

EL DORADO COUNTY FIRE PROTECTION DISTRICT BOARD MEETING

AGENDA

City of Placerville Town Hall 549 Main Street Placerville, CA 95667

Director Gilchrest 8050 Tim Tam Trail Evergreen, CO 80439-6313

September 30, 2022 1:00 P.M. Open Session

Join Zoom Meeting

https://us02web.zoom.us/j/85334689160?pwd=NTJwSnhwb1FGVWhnT3lScFFlWGprUT

<u>09</u>

Meeting ID: 853 3468 9160 Passcode: 907880

One tap mobile 1(669)444-9171

Fire Chief, Tim Cordero

Mark Brunton (Div. 1) Mickey Kaiserman (Div. 2) Chris Swarbrick (Div. 3) -Chair Ken Harper (Div. 4) Paul Gilchrest (Div. 5)

1:00 P.M. OPEN SESSION

- 1. <u>CALL TO ORDER:</u>
- 2. <u>ROLL CALL:</u>
- 3. <u>PLEDGE OF ALLEGIANCE:</u>

4. <u>APPROVE AGENDA:</u>

5. <u>CONSENT CALENDAR:</u>

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: August 18, 2022, Board Meeting
- B. Ratify Board Action from June 23, 2022

C. Claim Payments/Deposits:

District Claims:	District Deposits & JE:
\$6,660.00	\$600,000.00
\$16,283.87	\$160,631.98
\$35,662.63	\$3,401.00
\$7,820.50	\$4,539.00
\$14,565.01	\$600,000.00
\$2,100.00	
\$2,215.00	
\$1,702.27	
\$29,955.68	
\$17,453.16	
\$1,200,000.00	
\$3,974.00	
\$19,574.92	
\$122,518.29	

6. <u>OATH OF OFFICE:</u>

- Firefighter Paramedic Traci Kroll
- Firefighter Paramedic Calvin Cajias

7. <u>PUBLIC COMMENT:</u>

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

8. DEPARTMENTAL MATTERS:

- A. Administrative Payroll Software Upgrade
 - Discuss and Approve
- B. Administrative Resolution 2022-07 Fiscal Year 2022-2023 Final Budget
 Review and Adopt
- C. Administrative Resolution 2022-08 Adopting Findings Supporting Amendments to the California Fire Code.
 - Ordinance 2022-02 2022 Fire Code Adoption First Reading.
- D. **Operational –** AFG Grant Self Contained Breathing Apparatus
 - Discuss and Approve
- E. Operational Utility Apparatus Purchase
 - Discuss and Approve
- F. **Operational** Mobile Radio Purchase
 - Discuss and Approve
- G. Facilities Station 16 Roof Replacement
 - Discuss and Approve
- H. **Operational** Medic Unit Staffing Model

• Discuss and Approve

- I. Administrative Special Tax Annual Report
 - Receive and File

9. BOARD MATTERS:

10. COMMITTEE REPORTS:

Standing Committees:

- J. Strategic Planning
- K. Budget and Finance (Kaiserman, Gilchrest)
 - Transition from monthly to quarterly meetings. 1. Discuss and Approve.
- C. Communications & Outreach (Brunton, Gilchrest)

Ad-hoc Committees:

- A. Operational Strategic Planning. (Swarbrick, Kaiserman)
- B. Facilities & Equipment (Brunton, Kaiserman)
- C. Human Resources (Swarbrick, Harper)

11. <u>CORRESPONDENCE AND COMMUNICATION:</u>

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you letter from Royal Equestrian Estates.

12. FIRE CHIEF'S REPORT:

13. <u>BOARD COMMENTS:</u>

14. <u>FUTURE AGENDA ITEMS:</u>

Next regularly scheduled Board Meeting, October 20, 2022.

15. <u>ADJOURNMENT:</u>

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

EL DORADO COUNTY FIRE PROTECTION DISTRICT BOARD MEETING

August 18, 2022

12:30 Closed Session 1:00 P.M. Open Session

Join Zoom Meeting <u>https://us02web.zoom.us/j/82741735456?pwd=K3V0M24rcEEyYVgrR3dqSzJYeGVtZz09</u>

Meeting ID: 827 4173 5456 Passcode: 377473

One tap mobile 1(669)444-9171

Fire Chief, Tim Cordero

12:30 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

No Public Comment

12:35 CLOSED SESSION

A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire Protection District's designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick and Director Ken Harper.

El Dorado County Professional Firefighter Union Local 3556

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Swarbrick called the meeting to order at 1:06 P.M.

2. <u>ROLL CALL:</u>

Present: Swarbrick, Brunton, Harper, Gilchrest Absent: Kaiserman

3. <u>PLEDGE OF ALLEGIANCE:</u>

The Pledge of Allegiance was recited.

4. <u>APPROVE AGENDA:</u>

It was moved by Director Brunton and seconded by Director Gilchrest to approve the agenda as presented. The motion was passed by the following vote:

Ayes:Swarbrick, Brunton, Harper, GilchrestNoes:NoneAbsent:Kaiserman

5. <u>CONSENT CALENDAR:</u>

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: July 21, 2022 Board Meeting

B. Claim Payments/Deposits:	-	
District Claims FY 21/22:	District Claims FY 22/23:	District Deposits & JE:
\$61,054.94	\$180,314.00	\$600,000.00
\$2,539.29	\$37,411.36	Health Contributions
\$33,600.00	\$107,186.81	\$362,525.37
\$32,184.78	\$64,723.88	\$653,883.87
\$48,334.48	\$2,985.36	
\$14,386.20	\$55,295.84	
\$184,152.76	\$20,680.66	
	\$126,550.57	
	\$2,435,560.00	

It was moved by Director Harper and seconded by Director Brunton to approve the Consent Calendar as presented. The motion was passed by the following vote:

Ayes:Swarbrick, Brunton, Harper, GilchrestNoes:NoneAbsent:Kaiserman

6. <u>PUBLIC COMMENT:</u>

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No Public Comment

7. <u>REPORT OF ACTION TAKEN IN CLOSED SESSION:</u>

A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire

Protection District's designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick and Director Ken Harper. El Dorado County Professional Firefighter Union Local 3556

It was moved by Director Gilchrest and seconded by Director Brunton to approve a side letter with El Dorado County Professional Firefighter Union Local 3556 regarding rehiring previous employees. JLMC to meet and discuss rank verbiage. The motion was passed by the following vote:

Ayes:Swarbrick, Brunton, Harper, GilchrestNoes:NoneAbstain:NoneAbsent:Kaiserman

8. <u>DEPARTMENTAL MATTERS:</u>

- A. Administrative Fire Prevention MOU with El Dorado County Building Department.
 - Discover and Approve

It was moved by Director Brunton and seconded by Director Gilchrest to approve the Fire Prevention MOU with El Dorado County Building Department. The motion was passed by the following vote:

Ayes:Swarbrick, Brunton, Harper, GilchrestNoes:NoneAbstain:NoneAbsent:Kaiserman

- B. Administrative Shared Services Discussion with Diamond Springs El Dorado Fire District.
 - Discuss and Support

It was moved by Director Harper and seconded by Director Brunton to approve staff to move forward with discussion with Diamond Springs – El Dorado Fire District for Shared Services. The motion was passed by the following vote:

Ayes: Swarbrick, Brunton, Harper, Gilchrest Noes: None Abstain: None Absent: Kaiserman

C. Administrative – Strategic Planning Consultant

- Presentation by Fitch and Associates
- A. 1:30 Time Slot

It was moved by Director Gilchrest and seconded by Director Harper to give staff direction to move forward with the Strategic Planning Consultant – Fitch and Associates. The motion was passed by the following vote:

Ayes:Swarbrick, Brunton, Harper, GilchrestNoes:NoneAbstain:NoneAbsent:Kaiserman

D. Administrative - First Responder Fee Billing Contract

• Discuss and Approve

It was moved by Director Harper and seconded by Director Brunton to approve the First Responder Fee Billing Contract with Wittman Enterprises. The motion was passed by the following vote:

Ayes:Swarbrick, Brunton, Harper, GilchrestNoes:NoneAbstain:NoneAbsent:Kaiserman

- E. Operational Ladder Truck Purchase
 - Discuss and Approve

It was moved by Director Harper and seconded by Director Brunton to approve the purchase of the ladder truck at a cost of \$1,319,836.13 and authorize the Fire Chief to sign the Golden State Fire Apparatus Proposal Number 10722-22. The motion was passed by the following vote:

Ayes:Swarbrick, Brunton, Harper, GilchrestNoes:NoneAbstain:NoneAbsent:Kaiserman

F. Operational – Image Trend RMS

• Discuss and Approve.

It was moved by Director Gilchrest and seconded by Director Harper to approve the movement of our RMS Platform to Image Trend and Authorize the Fire Chief to enter into contract with Image Trent. The motion was passed by the following vote:

Ayes:Swarbrick, Brunton, Harper, GilchrestNoes:NoneAbstain:NoneAbsent:Kaiserman

9. BOARD MATTERS:

10. <u>COMMITTEE REPORTS:</u>

Standing Committees:

A. Strategic Planning

No Report

B. Budget and Finance (Kaiserman, Gilchrest)

No Report

C. Communications & Outreach (Brunton, Gilchrest)

Director Gilchrest stated they met on July 28th. Director Gilchrest provided an overview of items discussed.

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Kaiserman)

No Report

B. Human Resources (Swarbrick, Harper)

No Report

11. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

12. FIRE CHIEF'S REPORT:

13. BOARD COMMENTS:

- Brunton: No Comment
- Swarbrick: No Comment

Kaiserman: Absent

Harper: No Comment

Gilchrest: No Comment

14. <u>FUTURE AGENDA ITEMS:</u>

Next regularly scheduled Special Board Meeting September 15, 2022. Concerns regarding the June 21, 2022, Board Meeting.

15. <u>ADJOURNMENT:</u> At 2:49 P.M. it was moved by Director Gilchrest and seconded by Director Brunton to adjourn; all in favor.



To:Board of DirectorsFrom:Tim Cordero, Fire ChiefDate:September 6, 2022Subject:Ratify Board Action from June 23, 2022

The June 23, 2022, Board of Directors meeting was attended in-person by Director's Kaiserman, Harper and Bruton, with Director Swarbrick attending remotely from a location in Sacramento and Director Gilchrest unable to participate due to location change. Director Harper, for personal reasons, left the meeting shortly after the closed session, leaving 2 Board members in attendance with the 3rd Board member attending remotely from Sacramento.

It was brought to staff's attention that while the Brown Act has provisions for remote attendance by Board members, we are required to have a quorum of the Board participate from within our District boundaries. Legal counsel confirmed the Brown Act requirements and recommended the Board ratify the actions taken during the June 23, 2022, meeting's open session. The following items received Board action during the June 23, 2022, meeting:

- MOUs for Local 3556, Management and Non-Safety Groups, 3-0 vote
- Resolution 2022-04, 2022-2023 Fiscal Year Appropriation Limits, 3-0 vote
- Resolution 2022-05 Fiscal Year 2022-2023 Preliminary Budget, 3-0 vote
- Agreement with Shingle Springs Band of Miwok Indians, 3-0 vote
- Transferring of Unobligated Funds, Radio's & Apparatus, 3-0 vote
- First Reading of First Responder Fee Ordinance, 3-0 vote
- Leadership Training, 3-0 vote

Actions that created a "contractual obligation" should still be valid without ratification, but staff recommends the Board ratify all the items listed from the June 23, 2022, meeting as the safest course of action.

EL DORADO COUNTY FIRE FINANCE REPORT

- 1. Fire Operations Budget Summary
- 2. District Claims Submitted for Payment

District Claims:

- \$6,660.00
- \$16,283.87
- \$35,662.63
- \$7,820.50
- \$14,565.01
- \$2,100.00
- \$2,215.00
- \$1,702.27
- \$29,955.68
- \$17,453.16
- \$1,200,000.00
- \$3,974.00
- \$19,574.92
- \$122,518.29

District Deposits/Journal Entries:

- \$600,000.00
- \$160,631.98
- \$3,401.00
- \$4,539.00
- \$600,000.00

	EL DORADO CO	טכ	NTY FIRE PRO	T	ECTION DISTRIC	т	
	Preliminay Fire C	Dpo	erations Budget	t S	Summary 2022-20	23	
	July 1, 20201Th	hrc	ough August 31, 2	202	22 17% Expended		
Sub	Revenues / Sources		Preliminary Budget 2022-2023		Expended 2022-2023	Over or Under Budget	Percentage Collected
	Carry-over funds from previous year						
100	Property Taxes-Secured (current year)		\$10,193,763.00			(\$10,193,763.00)	0%
110	Property Taxes-Unsecured (current)		\$172,904.00			\$0.00	0%
140	Supplemental Property Taxes-Current		\$229,271.00			(\$229,271.00)	0%
174	Tax: Timber Yield		\$86.00			(\$86.00)	0%
342	Fund Balance (Measure S Fund Transfer St. 28)		\$0.00			\$0.00	0%
820	State Homeowners Property Tax Relief		\$77,609.00			(\$77,609.00)	0%
	Prior Years Property Taxes						
120	Property Taxes-Prior Secured		\$3,867.00			(\$3,867.00)	0%
130	Property Taxes-Prior Unsecured		\$6,840.00		\$654.52	(\$6,185.48)	10%
150	Supplemental Property Taxes-Prior		\$20,535.00		\$3,222.94	(\$17,312.06)	16%
360	Taxes-Penalties		\$9,009.00		\$844.18	(\$8,164.82)	9%
	Voter Approved Special Taxes						
175	Direct Assessment		\$514,176.00		\$1,545.50	(\$512,630.50)	0%
1310	Fire Suppression (Shingle Springs)		\$5,214.00			(\$5,214.00)	0%
	Other Fees & Service Reimbursements						
880	St: Other		\$0.00			\$0.00	100%
881	Federal/State Reimbursements		\$861,795.00		\$8,972.10	(\$852,822.90)	1%
400	Interest		\$20,655.00		\$3,723.44	(\$16,931.56)	18%
420	Rent: Land & Building		\$25,969.00		\$15,969.47	(\$9,999.53)	61%
1100	Other Federal Revenue CARES Relief Funds		\$0.00			\$0.00	0%
1200	Temporary T.O.T. Reimbursement		\$60,000.00			(\$60,000.00)	0%
1400/1401	Inspection Fee's - Prevention - Plan Review Fees		\$146,505.00		\$18,445.50	(\$128,059.50)	13%
1403	Development Fees Trust Fund		\$0.00		\$600,000.00	\$600,000.00	0%
4304	Ambulance Admin Reimbursement (1686)		\$304,328.00			(\$304,328.00)	0%
1744	Misc: Inspection or Services VHR		\$0.00			\$0.00	0%
1940	Miscellaneous		\$5,465.00		\$578.99	(\$4,886.01)	11%
1942	Misc: Reimbursement		\$0.00			\$0.00	0%
1947	Insurance Refunds & Safety Funds		\$6,466.00		\$141,013.07	\$134,547.07	2181%
2000	Sale of Fixed Assets		\$2,880.00			(\$2,880.00)	0%
1207	Shingle Springs Rancheria		\$641,062.00		\$600,000.00	(\$41,062.00)	94%
1800	Interfund Rev: Service Between Fund Types		\$138,040.00			(\$138,040.00)	0%
	Total Revenue		-		\$1,394,969.71	(\$11,740,525.29)	#VALUE!

	EL DORADO CO	UNTY FIRE PRO	TECTION DISTRIC	т									
	Preliminary Fire O	perations Budget	Summary 2022-20	23									
	July 1, 2021 Through August 31, 2022 17% Expended												
Sub	Salaries & Benefits Expenditures / Uses: Class I	Preliminary Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended								
3000	Salaries and Wages	\$5,256,575.00	\$632,178.26	(\$4,624,396.74)	12%								
3001	Directors/Apprentice FF/Prevention Consultants	\$15,000.00	\$740.00	(\$14,260.00)	0%								
3002	Overtime	\$1,557,077.00	\$233,988.82	(\$1,323,088.18)	15%								
3004	Other Compensation	\$300,425.00	\$67,524.10	(\$232,900.90)	22%								
3020	Retirement	\$2,551,361.00	\$2,540,863.93	(\$10,497.07)	100%								
3021	OASDI	\$6,279.00	\$45.88	(\$6,233.12)	1%								
3022	Medicare	\$97,638.00	\$13,542.36	(\$84,095.64)	14%								
3040	Health & Dental	\$1,189,923.00	\$344,398.32	(\$845,524.68)	29%								
3041	Unemployment Insurance	\$2,986.00	\$0.00	(\$2,986.00)	0%								
3042	Long Term Disability & Volunteer Program	\$21,387.00	\$2,784.00	(\$18,603.00)	13%								
3043	Defer Comp Enployer Share	\$76,485.00	\$9,222.31	(\$67,262.69)	12%								
3044	Vision	\$12,228.00	\$2,960.12	(\$9,267.88)	24%								
3060	Workman's Compensation Insurance	\$498,000.00	\$127,032.00	(\$370,968.00)	26%								
	Total	\$11,585,364.00	\$3,975,280.10	(\$7,610,083.90)	34.31%								

	EL DORADO CO	UNTY FIRE PROT	FECTION DISTRI	СТ	
	Preliminary Fire C	perations Budget	Summary 2022-20)23	
	July 1, 2021Th	rough August 31, 20	22 17% Expended		
Sub	Expenditures / Uses: Class II	Preliminary Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
4020	Clothing	\$15,000.00	\$4,520.95	(\$10,479.05)	30%
4021	Safety Equipment	\$13,000.00	\$0.00	(\$13,000.00)	0%
4022	Uniforms	\$5,000.00	\$41,069.88	\$36,069.88	821%
4040	Communications	\$149,400.00	\$10,656.36	(\$138,743.64)	7%
4044	Cable/Internet Service	\$0.00	\$0.00	\$0.00	0%
4060	Food	\$5,200.00	\$838.20	(\$4,361.80)	16%
4080	Warehouse Expenses	\$25,000.00	\$6,129.38	(\$18,870.62)	25%
4085	Refuse Disposal	\$19,000.00	\$3,470.45	(\$15,529.55)	18%
4087	Extermination	\$1,000.00	\$325.00	(\$675.00)	33%
4100	Insurance Premiums	\$91,000.00	\$600.40	(\$90,399.60)	1%
4140	Maintenance - Equipment	\$9,750.00	\$4,085.89	(\$5,664.11)	42%
4142	Maintenance - Radios	\$8,000.00	\$0.00	(\$8,000.00)	0%
4145	Maintenance - Equipment Parts	\$16,500.00	\$68.16	(\$16,431.84)	0%
4160	Maintenance - Vehicles	\$70,000.00	\$28,670.27	(\$41,329.73)	41%
4162	Maintenance - Vehicle Supplies	\$70,000.00	\$33,893.44	(\$36,106.56)	48%
4164	Maintenance -Tires & tubes	\$30,000.00	\$7,640.28	(\$22,359.72)	25%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$382.00	(\$9,618.00)	4%
4197	Building Supplies	\$15,000.00	\$1,951.98	(\$13,048.02)	13%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$85.00	(\$9,915.00)	1%
4260	Office Expense	\$10,000.00	\$521.50	(\$9,478.50)	5%
4261	Postage	\$3,000.00	\$135.23	(\$2,864.77)	5%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$217,600.00	\$22,598.25	(\$195,001.75)	10%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$50,000.00	\$0.00	(\$50,000.00)	0%
4324	Medical, Dental, & Lab Services	\$20,000.00	\$6,915.00	(\$13,085.00)	35%
4400	Publications & Legal Notices	\$500.00	\$135.00	(\$365.00)	27%
4420	Rent & Leases Equipment	\$18,300.00	\$978.78	(\$17,321.22)	5%
4440	Rents & Leases	\$500.00	\$0.00	(\$500.00)	0%
4461	Minor Equipment	\$37,700.00	\$3,291.57	(\$34,408.43)	9%
4462	Equipment: Computers	\$4,000.00	\$3,975.73	(\$24.27)	99%
4500	Special Departmental Expense	\$34,950.00	\$1,995.50	(\$32,954.50)	6%
4503	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$25,000.00	\$4,721.86	(\$20,278.14)	19%
4529	Software License	\$30,625.00	\$3,200.93	(\$27,424.07)	10%
4536	Retirement Benefit	\$0.00	\$7,947.00	\$7,947.00	100%
4617	Staff Development	\$40,800.00	\$915.00	(\$39,885.00)	2%
4600	Transportation & Travel	\$0.00	\$0.00	\$0.00	0%
4606	Fuel Purchase - Bulk	\$130,000.00	\$16,283.87	(\$113,716.13)	13%
4620	Utilities	\$97,000.00	\$11,247.60	(\$85,752.40)	12%
	Total	\$1,288,025.00	\$229,250.46	(\$1,058,774.54)	18%

	EL DORADO CO	UNTY FIRE PRO	TECTION DISTRIC	СТ									
	Preliminary Fire C	perations Budget	Summary 2022-20	023									
	July 1, 2021 Through August 31, 2022 17% Expended												
Sub	Expenditures: Class III	Preliminary Budget 2022-2023	Over or Under Budget	Percentage Expended									
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$107,186.81	\$7,982.81	108%								
5100	Interest	\$38,836.00	\$0.00	(\$38,836.00)	0%								
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%								
	Total	\$138,040.00	\$107,186.81	(\$30,853.19)	78%								
Sub	Fixed Assets - Class IV	Preliminary Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended								
6020	Fixed Assets - Structures & Improvements	\$125,000.00	\$3,989.93	(\$121,010.07)	3%								
6023	Fixed Assets - Construction Services - Station 17	\$0.00	\$6,660.00	\$6,660.00	0%								
6040	Fixed Assets - Apparatus/Equipment	\$403,500.00	\$1,279,092.14	\$875,592.14	317%								
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%								
	Total	\$528,500.00	\$1,289,742.07	\$761,242.07	244%								

