

# El Dorado County Fire Protection District 2007 ANNUAL REPORT





**Service with Pride, Trust and Integrity**

# Board of Director's

- |                   |            |           |
|-------------------|------------|-----------|
| • Patrick Carroll | Division 1 | 2007-2008 |
| • Joe Rose        | Division 2 | 2006-2010 |
| • Curtiss Weidmer | Division 3 | 2006-2010 |
| • Thomas Mahach   | Division 4 | 2004-2008 |
| • Edward Courtial | Division 5 | 2004-2008 |

## Committees

Administrative:

Ed Courtial / Curtiss Weidmer

Fire/EMS Operations (JPA):

Curtiss Weidmer / Ed Courtial

Fire Safe:

Tom Mahach

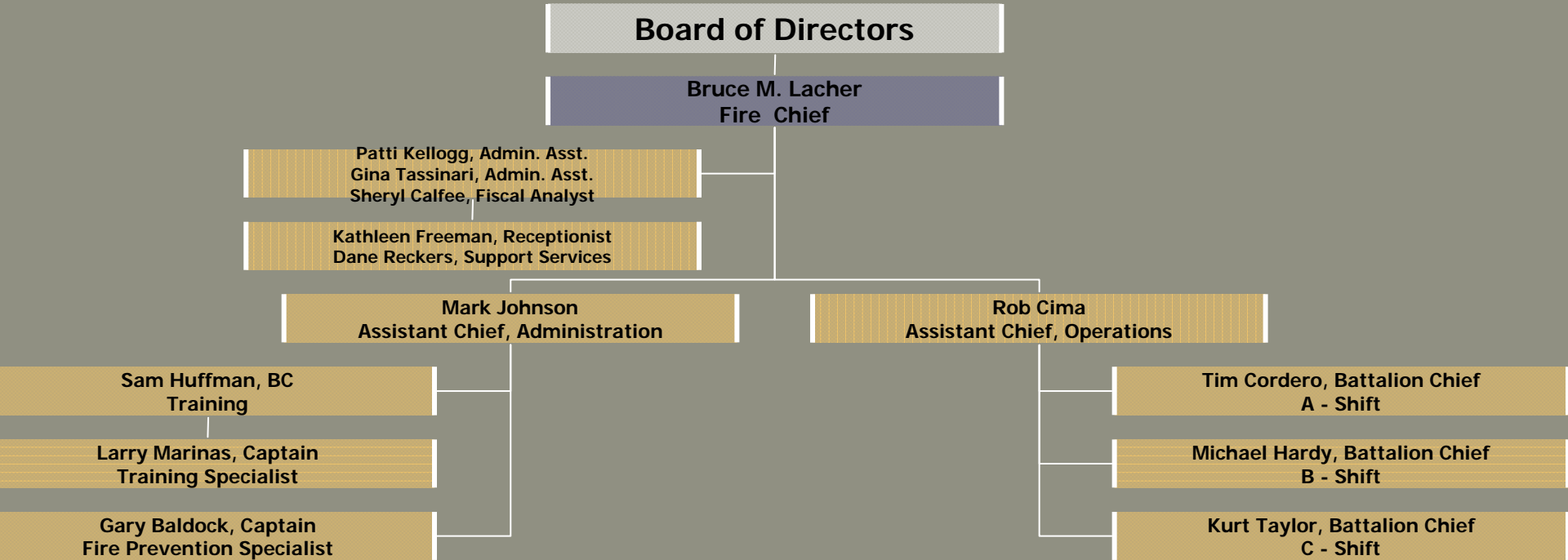
Apparatus and Facilities:

Joe Rose

Salary & Benefits:

Curtiss Weidmer / Tom Mahach

# Organizational Chart



# The Fire District

- The Fire District protects approximately 80,000 residents living in the districts' 281 square miles, including approximately 20 square miles of urban area. Proudly serving the City of Placerville and the communities of; Apple Hill, Auburn Lake Trails, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Pleasant Valley, Pollock Pines, Shingle Springs, Silver Fork, Strawberry and Texas Hill.

# Mission Statement

- Dedicated to provide an all-risk service to our citizens that results in improved quality of life and peace of mind. As a team, we will strive to minimize loss and suffering through our emergency service delivery, public education and community service activities. We will provide this service with Pride, Trust and Integrity.

