

El Dorado County Fire Protection District 2012 Annual Report





Service with Pride, Trust and Integrity

Board of Director's

◆ Mark Brunton	Division 1	2012-2016
◆ Dennis Thomas	Division 2	2012-2016
◆ Mark Johnson	Division 3	2010-2014
◆ Chris Swarbrick	Division 4	2012-2014
◆ Edward Courtial	Division 5	2012-2014

Committees

Fire Prevention	Johnson / Swarbrick
Fire/EMS Operations (JPA):	Swarbrick / Thomas
Human Resources	Thomas / Courtail
Facilities & Equipment	Johnson / Brunton
Budget & Finance	Thomas / Courtail
Revenue Research Committee	Courtial / Brunton

New Board Members being sworn in, left to right;
Mark Brunton (Division 1)
Chris Swarbrick (Division 4)
Ed Courtail (Division 5)
Dennis Thomas (Division 2)



The Fire District

- ◆ The Fire District protects approximately 80,000 residents living in the districts' 281 square miles, including the City of Placerville and the communities of; approximately 20 square miles of urban area. Proudly serving the Apple Hill, Auburn Lake Trails, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Pleasant Valley, Pollock Pines, Shingle Springs, Silver Fork, Strawberry and Texas Hill.

Mission Statement

- ◆ Dedicated to provide an all-risk service to our citizens that results in improved quality of life and peace of mind. As a team, we will strive to minimize loss and suffering through our emergency service delivery, public education and community service activities. We will provide this service with Pride, Trust and Integrity.

85 Total Personnel

4 Chief Officers

17 Captains

47 Eng/FF Paramedics

1 Prevention Specialist

5 Support Staff

11 Apprentices

11 Volunteer's

- ◆ **Station 15 (Strawberry)** Volunteer/Un-staffed
- ◆ **Station 16 (Kyburz)** Volunteer/Un-staffed, USFS Summer Staffing
- ◆ **Station 17 (Pollock Pines)** Staffed 2-0 ALS Engine & 2-0 Medic Unit
- ◆ **Station 18 (Sierra Springs)** Volunteer/Un-staffed
- ◆ **Station 19 (Pleasant Valley)** Staffed 2-0
- ◆ **Station 21 (Camino)** Staffed 2-0 ALS Engine & Administrative Personnel
- ◆ **Station 23 (Oak Hill)** Staffed 2-0 ALS Engine
- ◆ **Station 24 (Texas Hill)** Volunteer/Un-staffed
- ◆ **Station 25 (Placerville)** Staffed 3-0 ALS Engine & 2-0 Medic Unit
- ◆ **Station 26 (Placerville)** Volunteer (Un-staffed)
- ◆ **Station 28 (Shingle Springs)** Staffed 3-0 ALS Engine & 2-0 Medic Unit
- ◆ **Station 72 (Cool)** Staffed 2-0 ALS Engine
- ◆ **Station 73 (Pilot Hill)** Volunteer Un-Staffed
- ◆ **Station 74 (Coloma/Lotus)** Staffed 2-0 Engine

Special District Programs

- ◆ Explorer Post #1000
- ◆ High School ROP Ride-Along
- ◆ Honor Guard
- ◆ FEMA USAR Task Force 7
- ◆ Every 15 Minutes Program
- ◆ Smoke Detector Education/ Give away program
- ◆ Critical Incident Stress Debriefing
- ◆ Safe Baby Surrender Sites
- ◆ Public Education
- ◆ LE-38 Exterior Home Safety Inspections
- ◆ Swift Water Rescue
- ◆ Juvenile Fire Setter Program



Division 1 Director
Mark Brunton

Division 2 Director
Dennis Thomas

Division 3 Director
Mark Johnson

Division 4 Director
Chris Swarbrick

Division 5 Director
Ed Courial

Michael Hardy
Acting Fire Chief

Sheryl Calfee - Finance
Gina Tassinari - Payroll
Kathleen Freeman - Reception/Prevention
Christopher Cottingham, Information Technology
Dane Reckers - Support Services

Administrative Staff

Tim Cordero
Division Chief, EMS
Alpha Battalion
Commander

17A
Greg Morford, Captain
Aaron McCarty
Eric Johnson
Tom White
Jeffery Smith

21A
Steve Adams, Captain
Tony Borrego

23A
Shayne Harris, Captain
Nick Anderson

19A
Nick Ruse
Bob Sena

25A
Paul McVey, Captain
Jason Snyder
Derek Duncan
Noah Toft
Errol Simonsch

28A
Mark Knaeelt, Captain
Brod Hunt
Stephen Ramirez
Zach Melker
Curtis Burnow

72A
OPEN, Captain
Jason Sakwin

74A
Arnold Romero
Scott Ramsay

Kurt Taylor
Division Chief, Training
Bravo Battalion
Commander

17B
Paul Dorch, Captain
Mike Campbell
Kit Van Sisk
David Abernathy
Sean Bellwe

21B
Trent Williams, Captain
Ryan McMahon

23B
Wesley Stirling, Captain
Eric Servais

19B
Jake Latta
Cesey Herban

25B
Paul Lohan, Captain
Jason Eric
Andy Andrews
Steve Wilburn
John Thomas

28B
Jason Lindberg, Captain
Michael Andrews
Matt Ziebarth
Trace Ramsey
Carson Trigg

72B
Gerry Durrall, Captain
Brent Oamer

74B
Jacobi DeVries
Kevin VanOrk

Volunteer
Firefighters

Jon Lyons
Contract
Shop Manager

Mike Pott
Division Chief, Prevention
Charlie Battalion
Commander

17C
Will Swanson, Captain
Joshua Hoffman
Adam Wilson
Darr Vogel
Paul Schubert

21C
Jason Abbege, Captain
Chip Harroff

23C
Ben Anderson, Captain
Wesley Hazzard

19C
Kyle Heston
Eric Woodman

25C
Scott Adams, Captain
Ty Dennis
Loren Weiland
Scott Fitzgerald
James Clouse

28C
Rick Brinkough, Captain
Dan Gerhardt
Paul Strang
Chris Clark
Scott Smith

72C
Warren Hubbard, Captain
Bryan McClellan

74C
Kevin Penning
CPCW

Ryan Bain
Prevention Specialist

Unassigned
Jamie Preston
Gino Ottoboni

FY 2012-13 Budget

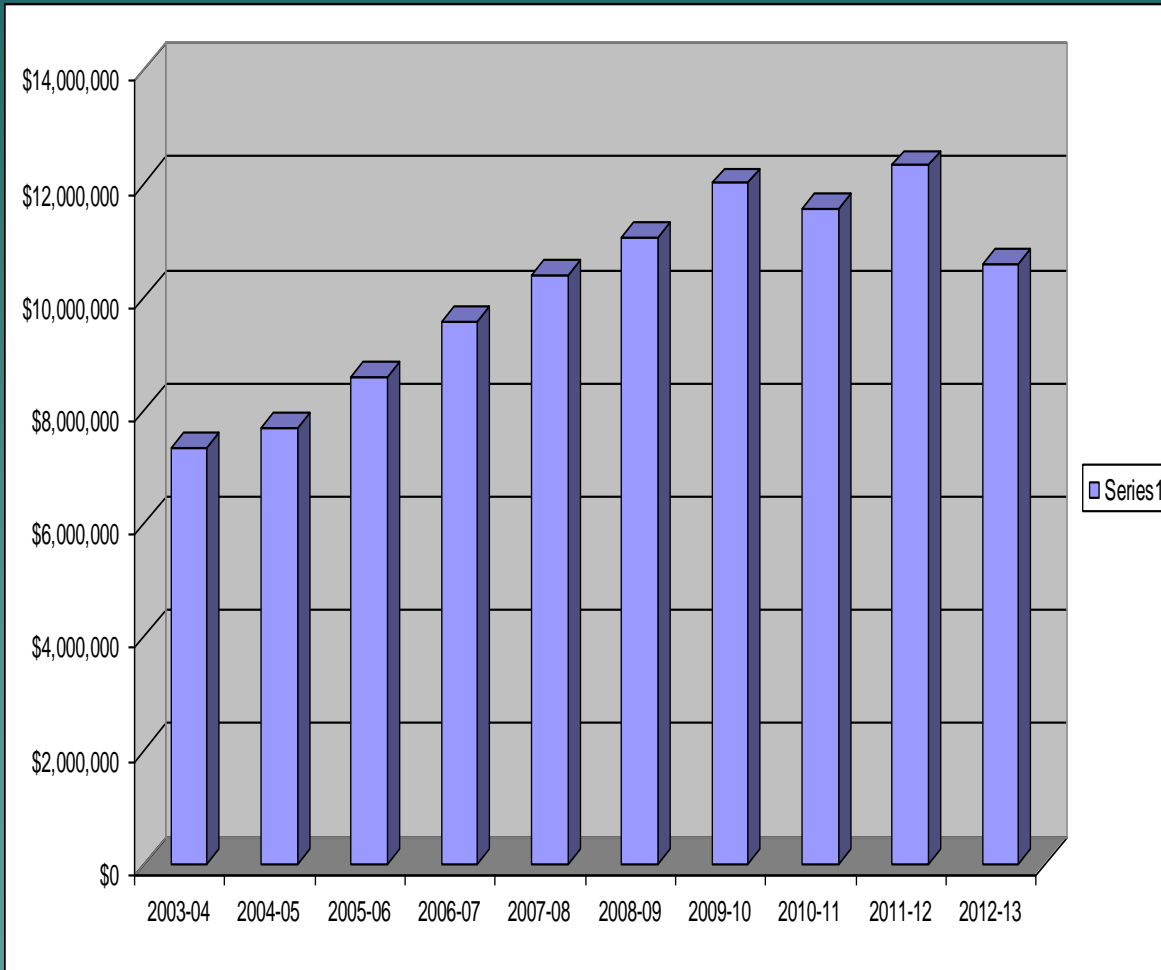
2012/2013 Revenue Sources

◆ Reserves/Encumbrance	\$1,515,780.00
◆ Property Taxes-Secured	\$ 7,071,114.00
◆ Property taxes-Unsecured (current)	\$ 154,196.00
◆ Homeowners Tax Relief	\$ 81,547.00
◆ Property taxes-Prior Unsecured	\$ 6,134.00
◆ Supplemental Property Tax-prior	\$ 17,000.00
◆ Taxes-Penalties	\$ 9,000.00
◆ Direct Assessment	\$ 514,945.00
◆ Fire Suppression (Shingle Springs)	\$ 265,570.75
◆ Federal/State Reimbursements	\$ 172,155.78
◆ Interest	\$ 2,500.00
◆ Plan Check Fees & Permit Fees	\$ 50,000.00
◆ Development Fee Trust Fund	\$ 58,965.68
◆ Ambulance Admin Fee	\$ 90,000.00
◆ Miscellaneous	\$ 25,000.00
◆ Shingle Springs Rancheria	\$ 546,977.81
 Total	 \$ 10,580,886.02

2012/2013 Operating Budget

◆ Services and Supplies	\$ 1,051,501.91
◆ Long Term Debt	\$ 665,570.05
◆ Fixed Assets	\$ 75,000.00
◆ Salaries and Benefits	\$ 8,788,814.05
◆ Total	\$ 10,580,886.01