EL DORADO CO Preliminary Fire O July 1, 2021 Th	Эp	erations Budget	t S			
		Preliminary Budget 2022-2023		Expended 2022-2023	Over or (Under) Budget	Percentage Collected
Expenditures: Class III		Preliminary Budget 2022-2023		Expended 2022-2023	Over or Under Budget	Percentage Expended
Class I: Salaries/Benefits		\$11,585,364.00		\$3,975,280.10	(\$7,610,083.90)	34%
Class II: Service & Supplies		\$1,288,025.00		\$229,250.46	(\$1,058,774.54)	18%
Class III: Long Term Debt		\$138,040.00		\$107,186.81	(\$30,853.19)	78%
Class IV: Fixed Assets		\$528,500.00		\$1,289,742.07	\$761,242.07	244%
TOTALS		\$13,539,929.00		\$5,601,459.44	(\$7,938,469.56)	41%



District:	-	ELD	and Armster	_	Outsid	e District Clai	m Form					PLEASE INDICATE CHECK DISTRIE	UTION	T
Carlos de Constan	-		orado County Fire		DNLY							METHOD IN THE SPACE BELO		PROCESSOR USE ONLY
Date:			8/2/2022									METHOD IN THE SPACE BELO	W:	
Prepare	d By:		Kathleen Freeman	DEPT:								US MAIL: Return to	District:	BATCH:
Contact	Phone:		530-644-9630 # 104	FILE NAME:								Call/Email for pickup:	530-644-9630 #	
	13 202	2-23 8-	2-2022 EDCF Bills	FILE NAME:		-						Document Total:		Entered by:
THE A	RTICLES FO	RSER	VICES DESCRIPED BY THE	AUDITED BY:	ACHED AND LIDTE				Date:			\$6,660.00		
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ALWAYS 1	VENDOR 11917	SUFFIX	Involce Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE	
<u> </u>	11917	1	1429	6660.00	EDCF08022022	8/2/22	2	8561000	6023	EDCF Inv. 1429 Acrchitect Services St-17	6660.00	John Kristedja Architect	CHECK	DOC:
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Date:			8/12/2022	AUDITOR USE C	DNLY							METHOD IN THE S	PACE BELOW:	PROCESSOR USE ONLY
Prepare	d By:		Kathleen Freeman	-								US MAIL:	Return to District:	BATCH:
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ALWAYS	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT		DATE	ALWAYS	1						
1	1353	0	82746886	16283.87	EDCF08122022	8/12/22	2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	
					LOOT GOTZEDZZ	0/12/22	2	8561000	4606	EDCF Inv. 82746886 Fuel July 2022	16283.87	WEX		DOC:
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		999209 02 080		DIRECT	TORS TO APPROVE	PAYMENT RE	QUESTS	CLAIM HAS	BEEN PI	LUDED IN THE DISTRICT BUDGET THAT HAS RESENTED FOR SAID ARTICLES OR SERVIC INTROLLER FOR THE ATTACHED INVOICE(S	ES. I FURTHER O	ERTIFY I AM AUTHORIZED E	BY THE BOARD OF	
	izing sigi		X		17	In	an -			IN OLLER FOR THE ATTACHED INVOICEIS	s).			-
ALWAYS	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS							
1	2425	1	55508-1	34459.37	EDCF08122022	8/12/22	2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	2425	1	56028-1	1203.26	EDCF08122022	08/12/22	2	8561000 8561000	4022	EDCF Inv. 55508-1 Class B Shirts	34459.37	Advantage Gear		
					LOCIDOTELOLE	00/12/22	- 2	8561000	4022	EDCF Inv. 56028-1 Class B Shirts	1203.26	Advantage Gear		
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			1	or prices	ICHS ICCOPTION	PATGENTR	EQUESTS	TO THE AU	JDITOR-C	PRESENTED FOR SAID ARTICLES OR SERVICES. CONTROLLER FOR THE ATTACHED INVOICE(S).		Carrier Francisco Contractico Contractore	ST THE BOARD	
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1	VENDOR 3337	BUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME		
	3337	0	18972	7820.50	ÉDCF08122022	8/12/22	2	8561000	4300	EDCF Inv. 18972 Platinum Service Plan Aug. 2022	7820.50	RTS IT	SEPARATE CHECK	DOC:
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1	10523	1	21077-1	6925.00	EDCF08122022	V 8/12/22	2	8561000	4160	DESCRIPTION (LIMIT 50 CHARACTERS) EDCF Inv. 21077-1 Labor E-26	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC
1	10523	1	21077-2	6042.38	EDCF08122022	08/12/22	2	8561000		EDCF Inv. 21077-1 Labor E-26	6925.00 -	HFW Enterprises, LLC		
1	10523	1	21023	16.87	EDCF08122022	08/12/22	2	8561000		EDCF Inv. 21077-2 Parts E-26	6042.38	HFW Enterprises, LLC		
1	10523	1	21024-1	1040.00	EDCF08122022	08/12/22	2	8561000		EDCF Inv. 21023 Parts E/4 EDCF Inv. 21024-1 Labor E-25	16.87 🛹	HFW Enterprises, LLC		
1	10523	1	21024-2	540.76	EDCF08122022	08/12/22	2	8561000			1040.00-	HFW Enterprises, LLC		
				×				0001000	4102	EDCF Inv. 21024-2 Parts E-25	540.76 -	HFW Enterprises, LLC		
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1	225	2	10000016886554	2100.00	EDCF0812202	8/12/22	2	8561000	4300	EDCF Inv. 10000016886554 GASB-68 Reports	2100.00	VENDOR NAME CaIPERS Financial Reporting &	SEPARATE CHECK	DOC:
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	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT		DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)				
1	10114	0	07202022-05	140.00	EDCF08122022	8/12/22	2	8561001	4617	EDCF Inv. 07202022-05 ACLS Reimbursment	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC
1	3867	0	07262022-05	350.00	EDCF08122022	08/12/22	2	8561000		EDCF Inv. 07262022-05 ACLS Reimbursment	140.00 🕫	Banuelos, Eric		
1	12306	0	07252022-05	350.00	EDCF08122022	08/12/22	2	8561001	4020	EDCF Inv. 07252022-05 Duty Boot Reimbursement	350.00	Chima, Justin		
1	8368	0	07232022-05	350.00	EDCF08122022	08/12/22	2	8561001	4020	EDCF Inv. 07232022-05 Duty Boot Reimbursement	350.00 -	Eisenbeisz, Bryan		
1	8368	0	07232022-06	325.00	EDCF08122022	08/12/22	2	8561001	4022	EDCF Inv. 07232022-06 Class A Reimbursement	350.00	Raffaini, Michael		
1	12307	0	07262022-06	700.00	EDCF08122022	08/12/22	2	8561000	4020	EDCF Inv. 07262022-06 Duty Boot Reimbursemen	325.00	Raffaini, Michael		
									1020	2001 Inv. 07262022-06 Duty Boot Reimburseme	700.00 -	Van Patten, Caleb		
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1	604	1	287312327106X08102022	AMOUNT 1702.27	FILE NAME EDCF08122022	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE	
			201012021100/00102022	1102.27	EDCF08122022	8/12/22	2	8561000	4040	EDCF Inv. 287312327106X08102022 Cell Service	1702.27	AT&T Mobility	CHECK	DOC;
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1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE	
1	2654	0	17418	4.02	EDCF08152022	8/15/22	2	8561000	4197	EDCF Inv. 17418 St-72	4.02	Gold Country Ace Hardware and	CHECK	DOC:
1	2654	0	17457	36.07	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 17457 St-72	36.07	Gold Country Ace Hardware and		
1	2532	0	68931	45.55	EDCF08152022	08/15/22	2	8561000	4140	EDCF Inv. 68931 St-28	45.55	Hobbies Hangtown Fire Control		
1	8982	1	5965	606.20	EDCF08152022	08/15/22	2	8561000	4022	EDCF Inv. 5965 Duty Hats	606.20 /			
1	822	1	740688	181.56	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 740688 St-23	181.56	JG Graphics		
1	822	1	740688	15.95	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 740688 Fuel Recovery Fee		JS West		
1	822	1	740688	197.51	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 740688 St-23	15.95 -	JS West	_	
1	874	0	07092022-05	3971.00	EDCF08152022	08/15/22	2	8561000	4324	EDCF Inv. 740668 St-23 EDCF Inv. 07092022-05 New Hire Medical	197.51	JS West		
1	3171	1	405537	225.00	EDCF08152022	08/15/22	2	8561000	4087	EDCF IIV. 07092022-05 New Hire Medical EDCF Inv. 405537 St-28	3971.00 -	Kaiser Foundation Health Plan, Inc.		
1	3171	1	406744	100.00	EDCF08152022	08/15/22	2	8561000	4087		225.00	Koby Pest Control		
1	2519	0	11938296	50.27	EDCF08152022	08/15/22	2	8561000	4087	EDCF Inv. 406744 St-21	100.00 -	Koby Pest Control		
1	1567	0	INVPRA108743	3000.00	EDCF08152022	08/15/22				EDCF Inv. 11938296 Telestaff Lines	50.27 <	Kronos		
1	4984	1	1235273	111.15	EDCF08152022	08/15/22	2	8561000	4300	EDCF Inv. INVPRA108743 GAP LocalGov - Tier 1	3000.00	Lexipol		
1	4984	1	1235649	16.53	EDCF08152022		2	8561000	4500	EDCF Inv. 1235273 St-72	111.15	Life Assist		
1	62	0	07222022-03	2099.88		08/15/22	2	8561000	4500	EDCF Inv. 1235649 St-72	16.53 <	Life Assist		
1	62	0			EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 07222022-03 Acct. 9563044298-6 St-28	2099.88	Pacific Gas & Electric, Inc.		
1	62	0	07252022-07	145.58	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 07252022-07 Acct. 4577462625-8 St-16	145.58	Pacific Gas & Electric, Inc.		
1	62	0	08052022-01	160.33	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 08052022-01 Acct. 3752486564-1 St-23	160.33 🕇	Pacific Gas & Electric, Inc.		
1	62		08052022-02	47.28	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 08052022-02 Acct. 9575072740-6 St-23	47.28 🦯	Pacific Gas & Electric, Inc.		
1		0	07282022-01	10.05	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 07282022-01 Acct. 1755802518-9 St-28	10.05	Pacific Gas & Electric, Inc.		
	3193	0	117079	17.63	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 117079 St-25	17.63	Placerville Hardware		
1	239	0	140438	162.20	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 140438 St-19	162.20	Pleasant Valley Ace, Inc.		
1	239	0	140490	12.53	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 140490 St-19	12.53	Pleasant Valley Ace, Inc.	-	

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	239	0	140524	13.50	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 140524 St-19	13.50	Pleasant Valley Ace, Inc.	
	239	0	140614	9.60	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 140614 St-19	9.60	Pleasant Valley Ace, Inc.	
	239	0	140633	15.42	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 140633 St-19	15.42	Pleasant Valley Ace, Inc.	
	239	0	140675	10.60	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 140675 St-19	10.60	Pleasant Valley Ace, Inc.	
	239	0	140716	26.04	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 140716 St-19	26.04	Pleasant Valley Ace, Inc.	
	239	0	140747	13.11	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 140747 St-19	13.11	Pleasant Valley Ace, Inc.	
	2317	0	0175592-IN	208.00	EDCF08152022	08/15/22	2	8561000	4324	EDCF Inv. 0175592-IN New Hires	208.00	Preferred Alliance, Inc.	
	10558	1	70643	825.00	EDCF08152022	08/15/22	2	8561000	4300	EDCF Inv. 70643 CPA Services July 2022	825.00	Roberts & Company, Inc.	
	2737	0	520360-1	207.00	EDCF08152022	08/15/22	2	8561000	4160	EDCF Inv. 520360-1 Labor E-25	207.00	Sierra Nevada Tire & Wheel	
	2737	0	520360-2	2898.94	EDCF08152022	08/15/22	2	8561000	4164	EDCF Inv. 520360-2 Tires E-25	2898.94	Sierra Nevada Tire & Wheel	
	922	0	3763345-1	77.93	EDCF08152022	08/15/22	2	8561000	4260	EDCF Inv. 3763345-1 Office Supplies	77.93	Sierra Office Suppy & Printing	
1	8530	1	B99F41BF-0014	680.00	EDCF08152022	08/15/22	2	8561000	4040	EDCF Inv. B99F41BF-0014 Website	680.00	Streamline	_
	4200	1	102975	65.00	EDCF08152022	08/15/22	2	8561000	4160	EDCF Inv. 102975 Chip Repair	65.00	Absolute Glass	
	1965	1	10304	425.00	EDCF08152022	08/15/22	2	8561000	4324	EDCF Inv. 10304 Fit For Duty/DMV Physical	425.00	ADM Screening	
	241	0	805441027	283.73	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 805441027 Acct. 200737467 St-25	283.73	Amerigas, Inc.	
	4934	0	150039	-31.48	EDCF08152022	08/15/22	2	8561000	4162	EDCF Inv. 150039 Credit	-31.48	C & H Motor Parts, Inc.	
	4934	0	754679	109.43	EDCF08152022	08/15/22	2	8561000	4162	EDCF Inv. 754679	109.43	C & H Motor Parts, Inc.	
	4934	0	755920	960.94	EDCF08152022	08/15/22	2	8561000	4162	EDCF Inv. 755920 E-17	960.94	C & H Motor Parts, Inc.	
	933	0	13318	125.00	EDCF08152022	08/15/22	2	8561000	4180	EDCF Inv. 13318 St-28	125.00		-
	544	0	125511	335.10	EDCF08152022	08/15/22	2	8561000	4020	EDCF Inv. 125511 Boots	335.10	California Overhead Doors	
	544	0	125383	2892.85	EDCF08152022	08/15/22	2	8561000	6040	EDCF Inv. 125383 Wildland PPE	2892.85	Cascade Fire Equipment Co	
	1491	0	07252022-06	146.19	EDCF08152022	08/15/22	2	8561000	4040	EDCF Inv. 07252022-06 Acct.8155600510591228 \$	146.19	Cascade Fire Equipment Co	
	1491	0	08062022-01	146,19	EDCF08152022	08/15/22	2	8561000	4040	EDCF Inv. 07202022-00 Acct.0103000310391228	146.19	Comcast	
	1491	0	08032022-01	146.09	EDCF08152022	08/15/22	2	8561000	4040	EDCF Inv. 08032022-01 Acct.8155600510591210 4	146.09	Comcast	
	000	0	In0124732	257.00	EDCF08152022	08/15/22	2	8561000	4180	EDCF Inv. 00032022-01 Acct. 8155600520285748 5 EDCF Inv. In0124732 St-72 Septic Permit	257.00	Comcast	
	4660	0	4270	1092.00	EDCF08152022	08/15/22	2	8561000	4300	EDCF Inv. 4270 Legal Services July 2022	1092.00	Girard, Edwards, Stevens & Tucker	
	21	0	174385474U030	145.03	EDCF08152022	08/15/22	2	8561000	4085	EDCF Inv. 174385474U030 Acct. 4030-6047719 St.		110	
_	21	0	174385386U030	143.00	EDCF08152022	08/15/22	2	8561000	4085	EDCF Inv. 17438534740030 Acct. 4030-8047719 St EDCF Inv. 174385386U030 Acct. 4030-6062081 St	145.03 ~	El Dorado Disposal	
-	21	0	174385329U030	143.00	EDCF08152022	08/15/22	2	8561000	4085		143.00	El Dorado Disposal	
-	21	0	174384804U030	76.13	EDCF08152022	08/15/22	2	8561000	4085	EDCF Inv. 174385329U030 Acct. 4030-6062262 GI EDCF Inv. 174384804U030 Acct. 4030-30029124 S	143.00	El Dorado Disposal	
	21	0	174384609U030	228.99	EDCF08152022	08/15/22	2	8561000	4085	EDCF Inv. 174384609U030 Acct. 4030-30029124 S EDCF Inv. 174384609U030 Acct. 4030-300306-001	76.13	El Dorado Disposal	
	21	0	174384630U030	198.35	EDCF08152022	08/15/22	2	8561000	4085		228.99	El Dorado Disposal	
-	21	0	174384629U030	132.24	EDCF08152022	08/15/22	2	8561000	4085	EDCF Inv. 174384630U030 Acct. 4030-300214 St-2 EDCF Inv. 174384629U030 Acct. 4030-300213 St-1	198.35	El Dorado Disposal	
	21	0	174384092U030	232.19	EDCF08152022	08/15/22	2	8561000	4085	EDCF Inv. 1743846290030 Acct. 4030-300213 St- EDCF Inv. 1743840920030 Acct. 4030-30039868 S	132.24	El Dorado Disposal	
	21	0	174384263U030	234.59	EDCF08152022	08/15/22	2	8561000	4085		232.19	El Dorado Disposal	
	21	0	174384608U030	198.35	EDCF08152022	08/15/22	2	8561000	4085	EDCF Inv. 174384263U030 Acct. 4030-500428 St-2 EDCF Inv. 174384608U030 Acct. 4030-300305 St-2	234.59	El Dorado Disposal	
-	46	0	07212022-01	478.49	EDCF08152022	08/15/22	2	8561000	4085		198.35	El Dorado Disposal	
	46	0	06292022-01	204.96	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 07212022-01 Acct. 033142-001 St-28	478.49	El Dorado Irrigation District	
	46	0	07212022-02	265.02	EDCF08152022 EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 06292022-01 Acct. 065026-01 St-23	204.96	El Dorado Irrigation District	
	2654	0	17298	86.03	EDCF08152022	08/15/22	2	8561000	4700	EDCF Inv. 07212022-02 Acct. 033143-001 St-28 EDCF Inv. 17298 St-28	265.02	El Dorado Irrigation District Gold Country Ace Hardware and	
-	2654	0	17319	22.14	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 17298 St-28		Gold Country Ace Hardware and	
1	2654	0	17343	58.41	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 17319 St-28	22.14	Gold Country Ace Hardware and	
1	2654	0	17393	21.59	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 17343 St-28 EDCF Inv. 17393 St-28	58.41 - 21.59 -	Gold Country Ace Hardware and	

