983.00</b>	<b>45,492.00</b>	<b>5.2%</b>

**El Dorado County Fire District  
Final Budget 2014-2015**

<b>Debt Service</b>				
5060 Facilities	99,204.00	99,204.00	0.00	0.0%
5100 Interest	38,836.00	38,836.00	0.00	0.0%
5142 Audit Findings	0.00	0.00	0.00	0.0%
<b>Class 50 Total:</b>	<b>138,040.00</b>	<b>138,040.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fixed Assets</b>				
6020 Buildings	50,000.00	50,000.00	0.00	0.0%
6040 Equipment	2,750.00	2,750.00	0.00	0.0%
6042 Computers	0.00	0.00	0.00	0.0%
<b>Class 60 Total:</b>	<b>52,750.00</b>	<b>52,750.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Budget Totals</b>				
Class 30	#VALUE!	7,710,654.00	#VALUE!	0.0%
Class 40	918,475.00	872,983.00	45,492.00	5.2%
Class 50	138,040.00	138,040.00	0.00	0.0%
Class 60	52,750.00	52,750.00	0.00	0.0%
<b>Grand Total</b>	<b>#VALUE!</b>	<b>8,774,427.00</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

**El Dorado County Fire Protection District  
Preliminary Budget Fiscal Year 2015-2016  
REVENUE**

Revenue	2015-2016 Proposed	2014-2015 Budget	Increase/ Decrease
0342 - Fund Balance - Contingency	0.00	0.00	0.00
0402 - JPA Long-Term Health	175,000.00	217,552.00	(42,552.00)
0350 - Investment Trust/Retiree Health	0.00	0.00	0.00
0350 - Fund Balance/Unreserved	0.00	0.00	0.00
0100 - Property Taxes - Current Secured	7,786,072.30	7,415,307.00	370,765.30
0110 - Property Taxes - Current Unsecured	157,528.20	152,940.00	4,588.20
0120 - Property Taxes - Prior Secured	0.00	0.00	0.00
0130 - Property Taxes - Prior Unsecured	0.00	0.00	0.00
0140 - Supplemental Property Taxes - Current	80,000.00	80,000.00	0.00
0150 - Supplemental Property Taxes - Prior	32,000.00	32,000.00	0.00
0175 - Special Tax	518,940.00	518,940.00	0.00
0360 - Penalty and Cost	8,000.00	8,000.00	0.00
0400 - Interest	0.00	0.00	0.00
0820 - Home Owners Property Tax Relief	78,049.00	78,049.00	0.00
0881 - Fed./State Reimbursements	273,099.04	272,231.44	867.60
1207 - Shingle Springs Rancheria	585,514.00	585,514.00	0.00
1310 - Fire Suppression (Shingle Springs)	265,571.00	265,571.00	0.00
1401 - Planning and Engineering Fee	25,000.00	25,000.00	0.00
1403 - Development Fee	0.00	0.00	0.00
1686 - Ambulance Services	80,000.00	80,000.00	0.00
1940 - Misc. Revenue	50,000.00	50,000.00	0.00
1947 - Insurance Refund	0.00	0.00	0.00
2000 - Sale of Fixed Assets	5,000.00	5,000.00	0.00
<b>Total Revenue</b>	<b>10,119,773.54</b>	<b>9,568,552.44</b>	<b>551,221.10</b>

Expenditures	2015-2016 Budget	2014-2015 Budget	Increase/ Decrease
Total Salaries/Benefits	7,362,660.00	7,710,654.00	(347,994.00)
Total Service and Supplies	912,475.00	872,983.00	39,492.00
Total Longterm Debt/Audit	138,040.00	138,040.00	0.00
Total Fixed Assets	52,750.00	52,750.00	0.00
Total to Reserve/Contingencies	1,653,848.00	794,125.44	859,722.56
<b>Total Expenditures</b>	<b>8,465,925.00</b>	<b>9,568,552.44</b>	<b>-1,102,627.44</b>

**El Dorado County Fire Protection District**  
**FY 15/16 Budget with assimilated actual costs (July forecast)**  
**Summary**

<b>Comparison of Revenue to Expenditures</b>	
Revenue	10,119,773.54
Expenditures	8,465,925.00
Estimated Increase/(Expenditure) Reserve Funding	1,653,848.00
<b>Total Budget</b>	<b>10,119,773.54</b>