Operating Budget



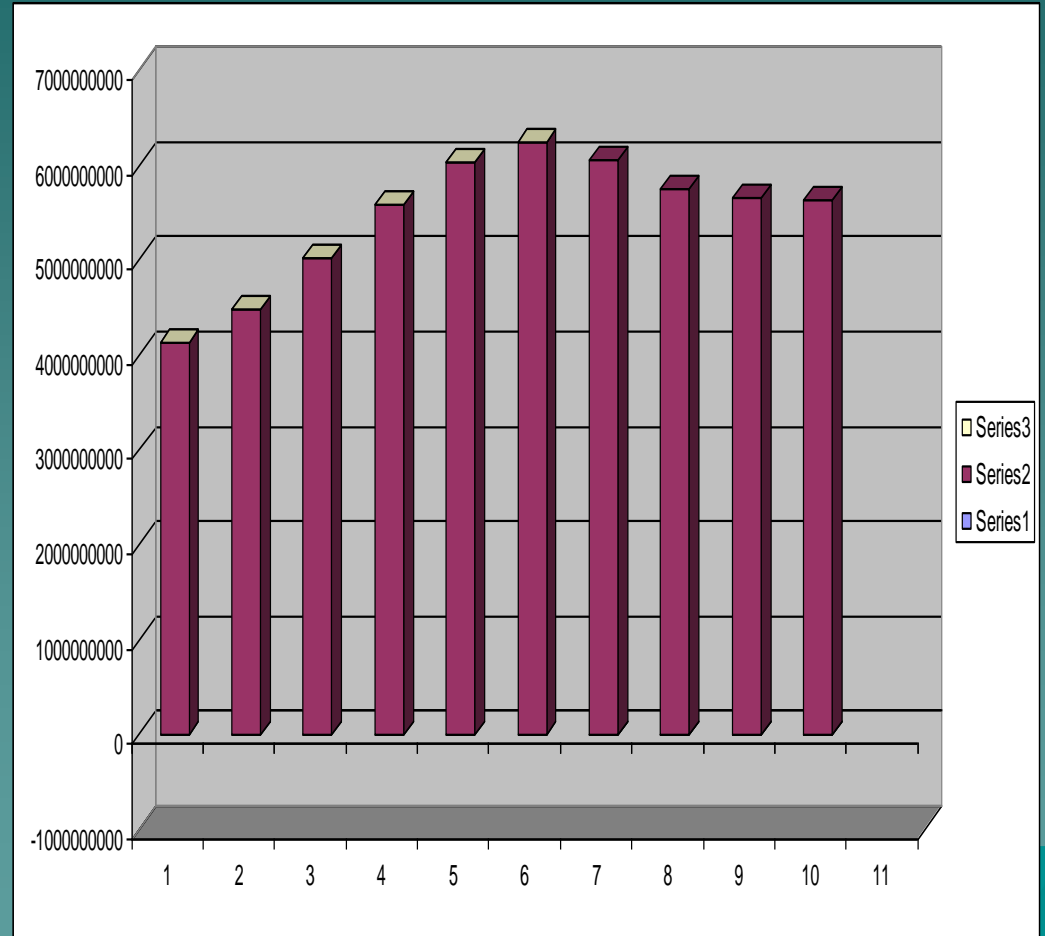
2003-04	\$7,319,201
2004-05	\$7,678,552
2005-06	\$8,589,344
2006-07	\$9,555,217
2007-08	\$10,369,734
2008-09	\$11,051,274
2009-10	\$12,004,315
2010-11	\$11,554,908
2011-12	\$12,313,823
2012-13	\$10,580,886

Salary & Benefits (Class 1)

◆ Salary	\$ 4,160,647
◆ Directors/Apprentice	\$ 340,320
◆ Overtime	\$ 745,000
◆ Other Compensation	\$ 216,300
◆ Retirement	\$ 1,456,069
◆ Health & Dental	\$ 1,342,295
◆ OASDI	\$ 24,000
◆ Workers Comp	\$ 375,000
◆ Medicare	\$ 78,512
◆ OASDI	\$ 7,300
◆ Unemployment Insurance	\$ 20,000
◆ Long Term Disability	\$ 18,850
◆ Vision	\$ 11,820
◆ Total	\$ 8,788,814

2003-2013 District Assessed Value

2003-04	\$4,125,134,011	6%
2004-05	\$4,473,574,220	8%
2005-06	\$5,008,460,320	12%
2006-07	\$5,577,540,807	11%
2007-08	\$6,031,684,340	8%
2008-09	6,230,760,916	3%
2009-10	\$6,046,944,906	-3%
2010-11	\$5,753,458,918	-5%
2011-12	5,644,885,372	-2%
2012-13	\$5,638,437,731	-1%



El Dorado County Fire Protection District

**BREAKDOWN OF CALLS FOR
ENGINE COMPANIES
&
MEDIC UNITS
2012**

A stylized silhouette of a mountain range is located in the bottom right corner of the slide, rendered in a darker shade of teal than the background.

Information and Disclaimers

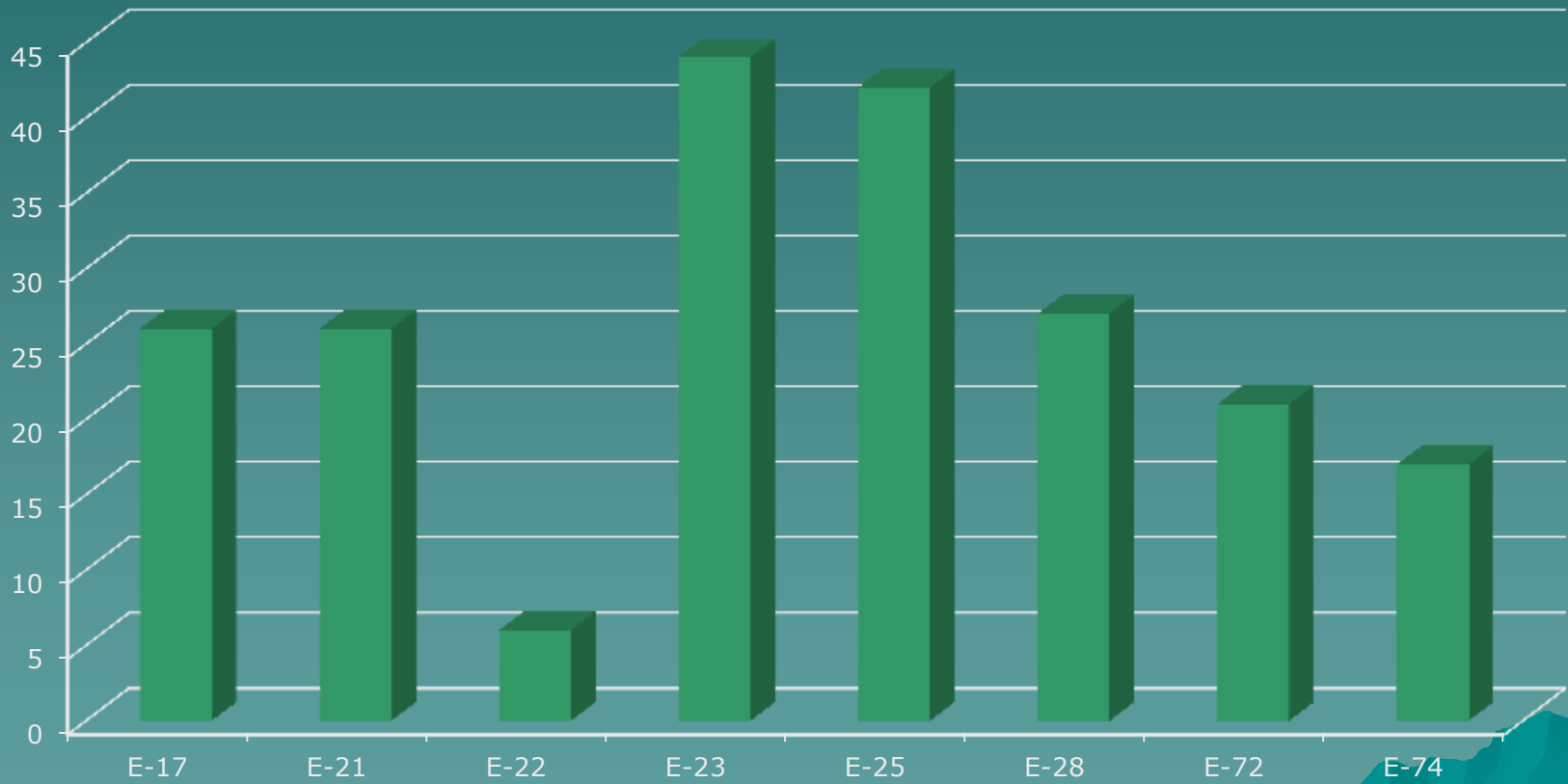
- ◆ All of the following statistics were pulled from Crystal Reports, provided by the ECC
- ◆ Calls shown for Engine 22 should be dispersed amongst the other companies
- ◆ Backup or 2nd out engine stats not included
- ◆ Medic unit statistics include move-up's