	10402	atures	159416685-0	1496.91	EDCF08152022	08/15/22								
	484	0	1370473	42.93	EDCF08152022	08/15/22	2	8561000	4040	EDCF Inv. 159416685-0 Fiber	1496.91	ТРХ		
	484	0	1376668	17.14	EDCF08152022	08/15/22	2	8561000	4197	EDCF Inv. 1370473 St-23	42.93	i rue Value Hardware - Missouri Elat I rue Value Hardware - Missouri		
	434	0	9911272460	898.11	EDCF08152022		2	8561000	4197	EDCF Inv. 1376668 St-19	17.14	Flat		
	434	0	9911272462	51.24	EDCF08152022	08/15/22	2	8561000	4040	EDCF Inv. 9911272460 Cell Service 6/16-7/15/22	898.11	Verizon Wireless		
	3197	1	74791	289.57	EDCF08152022		2	8561000	4040	EDCF Inv. 9911272462 iPad Data	51.24 🥒	Verizon Wireless		
-	3197	1	74792	382.53	EDCF08152022	08/15/22	2	8561000	4080	EDCF Inv. 74791 Supplies St-28	289.57	West Coast Janitorial Supply		
	3197	1	74793	168.59	EDCF08152022	08/15/22	2	8561000	4080	EDCF Inv. 74792 Supplies St-25	382.53	West Coast Janitorial Supply		
	3197	1	74794	310.00		08/15/22	2	8561000	4080	EDCF Inv. 74793 Supplies St-19	168.59	West Coast Janitorial Supply		
-	3197	1	74795		EDCF08152022	08/15/22	2	8561000	4080	EDCF Inv. 74794 Supplies St-17	310.00	West Coast Janitorial Supply		
	0137		/4/95	275.68	EDCF08152022	08/15/22	2	8561000	4080	EDCF Inv. 74795 Supplies St-72	275.68 -	West Coast Janitorial Supply		
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ate:		EI Do	orado County Fire	AUDITOR USE OF	DNLY							METHOD IN THE SPACE BELOW		PROCESSOR USE ONL
SIMPLE PORT	Dia	T	8/16/2022											BATCH:
repared	Ву: ,		Kathleen Freeman	DEPT								US MAIL: Return to	District:	
ontact P	hone:		530-644-9630 # 104	FILE NAME:								Call/Email for pickup:	530-644-9630 # 10	(
	24 202	2-23 8-1	6-2022 EDCF Bills									Document Total:		Entered by:
THE AI	RTICLES FO	OR SER	VICES DESCRIBED BY THE	AUDITED BY:	TACHED AND LIST				Date:			\$17,453.16		
NECESS	ARY FOR	USE BY	THE DISTRICT AND HAVE B	EEN DELIVERE	ED OR PERFORME	D AND THAT NO	PRIOR C	LAIM HAS	ARE INCLI	UDED IN THE DISTRICT BUDGET THAT HAS BEEN ESENTED FOR SAID ARTICLES OR SERVICES. I F NTROL LED FOR THE ATTACHED INVOICES	N ADOPTED	BY THE BOARD OF DIRECTORS	AND WERE	Date:
_				DIRECTO	ORS TO APPROVE	PAYMENT REQ	UESTS TO	THE AUD	ITOR-COI	NTROLLER FOR THE ATTACHED INVOICE(S).	URTHER CI	ERTIFY I AM AUTHORIZED BY THE	BOARD OF	1
	zing sign	nature	s: X	C	XX	ADON	Doe	1						
ALWAYS	VENDOR	BUFFLE	Invoice Number (Limit 20)	AMOUNT	FILENAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	Consecutive and the	
1	3235	0	10012022-01	12989.12	EDCF08162022	8/16/22	2	8561000	3040	EDCF Inv. 10012022-01 Retiree Health Oct. 2022	12989.12	AUL Mid America Administrative	SEPARATE CHECK	DOC:
1	4725	00	09012022-02	973.95	EDCF08162022	08/16/22	2	8561000		EDCF Inv. 09012022-02 Dist. Vision Setp. 2022	973.95			
1	4725	00	09012022-03	193.80	EDCF08162022	08/16/22	2	8561000		EDCF Inv. 09012022-03 Dist. Life Sept. 2022	193.80	FDAC EBA		
1	4725	00	09012022-04	39.20	EDCF08162022	08/16/22	2	8561000		EDCF Inv. 09012022-04 Dist EAP Sept. 2022	39.20	FDAC EBA		
1	4725	00	09012022-05	488.49	EDCF08162022	08/16/22	2	8561001		EDCF Inv. 09012022-05 JPA Vision Sept. 2022	488.49	FDAC EBA		t
1	4725	00	09012022-06	98.80	EDCF08162022	08/16/22	2	8561001		EDCF Inv. 09012022-06 JPA Life Sept. 2022		FDAC EBA		
1	4725	00	09012022-07	20.80	EDCF08162022	08/16/22	2	8561000	-	EDCF Inv. 09012022-07 JPA Life Sept. 2022	98.80	FDAC EBA		
1	9094	0	09012022-08	149.00	EDCF08162022	08/16/22	2	8561000		EDCF Inv. 09012022-07 JPA Life Sept. 2022 EDCF Inv. 09012022-08 Retiree Opt-Out Sept. 202	20.80	FDAC EBA		
1	6306	0	09012022-09	625.00	EDCF08162022	08/16/22	2	8561000		EDCF Inv. 09012022-09 Retiree Opt-Out Sept. 202 EDCF Inv. 09012022-09 Retiree Opt-Out Sept. 2022	149.00	Steele, Phillip		
1	1633	0	09012022-10	625.00	EDCF08162022	08/16/22	2	8561000		EDCF Inv. 09012022-09 Retiree Opt-Out Sept. 2022 EDCF Inv. 09012022-10 Retiree Opt-Out Sept. 2022		Littlejohn, Alan		
1	5145	0	09012022-11	625.00	EDCF08162022	08/16/22	2	8561000		EDCF Inv. 09012022-10 Retiree Opt-Out Sept. 2022 EDCF Inv. 09012022-11 Retiree Opt-Out Sept. 2022		Hunt, Bradley		
1	7828	0	09012022-12	625.00	EDCF08162022	08/16/22	2	8561000	-	EDCF Inv. 09012022-11 Retiree Opt-Out Sept. 2022 EDCF Inv. 09012022-12 Retiree Opt-Out Sept. 2022		Campbell, Mike		
						CORA DORASTICO		000.000	1000	EDCP INV. 03012022-12 Retiree Opt-Out Sept. 2022	625.00	Lewis, Scott		
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District:		El Dor	ado County Fire	AUDITOR USE O								PLEASE INDICATE CHECK DISTRIE		PROCESSOR USE ONL
Date:			8/19/2022		n							METHOD IN THE SPACE BELO	w :	FROCESSOR USE ONL
Preparec	and Band		Kathleen Freeman		_							US MAIL: Return 1	o District:	BATCH:
Contact	Phone:		530-644-9630 # 104	FILE NAME:								Call/Email for pickup:	530-644-9630 # 10	
			2022 EDCF Bills									Document Total:		Entered by:
THE	ARTICLES I	FOR SER	ICES DESCRIBED BY THE	AUDITED BY:	TACHED AND LIST	ED BELOW W	EPE APP	OVED AND	Date:	LUDED IN THE DISTRICT BUDGET THAT HAS RESENTED FOR SAID ARTICLES OR SERVICE		\$1,200,000.0	0	
NECE	SARY FOR	R USE BY	THE DISTRICT AND HAVE I	BEEN DELIVER	ED OR PERFORME	D AND THAT	NO PRIOR	CLAIM HAS	BEEN PI	LUDED IN THE DISTRICT BUDGET THAT HAS RESENTED FOR SAID ARTICLES OR SERVICE SNEROLLER FOR THE ATTACHED INVOICE(S	BEEN ADOPTED	BY THE BOARD OF DIRECTORS	AND WERE	Date:
				DIRECT	TORS TO APPROVE	E PAYMENT RE	QUESTS	TO THE AU	DITOR-CO	ONTROLLER FOR THE ATTACHED INVOICE(S	es. I FURTHER C	ERTIFY I AM AUTHORIZED BY THE	BOARD OF	
Author	izing sigr					~~~~	12	K	-	l				
ALWAYS	VENDOR	BUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	7				
1	3434	0	10722-22	1200000.00	EDCF08192022	8/19/22	2	8561000		DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
							-	0001000	0040	EDCF Inv. 10722-22 Ladder Truck	1200000.00	Golden State Emergency Vehicle		
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District:		El Do	rado County Fire	AUDITOR USE O	NIL W							PLEASE INDICATE CHECK DISTRI	NOTION	PROCESSOR USE ON
Date:			8/30/2022									METHOD IN THE SPACE BELO	W:	
repared	By:		Kathleen Freeman									US MAIL: Return t	o District:	BATCH:
ontact P	hone:	1	530-644-9630 # 104	DEPT:								Call/Email for pickup;	530-644-9630 # 1	
	-	2.23 8.30	-2022 EDCF Bills	FILE NAME:		-						Document Total:		Entered by:
THE AR			Construction of the second s	AUDITED BY:					Date:			\$3,974.00		
NECESS	ARY FOR	USE BY	THE DISTRICT AND HAVE B	EEN DELIVERE DIRECT	ACHED AND LISTE D OR PERFORMED DRS TO APPROVE	D BELOW WER AND THAT NO PAYMENT REQ	E APPRO PRIOR C	VED AND A LAIM HAS I D THE AUD	ARE INCL BEEN PRI	UDED IN THE DISTRICT BUDGET THAT HAS B ESENTED FOR SAID ARTICLES OR SERVICES NTROLLER FOR THE ATTACHED INVOICE(S).	EEN ADOPTED I FURTHER CI	BY THE BOARD OF DIRECTORS ERTIFY I AM AUTHORIZED BY TH	AND WERE E BOARD OF	Date:
	zing sigr	atures	-		hH	Ą				TROLLER FOR THE ATTACHED INVOICE(S).				
1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	
1	2737 2737	0	460914-1	103.50	EDCF08302022	8/30/22	2	8561000	4160	EDCF Inv. 460914-1 Labor E-17	103.50	Sierra Nevada Tire & Wheel	OLF ANATE CHECK	DOC;
	-	0	460914-2	1810.06	EDCF08302022	08/30/22	2	8561000	4164	EDCF Inv. 460914-2 Tires E-17	1810.06	Sierra Nevada Tire & Wheel		
1	2737	0	460798	60.00	EDCF08302022	08/30/22	2	8561000	4160	EDCF Inv. 460798 Labor	60.00	Sierra Nevada Tire & Wheel		
1	2737 2737	0	516907	70.00	EDCF08302022	08/30/22	2	8561000	4160	EDCF Inv. 516907 Labor E-26	70.00	Sierra Nevada Tire & Wheel		
		0	521058-1	103.50	EDCF08302022	08/30/22	2	8561000	4160	EDCF Inv. 521058-1 Labor E-72	103.50	Sierra Nevada Tire & Wheel		
1	2737	0	521058-2	1826.94	EDCF08302022	08/30/22	2	8561000	4164	EDCF Inv. 521058-2 Tires E-72	1826.94	Sierra Nevada Tire & Wheel		
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listrict:		EI De	orado County Fire	AUDITOR USE C								PLEASE INDICATE CHECK DI	STRIBUTION	PROCESSOR USE ONI
)ate:			8/31/2022									METHOD IN THE SPACE	HELOW:	I ROCESSOR USE ONL
repared	By:		Kathleen Freeman									US MAIL: Pat	arn to District:	BATCH:
ontact F	Phone:	-	530-644-9630 # 104	DEPT:								Call/Email for pickup:		
				FILE NAME:								Document Total:	530-644-9630 # 1	Entered by:
WE AD		C-23 8-3	1-2022 EDCF Bills	AUDITED BY:					Dates			\$10.574	0.0	
NECES	SARY FOR	USE BY	THE DISTRICT AND HAVE B	VOICE(S) ATT	ACHED AND LISTE	D BELOW WER	E APPRO	VED AND	ARE INCL	UDED IN THE DISTRICT BUDGET THAT HAS I RESENTED FOR SAID ARTICLES OF SERVIC	BEEN ADOPTE	PIJ,074.	92	Date:
				OF DIRECT	TORS TO APPROVE	PAYMENT RE	QUESTS	CLAIM HA: TO THE AL	S BEEN P	UDED IN THE DISTRICT BUDGET THAT HAS I RESENTED FOR SAID ARTICLES OR SERVIC DNTROLLER FOR THE ATTACHED INVOICE(S	ES. I FURTHER	CERTIFY I AM AUTHORIZED	BY THE BOARD	
uthor	zing sigi		YVV	HH	VID					SATAGELER FOR THE ATTACHED INVOICES)			
1	VENDOR	LUPPER	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT			
1	1080	0	07102022-01	594.28	EDCF08312022	8/31/22	2	8561000	4162	EDCF Inv. 07102022-01 PM	594.28	VENDOR NAME	SEPARATE CHECK	DOC:
1	1080	0	07102022-02	172.30	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 07102022-02 PM	172.30	US Bank		
1	1080	0	07102022-03	-763.86	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 07102022-03 PM Credit	-763.86	US Bank		
1	1080	0	06212022-01	2471.64	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 06212022-01 TW	ALD CONTRACTOR	US Bank		
1	1080	0	06242022-05	44.59	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 06242022-05 TW	2471.64	US Bank		
1	1080	0	06252022-05	117.71	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 06252022-05 TW	44.59	US Bank		
1	1080	0	06252022-06	17.54	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 06252022-06 TW	117.71	US Bank		
1	1080	0	06252022-07	24.44	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 06252022-07 TW	17.54	US Bank		
1	1080	0	06252022-08	5.70	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 08252022-08 TW	24.44	US Bank		
1	1080	0	06302022-05	16.28	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 06202022-05 TW	5.70	US Bank	_	
1	1080	0	07022022-02	398.36	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 07022022-05 TW	16.28	US Bank		
1	1080	0	07032022-01	41.05	EDCF08312022	08/31/22	2	8561000	6020		398.36	US Bank		
1	1080	0	07012022-28	83.19	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 07032022-01 TW	41.05	US Bank		
1	1080	0	07012022-29	87.03	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 07012022-28 TW	83.19	US Bank		
1	1080	0	07072022-08	32.18	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 07012022-29 TW	87.03	US Bank		
1	1080	0	07072022-09	9.99	EDCF08312022	08/31/22	2	8561000		EDCF Inv. 07072022-08 TW	32.18	US Bank		
1	1080	0	07062022-01	234.82	EDCF08312022	08/31/22	2		6020	EDCF Inv. 07072022-09 TW	9.99	US Bank		
1	1080	0	07072022-10	65.94	EDCF08312022	08/31/22	-	8561000	6020	EDCF Inv. 07062022-01 TW	234.82	US Bank		
1	1080	0	07072022-11	64.92	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 07072022-10 TW	65.94	US Bank		
1	1080	0	07072022-12	26.85	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 07072022-11 TW	64.92	US Bank		
1	1080	0	07122022-01	228.25	EDCF08312022	08/31/22	2	8561000	6020	EDCF Inv. 07072022-12 TW	26.85	US Bank		
1	1080	0	07122022-07	19.45	EDCF08312022	2030/352/AV/397/2	2	8561000	6020	EDCF Inv. 07122022-01 TW	228.25	US Bank		
		1 1210		10.40	200000312022	08/31/22	2	8561000	6020	EDCF Inv. 07122022-07 TW	19.45	US Bank		

0 0 0 0 0 0 0 0 0 0 0 0 0	06292022-02 07092022-07 07092022-08	84.99 65.00	EDCF08312022	08/31/22							
0 0 0 0 0 0 0	07092022-08	65.00		00/3/122	2	8561000	4080	EDCF Inv. 06292022-02 WS Coffee	84.99		
0 0 0 0 0 0			EDCF08312022	08/31/22	2	8561000	4080	EDCF Inv. 07092022-07 WS Coffee	65.00	US Bank	
0 0 0 0 0		65.00	EDCF08312022	08/31/22	2	8561000	4080	EDCF Inv. 07092022-08 WS Coffee	65.00	US Bank US Bank	
0 0 0 0	07092022-09	65.00	EDCF08312022	08/31/22	2	8561000	4080	EDCF Inv. 07092022-09 WS Coffee	65.00		
0 0 0	07092022-10	65.00	EDCF08312022	08/31/22	2	8561000	4080	EDCF Inv. 07092022-10 WS Coffee	65.00	US Bank	
0	07112022-05	22.49	EDCF08312022	08/31/22	2	8561000	4080	EDCF Inv. 07112022-05 WS Coffee	22.49	US Bank	
0	07112022-06	65.00	EDCF08312022	08/31/22	2	8561000	4080	EDCF Inv. 07112022-06 WS Coffee	65.00	US Bank	
	07162022-01	6.38	EDCF08312022	08/31/22	2	8561000	4197	EDCF inv. 07162022-01 WS Tape	6.38	US Bank	
0	06232022-02	44.80	EDCF08312022	08/31/22	2	8561000	4260	EDCF Inv. 06232022-02 LL Office Supplies		US Bank	
	06292022-03	16.08	EDCF08312022	08/31/22	2	8561000	4260	EDCF Inv. 06292022-03 LL Office Supplies	44.80	US Bank	
0	07012022-30	52.92	EDCF08312022	08/31/22	2	8561000	4260	EDCF Inv. 07012022-30 LL Ink	16.08	US Bank	
0	07122022-08	14.99	EDCF08312022	08/31/22	2	8561000	4539	EDCF Inv. 07122022-08 GA Adobe	52.92	US Bank	
0	07202022-06	82.22	EDCF08312022	08/31/22	2	8561000	4260	EDCF Inv. 07122022-06 GA Binders	14.99	US Bank	
0	07072022-05	77.00	EDCF08312022	08/31/22	2	8561000	4085	EDCF Inv. 0702022-06 GA Binders	82.22	US Bank	
0	07182022-05	11.56	EDCF08312022	08/31/22	2	8561000	4162		77.00	US Bank	
0	07192022-05	72.92	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 07182022-05 E17 E372	11.56	US Bank	
0	06232022-01	94.34	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 07192022-05 E117 E-372	72.92	US Bank	
0	none	160.82	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 06232022-01 E21	94.34	US Bank	
0	06272022-02	192.99	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inc. 06272022-01 E21 E-26	160.82	US Bank	
0	06242022-01	295.00	EDCF08312022	08/31/22	2	8561000	4102	EDCF Inv. 06272022-02 E21 E-26	192.99	US Bank	
0	07012022-20	50.40	EDCF08312022	08/31/22	2	8561000	-	EDCF Inv. 06242022-01 E21 PIO Equipment	295.00	US Bank	
0	07022022-01	318.13	EDCF08312022	08/31/22	2	8561000	4461	EDCF Inv. 07012022-20 E21 M-25	50.40	US Bank	
0	07172022-01	124.59	EDCF08312022	08/31/22	2	8561000	4197	EDCF Inv. 07022022-01 E21 St-25	318.13	US Bank	
0	07012022-25	77.91	EDCF08312022	08/31/22	2		4260	EDCF Inv. 07172022-01 E28 M-28	124.59	US Bank	
0	07072022-06	57.22	EDCF08312022	08/31/22	2	8561000	4197	EDCF Inv. 07012022-25 E28 St-28	77.91	US Bank	
0	07092022-06	60.79	EDCF08312022	08/31/22	2	8561000	4060	EDCF Inv. 07072022-06 E328 Eletra Fire	57.22	US Bank	
0	07012022-26	2996.57	EDCF08312022	08/31/22		8561000	4060	EDCF Inv. 07092022-06 E328 Electra Fire	60.79	US Bank	
0	06272022-03	1104.34	EDCF08312022		2	8561000	4461	EDCF Inv. 07012022-26 E25 PIO Equipment	2996.57	US Bank	
0	07012022-27	0.99	EDCF08312022	08/31/22	2	8561000	4164	EDCF Inv. 06272022-03 PM 7703 Tires	1104.34	US Bank	
0	07072022-07	262.08	EDCF08312022 EDCF08312022	08/31/22	2	8561000	4539	EDCF Inv. 07012022-27 PM	0_99	US Bank	
0	06262022-01	53.66	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 07072022-07 PM XM	262.08	US Bank	
0	06282022-01	57.00		08/31/22	2	8561000	4060	EDCF Inv. 06262022-01 LL Engineers Testing	53.66	US Bank	
0	06242022-06	8.64	EDCF08312022	08/31/22	2	8561000	4060	EDCF Inv. 06282022-01 LL Engineers Testing	57.00	US Bank	
0	07182022-06	90,07	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 06242022-06 SA Plasma Cutter Parts	8.64	US Bank	
0	07172022-02	53.57	EDCF08312022	08/31/22	2	8561000	4500	EDCF Inv. 07182022-06 SA Training Book	90.07	US Bank	
0	07072022-13		EDCF08312022	08/31/22	2	8561000	4500	EDCF Inv. 07172022-02 SA Training Book	53.57	US Bank	
0	06232022-03	12.54	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 07072022-13 SA U25	12.54	US Bank	
0	06292022-03	56.71	EDCF08312022	08/31/22	2	8561000	4197	EDCF Inv. 06232022-03 SA St-23	56.71	US Bank	
0		283.50	EDCF08312022	08/31/22	2	8561000	4300	EDCF Inv. 06292022-04 TC First Responder Wipes	283.50	US Bank	
-	06302022-06	68.16	EDCF08312022	08/31/22	2	8561000	4145	EDCF Inv. 06302022-06 SA Plasma Parts	68.16	US Bank	
_				08/31/22	2	8561000	4060	EDCF Inv. 062222022-01 SA Work Day St-23	75.02	US Bank	
-					2	8561000	4462	EDCF Inv. 07012022-31 TC PIO Equipment	2996.57	US Bank	
0				08/31/22	2	8561000	4040	EDCF Inv. 06302022-07 TC Admin Phones	610.74		
0		-		08/31/22	2	8561000	4539	EDCF Inv. 07042022-01 TC Adobe			
0	-		07012022-31 2996.57 06302022-07 610.74 07042022-01 14.99	07012022-31 2996.57 EDCF08312022 06302022-07 610.74 EDCF08312022 07042022-01 14.99 EDCF08312022	OPENDED OPENDED <t< td=""><td>10.02 <th< td=""><td>07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 06302022-01 610.74 EDCF08312022 08/31/22 2 8561000 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000</td><td>07012022-31 2996.57 EDCF08312022 06/31/22 2 8561000 4060 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4040 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 07072023 14 4.00 EDCF08312022 08/31/22 2 8561000 4539</td><td>062222022-01 75.02 EDCF08312022 08/31/22 2 8561000 4060 EDCF Inv. 062222022-01 SA Work Day St-23 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4040 EDCF Inv. 06302022-07 TC Admin Phones 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Adobe</td><td>062222022-01 75.02 EDCF08312022 08/31/22 2 856100 4060 EDCF Inv. 062222022-01 SA Work Day St-23 75.02 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 2996.57 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4040 EDCF Inv. 06302022-07 TC Admin Phones 610.74 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Adobe 14.99</td><td>062222022-01 75.02 EDCF08312022 06/31/22 2 856100 4060 EDCF Inv. 062222022-01 SA Work Day SI-23 75.02 US Bank 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 2996.57 US Bank 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 2996.57 US Bank 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Addbe 14.99 US Bank 07072022-14 1.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Addbe 14.99 US Bank</td></th<></td></t<>	10.02 10.02 <th< td=""><td>07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 06302022-01 610.74 EDCF08312022 08/31/22 2 8561000 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000</td><td>07012022-31 2996.57 EDCF08312022 06/31/22 2 8561000 4060 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4040 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 07072023 14 4.00 EDCF08312022 08/31/22 2 8561000 4539</td><td>062222022-01 75.02 EDCF08312022 08/31/22 2 8561000 4060 EDCF Inv. 062222022-01 SA Work Day St-23 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4040 EDCF Inv. 06302022-07 TC Admin Phones 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Adobe</td><td>062222022-01 75.02 EDCF08312022 08/31/22 2 856100 4060 EDCF Inv. 062222022-01 SA Work Day St-23 75.02 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 2996.57 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4040 EDCF Inv. 06302022-07 TC Admin Phones 610.74 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Adobe 14.99</td><td>062222022-01 75.02 EDCF08312022 06/31/22 2 856100 4060 EDCF Inv. 062222022-01 SA Work Day SI-23 75.02 US Bank 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 2996.57 US Bank 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 2996.57 US Bank 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Addbe 14.99 US Bank 07072022-14 1.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Addbe 14.99 US Bank</td></th<>	07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 06302022-01 610.74 EDCF08312022 08/31/22 2 8561000 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000	07012022-31 2996.57 EDCF08312022 06/31/22 2 8561000 4060 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4040 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 07072023 14 4.00 EDCF08312022 08/31/22 2 8561000 4539	062222022-01 75.02 EDCF08312022 08/31/22 2 8561000 4060 EDCF Inv. 062222022-01 SA Work Day St-23 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4040 EDCF Inv. 06302022-07 TC Admin Phones 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Adobe	062222022-01 75.02 EDCF08312022 08/31/22 2 856100 4060 EDCF Inv. 062222022-01 SA Work Day St-23 75.02 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 2996.57 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4040 EDCF Inv. 06302022-07 TC Admin Phones 610.74 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Adobe 14.99	062222022-01 75.02 EDCF08312022 06/31/22 2 856100 4060 EDCF Inv. 062222022-01 SA Work Day SI-23 75.02 US Bank 07012022-31 2996.57 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 2996.57 US Bank 06302022-07 610.74 EDCF08312022 08/31/22 2 8561000 4462 EDCF Inv. 07012022-31 TC PIO Equipment 2996.57 US Bank 07042022-01 14.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Addbe 14.99 US Bank 07072022-14 1.99 EDCF08312022 08/31/22 2 8561000 4539 EDCF Inv. 07042022-01 TC Addbe 14.99 US Bank