**78 Uniform Personnel  
(41 Paramedics)  
(37 EMT's)  
5 Support Staff  
35 +/- Volunteer's**

**7- 24 hr. Staffed Engine Companies  
3 - 24 hr. Staffed ALS Medic Units**

**2 Person Minimum Staffing  
1- 12 hr. Staffed ALS Medic Unit**



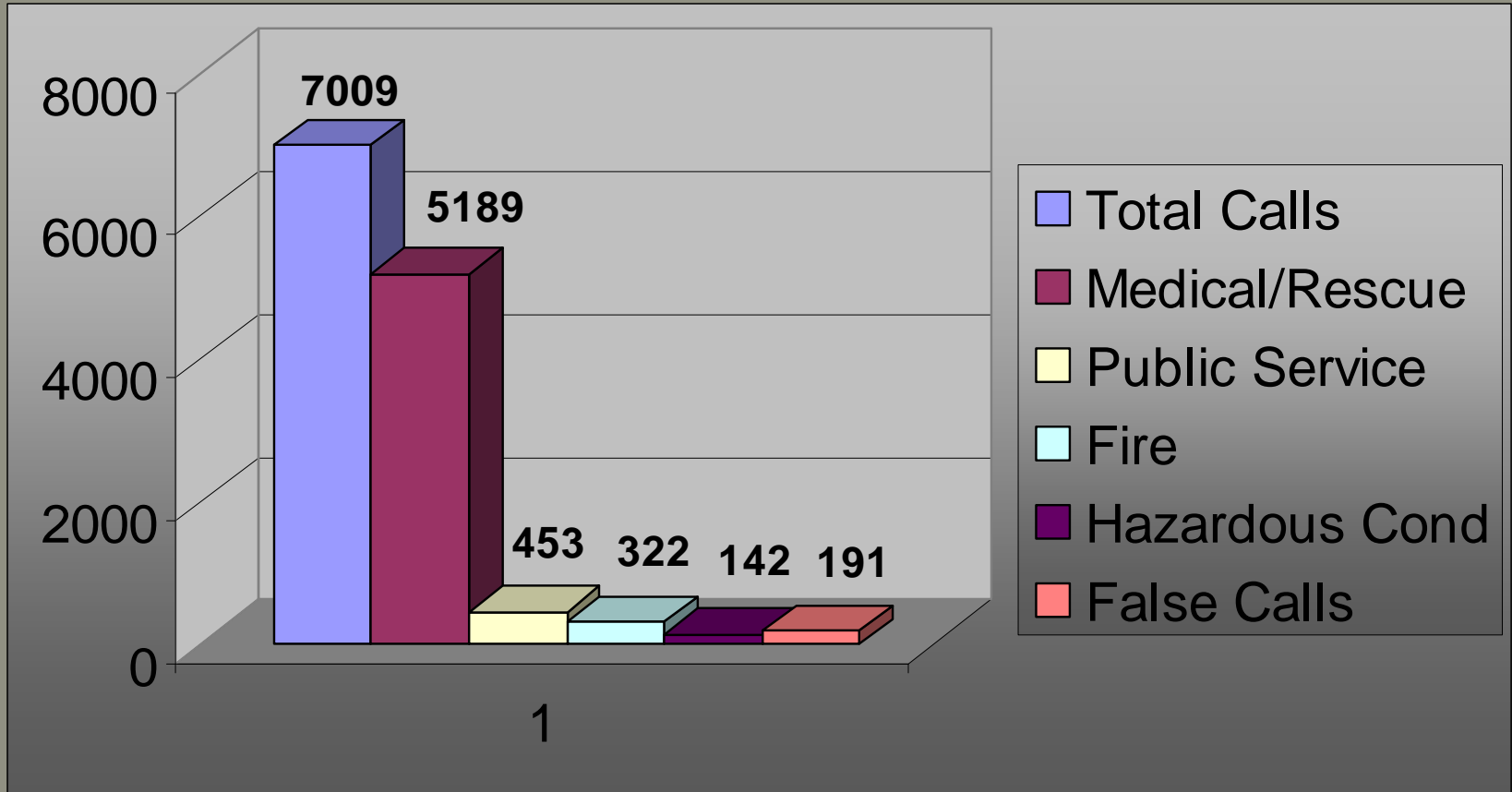
# Special District Programs

- Explorer Post #1000
- High School ROP Ride-Along
- Honor Guard
- FEMA USAR Task Force 7
- Tactical Medics / S.O. & P.D. SWAT Teams
- Every 15 Minutes
- Smoke Detector Give-Away
- Critical Incident Stress Debriefing
- Safe Baby Surrender Sites
- Juvenile Firesetter Counseling
- Public Education
- LE-38 Exterior Home Safety Inspections