Engine Company Stats



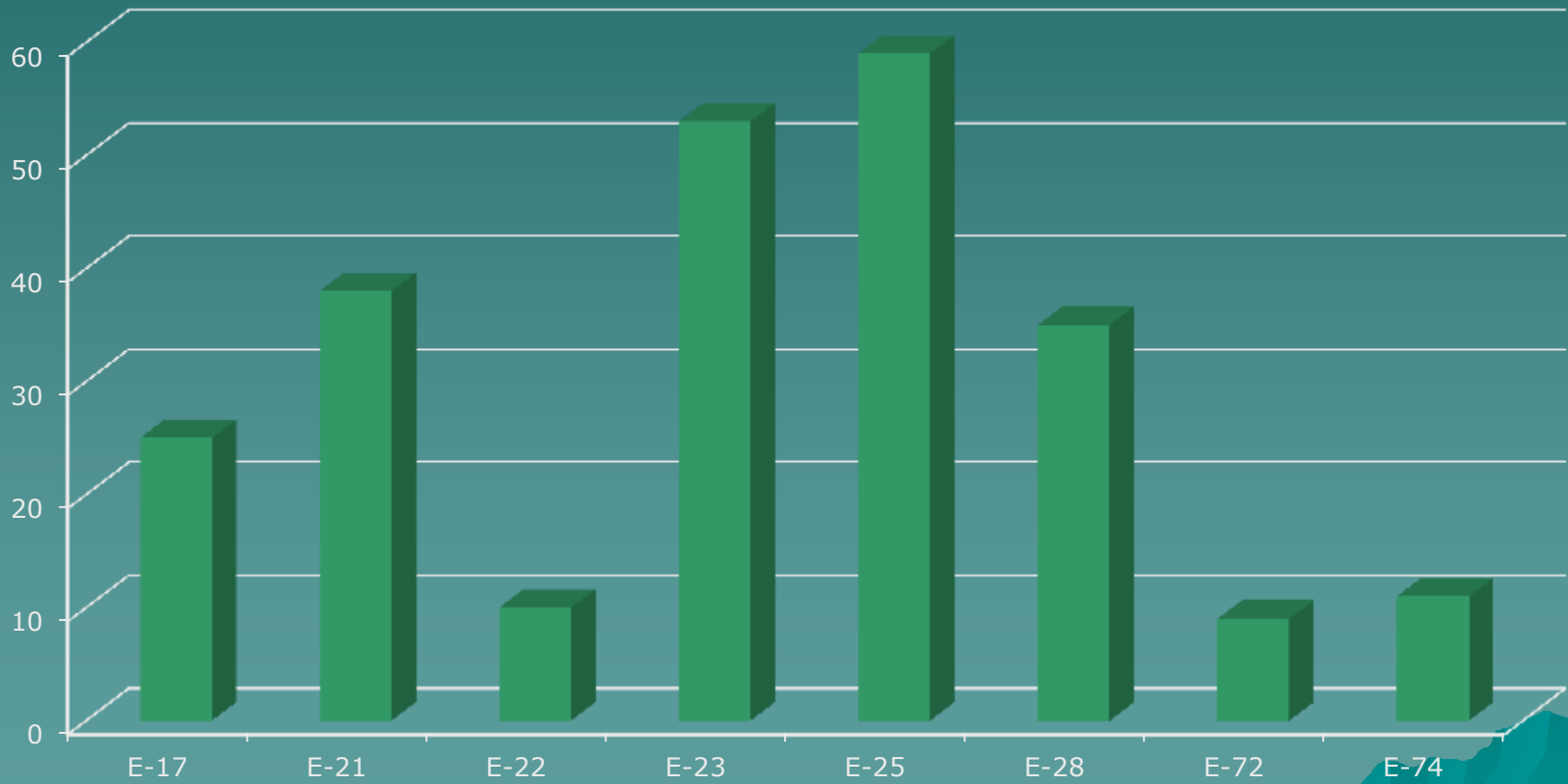
Vegetation / Wildland Fires

Wildland Fires



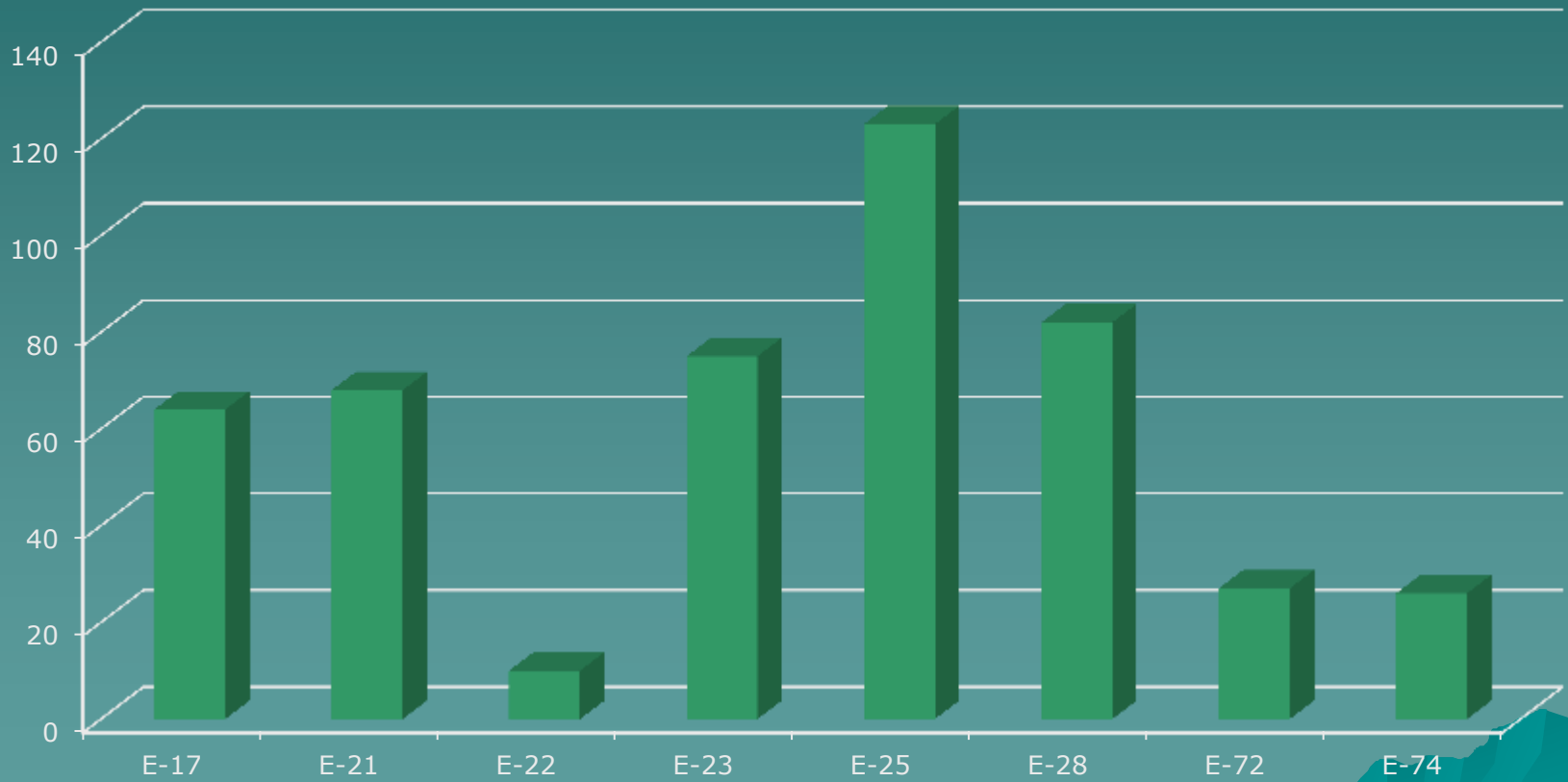
Structure Fires

Structure Fires



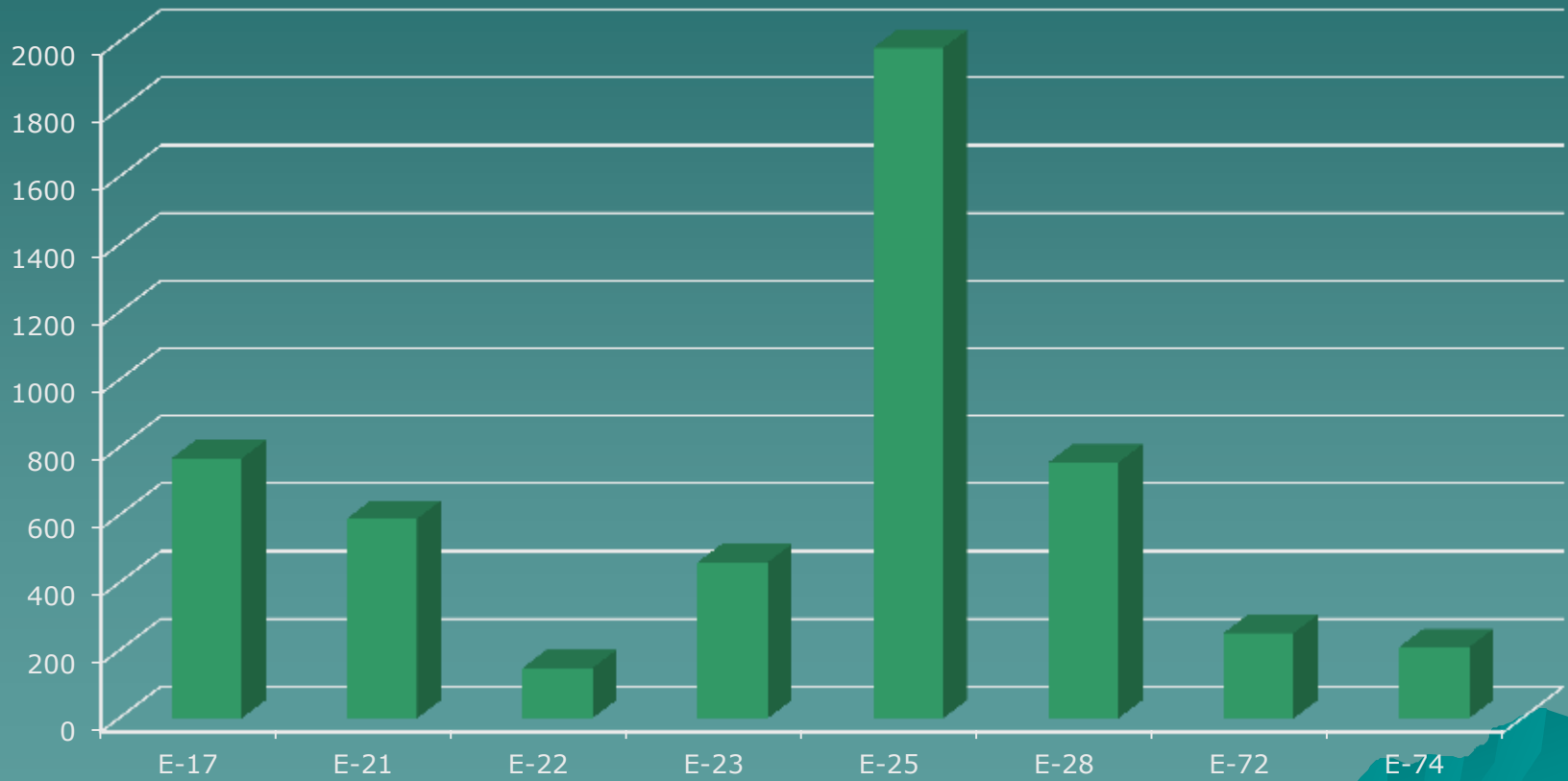
Other Fires

Other Fires



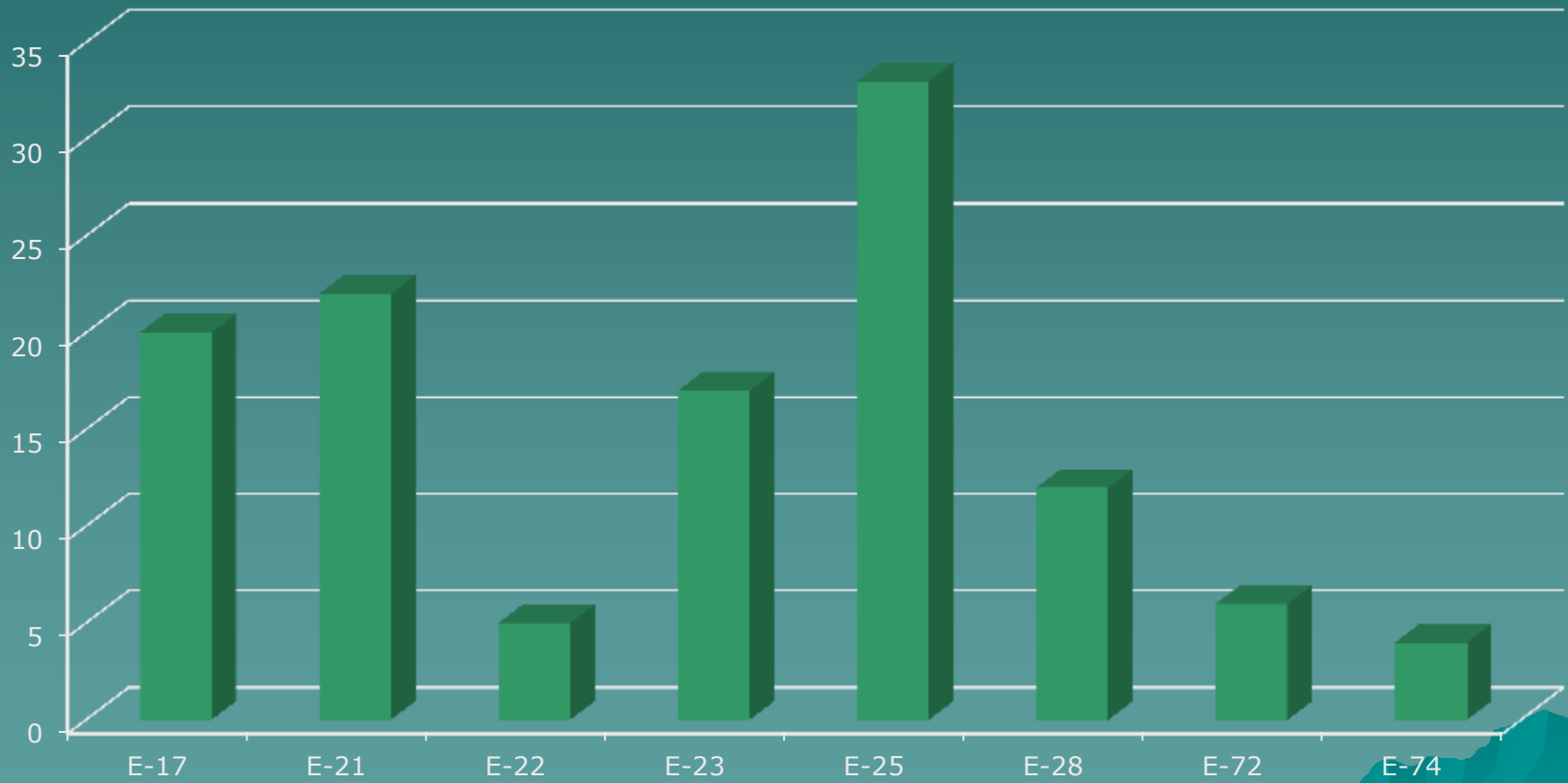
Medical Calls

Medical Calls



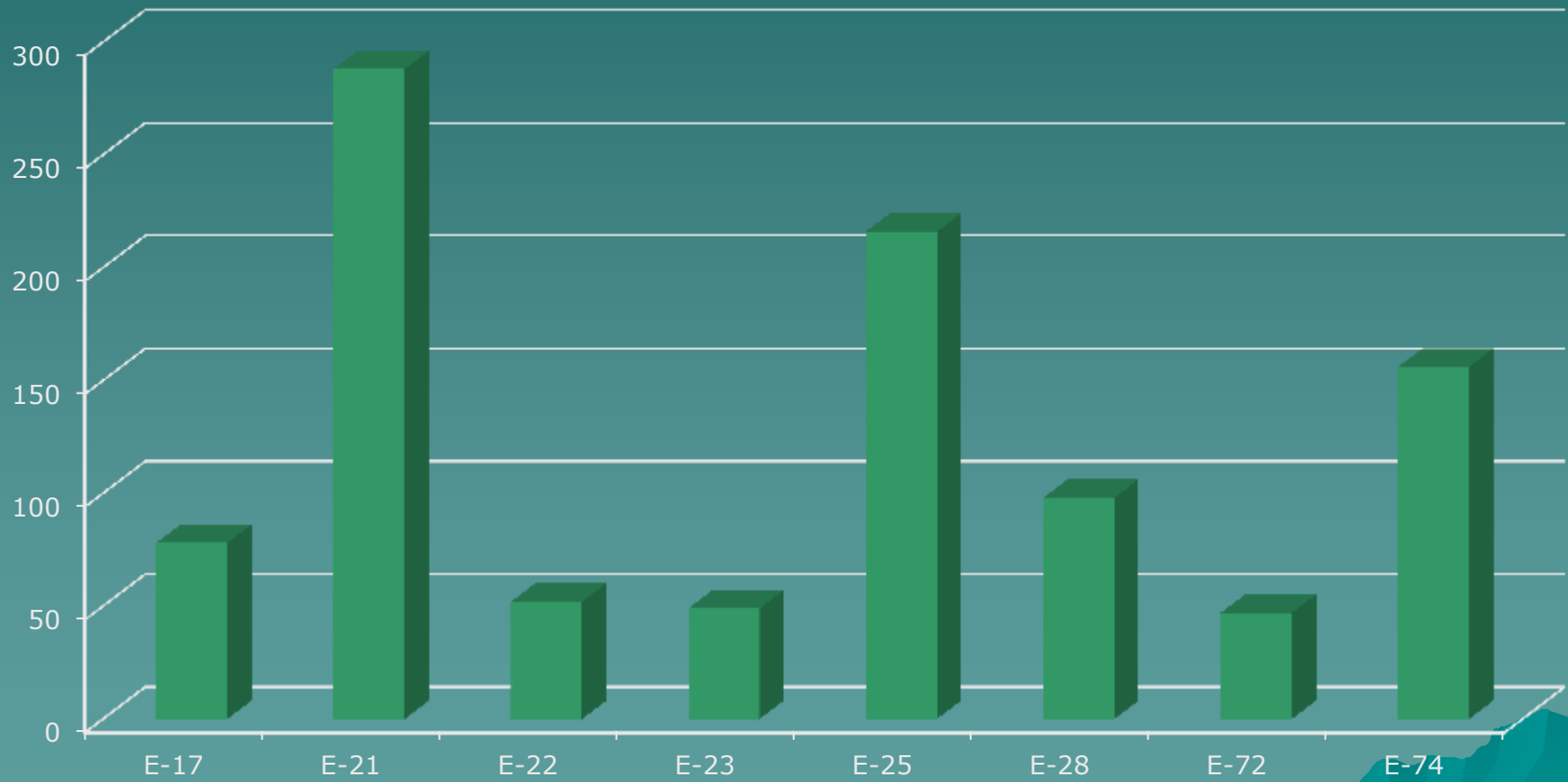
Haz-Mat Calls