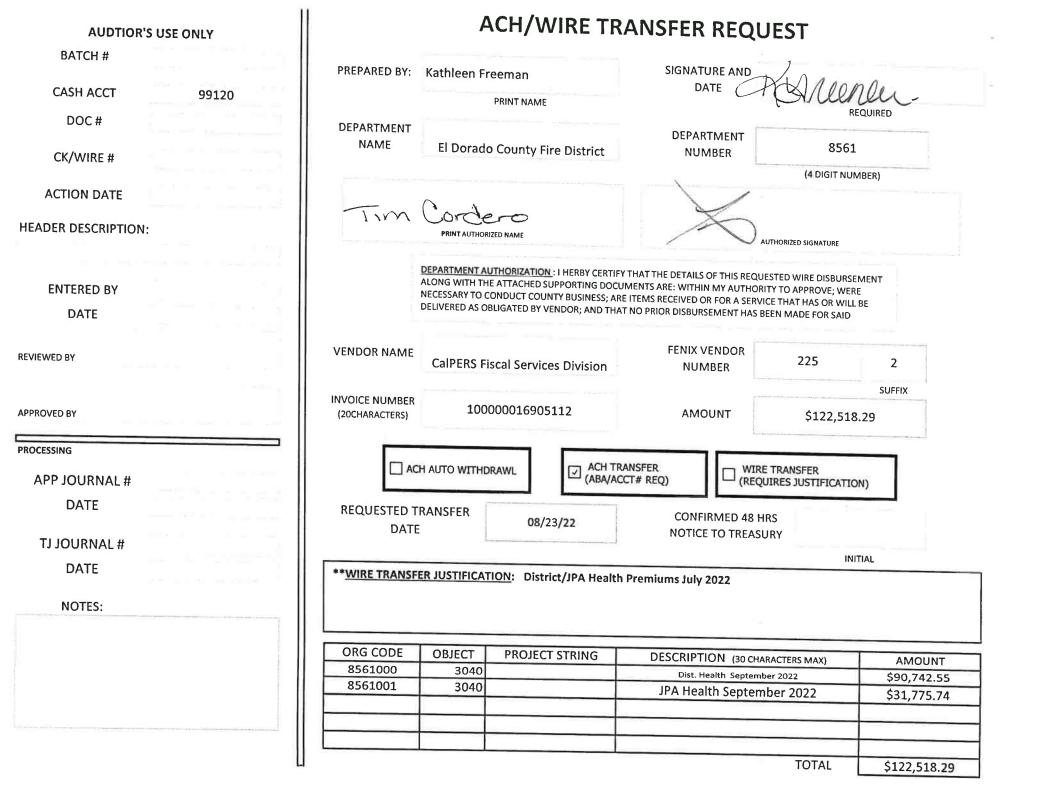
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1	1080	0	0713202022-01 06232022-04	1252.37	EDCF08312022	08/31/22	2	8561000	4040	EDCF Inv. 0713202022-01 TC Admin Phones	1252.37	US Bank	T	
-	1080	0	06282022-04	42.91	EDCF08312022	08/31/22	2	8561000	4700	EDCF Inv. 06232022-04 KF Water St-21	42.91	US Bank		
	1080	0	07012022-32	7.38	EDCF08312022	08/31/22	2	8561000	4261	EDCF Inv. 06282022-02 KF Postage	7.38	US Bank		-
	1080	0	06302022-08	133.42	EDCF08312022	08/31/22	2	8561000	4060	EDCF Inv. 07012022-32 KF Engineer Testing	133.42	US Bank		-
-	1080	0	066292022-08	25.00	EDCF08312022	08/31/22	2	8561000	4060	EDCF Inv. 06302022-08 KF Engineer Testing	25.00	US Bank		
	1080	0	07012022-33	65.72	EDCF08312022	08/31/22	2	8561000	4040	EDCF Inv. 066292022-05 KF St-74	65.72	US Bank		
-	1080	0		30.00	EDCF08312022	08/31/22	2	8561000	4040	EDCF Inv. 07012022-33 KF St-72	30.00	US Bank		-
-	1080	0	06302022-09	62.27	EDCF08312022	08/31/22	2	8561000	4060	EDCF Inv. 06302022-09 KF Engineer Testing	62.27	US Bank		
-	1080	0	06302022-10	4.45	EDCF08312022	08/31/22	2	8561000	4060	EDCF Inv. 06302022-10 KF Engineer Testing	4.45	US Bank		
-	1080	0	07022022-03	96.64	EDCF08312022	08/31/22	2	8561000	4040	EDCF Inv. 07022022-03 KF St-19	96.64	US Bank		
-	1080		07022022-04	141.67	EDCF08312022	08/31/22	2	8561000	4040	EDCF Inv. 07022022-04 KF St-72	141.67	US Bank		_
-	1080	0	none	14.99	EDCF08312022	08/31/22	2	8561000	4539	EDCF Invv. 07062022-02 KF Zoom	14.99	US Bank		1
-	1080	0	07072022-15	14.99	EDCF08312022	08/31/22	2	8561000	4539	EDCF Inv. 07072022-15 KF Adobe	14.99	US Bank		
-		0	07082022-01	309.37	EDCF08312022	08/31/22	2	8561000	4060	EDCF Inv. 07082022-01 KF Badge Pinning	309.37	US Bank		
-	1080	0	07112022-07	14.06	EDCF08312022	08/31/22	2	8561000	4040	EDCF Inv. 07112022-07 KF	14.06	US Bank		
-	1080	0	07152022-05	120.00	EDCF08312022	08/31/22	2	8561000	4261	EDCF Inv. 07152022-05 KF Postage	120.00	US Bank		
-	1080	0	07142022-01	38,60	EDCF08312022	08/31/22	2	8561000	4260	EDCF Inv. 07142022-01 KF Office Supplies	38.60	US Bank		
-	1080	0	07162022-02	16.08	EDCF08312022	08/31/22	2	8561000	4260	EDCF Inv. 07162022-02 KF Supplies	16.08	US Bank		-
-	1080	0	07202022-07	7.85	EDCF08312022	08/31/22	2	8561000	4261	EDCF Inv. 07202022-07 KF Postage	7.85	US Bank		
-	1080	0	07212022-04	25.93	EDCF08312022	08/31/22	2	8561000	4700	EDCF Inv. 07212022-04 KF Water St-21	25.93			
-	1080	0	06282022-03	75.16	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 06282022-03 PL 7702	75.16	US Bank		
-	1080	0	07012022-34	-20.87	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 07012022-34 PL Credit	-20.87	US Bank		
-	1080	0	06302022-11	-17.65	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 06302022-11 PL Credit	-17.65	US Bank		
_	1080	0	07072022-16	19.28	EDCF08312022	08/31/22	2	8561000	4140	EDCF Inv. 07072022-16 PL Saw Chain	19.28	US Bank		
_	1080	0	07152022-06	12.99	EDCF08312022	08/31/22	2	8561000	4539	EDCF Inv. 07152022-06 PL Adobe	19.26	US Bank		
_	1080	0	07202022-08	199.60	EDCF08312022	08/31/22	2	8561000	4162	EDCF Inv. 07202022-08 PL E-19	12.99	US Bank		
_	1080	0	07012022-35	904.62	EDCF08312022	08/31/22	2	8561000	4462	EDCF Inv. 07012022-35 TC PIO Equipment		US Bank		
	1080	0	07052022-01	12.82	EDCF08312022	08/31/22	2	8561000	4022	EDCF Inv. 07052022-01 TC Bugles	904.62	US Bank		
_	1080	0	06302022-12	74.54	EDCF08312022	44804	2	8561000	4462		12.82	US Bank		
_	1080	0	07012022-36	374.25	EDCF08312022	44804	2	8561000		EDCF Inv. 06302022-12 TC PIO Equipment	74.54	US Bank		
	1080	0	07162022-03	533.15	EDCF08312022	44804	2	8561000	4197	EDCF inv. 07012022-36 E23 St-19	374.25	US Bank		
						44004		0001000	4162	EDCF Inv 07162022-03 WS	533.15	US Bank		
									-					
1		_		-										

EL DORADO COUNTY AUDITOR-CONTROLLER ELECTRONIC FUNDS TRANSFER MEMORANDUM

TO:	K.E. Coleman, Treasurer/Tax Collector			
FROM:	Department/District: El Dorado County Fire District			
	Authorized Signature:	\swarrow		
	Joe Harn, Auditor-Contr	oller		
	Authorized Signature:	-		
DATE:				
RE:	AUTHORIZATION TO 1	ELECTRONICALLY TRANSF	TER FUNDS	
This is my of	ficial warrant to pay via elect	tronic transfer on <u>8/23/2022</u> ,	as described below:	
METHOD OF TRANSFER: ACH WIRE TRANSFER				
AMOUNT:	\$122,518.29	7		
BANK NAM	E: Union Bank			
BANK BRAN	VCH: <u>400 California Stre</u>	eet		
	San Francisco, CA	A 94104		
ABA NUMBI	ER/ROUTING NUMBER:	1220200496		
BANK ACCC	OUNT NUMBER:	0050206971		
BANK ACCOUNT/PAYEE NAME:		CalPERS Fiscal Services Divis	ion	
PAYEE INVC	DICE NUMBER (if any):	100000016905112		
FENIX DOCU	JMENT NUMBER:			
I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.				
	Freeman 8/10 ployee responsible Date ire instructions	6/22 HAllenlee Signature		

Treasury Use Only					
PAYMENT #	DATE	TIME	INITIAL		
APPROVED	RELEASED	TIME	INITIAL		





P.O. Box 942715, Sacramento, CA 94229-2715 888 CalPERS (or 888-225-7377) | Fax: (800) 959-6545 TTY: (877) 249-7442 www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero El Dorado County Fire Protection District PO BOX 807 4040 CARSON ROAD CAMINO, CA 95709-0807

Business Unit: 1800 CalPERS ID: 4388508673 $P_{154} - 9_{6}, 742, 55$ Statement Date: 08/15/2022 STPP #31775.74

Billing **Receivable ID** Description Amount Month 100000016905112 Total Active & Retired Premium: \$171,723.80 09/2022 PA Billing Active Premium \$113,607.60 PA Billing Employer Share of Retired Premium \$8,344.00 Admin Fee for Active: (0.33% of Total Active Premium) \$374.91 Admin Fee for Retired: (0.33% of Total Retired Premium) \$191.78 Subtotal \$122,518.29 10000016871821 Previous Payment Due 08/2022 \$126,550.57 Payment Applied (\$126,550.57) Subtotal \$0.00

Health Premium Statement - PERS

Total Payment Due 09/10/2022:

\$122,518.29



000000140559942

Retain this Statement for your records.

Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit **my.calpers.ca.gov** to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888**-225-7377) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to **my.calpers.ca.gov** and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377).



-	FOR / CONTROLLER'S USE				JOUI	RNL	TO BE COMPLETED BY THE DEPARTMENT					
J	OURNAL	. #				Kathleen Fee	eman	644-9630	DOCUMENT TOTAL	1,200,000.0		
	DATE				JC	OURNAL ENTRY PREPAR	ED BY	D PHONE NUMBER (REQUIRED)				
	CODE BY				1		·	(REQUIRED)	NUMBER OF LINES			
	OVER \$10,000 REVIEWED BY					DEPAR	TMENT AU	THORIZATION	TRANSACTION CODE TOTAL * 81			
	* 401 = * 402 =	DEC	A JOURNAL ENTRY ML REVENUE CREASE CASH IN REASE CASH IN	A TRUCT FU		CEED TWENTY SIX LINES, AND 0. EXPENDITURE SUB OBJECT * 411 =	USE AN "ODD A S ARE: 3000 T DECREAS	ND EVEN" NUMBERED TRANSACTION CODE. TRUST FU HRU 9011. THE FOLLOWING TRANSACTION CODES DO I E IN REVENUE	* 431 = INCREASE EXPEN	DITURES		
S F X	TRANS CODE NO. *	(R)	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	GENERAL LEDGER	DESCRIPTION	* 432 = DECREASE EXPEN	6		
1	401		85610010			600,000.00		Movement of Development Impact I				
2	412		8561000	6040		600,000.00		Movement of Development Impact Fee Funds to Purchase Ladder Truck Movement of Development Impact Fee Funds to Purchase Ladder Truck				
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DETAILED DESCRIPTION

Board of Suporvisors approved movement of development impact fee's to cover puchase of ladder truck

FORM: 395-80-01-090 03/99

SUPPORTING DOCUMENTATION MUST BE ATTACHED

EL DORADO COUNTY

DATE 8/8/2022 PREPARED BY Kathleen Freeman Phone # 530-644-9630 ITOR NUMBER 808561 Total Deposit Section COIN
Phone # 530-644-9630 ITOR NUMBER 808561 Total Deposit Section
ITOR NUMBER 808561 Total Deposit Section
Total Deposit Section
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8/8/2022
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2-167

EL DORADO COUNTY DEPOSIT PERMIT

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	EID	OR/	ADO CO	DUNT	Y FIRE	PR	OTCTIC	M	DIST	RIC	1	PREPARED BY	Kathleen Freeman	
	DEPARTMENT OR AGENCY NAME (including division)											Phone #	530-	644-9630
												DEPOSITOR NUMBER	8	08561
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1	85610		4022		291	1		CR	#735	Cas	h Duty Sh	nirts		50.00
2	85610	00	4022		291	1		CR	#736	Casl	n Duty St	nirts		40.00

2	8561000	4022	291	CR#736 Cash Duty Shirts	40.00
3	8561000	4022	291	CR#737 Cash Duty Shirts	20.00
4	8561000	4022	291	CR#738 Cash Duty Hat	20.00
5	8561000	4022	291	CR#739CK#1964 Duty Attire	105.00
6	8561000	1401	223	CR#740 CK#2054 5461 Puerta Del Sol	186.00
7	8561000	4022	291	CR#741 Cash Duty Shorts	20.00
8	8561000	1401	223	CR#742 CK#1341 Permit 355679 Generator	372.00
9	8561000	1401	223	CR#744 Cash Incident Report	40.00
10	8561000	4022	291	CR#745 Cash Duty Attire	61.00
11	8561000	4022	291	CR#746 Cash Duty Hat	20.00
12	8561000	1401	223	CR#747 CK#892 4061 Natural Way	186.00
13	8561000	4022	291	CR#748 Cash Duty Hat	20.00
14	8561000	1401	223	CR#749 CK#377 1141 Persimmon Lane	186.00
15	8561000	1401	223	CR#750 CK#129 416 Main St	372.00
16	8561000	4022	291	CR#751 Cash Duty Shorts	20.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

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DATE 100

ΒY

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY DATE

DP# 012

CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

JE NUMBER 2019-___ **INPUT BY**

ISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

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Updated 1/1/18

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM

EI DORADO COUNTY FIRE PROTOTION DISTRICT

DEPARTMENT OR AGENCY NAME (Including Division)

DATE August 8, 2022

PREPARED BY

PHONE NUMBER:

808561 DEPOSITOR NUMBER

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	4022	291	Cr#752 Cash Duty Shorts	10.00
18	8561000	4022	291	CR#753 Cash Duty Attire	40.00
19	8561000	1401	223	CR#754 CK#2344 2742 Woodridge Court	40.00
20	8561000	1401	223	CR#755 Cash Brendon Road	186.00
21	8561000	1401	223	CR#756 CK#7054 3900 Wilson Loop	186.00
22	8561000	1401	223	CR#757 CK#163 374 Diama St.	186.00
23	8561000	4022	291	CR#758 Cash Duty Attire	43.00
24	8561000	1401	223	CR#759 CK#1812 Incident Report	40.00
25	8561000	1401	223	CR#760 CK#1933 4362 Park Woods	186.00
26	8561000	1401	223	CR#761 CK#1663 2944 Lariat Road	186.00
27	8561000	1401	223	CR#762 CK#1299 3840 Calderwood	186.00
28	8561000	1401	223	CR#763 Cash 3061 N. Shingle	186.00
29	8561000	1401	223	CR#764 CK#501 1642 Pampas Lane	186.00
30	8561000	4022	291	CR#765 Cash Duty Attire	22.00
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JOE	HARN, C.P.A. AUDITOR / CONTROLLER	C.L. RAFFETY,	TREASURER / TAX COLLECTO	R
BY	Kar Non	BY	(C))	
DATE	-7,14122	DATE	3/1/22	
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EL DORADO COUNTY DEPOSIT PERMIT

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JOE HARN, C.P.A. AUDITOR / CONTROLLER

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3	8561000			223			_			oitude Way		186.00
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_	8561000	1401		223		_	CR#713 CK#6407 741 Cold Springs					372.00
10	8561000	1401		223				CK#126	186.00			

CR#715 CK#1689 1836 Squires Canyon Ct.

CR#717 CK#1789109461 Incident Report

CR#718 CK#1089 2201 Holland Drive

CR#720 Cash 777 Serene Place

CR#719 CK#15944 2901 High Hill Road

BY

CR#716 Cash Duty Hat

DATE DATE SO G 1 DP# GOUT 2

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CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

JE NUMBER 2019-___ **INPUT BY**

C.L. RAFFETY, TREASURER / TAX COLLECTOR

ISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

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Updated 1/1/18

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EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM

DATE August 8, 2022

EI DORADO COUNTY FIRE PROTCTION DISTRICT

DEPARTMENT OR AGENCY NAME (Including Division)

PREPARED BY

PHONE NUMBER:

808561 DEPOSITOR NUMBER

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	4022	291	CR#721 Cash Duty Hat	20.00
18	8561000	1401	223	CR#722 CK#105 2312 State Hwy 49	186.00
19	8561000	4022	291	CR#723 Cash Duty Shirts	20.00
20	8561000	4022	291	CR#724 Cash Duty Shorts	20.00
21	8561000	1401	223	CR#725 CK#1761923011 Incident Report	40.00
22	8561000	1401	223	CR#726 CK#2069 1601 Shadow Hawk Drive	186.00
23	8561000	1401	223	CR#727 Cash 4993 Breezy Way	200.00
24	8561000	1401	223	CR#728 CK#2481 6480 Canyon Edge Drive	186.00
25	8561000	1401	223	CR#729 CK#2349 6542 Marva Lane	186.00
26	8561000	1401	223	CR#730 CK#8908 Incident Report	40.00
27	8561000	4022	291	CR#731 Cash Duty Hat	20.00
28	8561000	1401	223	CR#732 CK#371 1141 Persimmon Lane	186.00
29	8561000	1401	223	CR#733 CK#1311 5635 Pyranma	186.00
30	8561000	1401	223	CR#734 CK#1014 2300 Union Ridge Road	186.00
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JOE HAI	RN, C.P.A. AUDITOR / CONTROLLER	C.L. RAFFETY, TREASURER / TAX COLLECTOR
BY		BY_F1
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N - TREASURY / YELLOW - DEPARTMENT RECEIPT

EL DORADO COUNTY DEPOSIT PERMIT

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	DEPARIM	ENI OR	AGENC	Y NAME (inclu	iding d	livision)						Phone	#53	0-644-9630
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To:Board of DirectorsFrom:Laura Land, Administrative AssistantDate:September 19, 2022Subject:Workforce Ready, Timekeeping Software

Board of Directors:

The District is in need of automating our timekeeping and data entry for our payroll purposes. We currently use multiple outdated platforms that at their end of life. The process is very labor intensive and heavily reliant on paper. These platforms put the District in a vulnerable place since there are not many experts or IT personnel versed in these outdated programs.

We have researched and reached out to a couple different software companies to seek out new, current technologies in this field. After careful consideration, we believe that we found a robust program that will encompass new features and solve some of the labor-intensive paper processes. This program is call Workforce Ready and there are two modules that would fit our needs. One is Human Resources and the other is Timekeeping. Both modules would digitalize and enhance our payroll and HR functions. This would also create an efficient way for our employees to submit records and information electronically. The other beneficial component is that Workforce Ready completely integrates with Telestaff; which we currently use for staffing.

The financial commitment for Workforce Ready with the Timekeeping and HR module is as follows.

One time set-up fee \$3500.00 Yearly cost of \$9828.00 or \$819.00 monthly

Staff would recommend the Board Approve the Fire Chief to enter into an agreement with Workforce Ready.



To:Board of DirectorsFrom:Tim Cordero, Fire ChiefDate:September 14, 2022Subject:Resolution 2022-07 Final Fire Operations Budget for
Fiscal Year 2022 - 2023

During the June 23, 2022, Board of Directors meeting, the Board approved the 2022/2023 Preliminary Budget as presented by Chief Dutch and Michael Ocenosak, CPA. The Board is required to adopt our final budget, by Resolution.

Included in your packet is the El Dorado County Fire District FY 2022/23 Final Budget, in the amount of \$14,009,330.00. The final budget and resolution have been publicly noticed as required.

Items of note within the final budget include an increase in secured property tax, from \$10,176,217.00 to \$10,536,995.00. Adjustments within the proposed final budget include an increase to the apparatus replacement fund and facilities, along with maintaining the temporary training Captain position. While the District is receiving growth beyond the statutory 2% growth, the Board should exercise caution with the external economy and impacts to the CalPERS portfolio.

Chief Dutch and Michael Ocenosak are present to provide additional overview of the proposed final budget.