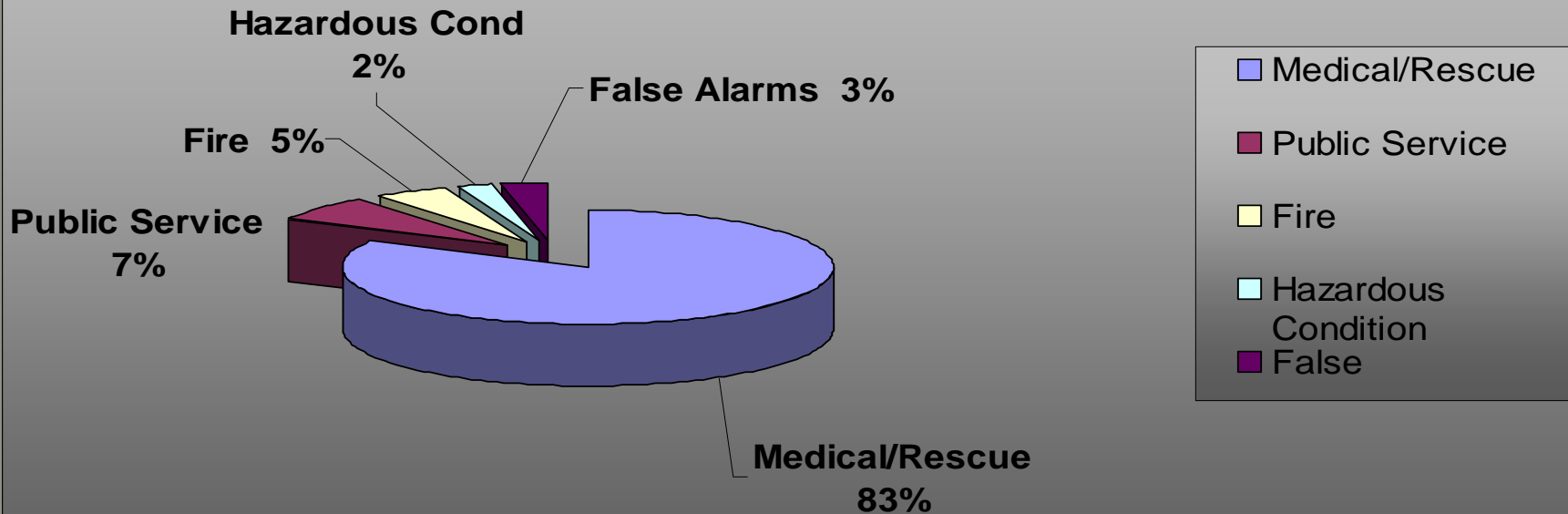




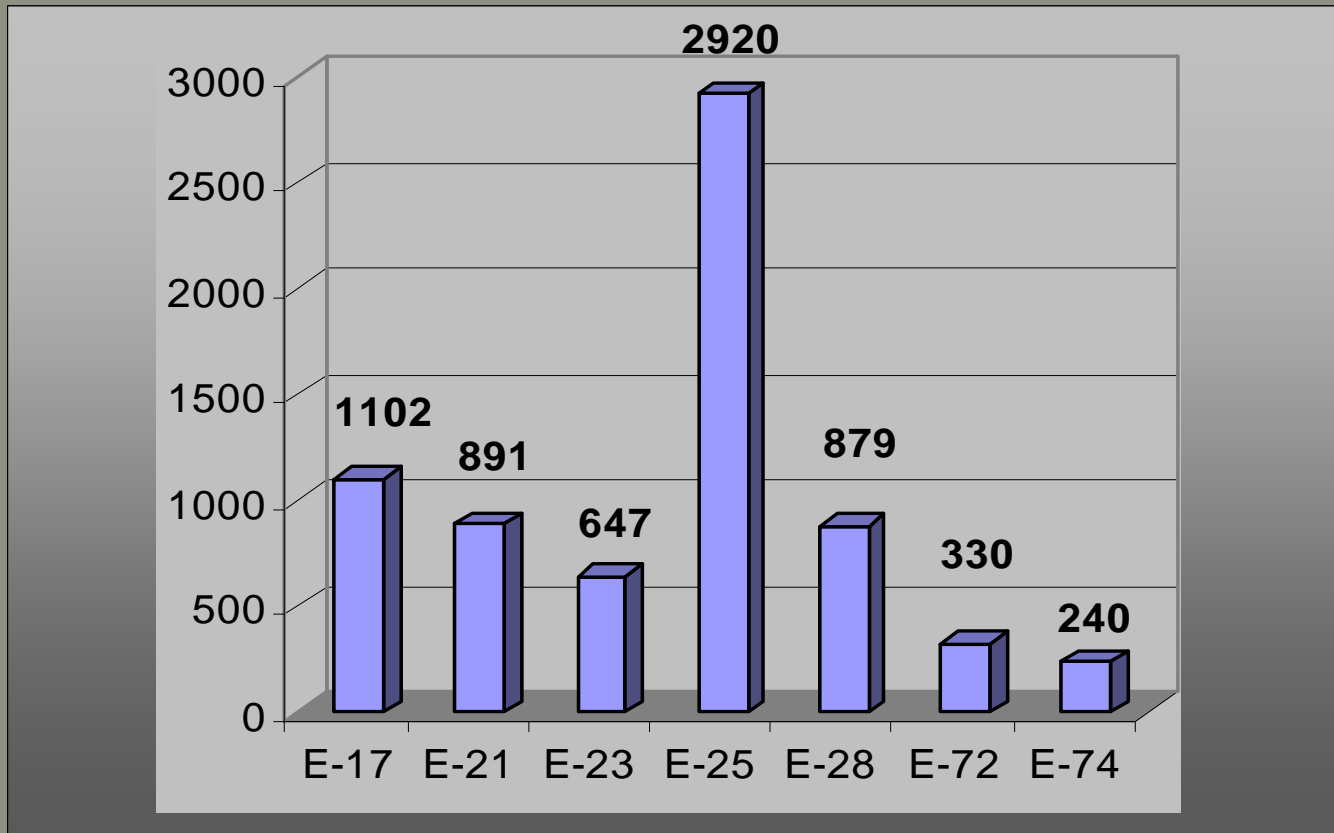
# Response Summary



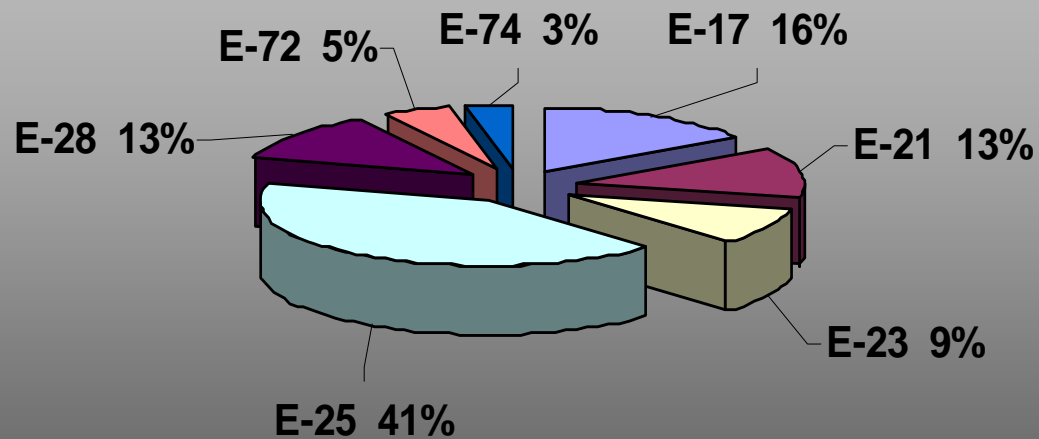
# Percentage of Incidents



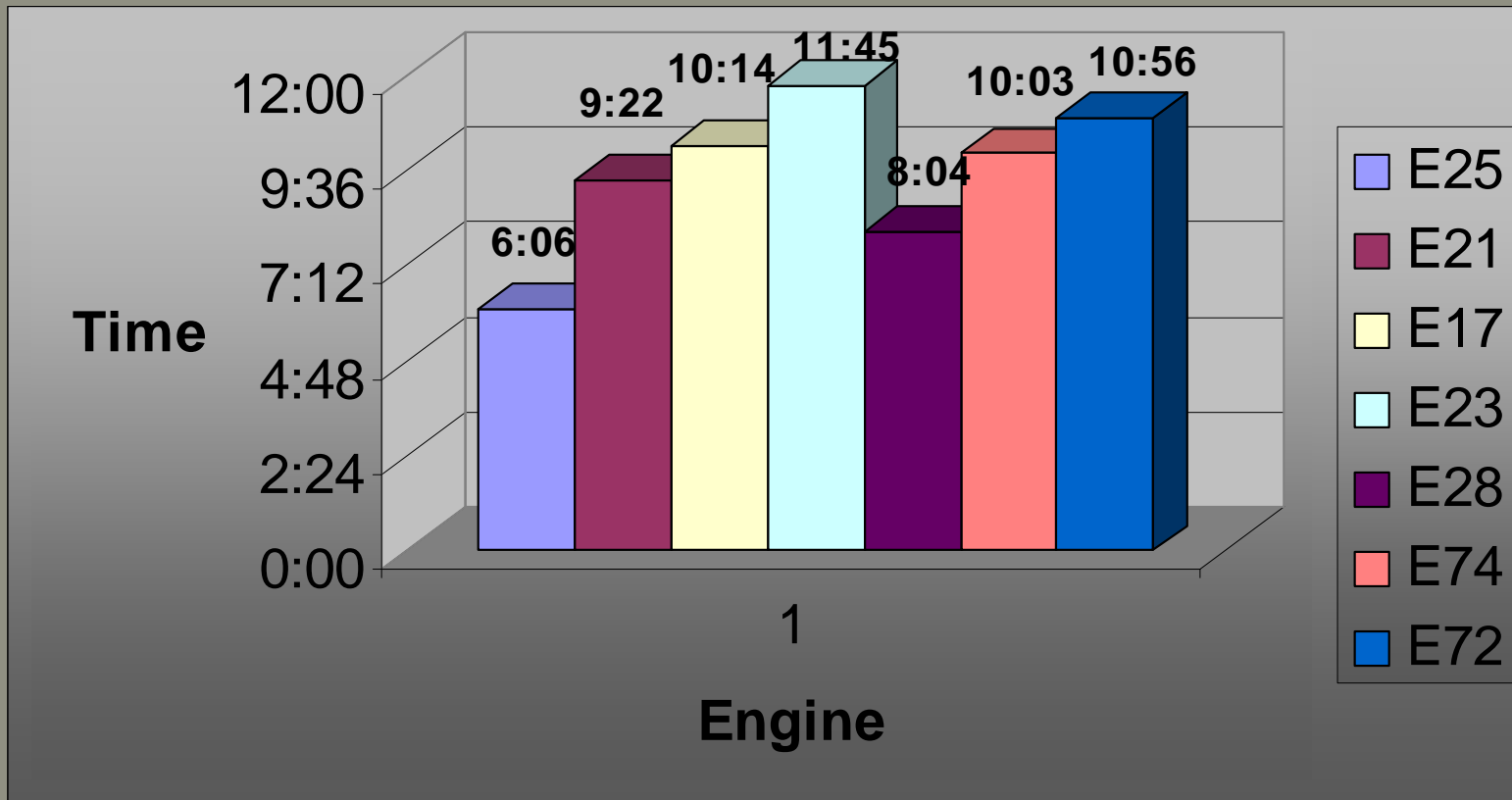
# Response by Engine



# Percentage by Engine



# Average Response Time



# 2007/2008 