Haz-Mat

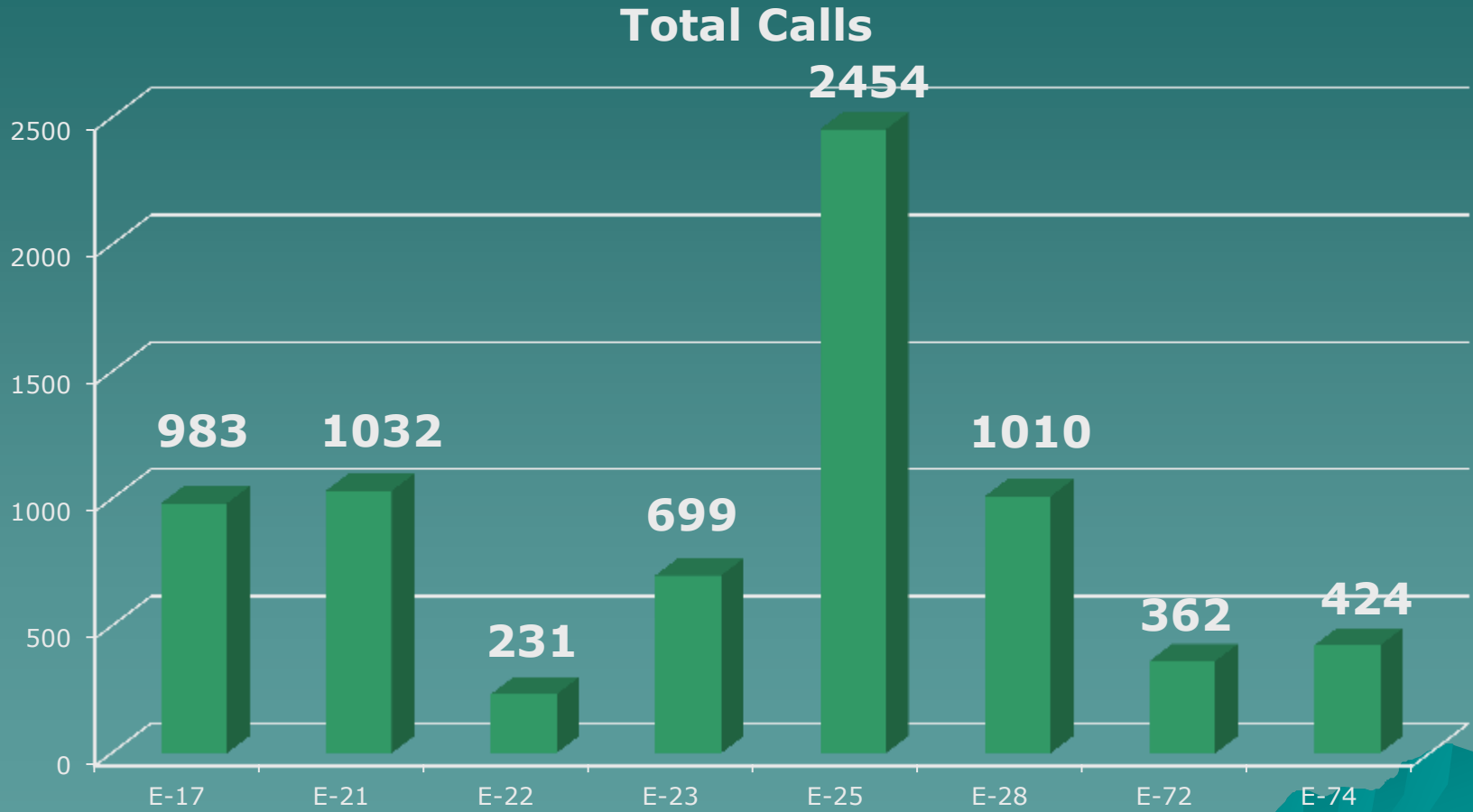


Public Assist / Other Calls

Public Assist / Other



Total Calls

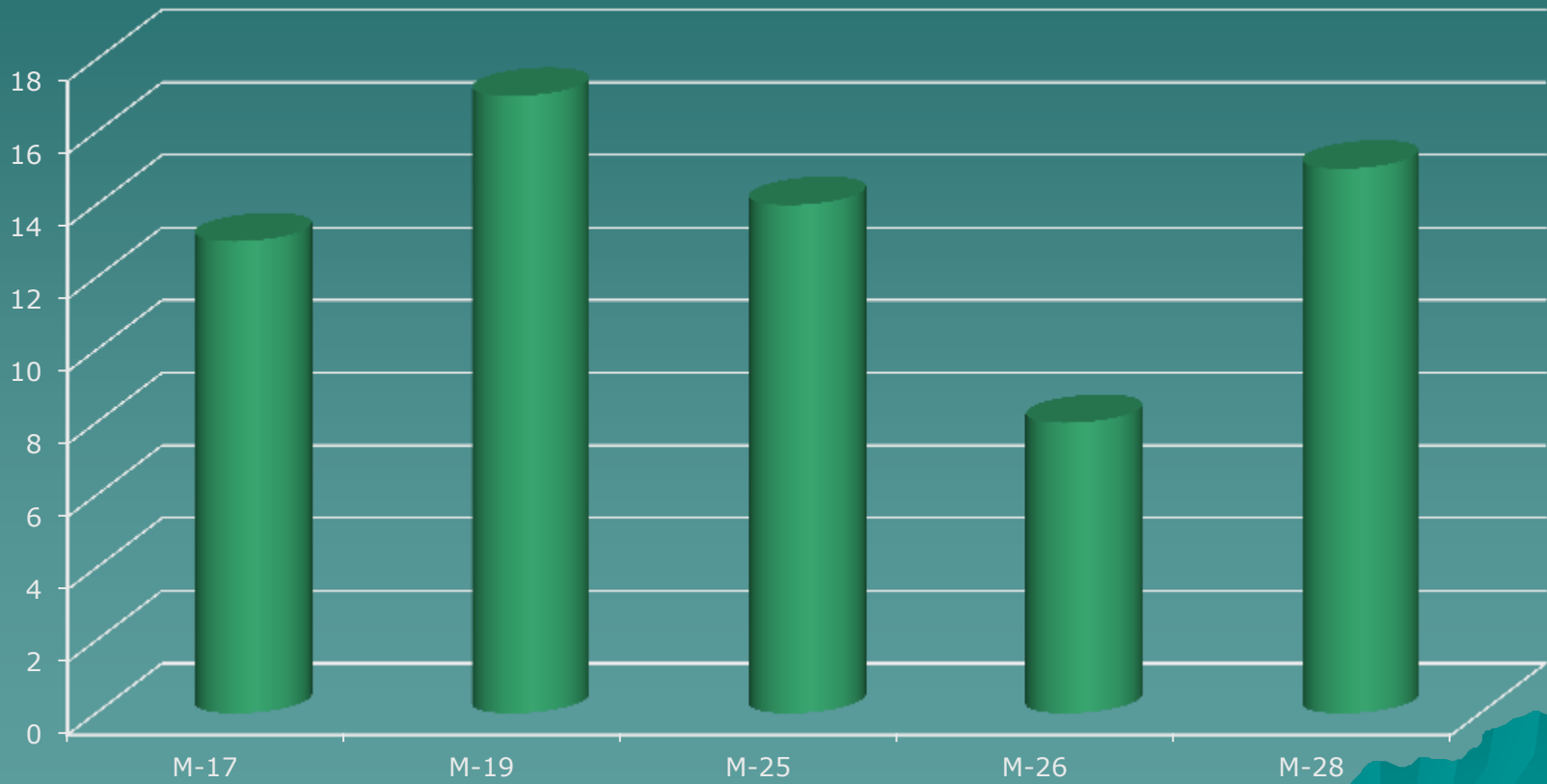


Medic Unit Statistics



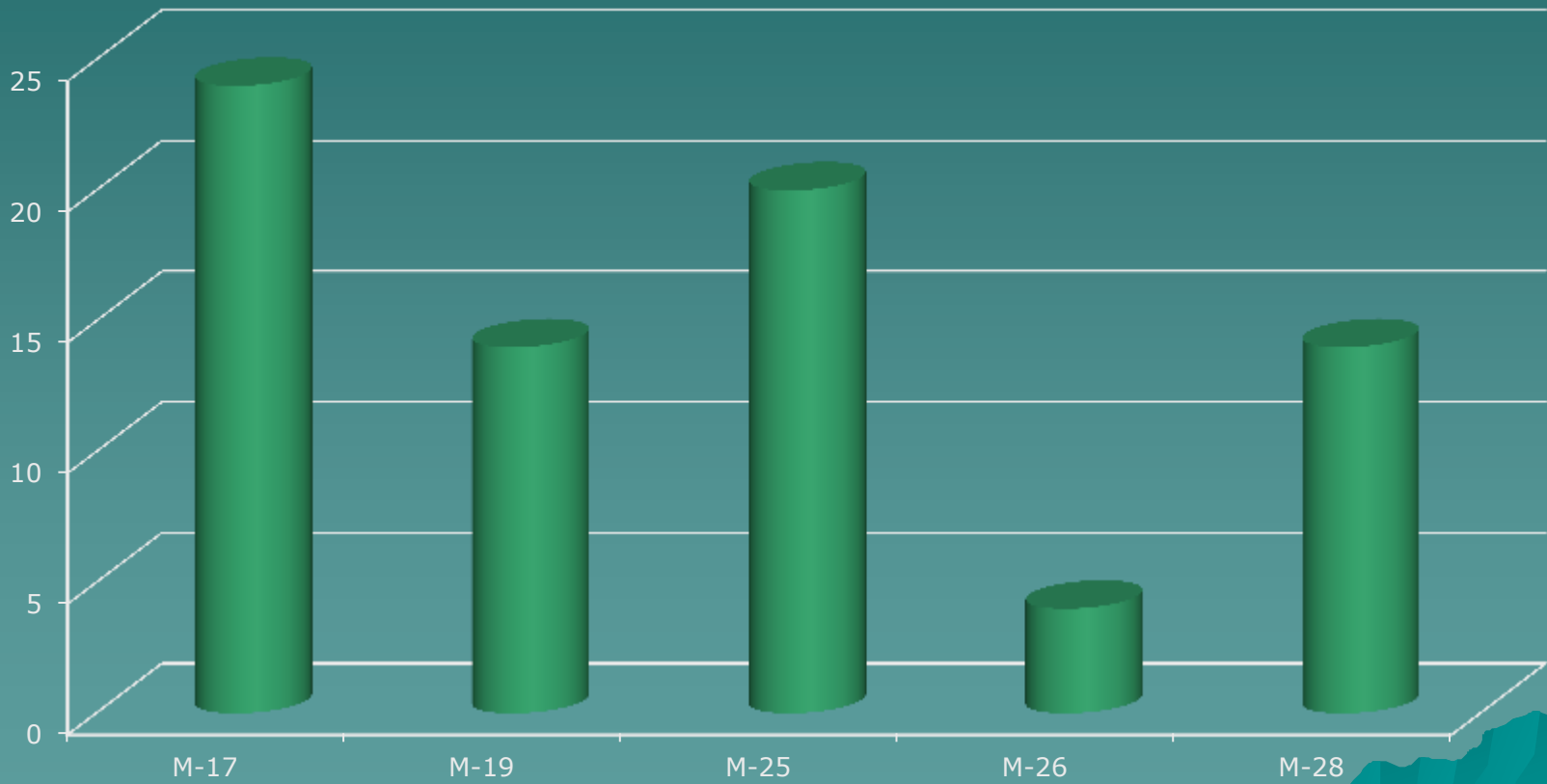
Vegetation / Wildland Fires

Wildland Fires



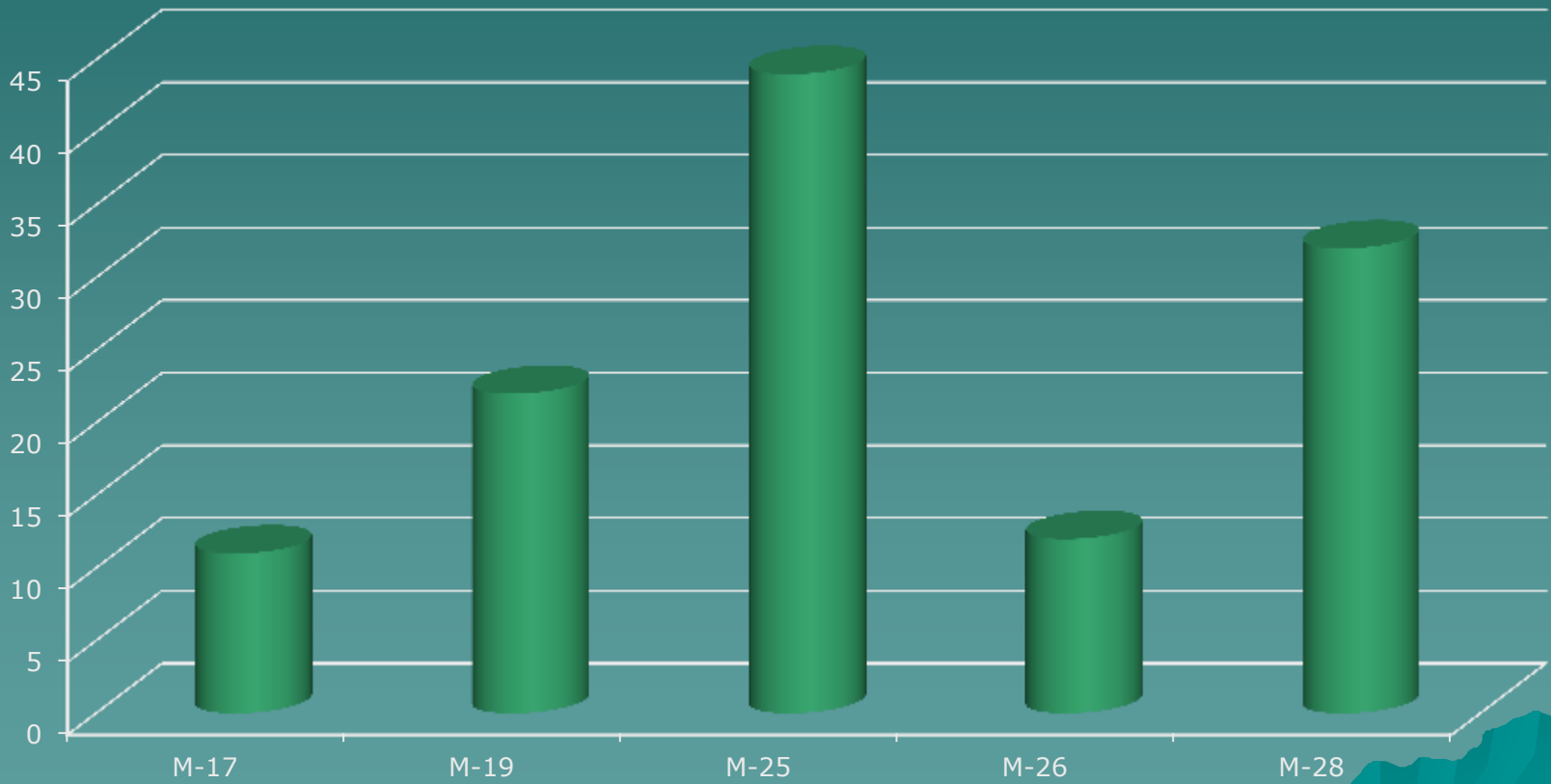
Structure Fires

Structure Fires