<b>Expenditure Account Summary</b>	
Salaries & Benefits	7,362,660.00
Service and Supplies	918,475.00
Debt Service/Audit Findings	138,040.00
Fixed Assets	52,750.00
	<b>8,465,925.00</b>

<b>Development Fees</b>	
Development Fee Balance June 30, 2013	198,369.56
Development Fee's and Interest Received	119,630.58
Development Fee's City of Placerville	50,484.00
Development Fee's Expenditure	0.00
<b>Development Fee Balance June 30, 2014</b>	<b>368,484.14</b>

<b>Reserve Account</b>	
<b>Reserve Account Balance's June 30, 2015</b>	
Designated Future Capital Replacement	0.00
Shingle Springs Assessment	843,197.06
Undesignated Reserve Funding	2,656,803.00
<b>Total Reserve Accounts</b>	<b>3,500,000.06</b>

**El Dorado County Fire Protection District  
Wage and benefit detail 2015-2016 Phase I budgeted**

<b>3000 Regular Employees Annual Salaries</b>	<b>Total</b>
Fire Chief (1)	155,000.00
Division Chief (3)	390,000.00
Fire Captains (16)	1,600,000.00
FireFighters (18)	1,400,000.00
Administrative Support (3)	140,000.00
<b>3000 Total</b>	<b>3,685,000.00</b>

<b>3001 Extra Help</b>	
Apprentice/Firefighters (9)	271,252.80
Directors Pay	6,000.00
<b>3001 Total</b>	<b>277,252.80</b>

<b>3002 Overtime</b>	
Sick Leave (Estimate)	140,000.00
Sick Leave (Maximum Exposure)	187,500.00
Vacation Leave Coverage	378,000.00
<b>3002 Total</b>	<b>518K - 565K</b>

<b>3004 Other Compensation</b>	Amount
Strike Team Coverage (100% reimbursable)	200,000.00
<b>3004 Total</b>	<b>200,000.00</b>

<b>3020 Retirement</b>	Amount
Public Employees Retirement System	
Tier 1 (3%@50) Safety	794,000.00
PEPRA Tier 2 (2%@57) Safety	167,760.00
Tier 1 Miscellaneous (2.7%@55)	21,201.00
Tier 2 Miscellaneous (2%@62)	1,800.00
<b>3020 Total</b>	<b>984,761.00</b>

<b>3021 Social Security</b>	Amount
Social Security	5,246.69
<b>3021 Total</b>	<b>5,246.69</b>

<b>3022 Medicare</b>	Amount
Medicare	68,392.48
<b>3022 Total</b>	<b>68,392.48</b>

<b>3040 Health Insurance</b>		Amount
Current Employee Health		691,200.00
Retiree Health		732,900.00
Dental Insurance		95,926.32
<b>3040 Total</b>		<b>1,520,026.32</b>

<b>3041 Unemployment Insurance</b>		Amount
Unemployment Insurance		20,000.00
<b>3041 Total</b>		<b>20,000.00</b>

<b>3042 Longterm Disability</b>		Amount
Longterm Disability		10,000.00
<b>3042 Total</b>		<b>10,000.00</b>

<b>3043 Deferred Compensation</b>		Amount
Deferred Compensation Plan		0.00
<b>3043 Total</b>		<b>0.00</b>

<b>3044 Vision Insurance</b>		Amount
Vision Insurance Plan		11,854.08
<b>3044 Total</b>		<b>11,854.08</b>

<b>3060 Workman's Compensation</b>		Amount
FASIS		344,888.00
Special Annual Assessment		0.00
<b>3060 Total</b>		<b>344,888.00</b>

<b>3080 Flexible Benefit</b>		Amount
Flexible Benefit Plan		0.00
<b>3080 Total</b>		<b>0.00</b>

**Wages & Benefits Total** **7,692,419.80**

**EI Dorado County Fire Protection District  
Services and Supplies Details 2015-2016**

<b>4020 Clothing</b>		Cost/Person	No. of Emp.
Safety Boots	5,000.00	250.00	0
Uniforms	0.00	200.00	0
Badges	0.00	100.00	0
Replacement	0.00		
<b>4020 Total</b>	<b>5,000.00</b>		

<b>4021 Fire Turnouts</b>	
Safety Equipment; Structure	28,300.00
Wildland PPE	3,000.00
Duty Boots	0.00
Misc. (FATS Tags)	800.00
<b>4021 Total</b>	<b>32,100.00</b>