Revenue Sources

• Property Taxes-Secured	\$ 7,583,229.00
• Property taxes-Unsecured	\$ 166,843.00
• Supplemental Prop. Taxes	\$ 223,107.00
• Homeowners Tax Relief	\$ 80,317.00
• Direct Assessment	\$ 517,500.00
• Fund Balance	\$ 424,238.47
• Prior Year Taxes	\$ 58,500.00
• Benefit Assessment	\$ 252,000.00
• Fees / Reimbursements	\$ 320,000.00
• Development Fees	\$ 771,000.00
 Total	 \$10, 396,734.47

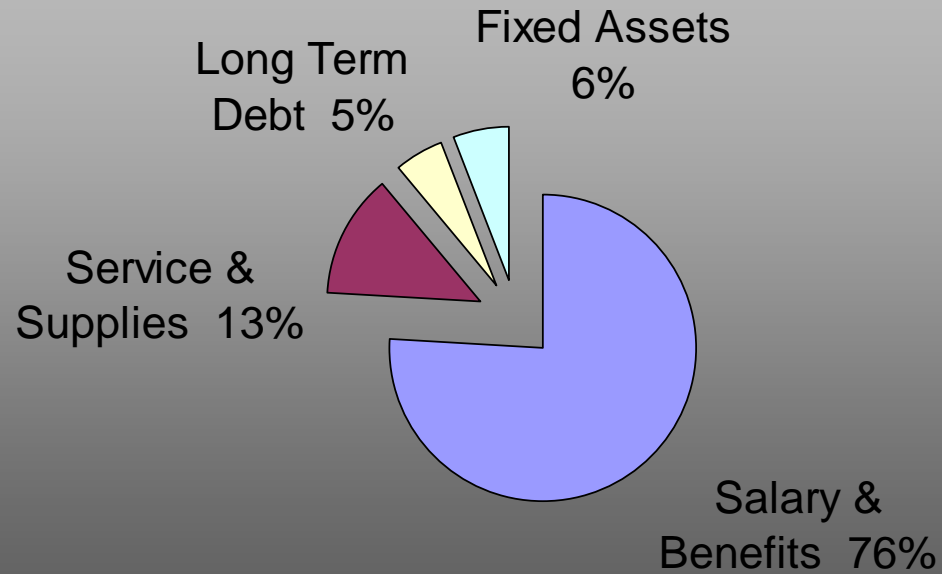
# 2007/2008 Operating Budget

- Salaries and Benefits \$ 7,893,641.75
- Services and Supplies \$ 1,335,592.72
- Long Term Debt \$ 567,000.00
- Fixed Assets \$ 600,500.00
  