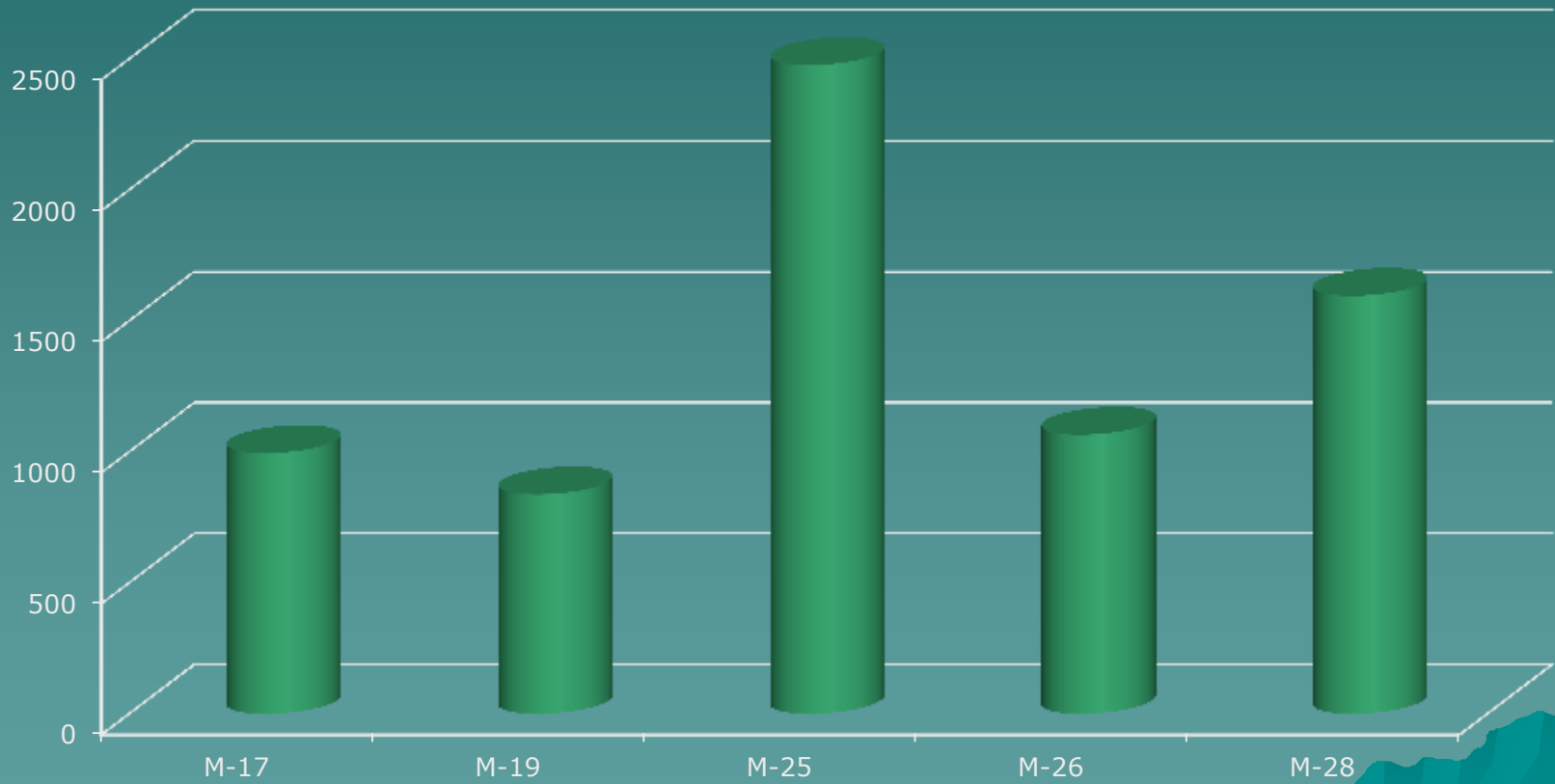
Other Fires

Other Fires



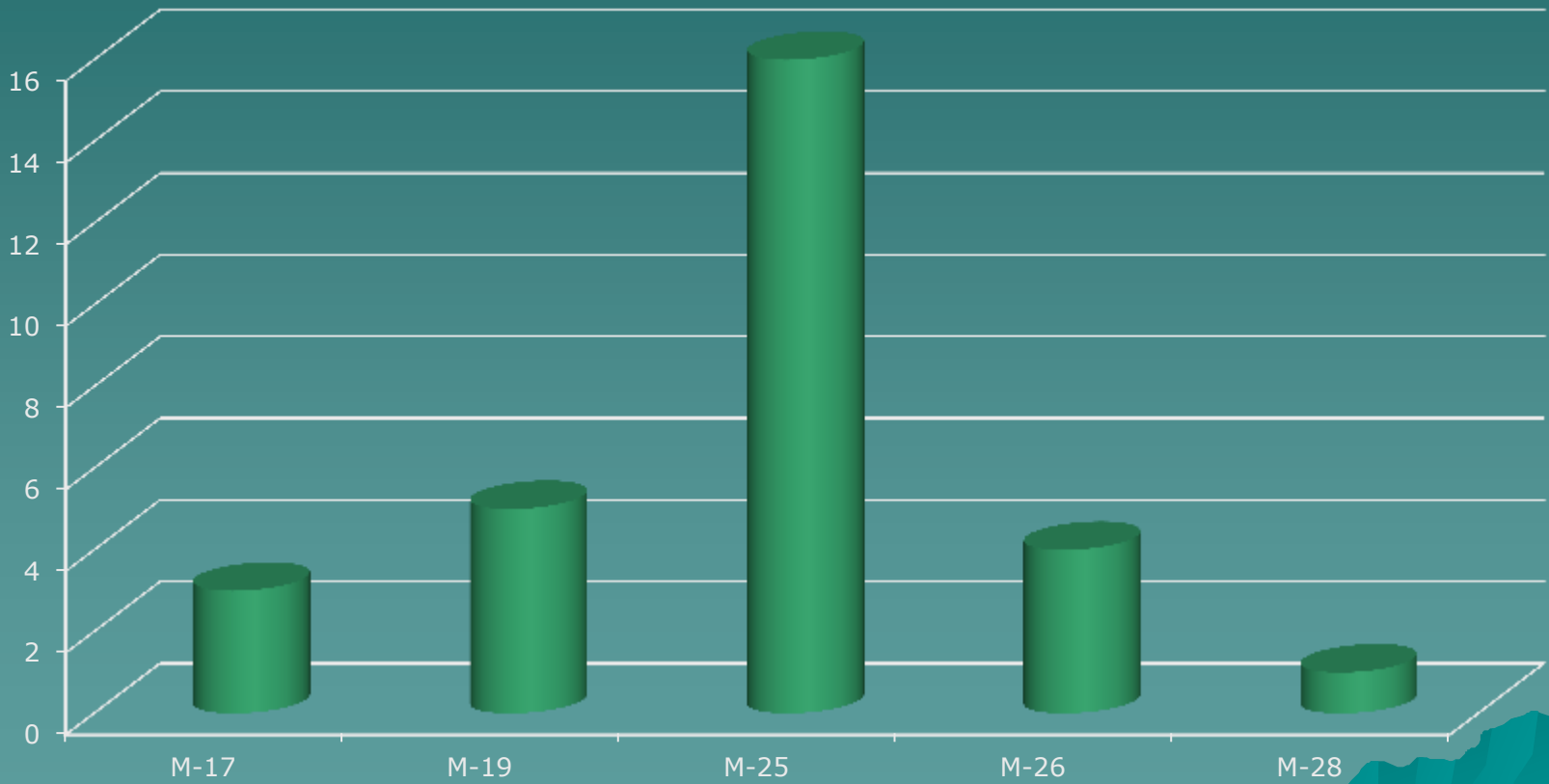
Medical Calls

Medical Calls



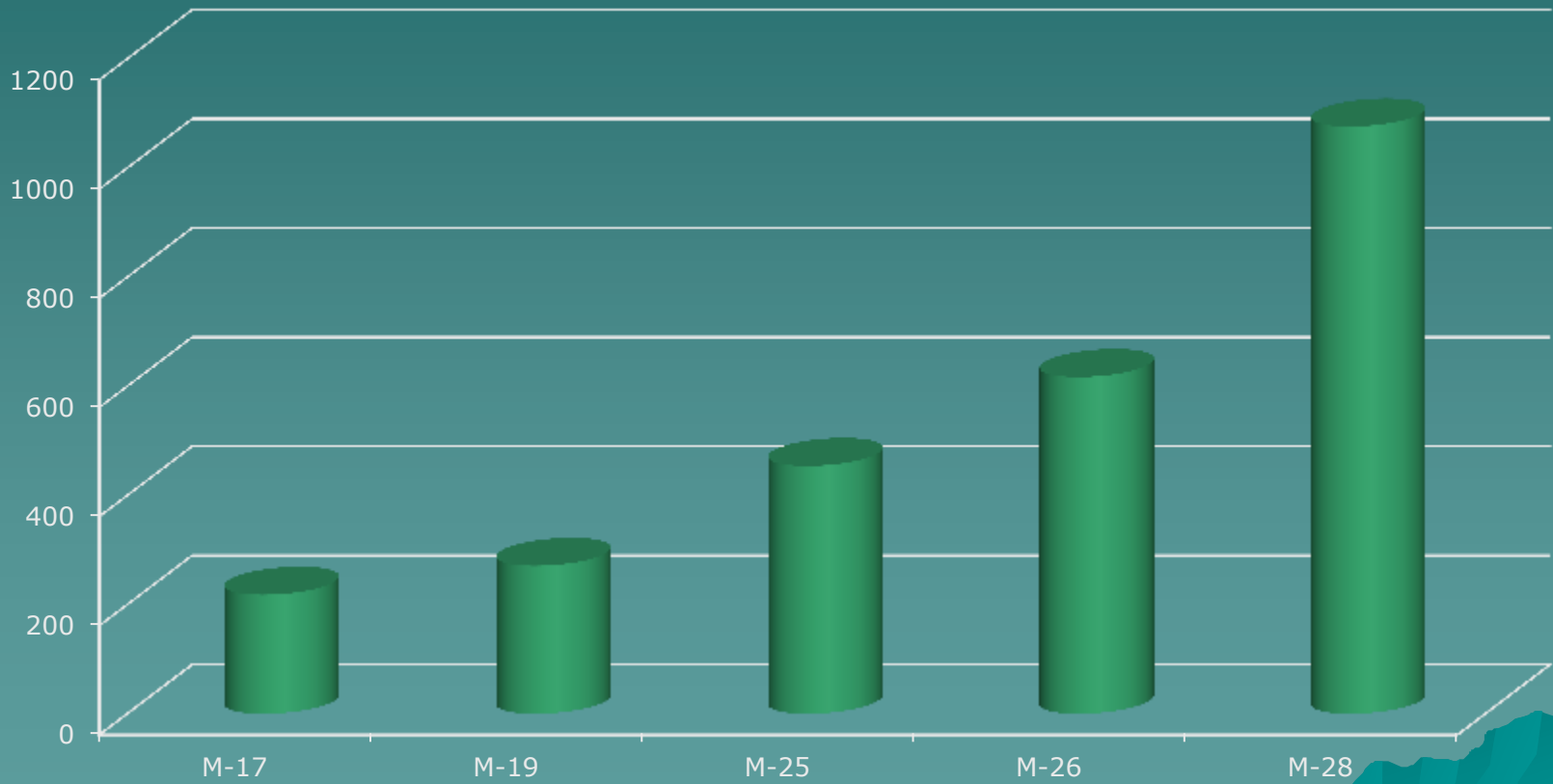
Haz-Mat Calls

Haz-Mat



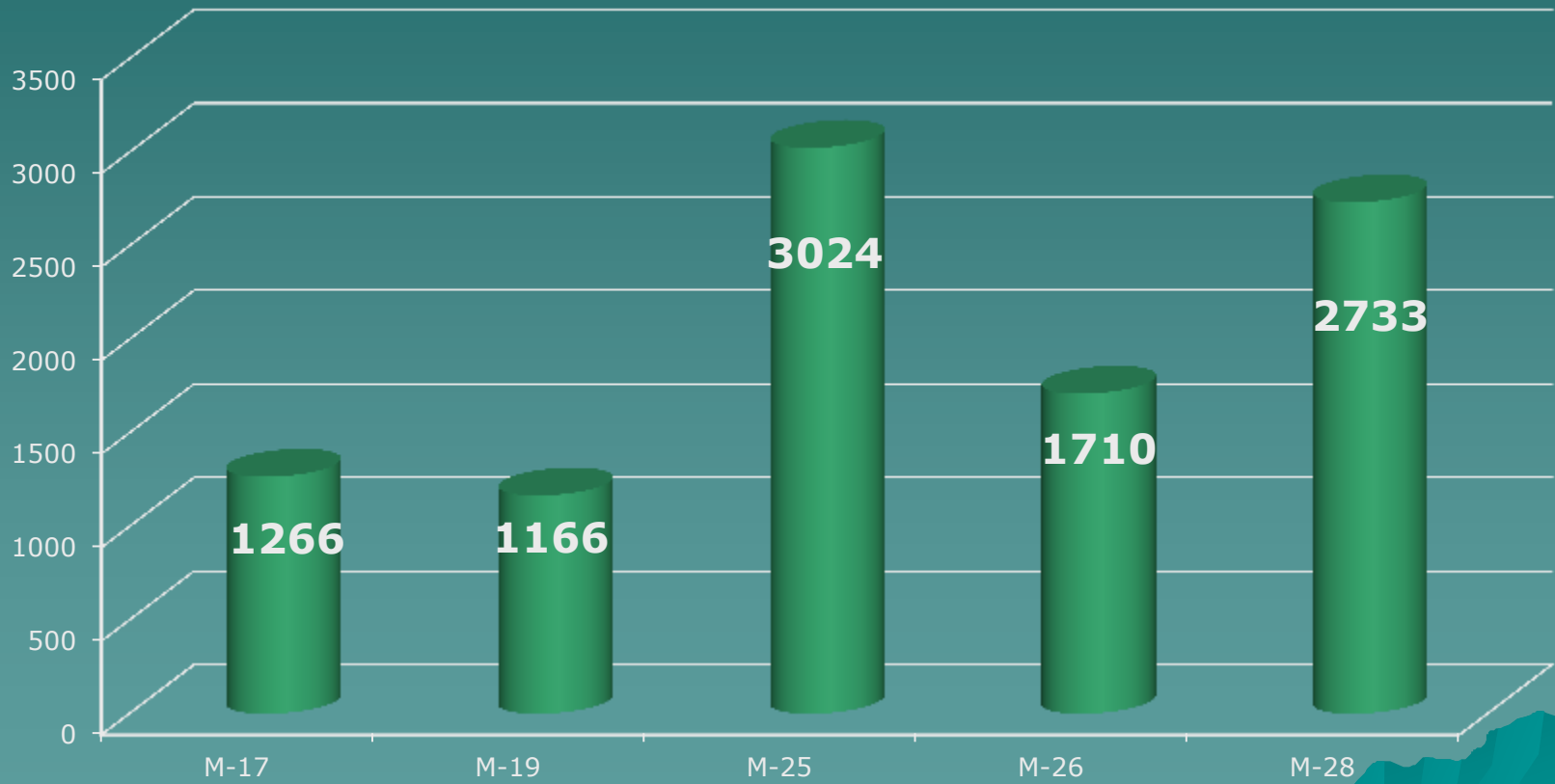
Public Assist / Other

Public Assist / Other



Medic Unit Total Calls 2012

Total Calls



Training Division 2012

- ◆ The Division provided Eight (8) six week Training Modules to the Operations Division which included specific topics in four (4) general training categories:
 - Fire
 - Medical
 - Rescue
 - Other

- ◆ Operational Members included Firefighters (45), Fire Captains (18), Apprentice Firefighters (12) and Chief Officers (4) for an authorized strength of 76 personnel.

Note: Minimum daily Staffing of 26 members.