Staff would recommend the Board approve Resolution 2022-07, Final Fire Operations Budget for Fiscal Year 2022-2023.

EL DORADO COUNTY FIRE PROTECTION DISTRICT RESOLUTION 2022-07

ADOPTING THE FINAL FIRE OPERATIONS BUDGET FOR FISCAL YEAR 2022 - 2023

WHEREAS, the Final Fire Operations Budget has been reviewed and revised to meet anticipated revenue and expected expenditures;

WHEREAS, pursuant to Health and Safety Code Section 13900, a two-thirds majority vote of the total membership of the District Board shall be required for the future appropriation of any of the following:

- (a) Balances in appropriations for contingencies, including accretions from cancellations of appropriations.
- (b) Designations and reserves no longer required for the purpose for which Intended, excluding the general reserve, balance sheet reserves, and Reserve for encumbrances.
- (c) Amounts which are either in excess of anticipated amounts not specifically set forth in the budget derived from any or anticipated Increases in available financing.

WHEREAS; Pursuant to Government Code Sections 50075-50077.5, funds received from voter approved special taxes in the Coloma-Lotus, Pollock Pines-Camino, Pleasant Valley, Strawberry, and the Northside (Cool-Pilot Hill) areas have been designated for the specific purposes as defined in each ballot measure. Additionally, the proceeds are deposited into a special account at the El Dorado County Auditor-Controller Office and those funds will be used exclusive for such purposes.

WHEREAS; Pursuant to Government Code Sections 50078, funds received from the voter approved Fire Suppression assessment has been designated for the specific purposes as defined in the ballot measure. Additionally, the proceeds are deposited into a special account at the El Dorado County Auditor-Controller Office and those funds will be used exclusive for such purposes.

WHEREAS; a public hearing on the adoption of the Final Budget was held on September 22, 2022.

NOW, THEREFORE BE IT RESOLVED that the Final 2022-2023 Fiscal Year Budget, in the amount of \$13,871,817.00 with a derived revenue of \$14,009,330.00 for Fire Operations attached hereto and identified as EXHIBAT "A", and is hereby approved and adopted.

PASSED AND ADOPTED this 22nd day of September 2022.

ATTEST:

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Secretary, El Dorado County Fire Protection District

Chairman, Board of Directors

ECF Asset/Revenue Statement FY 22/23 (Final)

01 CATEGORY (TAXES)	Preliminary	Fina
(0100) PROP TAX: CURR SECURED	\$10,176,217.00	\$10,536,995.00
(0100) PROP TAX : SECURED (STATE ASSESSED PROPERTY)	\$241,597.00	\$265,438.00
(0110) PROP TAX: CURR UNSECURED	\$172,904.00	\$204,304.00
(0120) PROP TAX: PRIOR SECURED	\$3,867.00	\$4,385.00
(0130) PROP TAX: PRIOR UNSECURED	\$6,840.00	\$6,169.00
(0140) PROP TAX: SUPP CURRENT	\$229,271.00	\$296,130.00
(0150) PROP TAX: SUPP PRIOR	\$20,535.00	\$18,164.00
(0174) TAX: TIMBER YIELD	\$86.00	\$35.00
(0175) TAX: SPECIAL TAX	\$514,176.00	\$517,231.00
(0100) PROPERTY TAX ADMINISTRATIVE COST	-\$224,051.00	-\$206,346.00
03 CATEGORY (FINES AND PENALTIES)		
0360) PEN & COST DELIQUENT TAXES	\$9,009.00	\$10,957.00
D4 CATEGORY (REV USE MONEY/PROP)		
0400) REV: INTEREST	\$20,655.00	\$25,308.00
0420) RENT: LAND AND BUILDINGS	\$25,969.00	\$25,969.00
08 CATEGORY (STATE/FEDERAL REIMBURSMENTS)	1	
0820) ST: HOMEOWNER PROP TAX RELIEF	\$77,609.00	\$72,628.00
0881) ST: MANDATED REIMBURSEMENTS	\$861,795.00	\$861,795.00
L2 CATEGORY (OTHER GOV AGENCY)		
1200) Temporary T.O.T. reimbursement	\$60,000.00	\$68,000.00
1207) REV: SHINGLE SPRINGS RANCHERIA	\$641,062.00	\$654,000.00
3 - 16 CATEGORY (SERVICE CHARGES)		
1310) SPECIAL ASSESSMENTS	\$5,214.00	\$5,214.00
1400/1401) PLAN & ENG: SERVICES AND FEES	\$146,505.00	\$141,125.00
1686) JPA ADMINISTRATIVE FEE	\$304,328.00	\$304,328.00
8 CATEGORY (INTRFND: SRV BTWN FND TYPE)		
1800) TRANSFER FOR STATION 28 PAYMENT	\$138,040.00	\$138,040.00
9 CATEGORY (MISCELLANEOUS REV)		
1940) MISC: REVENUE (1st Responder Fee)	\$5,465.00	\$55,000.00
1947) INSURANCE REFUND	\$6,466.00	\$5,462.00
0 CATEGORY (OTHER FIN SOURCES)		
2000) SALE FIXED ASSETS	\$2,880.00	\$0.00
rom 21/22 surplus (remaining HC funds/fund training captain)	\$120,000.00	\$0.00
otal District Annual Revenue	\$13,566,439.00	\$14,009,330.00

ECF Financial Summary FY 22/23 (Final)

Revenue FY 22/23						
Revenue (includes Measure S funds)	\$14,009,330.00					
Expenditures	\$13,871,817.00					
Budgeted surplus	\$137,513.00					
Total Budget adopted for FY 22/23	\$13,871,817.00					
*Projected carry-over into Reserve Fund at end of FY 22/23	\$137,513.00					
*Projected carry-over into Apparatus Fund at end of FY 22/23	\$450,000.00					

Expenditure/Allocation Summary	FY 22/23
Salaries & Benefits	\$11,704,752.00
Services & Supplies	\$1,350,525.00
Debt Service/Audit Findings (Station 28 payment)	\$138,040.00
Improvements to Fire Stations/training ground materials	\$175,000.00
Safety Equipment	\$53,500.00
Annual allocation towards emergency vehicle replacement	\$450,000.00
Total Expenditures/Allocation for FY 22/23	\$13,871,817.00

Undesignated Reserve Account Balance	FY 22/23
General Undesignated Reserve Fund	\$3,312,953.00
Fire hose capital replacement fund	\$15,000.00
Total available undesignated reserve balance	\$3,327,953.00

ECF FY 2	2/23 Desi	gnated/Specia	al Purpose	Funds (F	inal)
		0	and a second second		

Fixed & rolling capital/administratve funds	FY 22/23
General Apparatus Fund (end of FY 22/23 projection)	\$1,257,448.00
Red Hawk Adminstration Fund	\$600,000.00
Station 17 remodel	\$400,000.00
Station 28 pay-off	\$1,500,000.00
Fotal	\$3,757,448.00
	8

Development fees	FY 22/23
Development Fee Balance City of Placerville (Designated)	\$407,096.00
Development Fee Balance other areas of District (Designated)	\$1,183,826.00
Measure S Funds/Station 28 (Designated)	\$188,606.08
Cafeteria Plan Fund (Designated)	\$23,493.00
Total	\$1,803,021.08

Restricted Fund(s)	FY 22/23
FY 21/22 ST Funds for FY 22/23	\$175,000.00
Career track curriculum funds	\$200,000.00
JPA augmentation fund for remainder of fixed-rate contract	\$500,000.00
Total	\$675,000.00

3000 Salaries (Includes time in service longevity pay)	Preliminary	Final
Fire Chief (1)	\$166,962.00	\$184,995.00
Division Chief (5)	\$692,319.00	\$699,752.00
Fire Captain (16) (15 engine, 1 specialist)	\$1,803,759.00	\$1,795,364.00
Engineer (15)	\$1,432,422.00	\$1,430,694.00
FF/PM (4), FF/EMT (8)	\$846,314.00	\$829,176.00
Administrative Support (3)	\$189,799.00	\$196,184.00
AMA contract/BOD Pay/anticipated step increases	\$140,000.00	\$190,000.00
otal	\$5,271,575.00	\$5,326,165.00
3002 Overtime	Preliminary	Final
Sick Leave Coverage	\$323,849.00	\$322,157.00
Vacation Leave Coverage	\$641,433.00	\$683,563.00
Strike Team Coverage (100% reimbursable from State of CA)	\$511,795.00	\$511,795.00
New hire onboarding/Training Captain through 12/31/22	\$25,000.00	\$80,000 <mark>.00</mark>
otal	\$1,502,077.00	\$1,597,515.00

ECF Wage and Benefit Detail FY 22/23 Class 3000 Pg. 1 (Final)

3004 Additional Compensation	Preliminary	Final
FLSA	\$115,987.00	\$116,332.00
Uniform Allowance	\$35,800.00	\$35,800.00
Holiday Pay	\$129,438.00	\$129,692.00
District incentivized programs	\$0.00	\$19,200.00
Employee 457 contributions	\$63,231.00	\$76,485.00
Total	\$344,456.00	\$377,509.00

3020 Retirement	Preliminary	Final
Safety ("Classic") Normal Cost	\$633,029.00	\$650,819.00
Safety FY 22/23 UAL	\$1,570,465.00	\$1,570,465.00
Safety (PEPRA) Normal Cost	\$264,037.00	\$247,309.00
Miscellaneous Normal Cost	\$17,965.00	\$19,436.00
Miscellaneous FY 22/23 UAL	\$65,865.00	\$65,865.00
Total	\$2,551,361.00	\$2,553,894.00

	Preliminary	Final
Page Total	\$9,669,469.00	\$9,855,083.00

ECF Wage and	Benefit De	etail FY 22	2/23 Class	3000 Page	2 (Final)

3021 Social Security	Preliminary	Fina
Social Security	\$6,279.00	\$6,279.00
Total	\$6,279.00	\$6,279.00
3022 Medicare	Preliminary	Fina
Medicare	\$97,638.00	\$97,638.00
Total	\$97,638.00	\$97,638.00
3040 Health Insurance	Preliminary	Fina
Current Employee Health	\$972,600.00	\$972,600.00
Retiree Health	\$175,664.00	\$175,664.00
Dental Insurance	\$52,759.00	\$52,759.00
Total	\$1,201,023.00	\$1,201,023.00
3041 Unemployment Insurance	Preliminary	Final
3041 Unemployment Insurance	Preliminary	Final
Unemployment Insurance	\$2,986.00	\$2,986.00
Total	\$2,986.00	\$2,986.00
3042 Long-term Disability	Preliminary	Final
Long-term Disability	\$20,765.00	\$21,387.00
Total	\$20,765.00	\$21,387.00
3044 Vision Insurance	Declaring	Final
	Preliminary	Filla
Vision Insurance Plan	\$12,228.00	
Vision Insurance Plan		\$12,228.00 \$12,228.00
Vision Insurance Plan Total	\$12,228.00	\$12,228.00
Vision Insurance Plan Total	\$12,228.00 \$12,228.00	\$12,228.00 \$12,228.00
Vision Insurance Plan Total 3060 Workers Compensation	\$12,228.00 \$12,228.00 Preliminary	\$12,228.00 \$12,228.00 Final
Vision Insurance Plan Total 3060 Workers Compensation FASIS	\$12,228.00 \$12,228.00 Preliminary \$498,000.00	\$12,228.00 \$12,228.00 Final \$508,128.00

ECF Services & Supplies FY 22/23 Page 1 (Final)

4020 Clothing	Preliminary	Final
Safety Boots	\$15,000.00	\$15,000.00
Total	\$15,000.00	\$15,000.00

4021 Fire Turnouts	Preliminary	Final
Safety Equipment; Structural PPE	\$10,000.00	\$10,000.00
Wild land PPE	\$1,500.00	\$1,500.00
FATS Tags	\$1,500.00	\$1,500.00
Total	\$13,000.00	\$13,000.00

4022 Uniforms (100% purchase recovery/Job shirts)	Preliminary	Final
Job Shirts/Jackets	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00

4040 Communications	Preliminary	Final
Dispatch	\$72,000.00	\$72,000.00
Internet (add fiber-optic upgrade)	\$23,200.00	\$23,200.00
Telephone - Long Distance	\$35,000.00	\$35,000.00
Cellular Telephone	\$18,000.00	\$18,000.00
District Website Maintenance	\$1,200.00	\$1,200.00
Total	\$149,400.00	\$149,400.00

4060 Meal Purchases	Preliminary	Final
During Incidents	\$4,000.00	\$4,000.00
During Professional Meetings	\$1,200.00	\$1,200.00
During Meetings	\$5,200.00	\$5,200.00

4080 Household Expenses	Preliminary	Final
Station Services	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

4085 Refuse Disposal	Preliminary	Final
During Incidents	\$19,000.00	\$19,000.00
Total	\$19,000.00	\$19,000.00

FY 22/23 Page Total	\$231,600.00

ECF Services & Supplies FY 22/23 Page 2 (Final)

4087 Extermination	Preliminary	Final
Station Extermination	\$1,000.00	\$1,000.00
Total	\$1,000.00	\$1,000.00
4100 Insurance	Preliminary	Final
Fire, Theft, Property	\$70,500.00	\$85,000.00
Employee Life Insurance	\$6,000.00	\$6,000.00
Total	\$76,500.00	\$91,000.00

4140 Equipment Maintenance	Preliminary	Final
Chainsaws	\$250.00	\$250.00
Extinguisher Maintenance	\$500.00	\$1,500.00
General Equipment Maintenance	\$6,000.00	\$6,000.00
Extrication Equipment	\$1,000.00	\$1,000.00
Miscellaneous Equipment Maintenance	\$1,000.00	\$1,000.00
Total	\$8,750.00	\$9,750.00

4142 Radio Maintenance	Preliminary	Final
Radio Equipment	\$8,000.00	\$8,000.00
Total	\$8,000.00	\$8,000.00

4145 Maintenance: Equipment Parts	Preliminary	Final
SCBA Maintenance	\$15,000.00	\$15,000.00
Equipment Parts	\$500.00	\$500.00
Chainsaw Parts	\$500.00	\$500.00
Misc. Parts	\$500.00	\$500.00
Total	\$16,500.00	\$16,500.00

4160 Vehicle Maintenance Service Contract	Preliminary	Final
Mechanics Services	\$59,000.00	\$70,000.00
Total	\$59,000.00	\$70,000.00

4162 Vehicle Maintenance: Supplies	Preliminary	Final
Vehicle Supplies	\$70,000.00	\$70,000.00
Total	\$70,000.00	\$70,000.00

FY 22/23 Page Total		\$266,250.00
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ECF Services & Supplies FY 22/23 Page 3 (Final)

4164 Vehicle Tires/Tubes	Preliminary	Final
Vehicle Tires	\$25,000.00	\$30,000.00
Total	\$25,000.00	\$30,000.00
4180 Building Improvements	Preliminary	Final
Station Improvements	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00
4197 Building Supplies	Preliminary	Final
Supplies	\$15,000.00	\$15,000.00
Total	\$15,000.00	\$15,000.00
4220 Memberships	Preliminary	Final
Professional Organizations	\$10,000.00	\$10,000.00
Professional Organizations	· · · · · ·	
Professional Organizations Total	\$10,000.00	\$10,000.00
Professional Organizations Total 4260 Office Expense	\$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00
Professional Organizations Total 4260 Office Expense Miscellaneous Office Supplies	\$10,000.00 \$10,000.00 Preliminary	\$10,000.00 \$10,000.00 Final
Professional Organizations Total 4260 Office Expense Miscellaneous Office Supplies Total	\$10,000.00 \$10,000.00 Preliminary \$10,000.00	\$10,000.00 \$10,000.00 Final \$10,000.00
Professional Organizations Total 4260 Office Expense Miscellaneous Office Supplies Total 4261 Postage	\$10,000.00 \$10,000.00 Preliminary \$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00 Final \$10,000.00 \$10,000.00
4220 Memberships Professional Organizations Total 4260 Office Expense Miscellaneous Office Supplies Total 4261 Postage General Postage	\$10,000.00 \$10,000.00 Preliminary \$10,000.00 \$10,000.00 Preliminary	\$10,000.00 \$10,000.00 Final \$10,000.00 \$10,000.00 Final

4263 Subscriptions	Preliminary	Final
Periodicals	\$200.00	\$200.00
Total	\$200.00	\$200.00
FY 22/23 Page Total		\$78,200.00

ECF Services and Supplies FY 22/23 Page 4 (Final)

300 Professional Services	Preliminary	Fina
PS Testing/Assessments	\$1,000.00	\$1,000.00
nnual Audit	\$13,000.00	\$13,000.00
PA Services	\$10,000.00	\$10,000.00
Consultants/Hardware/Software/Communications outreach	\$80,000.00	\$80,000.00
onsultant(s) inIcludes Agov/Govinvest, prev., public safety bld	g. \$40,000.00	\$47,500.00
ections	\$0.00	\$0.00
&E Consulting Group	\$4,000.00	\$4,000.00
nployee Assistance Program	\$7,000.00	\$7,000.00
nployee Backgrounds	\$2,000.00	\$2,000.00
Dorado County LAFCO	\$7,600.00	\$7,600.00
plorer Program	\$500.00	\$500.00
inting, Engraving, Alterations	\$2,500.00	\$2,500.00
epartment Health and Wellness Program (MOU pending)	\$50,000.00	\$50,000.00
		A005 400 00
atal 313 Legal Services gal Services/Consultation	\$217,600.00 Preliminary \$50,000.00	\$225,100.00 Final \$50,000.00
313 Legal Services	Preliminary	Final
313 Legal Services	Preliminary	Final
313 Legal Services gal Services/Consultation	Preliminary \$50,000.00	Final \$50,000.00
313 Legal Services gal Services/Consultation 324 Medical/Dental/Lab	Preliminary \$50,000.00 Preliminary	Final \$50,000.00 Final
313 Legal Services gal Services/Consultation 324 Medical/Dental/Lab edical Aid (Work Related Injury)	Preliminary \$50,000.00 Preliminary \$20,000.00	Final \$50,000.00 Final \$20,000.00
313 Legal Services gal Services/Consultation 324 Medical/Dental/Lab edical Aid (Work Related Injury) tal	Preliminary \$50,000.00 Preliminary \$20,000.00 \$20,000.00	Final \$50,000.00 Final \$20,000.00 \$20,000.00
313 Legal Services gal Services/Consultation 324 Medical/Dental/Lab edical Aid (Work Related Injury) tal	Preliminary \$50,000.00 Preliminary \$20,000.00 \$20,000.00 Preliminary	Final \$50,000.00 Final \$20,000.00 \$20,000.00 Final
313 Legal Services agal Services/Consultation 324 Medical/Dental/Lab edical Aid (Work Related Injury) tal 400 Publications & Legal Notices ection Notices	Preliminary \$50,000.00 Preliminary \$20,000.00 \$20,000.00 Preliminary \$0.00	Final \$50,000.00 Final \$20,000.00 \$20,000.00 Final \$0.00
B13 Legal Services gal Services/Consultation B24 Medical/Dental/Lab edical Aid (Work Related Injury) tal HOO Publications & Legal Notices ection Notices idget Hearings	Preliminary \$50,000.00 Preliminary \$20,000.00 \$20,000.00 Preliminary \$0.00 \$0.00	Final \$50,000.00 Final \$20,000.00 \$20,000.00 Final \$0.00 \$0.00
313 Legal Services gal Services/Consultation 324 Medical/Dental/Lab edical Aid (Work Related Injury) tal 400 Publications & Legal Notices ection Notices edget Hearings scellaneous	Preliminary \$50,000.00 Preliminary \$20,000.00 \$20,000.00 Preliminary \$0.00 \$0.00	Final \$50,000.00 Final \$20,000.00 \$20,000.00 Final \$0.00 \$0.00 \$500.00
313 Legal Services gal Services/Consultation 324 Medical/Dental/Lab edical Aid (Work Related Injury) tal 400 Publications & Legal Notices ection Notices idget Hearings scellaneous tal	Preliminary \$50,000.00 Preliminary \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$500.00	Final \$50,000.00 Final \$20,000.00 \$20,000.00 Final \$0.00 \$0.00 \$500.00
B13 Legal Services agal Services/Consultation B24 Medical/Dental/Lab edical Aid (Work Related Injury) tal HOO Publications & Legal Notices ection Notices edget Hearings scellaneous tal HOO Publications & Legal Notices	Preliminary \$50,000.00 Preliminary \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000 \$500.00 \$500.00 \$500.00	Final \$50,000.00 Final \$20,000.00 \$20,000.00 \$20,000.00 \$20,000 \$500.00 \$500.00 \$500.00 Final
B13 Legal Services agal Services/Consultation B24 Medical/Dental/Lab edical Aid (Work Related Injury) tal 400 Publications & Legal Notices ection Notices edget Hearings scellaneous tal 420 Rents & Leases of Equipment piers	Preliminary \$50,000.00 Preliminary \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$500.00 \$500.00 Preliminary \$16,000.00	Final \$50,000.00 Final \$20,000.00 \$20,000.00 \$20,000.00 \$500.00 \$500.00 Final \$500.00 Final \$16,000.00

ECF Services & Supplies FY 22/23 Page 5 (Final)

4460 Rents & Leases of Equipment	Preliminary	Final
Lease of Postage Machine/Water Disposal	\$500.00	\$500.00
Total	\$500.00	\$500.00

4461 Equipment (Minor)	Preliminary	Final
General Minor Equipment (Image Trend)	\$15,500.00	\$70,500.00
Investigation	\$3,700.00	\$3,700.00
Prevention Division	\$500.00	\$500.00
Audio/Visual Support	\$0.00	\$0.00
Administration	\$2,000.00	\$2,000.00
Computer/Camera Equipment	\$16,000.00	\$16,000.00
Total	\$37,700.00	\$92,700.00

4462 Equipment	Preliminary	Final
Computer Equipment	\$4,000.00 \$4,	,000.00
Total	\$4,000.00 \$4,	,000.00

4500 Special Department Expense	Preliminary	Final
Prevention (General/Public Education)	\$7,000.00	\$7,000.00
Prevention (Interwest Program)	\$5,000.00	\$5,000.00
DMV Renewals	\$250.00	\$250.00
Administration/Badges/Awards/Flags	\$500.00	\$500.00
Manuals (Network)	\$600.00	\$600.00
Manuals (Prevention)	\$600.00	\$600.00
General Training Items	\$1,000.00	\$1,000.00
CPR/Fire EMS supplies	\$20,000.00	\$20,000.00
Total	\$34,950.00	\$34,950.00

4503 Staff Development	Preliminary	Final
Instructor reimbursement	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00
FY 22/23 Page Total		\$137,150.00

ECF Services and Supplies FY 22/23 Page 6 (Final)

Preliminary	Fina
\$15,000.00	\$15,000.00
\$9,000.00	\$9,000.00
\$1,000.00	\$1,000.00
\$25,000.00	\$25,000.00
Dueliusiaeur	Fina
	Fina
	\$2,625.00
	\$10,000.00
	\$8,000.00
	\$10,000.00
	\$0.00
\$30,623.00	\$30,625.00
Preliminary	Final
\$57,600.00	\$40,800.00
\$57,600.00	\$40,800.00
Preliminary	Final
	\$130,000.00
\$103,000.00	\$130,000.00
Preliminary	Final
	\$12,000.00
	\$59,000.00
\$30,000.00	\$26,000.00
\$107,000.00	\$97,000.00
	\$323,425.00
	\$15,000.00 \$9,000.00 \$1,000.00 \$25,000.00 \$25,000.00 \$2,625.00 \$10,000.00 \$8,000.00 \$10,000.00 \$10,000.00 \$50,000 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$103,000.00 \$103,000.00 \$103,000.00 \$15,000.00 \$62,000.00 \$30,000.00

ECF Debt Service FY 22/23 Page 1 (Final)

Class 5000	Preliminary	Final
5060 Facilities	\$99,204.00	\$99,204.00
5100 Interest	\$38,836.00	\$38,836.00
5142 Audit Findings	\$0.00	\$0.00
Total	\$138,040.00	\$138,040.00
Class 5000 Total		\$138,040.00
Transfer out of Measure S Fund into Class 5000		\$138,040.00

ECF Class 6000 FY 22/23 (Final)

6020 Structures & Improvements	Preliminary Fin			
Station Improvements	\$100,000.00	\$150,000.00		
Training ground materials	\$25,000.00	\$25,000.00		
Class 6020 Total	\$125,000.00	\$175,000.00		

6040 Equipment	Preliminary	Final
Safety Equipment; Stucturual PPE	\$50,000.00	\$50,000.00
Wildland PPE	\$3,000.00	\$3,000.00
FATS Tags	\$500.00	\$500.00
Generational Apparatus Replacement	\$350,000.00	\$450,000.00
Class 6040 Total	\$403,500.00	\$503,500.00

	Preliminary	Final
Total Class 6000 Expenditures	\$528,500.00	\$678,500.00

2022 California Fire Code Adoption



Braden Stirling Fire Marshal

Model Codes

- International Codes
 - Building Standards Commissions adopts model codes every 3 years.