<b>4022 Uniforms</b>	
<b>4022 Total</b>	

<b>4040 Communications</b>	
Dispatch	60,000.00
Internet	4,000.00
Telephone - Long Distance	35,000.00
Cellular Telephone	8,000.00
Website	1,200.00
<b>4040 Total</b>	<b>108,200.00</b>

<b>4060 Inservice Food</b>	
Incidents	1,000.00
Professional Meetings	1,000.00
<b>4060 Total</b>	<b>2,000.00</b>

<b>4080 Household Expense</b>	
Station Services	11,000.00
<b>4080 Total</b>	<b>11,000.00</b>

<b>4085 Refuse Disposal</b>	
Station Disposal	12,000.00
<b>4085 Total</b>	<b>12,000.00</b>

<b>4087 Extermination</b>	
Station Extermination	1,000.00
<b>4087 Total</b>	<b>1,000.00</b>

<b>4100 Insurance</b>	
Fire, Theft, Property	70,500.00
Employee Life Insurance	6,000.00
<b>4100 Total</b>	<b>76,500.00</b>

<b>4140 Equipment Maintenance</b>	
Chainsaws	250.00
Extinguisher Maintenance	500.00
General Equip. Maintenance	1,000.00
Extrication Equipment	1,000.00
Hydrant Maintenance	1,000.00
Miscellaneous Equipment Maintenance	1,000.00
<b>4140 Total</b>	<b>4,750.00</b>

<b>4142 Radio Maintenance</b>	
Radio Equipment	4,000.00
<b>4142 Total</b>	<b>4,000.00</b>

<b>4145 Maintenance: Equip. Parts</b>	
SCBA Maintenance	1,000.00
Equipment Parts	500.00
Chainsaw Parts	500.00
Misc. Parts	500.00
<b>4145 Total</b>	<b>2,000.00</b>

<b>4160 Vehicle Maintenance</b>	
Vehicle Maintenance	45,000.00
<b>4160 Total</b>	<b>45,000.00</b>

<b>4162 Vehicle Maintenance - Supplies</b>	
Vehicle Maintenance Supplies	50,000.00
<b>4162 Total</b>	<b>50,000.00</b>

<b>4164 Vehicle Maintenance Tires/Tubes</b>	
Vehicle Tires	20,000.00
<b>4164 Total</b>	<b>20,000.00</b>

<b>4180 Building Improvements</b>	
Station Improvements	100,000.00
<b>4180 Total</b>	<b>100,000.00</b>

<b>4182/4197 Structure Maintenance</b>	
Supplies	10,000.00
<b>4182/4197 Total</b>	<b>10,000.00</b>

<b>4200 Medical Supplies</b>	
Agency Medical Supplies	2,500.00
<b>4200 Total</b>	<b>2,500.00</b>

<b>4220 Memberships</b>	
Professional Organizations	10,000.00
<b>4220 Total</b>	<b>10,000.00</b>



<b>4260 Office Expense</b>	
Miscellaneous Office Supplies	7,000.00
<b>4260 Total</b>	<b>7,000.00</b>

<b>4261 Postage</b>	
General Postage	2,000.00
<b>4261 Total</b>	<b>2,000.00</b>

<b>4263 Subscriptions</b>	
Periodicals	200.00
<b>4263 Total</b>	<b>200.00</b>

<b>4300 Professional Services</b>	
CPS Testing/Assessments	1,000.00
Annual Audit	8,000.00
CPA services	10,000.00
Information System Consultants	50,000.00
SS Benefit Assessment Consultant	3,000.00
Legal Services	50,000.00
Elections	0.00
A&E Consulting Group	4,000.00
Employee Assistance Program	7,000.00
Employee Backgrounds	2,000.00
El Dorado County LAFCO	7,600.00
Explorer Program	500.00
Printing, Engraving, Alterations	2,500.00
Fit-For-Duty Consulting	1,000.00
<b>4300 Total</b>	<b>146,600.00</b>

<b>4324 Medical/Dental/Lab</b>	
Medical Aid (Work Related Injury)	5,000.00
<b>4324 Total</b>	<b>5,000.00</b>

<b>4400 Publications &amp; Legal Notices</b>	
Election Notices	0.00
Budget Hearings	0.00
Miscellaneous	200.00
<b>4400 Total</b>	<b>200.00</b>