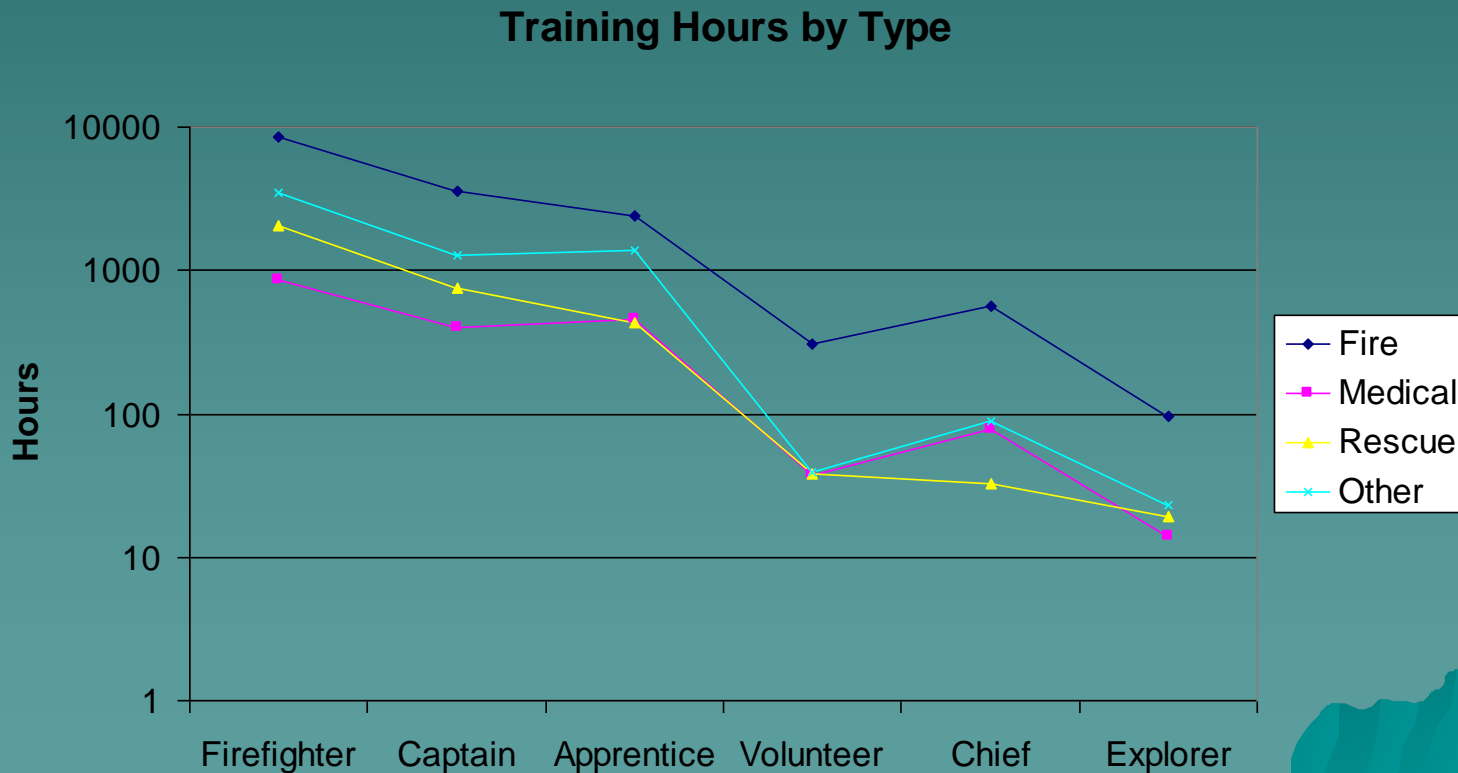
- ◆ Also included in the report are Volunteer Firefighters (15) and 4 Fire Explorers.

Training Division 2012

- ◆ Training is provided daily at the Company level and is administered by the Captain using the Training Module Packets as a guide.
- ◆ Completed training is documented in the Firehouse computer program and all data furnished in this report comes from that source.
- ◆ Topics assigned are based on mandates, laws, requirements, agency recognized needs and best industry practices.
- ◆ Outside Training Courses are also utilized by individuals and in some cases reimbursed by the District per MOU provisions.
- ◆ Four (4) Recruit Firefighters completed formal probationary requirements during 2012.

Training Division 2012

- ◆ Members documented 26,934.99 total hours of Training in 2012!



Routine Training



Training Division 2012

- ◆ Total Training Hours are listed below by category of Training and Member classification.

	<u>Fire</u>	<u>Medical</u>	<u>Rescue</u>	<u>Other</u>	<u>Total Hours</u>
Firefighter	8499	863	2058	3497	14917
Captain	3583	401	749	1270	6004
Apprentice	2414	460	428	1379	4682
Volunteer	307	37	38	39	421
Chief	559	77	32	89	758
<u>Explorer</u>	<u>95</u>	<u>14</u>	<u>19</u>	<u>23</u>	151
sub total	15457	1852	3324	6297	26933

Recruit Training

- ◆ Graduated 12 Firefighter's from the Sacramento Regional Training Academy
- ◆ Graduated 10 Volunteer Firefighter's from the El Dorado County Fire Academy
- ◆ Hired 7 Apprentice Firefighter's



Quarterly Multi- Company Drills



Combined, our crews responded to a total of
15,829 calls in 2012...
“always there with a helping hand”