- Total \$10,396,734.47



# 2007/2008 Budget

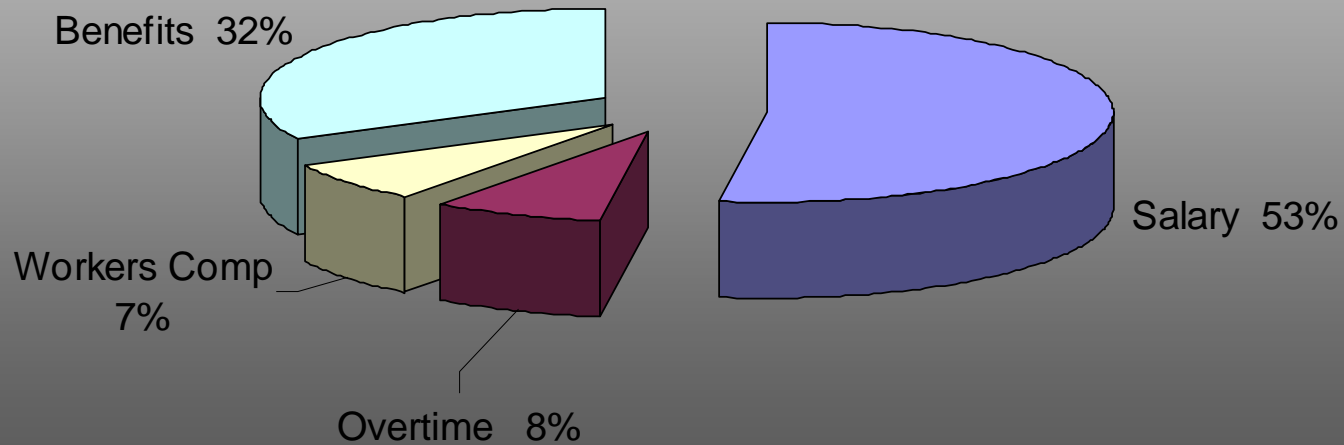
## 2007/2008 Budget



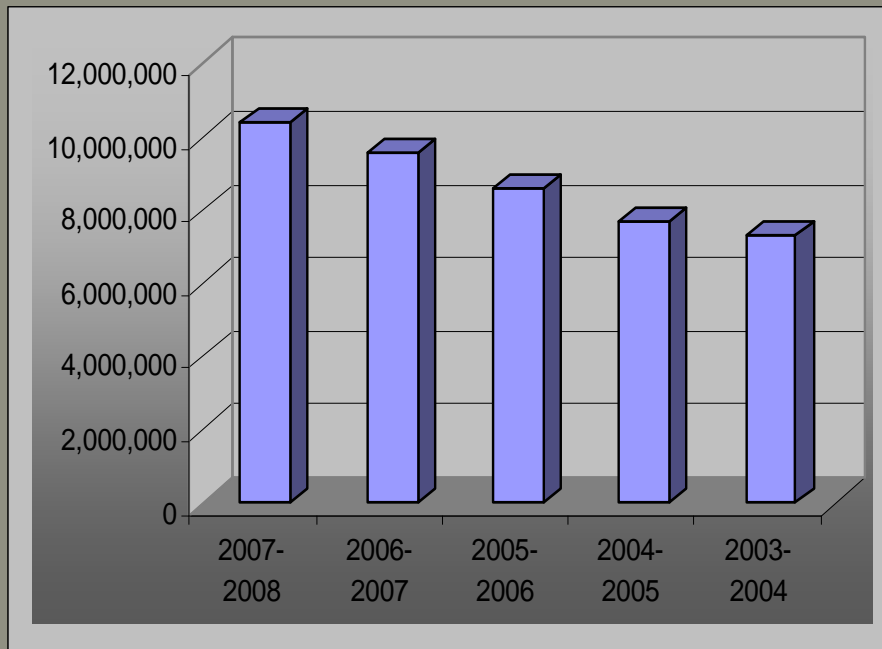
# Salary & Benefits

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## Salary & Benefits



# Operating Budget



**2007-2008**      **10,396,734**

**2006-2007**      **9,555,217**

**2005-2006**      **8,589,344**

**2004-2005**      **7,678,552**

**2003-2004**      **7,319,201**

# Recruit Training

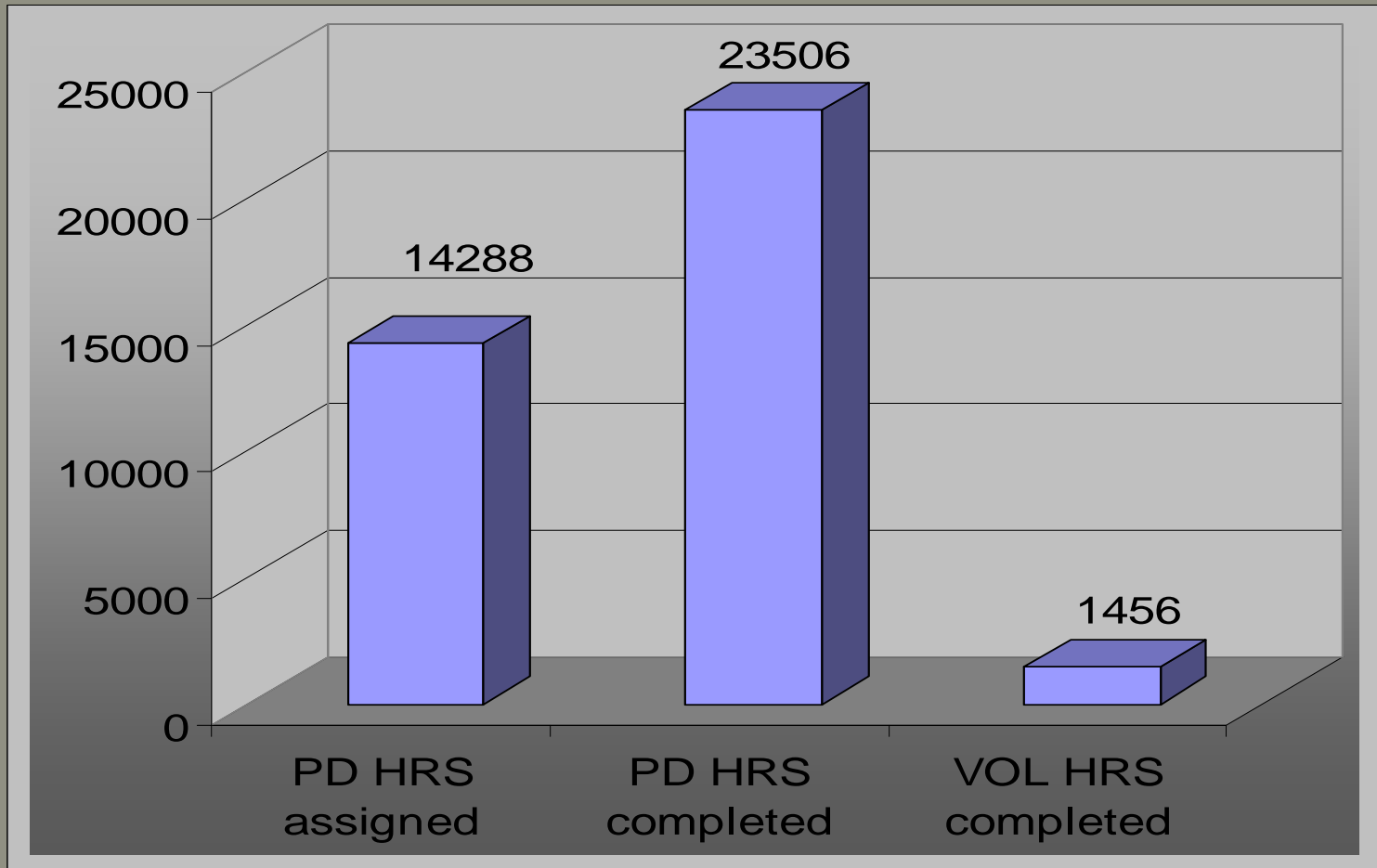
- Graduated 12 Firefighter's from the Sacramento Regional Training Academy
- Graduated 10 Volunteer Firefighter's from the El Dorado County Fire Academy
- Hired 7 Apprentice Firefighter's



# In-House Training Hours

- Career Training Assigned 14,288 hours
- Career Training Completed 23,506 hours
- Vol. Training Assigned 1,584 hours
- Vol Training Completed 1,456 hours

