

**El Dorado County Fire Protection District Services & Supplies FY 17/18 Page 5**

<b>4440 Rents &amp; Leases of Equipment</b>	<b>Max. Exposure</b>	<b>Budgeted</b>
Lease of Postage Machine/Water Disposal	\$500.00	\$500.00
<b>Total</b>	<b>\$500.00</b>	<b>\$500.00</b>

<b>4461 Equipment (Minor)</b>	<b>Max. Exposure</b>	<b>Budgeted</b>
General Minor Equipment	\$500.00	\$500.00
Investigation	\$2,200.00	\$2,200.00
Prevention Division	\$500.00	\$500.00
Audio/Visual Support	\$0.00	\$0.00
Administration	\$2,000.00	\$2,000.00
Computer/Camera Equipment	\$6,000.00	\$6,000.00
<b>Total</b>	<b>\$11,200.00</b>	<b>\$11,200.00</b>

<b>4462 Equipment</b>	<b>Max. Exposure</b>	<b>Budgeted</b>
Computer Equipment	\$4,000.00	\$4,000.00
<b>Total</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

<b>4500 Special Department Expense</b>	<b>Max. Exposure</b>	<b>Budgeted</b>
Prevention (General/Public Education)	\$3,000.00	\$3,000.00
Prevention (Interwest Program)	\$5,000.00	\$5,000.00
DMV Renewals	\$250.00	\$250.00
Administration/Badges/Awards/Flags	\$500.00	\$500.00
Manuals (Network)	\$250.00	\$250.00
Manuals (Prevention)	\$600.00	\$600.00
General Training Items	\$1,000.00	\$1,000.00
CPR	\$500.00	\$500.00
<b>Total</b>	<b>\$11,100.00</b>	<b>\$11,100.00</b>

<b>4503 Staff Development</b>	<b>Max. Exposure</b>	<b>Budgeted</b>
Instructor reimbursement	\$5,000.00	\$5,000.00
<b>Total</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

Personnel Costs

Salaries

Benefit