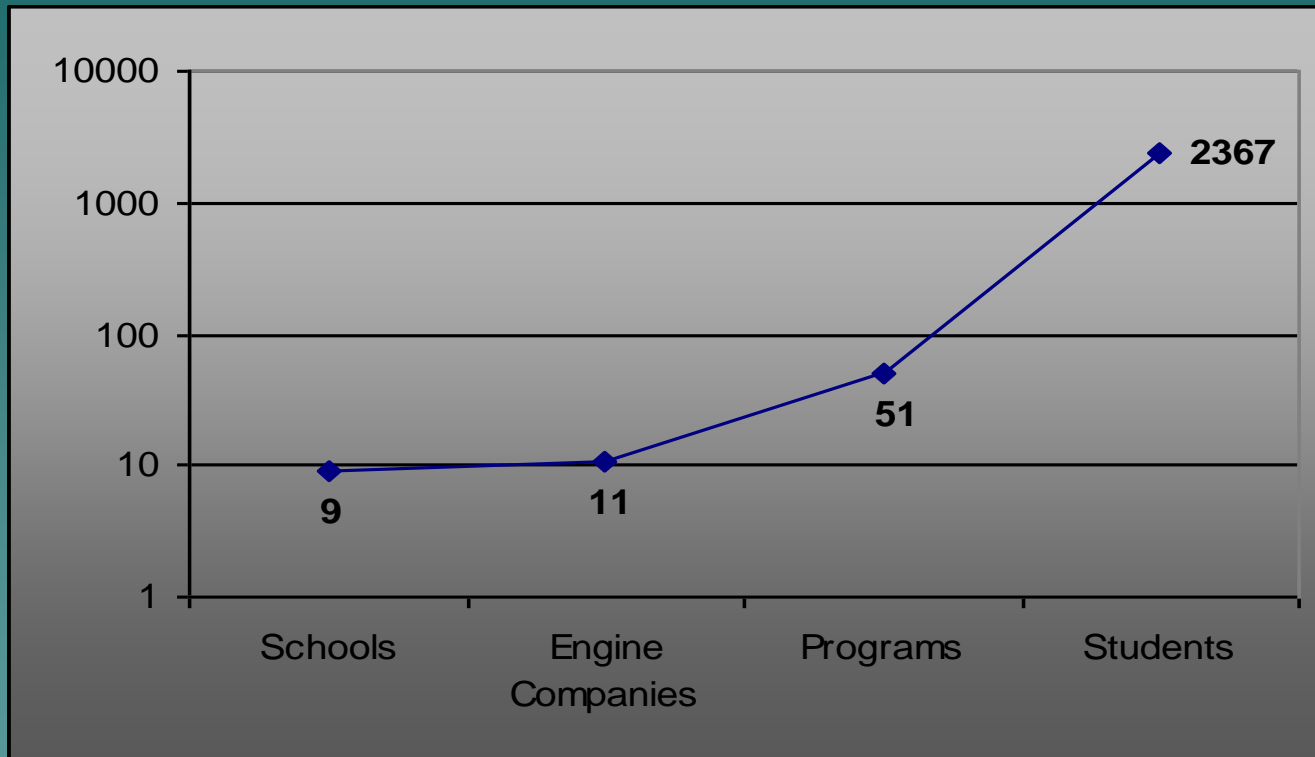


Fire Prevention

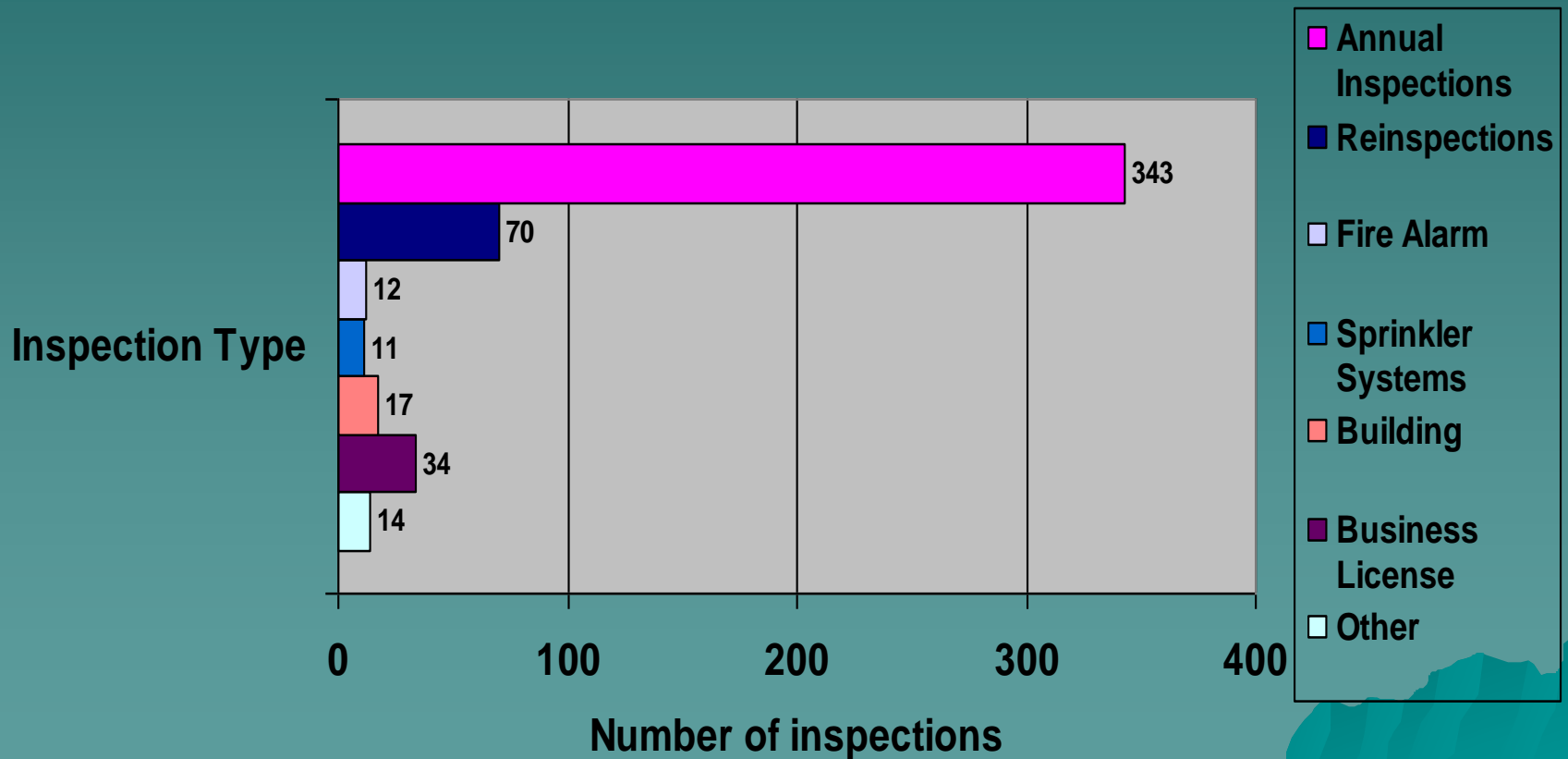
Future Firefighters



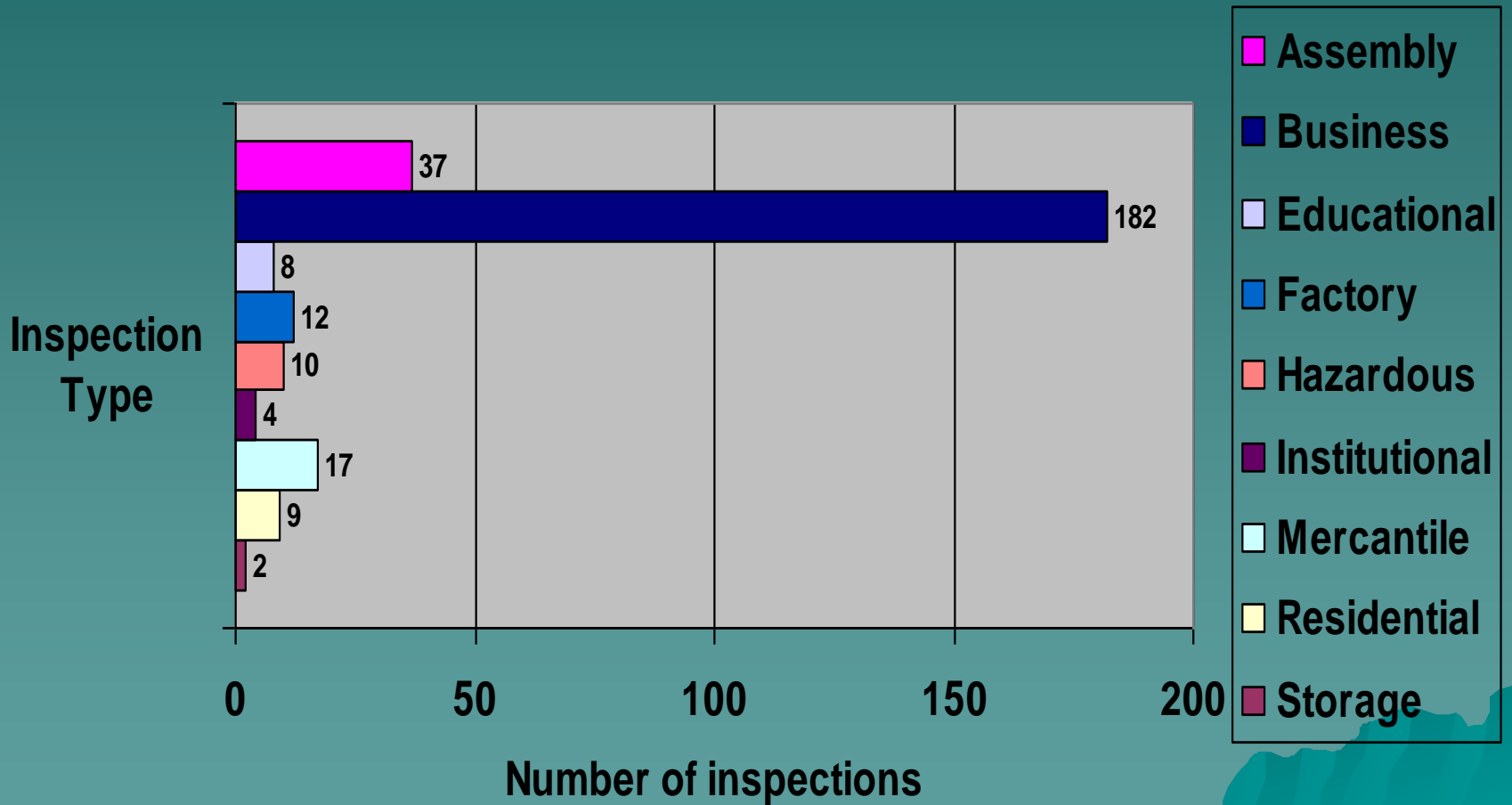
School Safety Programs



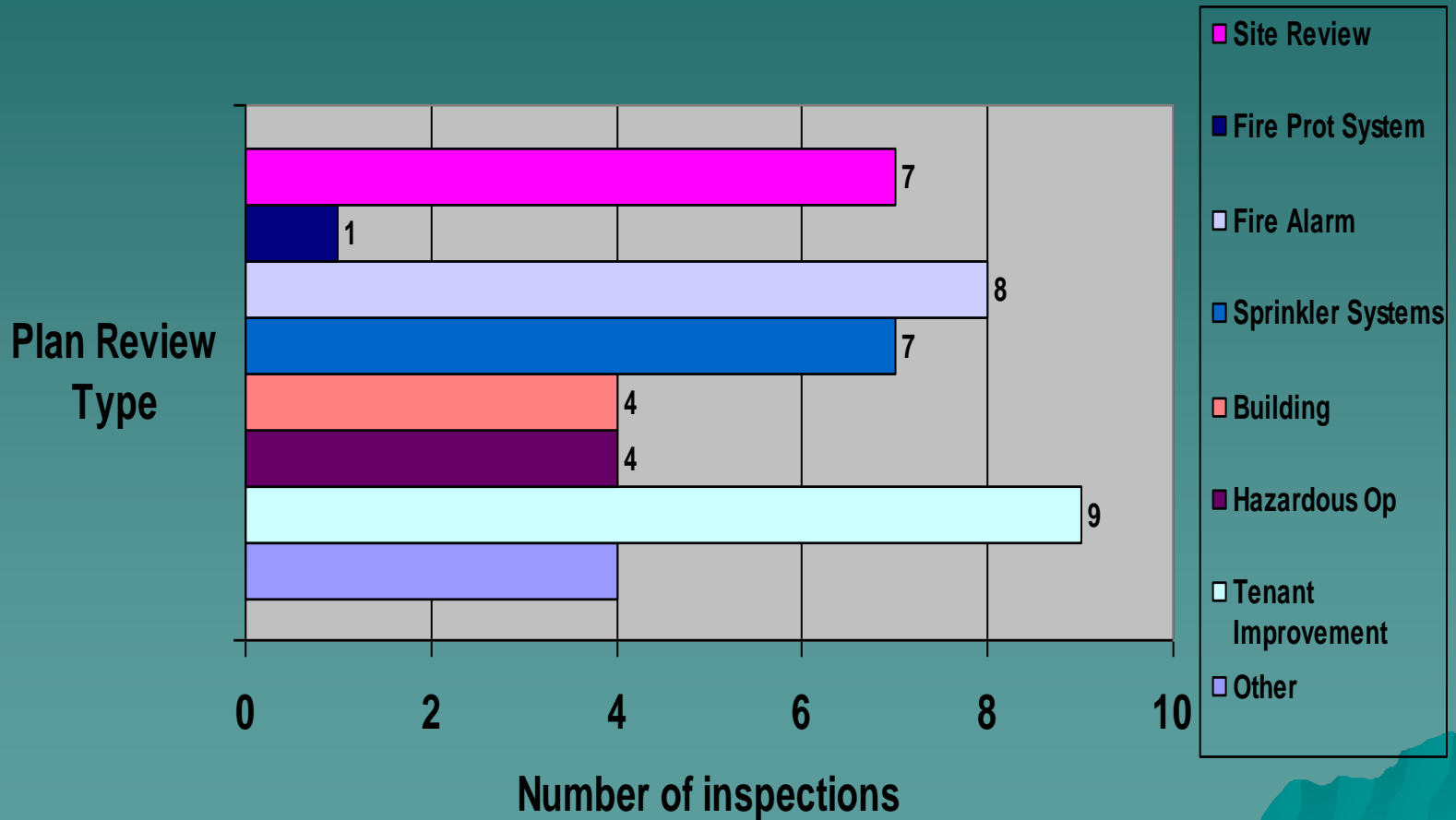
Inspections by Type



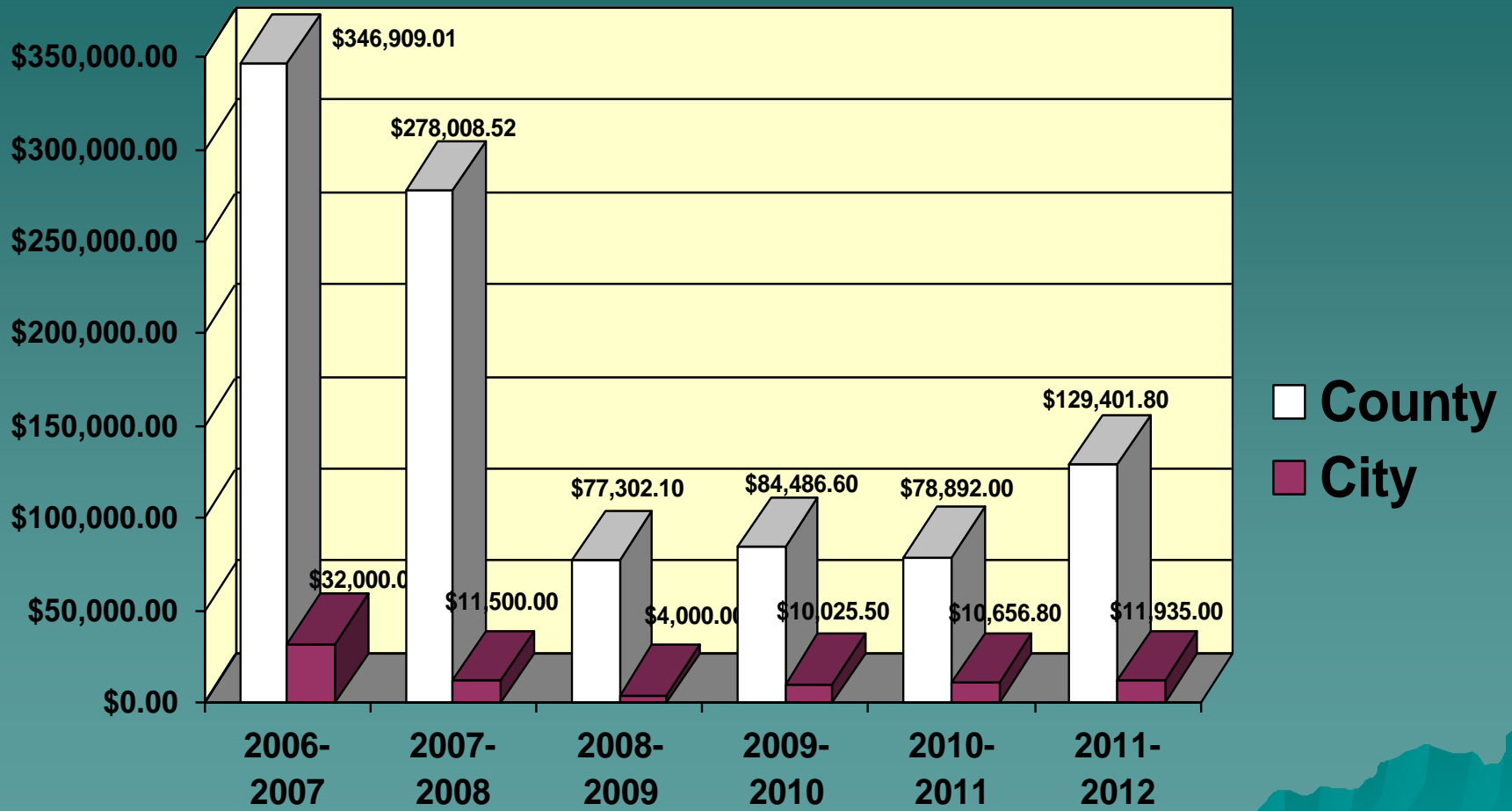
Company Inspections



Plan Reviews



2012/2013 Development Fees



Our personnel have the highest integrity and we put the communities we serve first.



Respectfully submitted Michael R. Hardy, Acting Fire Chief