California Codes

• State of California adopts, amends and publishes State code by July.

Local Ordinance

- Local Fire agencies may amend to include more restrictive requirements.
- Amendments due climate, topography, and/or geography only.
- Regional Fire agencies in agreement
 - (El Dorado County, EDHFD, Rescue, Diamond Springs, Pioneer, and Cameron Park)



Major Code Changes

✤ Added permit and regulations for automobile wrecking yards.

- ✤ Added permit for traffic calming devices.
- Clarified open burning restrictions.
- Clarified sprinkler requirements for existing commercial buildings with additions and/or increased fire and life safety risk.
- Changed residential fire sprinkler alarm device from bell to horn/strobe.



Major Code Changes

- Added commercial fire alarm monitoring company response requirement
- Clarified commercial fire alarm requirements for existing buildings with additions and/or increased fire and life safety risk.
- Added liability for cost and/or damages due to negligent or unlawful use of hazardous materials resulting in emergency response.
- Removed requirement for property owners to lease propane tanks.



Major Code Changes

Removed requirement for pyrotechnic proprietary information.

Reduced required fire flow for new residential developments of up to 4 homes from 1000gpm to 750gpm.



SECTION 2: FINDINGS OF FACTS

In connection with the amendments enacted by Section 2 and 3 relating to the California Fire Code and its appendix, 2022 edition, the El Dorado County Fire Protection District (ECFPD) makes the following findings pursuant to Health and Safety Code Section 17958.5, 17958.7 and 18941.5. The changes are reasonably necessary because of local climatic, topographical, or geological conditions.

ECFPD hereby adopts pursuant to Section 18941.5 of the California Health and Safety Code, the following findings of fact:

(a) Under this adopting ordinance, specific amendments have been established which are of a more restrictive nature than those adopted by the State of California (State Buildings Standards Code, State Housing & Community Development Codes) commonly referred to as Title 24 & Title 25 of the California Code of Regulations. These amendments to the California Fire Code 2022 edition, have been recognized by the ECFPD to address the fire problems, concerns, and future direction by which ECFPD can establish and maintain an environment which will afford a level of fire and life safety to all who live and work within its boundary.

(b) The International Code Council has assumed responsibility for the International Fire Code and International Fire Code Standards. The International Code Council provided a means for participation by all code enforcement officials from throughout the country as well as industry representatives, consultants, and other private parties with an interest in the International Fire Code.

(c) The International Fire Code, being the 2021 edition thereof, published by the International Code Council is a nationally recognized compilation of proposed rules, regulations, and standards of said Association.

(d) Said International Fire Code has been printed and published as a Code in book form within the meaning of Section 50022.1 of the Government Code of the State of California.

(e) Under the provisions of Section 18941.5 of the Health and Safety Code, local amendments are based on climatic, topographical, and geological conditions. The findings of fact contained herein address each of these situations and present the local situation, which either singularly or in combination, caused the amendments to be adopted.

LOCAL CONDITIONS

- A. These amendments are justified based on a local climatic condition. ECFPD is subject to precipitation, relative humidity, temperature extremes, and high velocity winds.
 - 1. <u>Precipitation & relative humidity</u>
 - a. Conditions

Precipitation. Average annual precipitation ranges from approximately 38 inches per year in rain and 64 inches of snow annually. Approximately 88% of the average rainfall occurs during the months of November through April and 12% from May through October. This area has experienced major droughts in the last two decades: 1986 -1991, 1998 – 2003, 2007 - 2009, and 2011 - 2015. It is possible that more droughts will occur in the future based on the weather cycle pattern.

Relative Humidity. During the summer months (May through September), the daily humidity ranges around 20% and occasionally drops to the low teens.

- 2. <u>Temperature</u>
 - a. Conditions

Temperatures. During the summer months (May through September), the daily temperatures commonly exceed 90 degrees Fahrenheit, with temperatures having been recorded as high as 115 degrees Fahrenheit.

- 3. <u>Winds</u>
 - a. Conditions

Winds. The summer prevailing winds are out of the south and southwest. However, north winds occur during the spring (April and May), the fall (September and October), and occasionally during the summer months (June, July, and August). Velocities are in the range of five to fifteen miles per hour, gusting to 30 miles per hour during the summer months.

<u>SUMMARY</u>

These local climatic conditions affect the acceleration, intensity, and size of fire in the community. Times of little or no rainfall and elevated temperatures create extremely hazardous conditions, particularly as they relate to residential roof fires and wildfire conflagrations. The climatic conditions are one of the greatest impacts to fire behavior and other major emergency events due to their uncontrollable nature.

- B. These amendments are justified on the basis of a local geologic and topographic conditions. ECD is subject to varied terrain, slopes, increased vegetation, varied surface features, hazardous building operations, and terrain risk factors.
 - 1. <u>Geological location</u>
 - a. Conditions

Geological Location. El Dorado County Fire Protection District is located in the foothills of the Sierras at an altitude range of approximately 1,400 feet to 5,300 feet above sea level.

- 2. Size and population
 - a. Conditions

Size and Population. The ECFPD encompasses approximately 74,000 residents in 281 square miles.

- 3. Seismic Location
 - a. Conditions

Seismic Location. The nearest identified fault zone running through the ECFPD is the Bear Mountain Fault. This fault zone splits into multiple branches which transect the area between Folsom and Shingle Springs. The closest branch passes through the west end of the ECFPD along the western edge of Browns Ravine. The next nearest extension of this fault system is located immediately at the north end of the ECFPD and extends from the southeast arm of Folsom Lake, north to the City of Auburn. No recent geologic activity has been observed along this fault. However, studies of the east branch of the fault zone, conducted by Woodward-Clyde Associates for the Auburn Dam, and by Tierra Engineering Consultants near Folsom Lake, indicate that the fault may be reactivating based on recent tectonic trends and should be considered potentially active.

- 4. Topography
 - a. Conditions

Topography. The topography of the ECFPD varies from level 0% slope to terrain with over a 40% slope. The valley floor is relatively flat with gentle slopes and consists of grassland and trees. The east and west sides of the valley floor increase to approximately 40% slopes and consist of trees, brush, and grass-covered range land. The slope in all cardinal directions within ECFPD is significant. Hilly terrain throughout the area provides gullies or areas referred to as "chimneys" which accelerate the spread of fire in addition to dense, mature forest land.

- 5. Roads and streets
 - a. Conditions

Roads and Streets. ECFPD has seen a moderate degree of urban and commercial development within the last 15 years. With this development comes the increase of vehicular traffic and congestion which can have a direct effect on the response time of emergency apparatus. Many pre-existing roadways and streets do not conform to current standards and are narrow and winding in design, thus creating an increase in response time by ECFPD apparatus.

- 6. Building Clearances
 - a. Conditions

Building Clearances. As residential development continues to occur in the ECFPD, the clearance between homes has decreased which increases the ability of fire to spread from one home to another by both radiation and convection heat. Combined with the wild land urban interface (WUI) and lack of resources for defensible space, risk to life, property and environment is inherently increased.

SUMMARY

The above geological and topographical conditions increase the magnitude, exposure, accessibility problems and fire hazards that ECFPD is responsible to mitigate. Fire following an earthquake has the potential of causing greater loss of life and damage to property than the earthquake itself. Other variables may tend to increase the situation:

- 1. The damage that may occur to the water system.
- 2. The extent of isolation due to roadway damage, overpass collapse and debris blocking the roadway.

2022 CFC Code Section	Title	Adopted	Amended	Added	Deleted	Finding
101.1	General		Х			Administrative
102.6 - 102.12	Applicability	Х				Administrative
104.1	Duties and Powers	Х				Administrative
104.3 – 104.4	Duties and Powers	Х				Administrative
104.6	Official Records	Х				Administrative
104.8 – 104.8.2	Approved Materials	Х				Administrative
104.9	Modifications	Х				Administrative
104.11 – 104.12.3	Fire Investigation	Х				Administrative
105.2.3	Time of Application	Х				Administrative
105.3.2	Extensions	Х				Administrative
105.5	Operational Permits					Administrative
105.5.55	Automobile Wrecking Yards			Х		Administrative
105.6	Construction Permits		Х			Administrative
105.6.25	Automobile Wrecking Yards			Х		Administrative
105.6.9	Fuel Cell	Х				Administrative
105.6.12	Hazardous Materials	Х				Administrative
105.17	Plant Extraction	Х				Administrative
105.18	Private Fire Hydrants	Х				Administrative
105.19	Smoke Control	Х				Administrative
105.6.21	Special Event Structure	Х				Administrative
105.6.22	Spraying or Dipping	Х				Administrative
105.6.23	Standpipe Systems	Х				Administrative
105.6.24	Tents	Х				Administrative
106.1 – 106.4	Construction Documents	Х				Administrative
107.1	Fees	Х				Administrative
107.5	Related Fees			Х		Administrative
107.5.1	Cost Recovery			Х		Administrative
107.6	Refunds	Х				Administrative
107.7	Administrative Costs			Х		Administrative
Section 108	Inspections	Х				Administrative
Section 109	Maintenance	Х				Administrative
111.5	Appeals			Х		Administrative
112.4	Violation Penalties		Х			Administrative
112.4.1	Abatement of Violations	Х	_			Administrative
112.4.2	Citations			Х		Administrative
Section 113	Stop Work Order					Administrative
113.4	Failure to Comply		Х			Administrative

2022 CFC Code Section	Title	Adopted	Amended	Added	Deleted	Finding
Section 114	Unsafe Structures	Х				Administrative
202	Definitions		Х			Administrative
Section 302	Definitions					Administrative
Section 303	Asphalt Kettles					A1, A2, A3, B1, B2. B3. B4, B5, B6
302.1	Definitions		Х			Administrative
Section 304	Combustible Waste	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
Section 305	Ignition Sources	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
Section 306	Motion Picture	Х				B1, B2. B3. B4, B5, B6
Section 307	Open Burning	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
307.4.4	Open Burning			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
Section 308	Open Flames	Х		~		A1, A2, A3, B1, B2, B3, B4, B5, B6
Section 309	Powered Industrial	X				A1, A2, A3, B1, B2, B3, B4, B5, B6
	Trucks					, (1, , , 2, , , 6, B 1, B2, B6, B6, B6
Section 310	Smoking	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
Section 311	Vacant Premises	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
Section 320	3D Printing	Х				B1, B2. B3. B4, B5, B6
Section 321	Artificial Vegetation	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
403.2 - 403.2.4	Group A	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
403.6 - 403.6.1.4	Group F	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
403.9 - 403.9.3.4	Group R	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
503.2.1	Dimensions		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
503.2.5	Dead Ends		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
503.2.6	Bridges		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
503.3.1	No Parking – Fire Lanes			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
503.3.2	No Parking – Fire Hydrants			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
503.3.3	Fire Lane Width			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
503.6	Security Gates		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
505.1	Address		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
507.5.1	Where Required – Fire Hydrants		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
509.3	Fire Control Rooms			Х		B1, B2. B3. B4, B5, B6
807.5.2	Group E	Х				B1, B2. B3. B4, B5, B6
903.2	Where Required – Fire Sprinklers		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.1.1	Group A		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.1.2	Group A-2		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.1.3	Group A-3		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.1.4	Group A-4		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.3	Group E		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.4	Group F-1		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.7	Group M		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6

2022 CFC Code Section	Title	Adopted	Amended	Added	Deleted	Finding
903.2.7.2	Group M - Mattresses		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.8.5	Manufactured			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.0.3	Homes			^		A1, A2, A3, B1, B2, B3, B4, B3, B0
903.2.9	Group S-1		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.10	Group S-2		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.10.1	Parking Garages		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.22	Group B			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
903.2.23	Group F-2			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
903.6	Where Required – Fire Sprinklers		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2	Where Required – Fire Alarm Systems		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.1.4	Group A			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.2.3	Group B			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.3.11	Group E			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.4.1	Group F-1			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.5.2	Group H			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.6.6	Group I			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.7.2	Group M			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.8.4	Group R-1			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.9.4	Group R-2, R-2.1, R-2.2			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.10.1	Group S			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.2.30	Type I Hoods			Х		B1, B2. B3. B4, B5, B6
907.6.5	Monitoring		Х			B1, B2. B3. B4, B5, B6
907.6.2.1	Secondary Power Supply			Х		A1, A2, A3, B1, B2. B3. B4, B5, B6
907.9	Where Required – Fire Alarm		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Section 1101	General	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
Section 1102	Definitions	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
1103.2	Responder Communication	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
1103.5 – 1103.5.5	Sprinkler Systems	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
1103.7 – 1103.7.9.10	Fire Alarm Systems	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
1103.8 – 1103.8.5.3	Smoke Alarms	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
1103.9 – 1103.9.1	Carbon Monoxide Alarms	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
Section 1104	Egress	Х				B1, B2. B3. B4, B5, B6
Section 1106	Outdoor Operations	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
1203.1.3	Installation		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
3311.3	Address		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
3313.1	When Required – Water Supply		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6

2022 CFC FINDINGS

2022 CFC Code Section	Title	Adopted	Amended	Added	Deleted	Finding
5001.7	Liability for Damages			х		Administrative
5601.2	Permit Required		Х			Administrative
5704.2.9.6.1	Locations – Above Ground Tanks		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
5706.2.4.4	Locations – Above Ground Tanks		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
5806.2	Limitations		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
6104.2	Maximum Capacity		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Chapter 80	Referenced Standards		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix B Table B105.1 (1)	Fire Flow - Residential		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix B Table B105.2	Fire Flow - Commercial		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix D	Fire Apparatus Access Roads	Х				A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix D, D103.1	Access Road Width		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix D, D103.2	Grade		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix D, D103.3	Turning Radius		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix D, D103.5	Gates		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix D, D103.6.1	Fire Lane Marking		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix D, D103.6.2	Fire Lane Marking		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6
Appendix D, D104.4	Circumferential Fire Access		Х			A1, A2, A3, B1, B2. B3. B4, B5, B6

EL DORADO COUNTY FIRE PROTECTION DISTRICT

RESOLUTION 2022-08

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT ADOPTING FINDINGS SUPPORTING AMENDMENTS TO THE CALIFORNIA FIRE CODE

A resolution for the El Dorado County Fire Protection District setting forth findings with respect to local conditions within the Fire District which make certain modifications and changes to the California Fire Code reasonably necessary for preserving fire and life safety in the El Dorado County Fire Protection District.

The Governing Board of the El Dorado County Fire Protection District finds and resolves as follows:

WHEREAS, Health & Safety Code Section 17958.5 permits a Fire Protection District to adopt an ordinance which changes or modifies the State Housing regulations adopted pursuant to Health & Safety Code Section 17922 upon determination that such changes or modifications are necessary due to local conditions that pertain regulations governing conditions hazardous to life, property and the environment from fire, explosion, hazardous materials and hazardous uses; and

WHEREAS, Health & Safety Code Section 17958. 7 requires that a District's Board of Directors making any changes or modifications pursuant to Health & Safety Code Section 17958.5 shall make express finding that such changes or modifications are needed; and shall file a copy of such changes or modifications with the Department of Housing and Community Development.

WHEREAS, the unique local climatic, geological, and topographical conditions existing within the boundaries of the District make it reasonably necessary for the District to impose more stringent requirements than set forth in the California Fire Code and pursuant to California Health and Safety Code sections 13869.7 and 17958.7, the District desires to make express findings to that effect.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the El Dorado County Fire Protection District, after having duly noticed and held public hearings, hereby adopts the following findings concerning current unique local conditions that together make each modification to the California Fire Code, reasonably necessary to provide adequate and effective protection of life, property and the environment more specifically set forth as follows:

FINDINGS OF FACT FOR CHANGES OR MODIFICATIONS TO THE STATE BUILDING STANDARDS CODE (TITLE 24PART 9) BECAUSE OF LOCAL CONDITIONS

A. General.

After due consideration, the Board of Directors of the El Dorado County Fire Protection District, hereby finds that due to local climatic, geologic and topographic conditions, as stated within this document, there is a need to provide the modifications and changes contained in the adoptive Ordinance of the California Fire Code. Such changes are deemed to be reasonably necessary to provide adequate and effective protection of life, property and the environment.

The El Dorado County Fire Protection District provides fire protection, emergency medical services and specialized rescue services to approximately seventy-four thousand people in a 281 square mile area. The District is located on the western slope of El Dorado County. The topography of the District ranges from rolling hills of grass and oak woodland in the west and oak-timber in the steep drainages of the east portion. The weather conditions vary from freezing temperatures with occasional snow in winter, to summer temperatures that regularly exceed 100 degrees.

The District is divided into five distinct areas: Gold Hill, City of Placerville, Pleasant Valley, Pollock Pines/Strawberry, and Shingle Springs. Most of the commercial and industrial areas are located along the corridor of Highway 50 and more rural communities with home sites on larger parcels along the outer areas of the district

The El Dorado County Fire Protection District is an "all-risk" agency in which the District participates in a sophisticated automatic aid program with other agencies within the county. The resources of the District will respond to, and deal with, any type of emergency. The term "Fire Protection" in this document is broad and includes responses to fires, smoke and odor investigations, alarms, public assist calls, hazardous materials incidents, medical aid, fire investigations and specialized rescues.

The District has five; full-time, staffed fire stations which provide emergency services to the community. Fire Station 17 is located in the unincorporated town of Pollock Pines at 6430 Pony Express Trail. Fire Station 19 is located in the unincorporated area of Placerville known as Pleasant Valley at 4429 Pleasant Valley Road. Fire Station 25 is located in the City of Placerville at 3034 Sacramento Street. Fire Station 28 is located in the unincorporated town of Shingle Springs at 3860 Ponderosa Road. Fire Station 72 is located in the unincorporated town of Cool at 7200 Saint Florin Court. The District has 72 full-time, career personnel, along with three support staff positions.

B. Climatic.

The El Dorado County Fire Protection District is located within a foothill region. The District is subject to four seasons, with an annual average snow fall in the winter months of 2 inches, in addition to an average rainfall of 45 inches per year. These adverse weather conditions create severe hazardous road conditions and flooding as well as rock slide hazards along the main access roads within, as well as into, the District from the surrounding areas. Due to periods of rainfall, along with repeated road closures, the ability of the Fire Protection District to provide immediate emergency response is often delayed. These same adverse climatic conditions often result in a large number of vehicular accidents that place extreme restraints on the availability of emergency response to perform emergency rescue, first aid, hazardous materials control and fire- fighting. The climatic conditions often result in a substantial or total lack of ability of the Fire Protection District to respond immediately to other types of emergency situations that occur. Examples of these emergency situations include structure fires, wildland and forest fires, flooding, hazardous materials incidents, emergency medical calls, vehicle accidents and

vertical rescues. The mutual aid agreements established with adjoining fire agencies might not be possible due to adverse climatic conditions, restricting or totally blocking access into the District.