<b>4420 Rents &amp; Leases of Equipment</b>	
Copiers	8,000.00
Audio/Visual Equipment	0.00
Telephone Equipment	2,300.00
<b>4420 Total</b>	<b>10,300.00</b>

<b>4440 Rents &amp; Leases of Buildings</b>	
Lease of Postage Machine/Water Disp	500.00
Lease of Buildings	0.00
<b>4440 Total</b>	<b>500.00</b>

<b>4461 Equipment - Minor</b>	
General Minor Equipment	500.00
Investigation	2,000.00
Prevention Division	500.00
Audio/Visual Support	0.00
Administration	2,000.00
Computer/Camera Equipment	1,500.00
<b>4461 Total</b>	<b>6,500.00</b>

<b>4462 Equipment - Computers</b>	
Computer Equipment	4,000.00
<b>4462 Total</b>	<b>4,000.00</b>

<b>4500 Special Department Expense</b>	
Prevention-General/Public Education	1,000.00
Prevention - Investigation Support	2,000.00
DMV Renewals	250.00
Administration/Badges/Awards/Flags	500.00
Manuals-Network	250.00
Manuals-Prevention	500.00
Volunteers	500.00
General Training Items	500.00
CPR	500.00
Incidents/Strike Teams	0.00
Special Projects	0.00
Miscellaneous	0.00
<b>4500 Total</b>	<b>6,000.00</b>

<b>4503 Staff Development</b>	
Training Division; Sponsored Classes	34,000.00
<b>4503 Total</b>	<b>34,000.00</b>

<b>4507 Fire and Safety Supplies</b>	
Fire Hose and Supplies; Replacement/Repair	0.00
Technical Rescue Equipment	13,000.00
Firefighting Foam	1,000.00
<b>4507 Total</b>	<b>14,000.00</b>

<b>4529 Software License</b>	
Firehouse Software Maintenance Agreement	2,625.00
Tele Staff Maintenance Agreement	4,000.00
Target Solutions	5,000.00
Web Staff	2,000.00
<b>4529 Total</b>	<b>13,625.00</b>

<b>4540 Staff Development</b>	
Employee Training Reimbursement	2,500.00
<b>4540 Total</b>	<b>2,500.00</b>

<b>4606 Fuel Purchases</b>	
Fire District Fuel	90,000.00
<b>4606 Total</b>	<b>90,000.00</b>

<b>4620 Utilities</b>	
Water	10,000.00
Electricity	40,000.00
Propane	30,000.00
<b>4620 Total</b>	<b>80,000.00</b>

**Services & Supplies Total: 912,475.00**

**El Dorado County Fire District  
Debt Service 2015-2016**

5060	Facilities	99,204.00
5100	Interest	38,836.00
5142	Audit Findings	0.00
<b>Class 50 Total</b>		<b>138,040.00</b>

**El Dorado County Fire District  
Preliminary Budget 2015-2016**

<b>6020 Structures &amp; Improvements</b>	Development Fees	Tax Funds
<b>TBD/ Fire Station Upgrades</b>		50,000.00
		0.00
		0.00
<b>6020 Total</b>	<b>0.00</b>	<b>50,000.00</b>

**Combined Total  
50,000.00**

<b>6040 Equipment</b>	Development Fees	Tax Funds	Grant Funds	Quantity	Unit Cost
<b>Radios/Communications</b>					
Hi-Band Pagers		0.00		0	500.00
<b>Vehicle Equipment</b>		0.00		0	0.00
<b>Vehicle Maintenance</b>		0.00		0	1,500.00
<b>Firefighting Equipment</b>					
Large Diameter Valve		0.00		0	1,050.00
Large Diameter Hose Adapters		0.00		0	250.00
Nozzle Shutoff		0.00		0	125.00
HiRise Pack/Hydrant Bag		0.00		0	160.00
Wildland Hose Pack		0.00		0	70.00
1 1/2" Fire Hose Wildland		750.00		5	150.00
1 1/2" Fire Hose Structure		0.00		0	150.00
Air Testers		0.00		0	500.00
GPS & Software		0.00		0	625.00
SCBA Compressor		0.00		0	15,000.00
"Trash" Pump		0.00		0	600.00
Scene Light		0.00		0	1,000.00
<b>Breathing Apparatus</b>					
Spare SCBA Cylinders		0.00		0	500.00
SCBA Mask Talking Devices		0.00		0	0.00
SCBA Retrofit		0.00		0	1,800.00
<b>Station Equipment</b>					
Mattress & Box Spring		0.00		0	500.00
Station Furniture		0.00		0	1,500.00
<b>FEMA Grants</b>					
<b>BLM Grant</b>					
Grant Items					
<b>Office Equipment</b>					
Computers		0.00		0	1,500.00
Digital Camera & Accessories		0.00		0	200.00
Fax		0.00		0	350.00
Office Chair		0.00		0	80.00
Phone System		0.00		0	6,000.00
<b>Safety Clothing</b>					
		0.00		0	2,000.00
		0.00		0	250.00
		0.00		0	200.00
		0.00		0	250.00
		0.00		0	45.00
<b>Miscellaneous Equipment</b>		2,000.00		1	2,000.00
<b>6040 Total</b>	<b>0.00</b>	<b>2,750.00</b>	<b>-</b>		<b>2,750.00</b>