# Total Training Hours

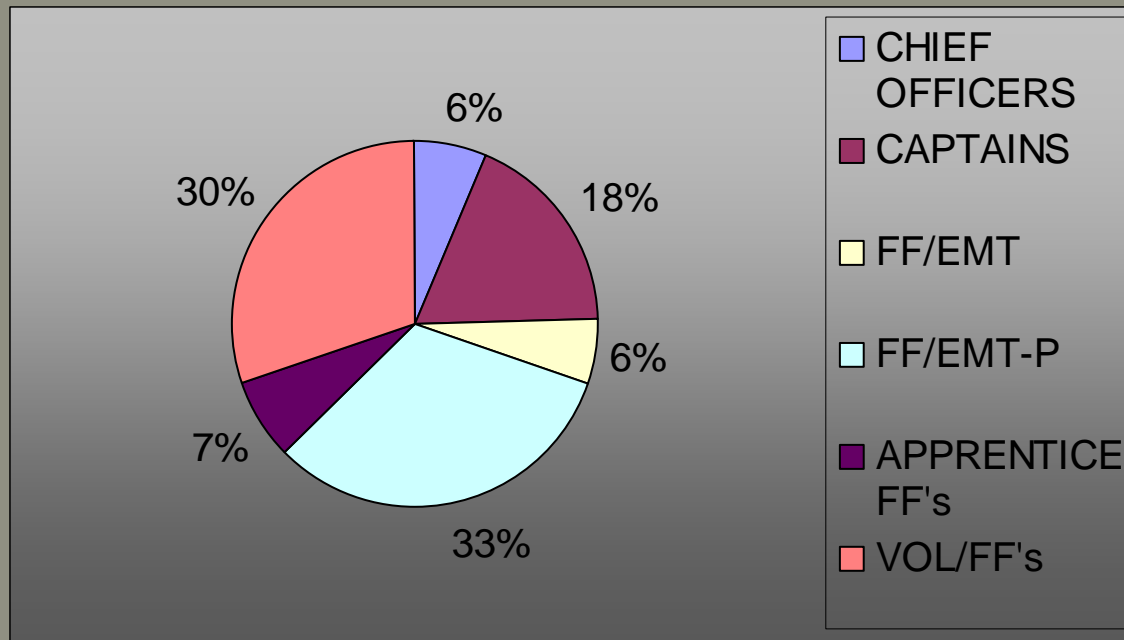


# Routine Training





# Training Comparison

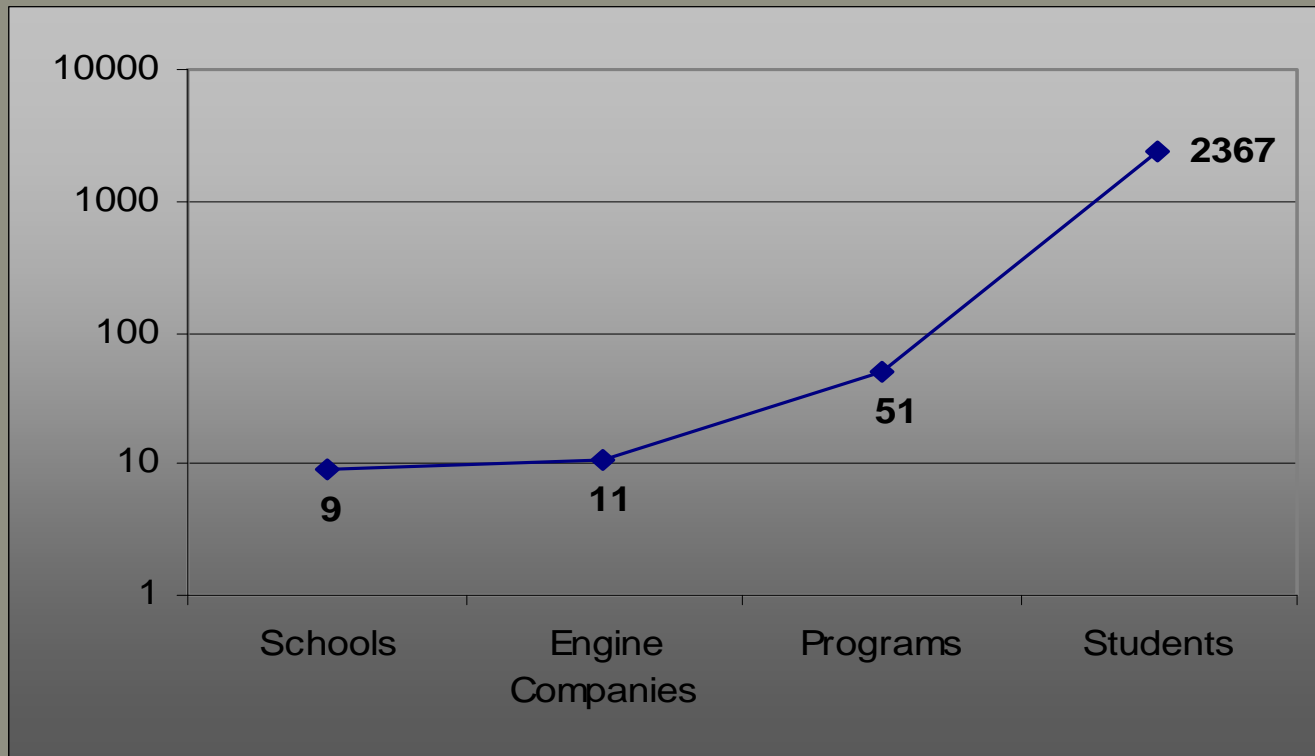


# Fire Prevention

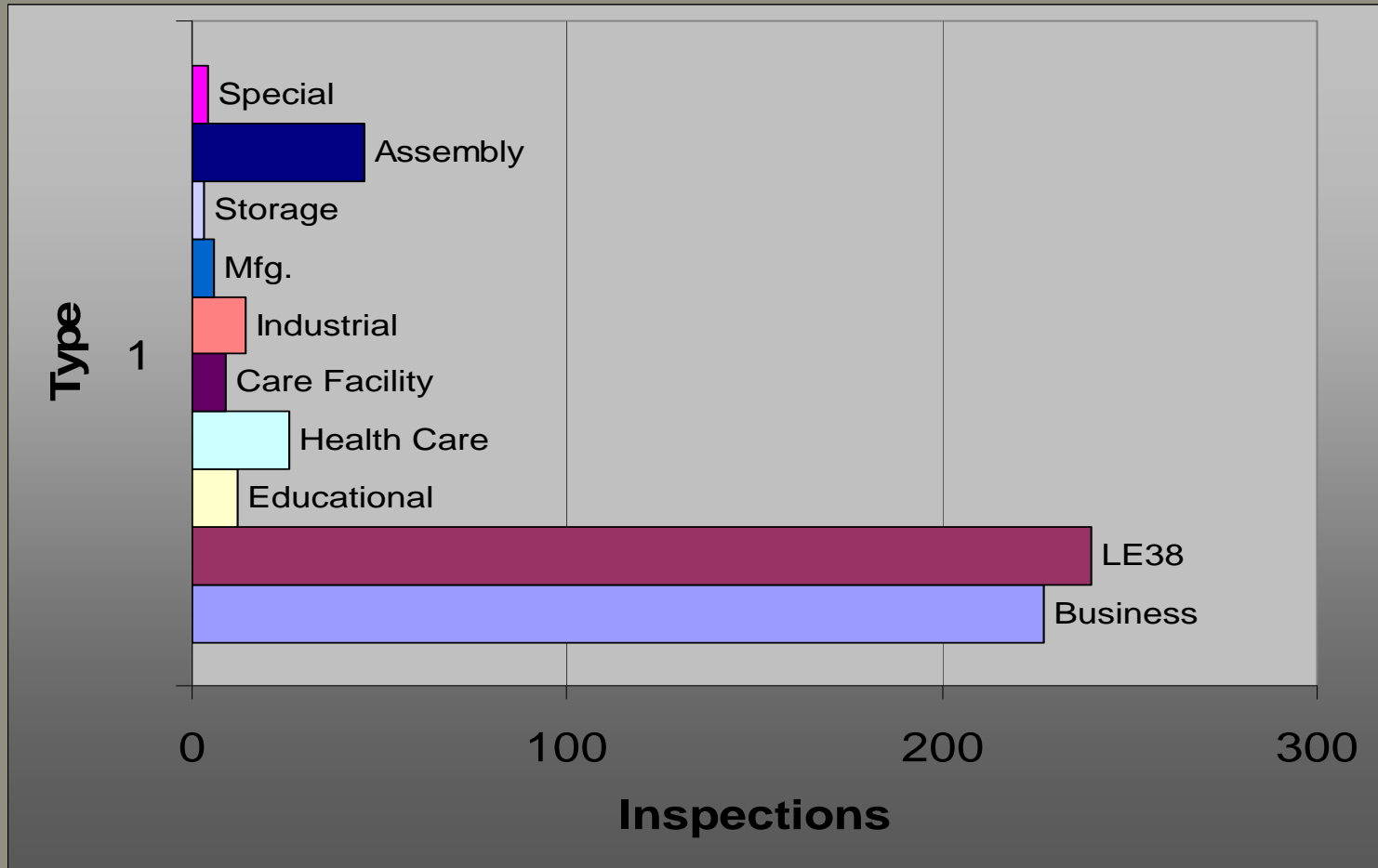
## Future Firefighters



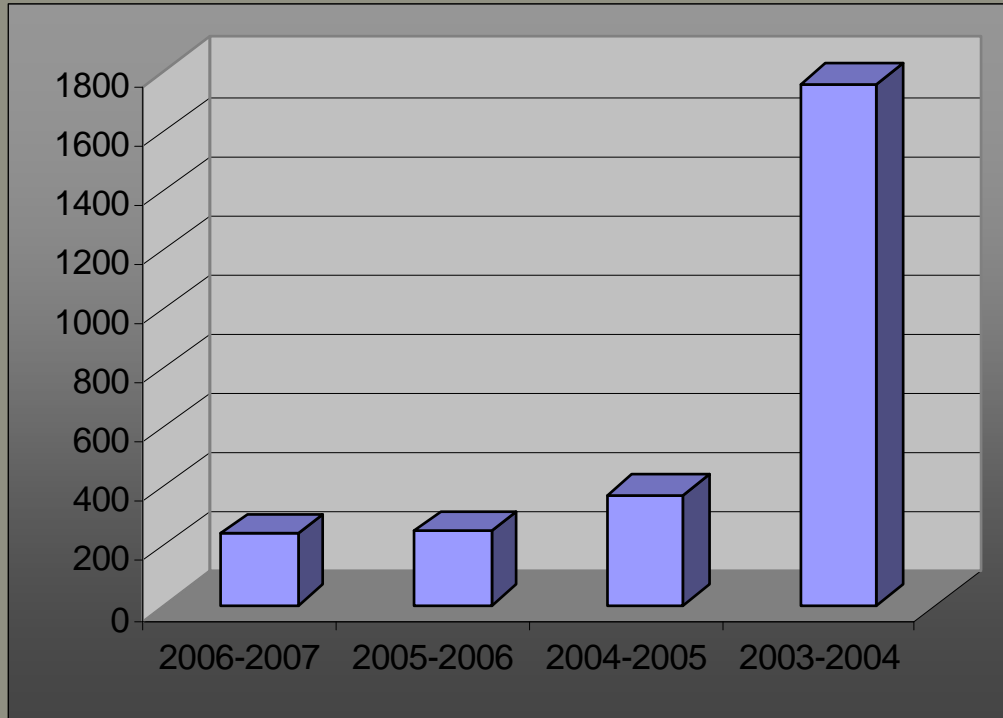
# School Safety Programs



# Company Inspections

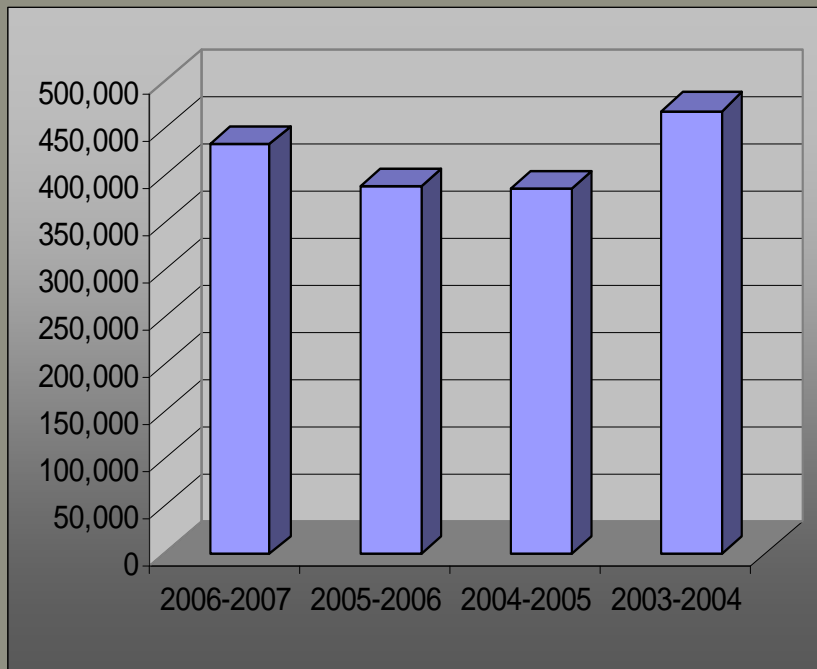


# Building Permits



06-07	241
05-06	251
04-05	373
03-04	1760

# Development Fees Collected



2006-2007	\$431,602
2005-2006	\$387,551
2004-2005	\$384,512
2003-2004	\$467,672

Our personnel have the highest integrity and we put the communities we serve first.



Respectfully submitted Bruce M. Lacher, Fire Chief