Summary:

These local climatic conditions affect the acceleration, intensity, and size of fires in the Fire District. Times of little or no rainfall, low humidity and high temperatures create extremely hazardous conditions, particularly as they relate to the wildland - urban interface. Winds experienced in this area can have a significant impact upon structure fires, especially in buildings in close proximity to one another, and to wildlands commonly found in the El Dorado County Fire Protection District. Structures built within the El Dorado County Fire Protection District.

C. **Geological.** The El Dorado County Fire Protection District is located within moderate activity seismic Zone Three. The seismic, geological conditions present a potential for multiple fires, major breakage of water mains, multiple electrical power failures, multiple collapsed structures and a large number of calls for emergency medical aid, all of which may occur simultaneously during a seismic event. The water district has numerous water-pumping systems used for fire suppression water delivery, as well as water storage tanks providing water system pressure. Most of the pumping systems are dependent on electrical power for operation. Such electrical power may not be available during a seismic event. Water storage tanks used for the storage of required fire suppression water may also collapse in such an event forcing the additional need to transport water via additional pieces of fire apparatus which will place a significant restraint on the ability of the District to provide the required emergency services.

Summary:

Local geographic and geological features and processes exist within the boundaries of the district that may hamper the ability of the El Dorado County Fire Protection District to perform its sworn duties. Fire following an earthquake has the potential of causing greater loss of life and damage than the earthquake itself.

D. **Topographical.** The District is primarily composed of areas that are considered by the State to be high fire hazard severity zones with areas of very high severity zones. Much of the District is located within foothill terrain, covered with highly combustible vegetation, including the presence of many coniferous forested areas. The elevation within the District ranges from at 1,400 feet to over 6,000 feet at the highest point. Slope within the District ranges from 0 degrees to 90 degrees. The structures within the areas of foothills terrain have very limited fire access, due to narrow roadways with steep grades and poor road surface conditions. The District is accessible only from the outside by one State Highway and one U.S. Highway. The Highway 50 corridor goes directly through the El Dorado County Fire District and at times may be closed by snow or mudslides. This can make access to many parts of the El Dorado County Fire District difficult. The presence of many existing structures within the high fire hazard severity zone areas provides for a very high potential of a structure fire spreading into a wildland or forest fire condition as well as the potential for a wildland or forest fire spreading to structures.

Summary:

The alignment of canyons, valleys and slopes into inhabited areas, combined with the variable nature of the terrain, yield a potential for increased fire risk. Most structures, both residential and commercial, are in, or are surrounded by areas that contain a significant grass, brush, mixed oak woodland, and mixed conifer fuel load. Due to drought conditions, beetle infestations, and lack of vegetation management, much of the area is populated with either dead or dying trees, contributing to an extreme fire danger.

E. Conclusion:

Local climatic, geographic and topographic conditions described above increase the frequency, intensity, and size of fires involving buildings in the Fire District. Further, these conditions impact potential damage to structures from an earthquake and subsequent fire. Therefore, it is reasonably necessary that the California Fire Code be modified to mitigate the effects of the above conditions.

California Health & Safety Code Section 17958.7 requires that modifications to the Fire Code be expressly marked and identified as to which each finding refers to which Code modification. The attached Appendix A provides this connection.

INTRODUCED at a regular meeting of the Board of Directors of the El Dorado County Fire Protection District on September 13th, 2022.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the El Dorado County Fire Protection District on September 13th, 2022, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Kathleen Freeman, Board Secretary

Chris Swarbrick, Board Chair

EL DORADO COUNTY FIRE PROTECTION DISTRICT

ORDINANCE NO. 2022-02

BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT AS FOLLOWS:

An ordinance of the El Dorado County Fire Protection District (ECFPD) adopting the 2022 Edition of the *California Fire Code*, incorporating the 2021 Edition of the *International Fire Code*, regulating and governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises in the ECFPD; providing for the issuance of permits and collection of fees therefor; Repealing Ordinance No. 2019-01 of the ECFPD and all other ordinances and parts of the ordinances in conflict therewith.

Be it ORDAINED by the Board of Directors of the ECFPD, also known as the El Dorado County Fire Protection District:

- Section 1: FINDINGS OF FACTS
- Section 2: ADOPTION OF CODE WITH EXCLUSIONS
- Section 3: LOCAL AMENDMENTS
- Section 4: CONFLICT
- Section 5: SEVERABILITY
- Section 6: EFFECTIVE DATE AND PUBLICATION

SECTION 1: FINDINGS OF FACTS

The ECFPD makes certain changes (listed below) to the *California Fire Code*, 2022 Edition, pursuant to *Health & Safety Code Sections 13869.7, 17958.5, 17958.7* and *18941.5* during this code adoption process. Such changes are necessary because of local climatic, geological and/or topographical conditions. The ECFPD has adopted, pursuant to *Section 18941.5* of the *California Health & Safety Code*, the findings of facts relative to these conditions by Resolution #2019-10 of the ECFPD dated September 19, 2019.

SECTION 2: ADOPTION OF CODE WITH EXCLUSIONS

The ECFPD adopts the 2022 *California Fire Code*, *Title 24*, *Part 9*, <u>in its entirety</u>, including Appendices, incorporating those sections of the *International Fire Code*, 2021 edition not adopted by the state, with the exclusions listed below:

Exclusions: 103, 309, 311.5, 311.6, 318, 403.3, 403.5, 403.8, 403.10, 403.11, 404, 406, 903.3.1.2, 904.1.1, 1103.1, 1103.3-1103.4, 1103.6, 1105, Chapter 26, D104.2 (Exception only), D106.1 (Exception only), D107.1 (Exceptions only), Appendix A, Appendix G, Appendix J, Appendix K, Appendix L, Appendix M, Appendix N, Appendix O.

Appendices not adopted can be used for reference in enforcing other sections of the 2022 *California Fire Code*.

SECTION 3: AMENDMENTS TO THE 2022 CALIFORNIA FIRE CODE

The following Sections are hereby amended or added:

Chapter 1

SECTION 101.1 "TITLE" SHALL BE AMENDED AS FOLLOWS:

Section 101.1 TITLE. These regulations shall be known as the Fire Code of *ECFPD*, hereinafter referred to as "this code".

SECTION 105.5 "REQUIRED OPERATIONAL PERMITS" IS AMENDED AS FOLLOWS:

Section 105.5 Required operational permits. The fire code official is authorized to issue operational permits for the operations set forth in Sections 105.5.2 through 105.5.525.

SECTION 105.5.55 "AUTOMOBILE WRECKING YARDS" IS ADDED AS FOLLOWS:

Section 105.5.55 Automobile wrecking yards. An operational permit is required for the operation of automobile wrecking yards.

SECTION 105.6 "REQUIRED CONSTRUCTION PERMITS" IS AMENDED AS FOLLOWS:

Section 105.6 required construction permits. The fire code official is authorized to issue construction permits for work as set forth in sections 105.6.1 through 105.6.246.

SECTION 105.6.25 "AUTOMOBILE WRECKING YARDS" IS ADDED AS FOLLOWS:

Section 105.6.25 Automobile wrecking yards. Construction permits are required for the installation of or modification to automobile wrecking yards.

SECTION 105.6.26 "TRAFFIC CALMING DEVICES" IS ADDED AS FOLLOWS:

105.6.26 Traffic calming devices. Construction permits are required for the installation or modification of traffic calming devices.

SECTION 107.5 "PERMIT, PLAN REVIEW AND INSPECTION FEES" SHALL BE ADDED AS FOLLOWS:

Section 107.5 Permit. A schedule of fees adopted by the district board of directors for plan review, inspections and the issuance of permits by the district may be found in the most current district fee schedule (Health & Safety Code 17951).

SECTION 107.5.1 "COST RECOVERY FEES" SHALL BE ADDED AS FOLLOWS:

Section 107.5.1 Cost Recovery Fees. Fire service fees may be charged to any person, firm, corporation or business that through negligence, violation of the law, or as a result of carelessness, is responsible for the cause of the district to respond to the scene of an incident. A district board may charge a fee to cover the cost of any service which the district provides or the cost of enforcing any regulation for which the fee is charged (Health & Safety Code 13916). The fee shall not exceed the actual cost of suppressing the fire and/or responding to the scene of an incident.

SECTION 107.7 "ADMINISTRATIVE COSTS" SHALL BE ADDED AS FOLLOWS:

Section 107.7 Administrative Costs. When a test or inspection is scheduled, and the contractor fails to perform to the satisfaction of the authority having jurisdiction (AHJ), the AHJ may bill the contractor for actual time spent traveling to and from the test/inspection location and the time spent at the test/inspection site as well as administrative costs.

SECTION 111.5 "APPEAL PROCEDURES AND TIMELINES" SHALL BE ADDED AS FOLLOWS:

Section 111.5 Appeal Procedures and Timelines. Any person or entity who believes they may be adversely affected by an order, decision, or determination made by the fire code official through a written notice may appeal this matter within 15 calendar days of the postmark on the notice. All such appeals shall be filed in writing with the Secretary of the Governing Board for the district. A timely appeal shall stay further action by the fire code official until the matter is determined by the Appeal Board as outlined in Section 109.2, unless the issue poses an imminent fire or life safety hazard to members of the public. The fire code official shall notify the appellant by certified mail of the date and time of such hearing. The hearing shall be scheduled to take place no sooner than 20 calendar days from the date shown on the certified mail. The appellant shall have the right to appear in person or by agent at the hearing and present oral, written and/or photographic evidence to the Appeal Board.

SECTION 112.4 "VIOLATION PENALTIES" SHALL BE AMENDED AS FOLLOWS:

Section 112.4 Violation Penalties. Persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under provisions of this code, shall be guilty of a *misdemeanor*

or infraction, at the discretion of the prosecuting attorney or agency, punishable by a fine not more than \$100.00 for a first violation; A fine not exceeding \$500.00 for a second violation of the same provision within one year; A fine not exceeding \$1000.00 for each additional violation of the same provision within one year, or by imprisonment not exceeding 180 days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense. (Health & Safety Code Sections 13145 and 17995).

SECTION 112.4.2 "CITATIONS" SHALL BE ADDED AS FOLLOWS:

Section 112.4.2 Citations. The Fire Chief, or his/her duly authorized representative, may issue citations for infractions or misdemeanor violations of this code pursuant to Section 13871 of the Health & Safety Code of the State of California and Chapter 5c (commencing with Section 853.6) of Title 3 of Part 2 of the Penal Code of the State of California.

SECTION 113.4 "FAILURE TO COMPLY" SHALL BE AMENDED AS FOLLOWS:

Section 113.4 Failure to Comply. Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be *punishable by a fine or imprisonment or both as described in Section 112.4 (Health & Safety Code Sections 13145 and 17995).*

Chapter 2

SECTION 202 "CAMPFIRE" SHALL BE ADDED AS FOLLOWS:

CAMPFIRE. A fire which is used for cooking, personal warmth, lighting, or aesthetic purposes.

SECTION 202 "DISTRICT" SHALL BE ADDED AS FOLLOWS:

DISTRICT. The district and all other areas within the exterior boundaries thereof now or hereafter established.

SECTION 202 "DRIVEWAY" SHALL BE ADDED AS FOLLOWS:

DRIVEWAY. A vehicular access that serves up to two (2) parcels with no more than two (2) residential units and any number of non-commercial or industrial buildings on each parcel.

SECTION 202 "EXECUTIVE BODY" SHALL BE ADDED AS FOLLOWS:

EXECUTIVE BODY. The Board of Directors of the District.

SECTION 202 "FIRE CHIEF" SHALL BE ADDED AS FOLLOWS:

FIRE CHIEF. The Chief Executive Fire Officer of the Fire department/district serving the jurisdiction or a duly authorized representative.

SECTION 202 "FIRE HAZARD" SHALL BE ADDED AS FOLLOWS:

FIRE HAZARD. Any condition, arrangement, or act which will increase, or may cause an increase of, the hazard or menace of fire to a greater than customarily recognized as normal by-persons in the public service of preventing, suppressing or extinguishing fire; or which may obstruct, delay, or hinder, or may become the cause of obstruction, delay or hinderance to the prevention, suppression, or extinguishment of fire.

SECTION 202 "OPEN BURNING" SHALL BE AMENDED AS FOLLOWS:

OPEN BURNING. The burning of materials wherein products of combustion are emitted directly into the ambient air without passing through a stack or chimney from an enclosed chamber. Open burning does not include road flares, smudge-pots and similar devices associated with safety or occupational uses typically considered open flames. For the purpose of this definition, a chamber shall be regarded as enclosed when, during the time combustion occurs, only apertures, ducts, stacks, flues or chimneys necessary to provide combustion air and permit the escape of exhaust gas are open.

Open burning shall also include campfires, bonfires, portable outdoor fireplaces, ceremonial fires, and recreational fire as defined in the Fire Code.

Exception:

- 1. UL or ASMI listed LPG or natural gas outdoor flame devices, such as gas BBQ's or gas fire pits that comply with the Fire Code.
- 2. For one-or two-family dwellings, fixed or portable outdoor flame devices that meet the following:
 - a. Devices shall comply with the Fire Code.
 - b. Devices shall be used per manufacturer's specifications.
 - c. Minimum 10-foot clearance from device to all flammable material and vegetation.
 - d. No burning shall be conducted during high or extreme fire weather conditions (e.g., National Weather Service Red Flag Warnings).
- 3. Campfires on private lands. Where required by the fire code official, a permit shall be issued by the fire code official.
- 4. Ceremonial and/or religious burning with the following safety measures:
 - a. Maximum 4-foot x 4-foot burn area.
 - b. Minimum 10-foot clearance from edge of burn area to all flammable material and vegetation.
 - c. An approved water supply is located within 500-feet of the burn area.
 - d. The burn area is located no less than 30-feet from adjoining property lines.
 - e. An adult is present with a shovel until the fire is extinguished.
 - f. No burning shall be conducted during high or extreme fire weather conditions (e.g., National Weather Service Red Flag Warnings).

SECTION 202 "TRAINED CROWD MANAGER" SHALL BE ADDED AS FOLLOWS:

TRAINED CROWD MANAGER. Standby personnel, usually a security guard or usher personnel, who are trained in the proper procedure to exit people from a tent or other place of public assemblage in an orderly and calm fashion in the event of an emergency

Chapter 3

SECTION 302.1 "DEFINITIONS" SHALL BE AMENDED AS FOLLOWS: 3D PRINTER. ADDITIVE MANUFACTURING. BONFIRE. *CAMPFIRE.* HI-BOY. HIGH-VOLTAGE TRANSMISSION LINE. OPEN BURNING. PORTABLE OUTDOOR FIREPLACE. POWERED INDUSTRIAL TRUCK. RECREATIONAL FIRE. SKY LATTERN.

SECTION 307.4.4 "OPEN BURNING RESTRICTIONS" SHALL BE ADDED AS FOLLOWS:

Section 307.4.4 Open Burning Restrictions. Open burning on all lands within the jurisdiction of the El Dorado County Fire Protection District (ECFPD), including the Local Response Area (LRA), is prohibited when the California Department of Forestry and Fire Protection (Cal Fire) issues a burn suspension in the State Responsibility Area (SRA). This prohibition shall be made effective 24-hours following its commencement in the SRA.

Open burning is also prohibited on all lands within the jurisdiction of ECFPD at any time the fire code official that atmospheric conditions or other local circumstances make such fires hazardous, including factors such as high winds, low fuel moisture, fire weather, the issuance of red flag warnings, severe threat of wildland fire, or present risk of destruction by wildfire to life, wildlife, property, or natural resources.

Chapter 4

SECTION 401.2.1 "PRE-FIRE PLANS" IS ADDED AS FOLLOWS:

Section 401.2.1 Pre-fire plans. Where required by the fire code official, a pre-fire plan shall be provided and approved by the fire code official for all new commercial structures.

Chapter 5

SECTION 503.2.1 "DIMENSIONS" SHALL BE AMENDED AS FOLLOWS:

Section 503.2.1 Dimensions. Fire apparatus access roads shall have an unobstructed width of not less than 20 feet (6096 mm), exclusive of shoulders, *as measured from face of curb to face of curb*, except for approved security gates in accordance with Section 503.6, and an

unobstructed vertical clearance of not less than 15 feet. Driveways shall have an unobstructed width of not less than 12 feet wide.

SECTION 503.2.5 "DEAD ENDS" SHALL BE AMENDED AS FOLLOWS:

Section 503.2.5 Dead Ends. Dead-end fire apparatus access roads *and driveways* in excess of 150 feet (45,720 mm) in length shall be provided with an approved area for turning around fire apparatus.

SECTION 503.2.6 "BRIDGES AND ELEVATED SURFACES" SHALL BE AMENDED AS FOLLOWS:

Section 503.2.6 Bridges and Elevated Surfaces. Where a bridge or an elevated surface is part of a fire apparatus access road, the bridge shall be constructed and maintained in accordance with AASHTO HB-17, *the current El Dorado County Transportation Division Bridge Standard or Appendix D of the current California Fire Code, whichever is more restrictive.* Bridges and elevated surfaces shall be designed for a live load sufficient to carry the imposed loads of fire apparatus. Vehicle load limits shall be posted at both entrances to bridges when required by the fire code official. Where elevated surfaces designed for emergency vehicle use are adjacent to surfaces that are not designed for such use, approved barriers, approved signs or both shall be installed and maintained where required by the fire code official.

SECTION 503.3.1 "NO PARKING IN FIRE LANES" SHALL BE ADDED AS FOLLOWS:

Section 503.3.1 No Parking In Fire Lanes. No person shall stop, park, or leave standing any vehicle, whether attended or unattended, except when necessary to avoid conflict with other traffic or in compliance with the directions of the Fire Chief, or his/her duly authorized representative, Peace Officer or official traffic control device along the edge of any highway, at any curb, or in any location in a publicly or privately owned or operated off-street parking facility, designated as a fire lane by the district with jurisdiction over the area in which the place is located. The designation shall be indicated (1) by a sign posted immediately adjacent to, and visible from, the designated place clearly stating in letters not less than one inch in height that the place is a fire lane, (2) by outlining or painting the place in red and, in contrasting color, marking the place with the words "FIRE LANE", which are clearly visible from a vehicle, or (3) by a red curb or red paint on the edge of the roadway upon which is clearly marked the words "FIRE LANE".

SECTION 503.3.2 "NO PARKING IN FRONT OF HYDRANTS" SHALL BE ADDED AS FOLLOWS:

Section 503.3.2 No Parking in Front of Hydrants. No person shall stop, park, or leave standing any vehicle within 15 feet of a fire hydrant except as follows: (a) If the vehicle is attended by a licensed driver who is seated in the front seat and who can immediately move such vehicle in case of necessity, (b) If the vehicle is owned or operated by a fire department and is clearly marked as a fire department vehicle.

SECTION 503.3.3 "FIRE LANES BASED ON ROAD WIDTH" SHALL BE ADDED AS FOLLOWS:

Section 503.3.3 Fire Lanes Based on Road Width. Fire lanes shall be based on road width as required in Appendix D as amended by the district.

SECTION 503.6 "SECURITY GATES" IS AMENDED AS FOLLOWS:

Section 503.6 Security Gates. The installation of security gates across a fire apparatus access road shall be approved by the fire code official *and shall comply with the District gate standard*. Where security gates are installed, they shall have an approved means of emergency operation. The security gates and the emergency operation shall be maintained operational at all times. Electric gate operators, where provided, shall be listed in accordance with UL 325. Gates intended for automatic operation shall be designed, constructed, and installed to comply with the requirements of ASTM F2200.

SECTION 505.1 "ADDRESS IDENTIFICATION" SHALL BE AMENDED AS FOLLOWS:

Section 505.1 Address Identification. Addresses for new and existing buildings shall comply with the District address standard as approved by the fire code official. The address identification shall be legible and placed in a position that is visible from the street or road fronting the property. Address identification characters shall contrast with their background. Address numbers shall be Arabic numbers or alphabetical letters. Numbers shall not be spelled out. Each character shall be not less than 4 inches (102 mm) high with a minimum stroke width of 1/2 inch (12.7 mm). Where required by the fire code official, address identification shall be provided in additional approved locations to facilitate emergency response. access is by means of a private road and the building cannot be viewed from the public way, a monument, pole or other sign or means shall be used to identify the structure. Address identification shall be maintained.

SECTION 507.5.1 "WHERE REQUIRED" SHALL BE AMENDED AS FOLLOWS:

Section 507.5.1 Where Required. Where a portion of the facility or building hereafter constructed or moved into or within the jurisdiction is more than 150 feet from a hydrant on a fire apparatus access road, as measured by an approved route around the exterior of the facility or building, on-site fire hydrants and mains capable of supplying the required fire flow shall be provided where required by the fire code official.

Exceptions:

1. For Group R-3 and Group U occupancies, the distance requirement shall be 600 feet (183 m).

SECTION 509.3 "FIRE CONTROL ROOM" SHALL BE ADDED AS FOLLOWS:

Section 509.3 Fire Control Room. Fire sprinkler risers, fire alarm control panels, solar photovoltaic power system rapid shutoff switches, and other fire detection, suppression or similar control elements shall be located inside a single fire control room for the building. The fire control room shall have minimum dimensions of five feet by seven feet in size with a total usable area of not less than 35 square feet. The room shall be located within the building on an outside wall at a location approved by the Fire Code Official and shall be accessible from the exterior. An exterior access door with a clear width of not less than 32 inches and height of not less than 80 inches shall be provided for access into the room. A durable sign shall be affixed to the exterior of the door with the words "FIRE CONTROL ROOM" in letters not less

than 4 inches in height. A key box complying with Section 506 shall be installed on the exterior side of the fire control room door opening.