<b>6042 Computers</b>	Development	Tax
	0.00	0.00
<b>6042 Total</b>	<b>0.00</b>	<b>0.00</b>

**Class 60 Total: 52,750.00**  
**Development Fees Total: 0.00**

**El Dorado County Fire Protection District**  
**Final Budget 2015-2016**  
**Health Care**

<b>PERS Health Insurance</b>		<b>District Share</b>		
		<b>Employee</b>	<b>Emp. +1</b>	<b>Family</b>
		625.00	1,250.00	1,600.00
	Number in Plan	<b>Annual Cost</b>		
1 Family	36	691,200.00		
2 Employee Opt-Out	5	48,000.00		
3		-		
4 Retiree - Family	12	205,200.00		
5 Retiree - +1	25	375,000.00		
6 Retiree/Retiree Post 65	24	152,700.00		
		<b>Total</b>	<b>1,472,100.00</b>	
<b>Delta Dental</b>		<b>Cost / Dependand / Month</b>		
		<b>One</b>	<b>Two</b>	<b>Three +</b>
		63.38	114.49	190.33
	Number in Plan	<b>Annual Cost</b>		
1 Family	42	95,926.32		
2 Employee +1		-		
3 Employee		-		
	0	-		
	0	-		
	0	-		
	0	-		
		<b>Total</b>	<b>95,926.32</b>	
<b>Vision Plan</b>		<b>Cost / Dependand / Month</b>		
		<b>One</b>	<b>Two</b>	<b>Three +</b>
		10.01	18.21	23.52
	Number in Plan	<b>Annual Cost</b>		
1 Family	42	11,854.08		
2 Employee +1		-		
3 Employee Only		-		
	0	-		
	0	-		
	0	-		
		<b>Total</b>	<b>11,854.08</b>	
<b>Total Health Insurance:</b>		<b>1,579,880.40</b>		

**Chief Officers**

<b>Name</b>	<b>Rank</b>	<b>Base Salary</b>	<b>Hourly</b>	<b>PP</b>	<b>Hours</b>	<b>Holiday</b>	<b>FLSA</b>
Hardy	Fire Chief	136,344.00	65.5500	26	80		
Cordero	Division	130,069.00	44.6600	26	112		3,483.48
Lohan	Division	130,069.00	44.6600	26	112		3,483.48
McVay	Division	130,069.00	44.6600	26	112		3,483.48
<b>Total</b>		<b>526,551.00</b>					<b>10,450.44</b>

**Fire Captains**

<b>Name</b>	<b>Rank</b>	<b>Base Salary</b>	<b>Hourly</b>	<b>PP</b>	<b>Hours</b>	<b>Holiday</b>	<b>FLSA</b>
Adams	Captain	94,112.00	32.3100	26	112	3,101.76	2,520.18
Andreis	Captain	94,112.00	32.3100	26	112	3,101.76	2,520.18
Aldridge	Captain	94,112.00	32.3100	26	112	3,101.76	2,520.18
Anderson, B	Captain	95,060.00	32.6400	26	112	3,133.44	2,545.92
Durnall	Captain	92,269.00	31.6800	26	112	3,041.28	2,471.04
Dutch	Captain	95,060.00	32.6400	26	112	3,133.44	2,545.92
Harris	Captain	95,060.00	32.6400	26	112	3,133.44	2,545.92
Kindelt	Captain	92,269.00	31.6800	26	112	3,041.28	2,471.04
Lewandowski	Captain	95,060.00	32.6400	26	112	3,133.44	2,545.92
Lewis	Captain	92,269.00	31.6800	26	112	3,041.28	2,471.04
Lindberg	Captain	95,978.00	32.9500	26	112	3,163.20	2,570.10
McKay	Captain	103,559.00	35.5600	26	80	0.00	0.00
Morford	Captain	92,269.00	31.6800	26	112	3,041.28	2,471.04
Stirling	Captain	94,112.00	32.3100	26	112	3,101.76	2,520.18
VanKirk	Captain	95,060.00	32.6400	26	112	3,133.44	2,545.92
Williams	Captain	94,112.00	32.3100	26	112	3,101.76	2,520.18
<b>Total</b>		<b>1,514,473.00</b>				<b>46,504.32</b>	<b>37,784.76</b>

**Firefighters**

Name	Rank	Base Salary	Hourly	PP	Hours	Holiday	FLSA
Almendarez	Firefighter	71,114.00	24.4200	26	112	2,344.32	1,904.76
Beckler	Firefighter	71,114.00	24.4200	26	112	2,344.32	1,904.76
Caceres	Firefighter	71,114.00	24.4200	26	112	2,344.32	1,904.76
Chilcott	Firefighter	71,114.00	24.4200	26	112	2,344.32	1,904.76
Chua	Firefighter	71,114.00	24.4200	26	112	2,344.32	1,904.76
Fuccella	Firefighter	79,581.00	27.3200	26	112	2,622.72	2,130.96
Gurra	Firefighter	71,114.00	24.4200	26	112	2,344.32	1,904.76
Iddings	Firefighter	71,114.00	24.4200	26	112	2,344.32	1,904.76
Land	Firefighter	71,114.00	24.4200	26	112	2,344.32	1,904.76
Lerza	Firefighter	79,581.00	27.3200	26	112	2,622.72	2,130.96
Listberger	Firefighter	71,114.00	24.4200	26	112	2,344.32	1,904.76
Poganski	Firefighter	79,581.00	27.3200	26	112	2,622.72	2,130.96
Reffner	Firefighter	71,114.00	21.4100	26	112	2,055.36	1,669.98
Rose	Firefighter	79,581.00	27.3200	26	112	2,622.72	2,130.96
Thorne	Firefighter	71,114.00	21.4100	26	112	2,055.36	1,669.98
Vogan	Firefighter	79,581.00	27.3200	26	112	2,622.72	2,130.96
Ganzler	Firefighter	71,114.00	27.3200	26	112	2,622.72	2,130.96
Open/72	Firefighter	75,036.00	25.7600	26	112	2,472.96	2,009.28
Open/72	Firefighter	75,036.00	25.7600	26	112	2,472.96	2,009.28
Open/72	Firefighter	75,036.00	25.7600	26	112	2,472.96	2,009.28
Wiburn	Firefighter	79,581.00	27.3200	26	112	2,622.72	2,130.96
<b>Total</b>		<b>1,555,962.00</b>				<b>50,987.52</b>	<b>41,427.36</b>

**Apprentice Firefighter**

Name	Rank	Base Salary	Hourly	PP	Hours	Holiday	FLSA
Vacant	Apprentice	26,208.00	9.0000	26	112		702.00
Vacant	Apprentice	26,208.00	9.0000	26	112		702.00
Vacant	Apprentice	26,208.00	9.0000	26	112		702.00
Vacant	Apprentice	26,208.00	9.0000	26	112		702.00
Vacant	Apprentice	26,208.00	9.0000	26	112		702.00
Vacant	Apprentice	26,208.00	9.0000	26	112		702.00
<b>Total</b>		<b>157,248.00</b>					<b>4,212.00</b>

**Administrative**

Name	Rank	Base Salary	Hourly	PP	Hours
Freeman	Recp.	54,225.60	26.0700	26	80
Hogan	Recp.	12,480.00	10.0000	26	48



Tassinari	Admin. Asst.	55,286.40	26.5800	26	80
<b>Total</b>		<b>121,992.00</b>			

**Total Wages 4,057,141.96**

	<b>Salary</b>	<b>Holiday</b>	<b>FLSA</b>
Total Tier #1 Safety	2,510,043.00	61,962.24	60,794.76
Total Tier #2 Safety	0.00	0.00	0.00
PEPRA Safety	142,228.00	4,110.72	3,339.96
Total Miscellaneous	121,992.00	0.00	0.00