The room must be capable of maintaining a minimum temperature of 40 degrees Fahrenheit. A clearance of 12 inches shall be provided from the fire sprinkler risers to any adjacent walls. This room can be a shared with other building utilities or fire protection equipment that is not incompatible. An approved cabinet or container shall be provided to store record plans of the fire sprinkler system and other fire protection equipment. This room shall not be used for any other storage.

Exception: One-and two-family dwellings, manufactured homes or similar uses defined as either a Group R-3, R3.1, or R-4 occupancy.

SECTION 510.4.2.3 "STANDBY POWER" SHALL BE AMENDED AS FOLLOWS:

Section 510.4.2.3 Standby power. In-building, two-way emergency responder communication radio coverage systems shall be provided with dedicated standby batteries or provided with 2-hour standby batteries and connected to the facility generator power system in accordance with Section 1203. The standby power supply shall be capable of operating the in-building, two-way emergency responder communication coverage system at 100-percent system capacity for a duration of not less than 72 hours.

Chapter 9

SECTION 903.2 "WHERE REQUIRED" SHALL BE AMENDED AS FOLLOWS:

Section 903.2 Where Required. Approved automatic sprinkler systems *in new buildings and structures when constructed or relocated within the jurisdiction shall be provided in the locations* described in Sections 903.2.1 through 903.2.12 and Sections 903.2.14 through 903.2.23.

Exception: Agricultural buildings not under a special use permit used for commercial purposes.

SECTION 903.2.1.1 "GROUP A-1" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.1.1 Group A. An automatic sprinkler system shall be provided throughout stories containing Group A-1 occupancies and throughout all stories from the Group A-1 occupancy to and including the levels of exit discharge serving that occupancy where one of the following conditions exists:

- 1. The fire area exceeds 3,600 square feet.
- 2. The fire area has an occupant load of 300 or more.
- 3. The fire area is located on a floor other than a level of exit discharge serving such occupancies.
- 4. The fire area contains a multi-theater complex

SECTION 903.2.1.2 "GROUP A-2" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.1.2 Group A-2. An automatic sprinkler system shall be provided throughout stories containing Group A-2 occupancies and throughout all stories from the Group A-2

occupancy to and including the levels of exit discharge serving that occupancy where one of the following conditions exists:

- 1. The fire area exceeds 3,600 square feet;
- 2. The fire area has an occupant load of 100 or more.
- 3. The fire area is located on a floor other than a level of exit discharge serving such occupancies.
- 4. The structure exceeds *3,600* square feet, contains more than one fire area containing a Group A-2 occupancy, and is separated into two or more buildings by fire walls of less than 4-hour fire-resistance rating without openings.

SECTION 903.2.1.3 "GROUP A-3" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.1.3 Group A-3. An automatic sprinkler system shall be provided throughout stories containing Group A-3 occupancies and throughout all stories from the Group A-3 occupancy to and including the levels of exit discharge serving that occupancy where one of the following conditions exists:

- 1. The fire area exceeds *3,600* square feet.
- 2. The fire area has an occupant load of 300 or more.
- 3. The fire area is located on a floor other than a level of exit discharge serving such occupancies.
- 4. The structure exceeds *3,600* square feet, contains more than one fire area containing exhibition and display rooms, and is separated into two or more buildings by fire walls of less than 4-hour fire-resistance rating without openings.

SECTION 903.2.1.4 "GROUP A-4" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.1.4 Group A-4. An automatic sprinkler system shall be provided throughout stories containing Group A-4 occupancies and throughout all stories from the Group A-4 occupancy to and including the levels of exit discharge serving that occupancy where one of the following conditions exists:

- 1. The fire area exceeds 3,600 square feet.
- 2. The fire area has an occupant load of 300 or more.
- 3. The fire area is located on a floor other than a level of exit discharge serving such occupancies.

SECTION 903.2.3 "GROUP E" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.3 Group E. An automatic sprinkler system shall be provided for Group E occupancies as follows:

- 1. Throughout all Group E fire areas greater than 3,600 square feet in area.
- 2. The Group E fire area is located on a floor other than a level of exit discharge serving such occupancies.

- **Exception**: In buildings where every classroom has not fewer than one exterior exit door at ground level, an automatic sprinkler system is not required in any area below the lowest level of exit discharge serving that area.
- 3. The Group E fire area has an occupant load of 300 or more.
- 4. In rooms or areas with special hazards such as laboratories, vocational shops and other such areas where hazardous materials in quantities not exceeding the maximum allowable quantity are used or stored.
- 5. Throughout any Group E structure greater than *3,600* square feet in area, which contains more than one fire area, and which is separated into two or more buildings by fire walls of less than 4-hour fire resistance rating without openings.
- 6. For public school state funded construction projects see Section 903.2.19.
- 7. For public school campuses, Kindergarten through 12th grade, see Section 903.2.20

SECTION 903.2.4 "GROUP F-1" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.4 Group F-1. An automatic sprinkler system shall be provided throughout all buildings containing a Group F-1 occupancy where one of the following conditions exists:

- 1. A Group F-1 fire area exceeds 3,600 square feet.
- 2. A Group F-1 fire area is located more than three stories above grade plane.
- 3. The combined area of all Group F-1 fire areas on all floors, including any mezzanines, exceeds *3,600* square feet.

SECTION 903.2.7 "GROUP M" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.7 Group M. An automatic sprinkler system shall be provided throughout buildings containing a Group M occupancy where one of the following conditions exists:

- 1. A Group M fire area exceeds 3,600 square feet.
- 2. A Group M fire area is located more than three stories above grade plane.
- 3. The combined area of all Group M fire areas on all floors, including any mezzanines, exceeds *3,600* square feet.
- 5. The structure exceeds *3,600* square feet, contains more than one fire area containing a Group M occupancy, and is separated into two or more buildings by fire walls of less than 4-hour fire resistance rating without openings.

SECTION 903.2.7.2 "GROUP M UPHOLSTERED FURNITURE OR MATTRESSES" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.7.2 Group M Upholstered Furniture or Mattresses. An automatic sprinkler system shall be provided throughout a Group M fire area where the area used for the display and sale of upholstered furniture or mattresses exceeds *3,600* square feet.

SECTION 903.2.8.5 "MANUFACTURED HOMES" SHALL BE ADDED AS FOLLOWS:

Section 903.2.5.2 Manufactured Homes. An automatic fire sprinkler system shall be required in all new manufactured homes and multi-family manufactured homes intended for use as a one-and two-family dwelling. The design and installation of such systems shall be in accordance with California Code of Regulations, Title 25, §4300.

Exceptions:

- *1. Manufactured homes located within an existing mobile home park complying with California Health and Safety Code, Division 13, Part 2.1 or 2.3.*
- 2. Manufactured homes that do not exceed 1,200 square feet in size and serve as an accessory dwelling unit, as defined in Government Code Section 658502; when the existing primary residence on the property is not required to comply with California Residential Code Section R313.2.
- 3. Manufactured homes that do not exceed 320 square feet in size.

SECTION 903.2.9 "GROUP S-1" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.9 Group S-1. An automatic sprinkler system shall be provided throughout all buildings containing a Group S-1 occupancy where one of the following conditions exists:

- 1. A Group S-1 fire area exceeds 3,600 square feet.
- 2. A Group S-1 fire area is located more than three stories above grade plane.
- 3. The combined area of all Group S-1 fire areas on all floors, including any mezzanines, exceeds *3,600* square feet.
- 4. A Group S-1 fire area used for the storage of commercial motor vehicles where the fire area exceeds *3,600* square feet.

SECTION 903.2.10 "GROUP S-2" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.10 Group S-2. An automatic sprinkler system shall be provided throughout buildings classified as parking garages where any of the following conditions exist:

- 1. Where the fire area of the enclosed parking garage, in accordance with Section 406.6 of the California Building Code, exceeds *3,600* square feet.
- 2. Where the enclosed parking garage, in accordance with Section 406.6 of the California Building Code, is located beneath other groups.

Exception: Enclosed parking garages located beneath Group R-3 occupancies.

3. Where the fire area of the open parking garage, in accordance with Section 406.5 of the California Building Code, exceeds *3,600* square feet.

SECTION 903.2.10.1 "COMMERCIAL PARKING GARAGES" SHALL BE AMENDED AS FOLLOWS:

Section 903.2.10.1 Commercial Parking Garages. An automatic sprinkler system shall be provided throughout buildings used for storage of commercial motor vehicles where the fire area exceeds *3,600* square feet.

SECTION 903.2.22 "GROUP B" SHALL BE ADDED AS FOLLOWS:

Section 903.2.22 Group B. An automatic sprinkler system shall be provided throughout all buildings containing Group B occupancies where the fire area exceeds 3,600 square feet.

SECTION 903.2.23 "GROUP F-2" SHALL BE ADDED AS FOLLOWS:

Section 903.2.23 Group F-2. An automatic sprinkler system shall be provided throughout all buildings containing Group F-2 occupancies where the fire area exceeds 3,600 square feet.

SECTION 903.6 "WHERE REQUIRED IN EXISTING BUILDINGS AND STRUCTURES" IS AMENDED AS FOLLOWS:

Section 903.6 Where Required In Existing Buildings and Structures. An automatic sprinkler system shall be provided in existing buildings and structures where required in Chapter 11 and as follows:

- 1. When there is a change in occupancy classification that results in an increased life safety or fire risk, as determined by the fire code official, and the structure exceeds 3,600 square feet, an automatic fire sprinkler system shall be installed throughout the building.
- 2. In existing buildings 3,600 square feet or greater, other than one and two-family dwelling units, and agricultural buildings not under special use permit for commercial purposes, where the floor area of the building or structure is increased, such building or structure shall be made to conform to Section 903.2.

Exception: When the building increase is less than 500 square feet.

3. In existing buildings 3,600 square feet or less, other than one-and two-family dwelling units, and agricultural buildings not under special use permit for commercial purposes, where the floor area of the building or structure is increased to a total square footage over 3,600 square feet, such building or structure shall be made to conform to Section 903.2.

Exception: When the building increase is less than 500 square feet.

SECTION 907.2. "WHERE REQUIRED – NEW BUILDINGS AND STRUCTURES" SHALL BE AMENDED AS FOLLOWS:

Section 907.2. Where Required – New Buildings and Structures. An approved fire alarm system installed in accordance with the provisions of this code and NFPA 72 shall be provided in new buildings and structures in accordance with Sections 907.2.1 through 907.2.30 and provide occupant notification in accordance with Section 907.5, unless other requirements are provided by another section of this code.

Not fewer than one manual fire alarm box shall be provided in an approved location to initiate a fire alarm signal for fire alarm systems employing automatic fire detectors or waterflow detection devices. Where other sections of this code allow elimination of fire alarm boxes due to sprinklers or automatic fire alarm systems, a single fire alarm box shall be installed at a location approved by the enforcing agency.

Exceptions:

- 1. The manual fire alarm box is not required for fire alarm control units systems dedicated to elevator recall control, supervisory service and fire sprinkler monitoring.
- 2. The manual fire alarm box is not required for Group R-2 occupancies unless required by the fire code official to provide a means for fire watch personnel to initiate an alarm during a sprinkler system, impairment event. Where provided, the manual fire alarm box shall not be located in an area that is open to the public.
- 3. The manual fire alarm box is not required to be installed when approved by the fire code official.
- 4. A fire alarm system is not required in one and two-family dwellings, agricultural buildings, and other occupancies classified as Group U not under special use permit and/or not used for commercial purposes (e.g. retail sales, food service, and/or special events).
- 5. Buildings with a floor area less than 500 square feet may be exempt, as determined by the fire code official based on building construction material and features, location, occupancy type, and distance to exposures.

SECTION 907.2.1.4 "GROUP A UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.1.4 Group A Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group A buildings with a floor area less than 3,600 square feet.

SECTION 907.2.2.3 "GROUP B UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.2.3 Group B Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group B buildings with a floor area less than 3,600 square feet.

SECTION 907.2.3.11 "GROUP E UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.3.11 Group E Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group E buildings with a floor area less than 3,600 square feet.

SECTION 907.2.4.1 "GROUP F UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.4.1 Group F Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group F buildings with a floor area less than 3,600 square feet.

SECTION 907.2.5.2 "GROUP H UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.5.2 Group H Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group H buildings with a floor area less than 3,600 square feet.

SECTION 907.2.6.6 "GROUP I UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.6.6 Group I Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group I buildings with a floor area less than 3,600 square feet.

SECTION 907.2.7.2 "GROUP M UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.7.2 Group M Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group M buildings with a floor area less than 3,600 square feet.

SECTION 907.2.8.4 "GROUP R-1 UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.8.4 Group R-1 Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group R-1 buildings with a floor area less than 3,600 square feet.

SECTION 907.2.9.4 "GROUP R-2, R-2.1, R-2.2 UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.9.4 Group R-2, R-2.1, R-2.2 Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group R-2, R-2.1, R-2.2 buildings with a floor area less than 3,600 square feet.

SECTION 907.2.10.1 "GROUP S UNDER 3,600 SQUARE FEET" SHALL BE ADDED AS FOLLOWS:

Section 907.2.10.1 Group S Under 3,600 Square Feet. An approved fire alarm system shall be installed in all group S buildings with a floor area less than 3,600 square feet.

907.2.30 "TYPE I HOOD INSTALLATIONS" SHALL BE ADDED AS FOLLOWS:

907.2.30 "**Type I Hood Installations**. The requirement of installation, or replacement, of a Type I Hood System shall require a fire alarm/sprinkler monitoring system to be installed, or for the hood system to be connected to an existing fire alarm/sprinkler monitoring system for that building.

907.6.5 "MONITORING" SHALL BE AMENDED AS FOLLOWS:

907.6.5 Monitoring. Fire alarm systems required by this chapter or by the California Building Code shall be monitored by an *approved*, UL certified, Type A Full Service central, proprietary or remote station service, which gives audible and visual signals at a constantly attended location. All sprinklered buildings shall be monitored.

Exceptions:

1. One- and two-family dwellings (R-3 Occupancies and other occupancies classified as "U").

2. Agricultural buildings not under special use permit and/or not used for commercial purposes (e.g., retails sales, food service, and/or special events).

SECTION 907.6.2.1 "SECONDARY POWER SUPPLY" SHALL BE ADDED AS FOLLOWS:

SECTION 907.6.2.1 SECONDARY POWER SUPPLY. Where required by the fire code official, in accordance with NFPA 72, the secondary power supply providing a minimum 24-hour power capacity under quiescent load (system operating in a non-alarm condition) shall be amended to a minimum 72-hour power capacity.

Exception: The existence of an emergency back-up power supply that meets or exceed the requirements of California Fire Code Chapter 12.

SECTION 907.9 "WHERE REQURIED IN EXISTING BUILDINGS" SHALL BE AMENDED AS FOLLOWS:

SECTION 907.9 Where Required. An approved fire alarm system shall be provided in existing buildings and structures where required in Chapter 11 and *in existing buildings with a floor* area less than 3,600 square feet without an approved automatic sprinkler system, other than one- or two-family dwelling units, agricultural building not under special use permit for commercial purposes where a fire alarm detection system does not exist and the floor area of the building or structure is increased

Exception: When the building increase is less than 500 square feet.

Chapter 12

SECTION 1203.1.3 "INSTALLATION" SHALL BE AMENDED AS FOLLOWS:

Section 1203.1.3 Installation. Emergency power systems and standby power systems shall be installed in accordance with the California Building Code, the California Electrical Code, NFPA 110 and NFPA 111. *All buildings, other than one- and two-family dwelling units, and agricultural buildings not used for commercial purposes, with standby power, shall have a shunt trip device that disconnects all power sources to the building, approved by the fire code official. Existing installations shall be maintained in accordance with the original approval.*

Chapter 33

SECTION 3311.3 "PREMISE IDENTIFICATION" SHALL BE ADDED AS FOLLOWS:

Section 3311.3 Premise Identification. Prior to and during construction, an approved address sign shall be provided at each fire and emergency vehicle access road entry into the project.

SECTION 3313.1 "WHEN REQUIRED" SHALL BE AMENDED AS FOLLOWS:

Section 3313.1 When Required. An approved water supply for fire protection, either temporary or permanent, shall be *installed and maintained in continuous operation* as soon as combustible building materials arrive on site, the commencement of vertical combustible

construction and on installation of a standpipe system in buildings under construction, in accordance with Sections 3313.2 through 3313.5.

Exception: The fire code official is authorized to reduce the fire-flow requirements for isolated buildings or a group of buildings in rural areas or small communities where the development of full fire-flow requirements is impractical.

Chapter 50

SECTION 5001.7 "LIABILITY FOR DAMAGES" SHALL BE ADDED AS FOLLOWS:

Section 5001.7 Liability for Damages. Any damages or cost resulting from the negligence, violation of the law, careless handling, spill or discharge of any hazardous materials shall constitute debt against any such person, firm or corporation causing such spill or discharge. This debt is collectible by the Fire Chief, or his/her duly authorized representative, in the same manner as in the case of an obligation under contract, expressed or implied.

Chapter 56

SECTION 5601.2 "PERMIT REQUIRED" SHALL BE AMENDED AS FOLLOWS:

Section 5601.2 Permit Required. Permits shall be required as set forth in Section 105.5 and regulated in accordance with this section. *Where fireworks permits are required, they shall be issued by the Fire Chief, or his/her duly authorized representative, and the El Dorado County Board of Supervisors.*

Chapter 57

SECTION 5704.2.9.6.1 "LOCATIONS WHERE ABOVE-GROUND TANKS ARE PROHIBITED" SHALL BE AMENDED AS FOLLOWS:

SECTION 5704.2.9.6.1 Locations Where Above-Ground Tanks are Prohibited. Storage of Class I and Class II flammable liquids in above-ground tanks outside of buildings is prohibited within the limits established by law as the limits of districts in which such storage is prohibited. Storage of Class I and Class II flammable liquids in above-ground tanks outside of buildings is prohibited unless approved by the fire code official.

SECTION 5706.2.4.4 "LOCATIONS WHERE ABOVE-GROUND TANKS ARE PROHIBITED" SHALL BE AMENDED AS FOLLOWS:

SECTION 5706.2.4.4 Locations Where Above-Ground Tanks are Prohibited. The storage of Class I and Class II liquids in above-ground tanks is prohibited within the limits established by law as the limits of districts in which such storage is prohibited. *Storage of Class I and Class II liquids in above-ground tanks is prohibited unless approved by the fire code official.*

Chapter 58

Ordinance 2022-01

SECTION 5806.2 "LIMITATIONS" SHALL BE AMENDED AS FOLLOWS:

SECTION 5806.2 Limitations. Storage of flammable cryogenic fluids in stationary containers outside of buildings is prohibited within the limits established by law as the limits of districts in which such storage is prohibited. *Storage of flammable cryogenic fluids in stationary containers outside of buildings is prohibited unless approved by the fire code official.*

Chapter 61

SECTION 6104.2 "MAXIMUM CAPACITY WITHIN ESTABLISHED LIMITS" SHALL BE AMENDED AS FOLLOWS:

SECTION 6104.2 Maximum Capacity within Established Limits. Within the limits established by law restricting the storage of liquefied petroleum gas for the protection of heavily populated or congested areas, the aggregate capacity of any one installation shall not exceed a water capacity of 2,000 gallons. *The storage of liquefied petroleum gas in excess of an aggregate of 2,000-gallon water capacity when located at least one-half (1/2) mile from property zoned or designated for residential use and at least one-half (1/2) mile from existing residential development with a density greater than one (1) dwelling unit per acre and at least one-half (1/2) mile from any hotel or motel is allowed when approved by the fire code official, and a special/conditional use permit is issued by the County of El Dorado.*

Dispensing within established limits. Within the limits established by law restricting the dispensing of liquefied petroleum gas for the protection of heavily populated or congested areas, the aggregate capacity of any one installation shall not exceed a water capacity of 2,000 gallons. The dispensing of liquefied petroleum gas in excess of an aggregate of 2,000-gallon water capacity when located at least one-half (1/2) mile from property zoned or designated for residential use and at least one-half (1/2) mile from any hotel or motel is allowed when approved by the fire code official and a special/conditional use permit is issued by the County of El Dorado.

Chapter 80

SECTION 80, NFPA 1-22, CHAPTER 22 "AUTOMOTIVE WRECKING YARDS" IS ADOPTED, AMENDED SECTIONS AS FOLLOWS:

Revise Section 22.3 as follows:

22.3 Fire department access roads shall be in accordance with the California Fire Code, Section 503 and Appendix D.

Add new Section 22.10 as follows:

22.10 Stored vehicles, boats, recreational vehicles, parts, and equipment shall not be stored within 30 feet of adjacent property lines.

SECTION 80, NFPA, 13D-22 – "STANDARD FOR THE INSTALLATION OF SPRINKLER SYSTEMS IN ONE-AND TWO FAMILY DWELLINGS AND MANUFACTURED HOMES" IS AMENDED AS FOLLOWS: 903.3.1.3, 903.3.5.1.1

NFPA 13D, Amended Sections as follows:

Add new Section 4.6 as follows:

4.6 Residential fire sprinkler systems installed in all new one-and two-family dwellings shall utilize a "Passive Purge" system design unless otherwise approved by the fire code official.

Exception: Manufactured home installed, tested and approved by the California Department of Housing and Community Development.

Revise Section 5.1.1.2 as follows:

5.1.1.2 A supply of at least one of each type and temperature sprinkler used within the premises shall be maintained on the property at an approved location. Spare sprinklers shall be kept in a mounted and accessible cabinet.

Revise Section 7.6 as follows:

7.6 A local audio/visual device activated upon water flow shall be provided on all fire sprinkler systems in homes at an approved location on the exterior of the dwelling.

Revise Section 11.2.1.1 as follows:

11.2.1.1 Where a fire department pumper connection is not provided, the system shall be hydrostatically tested at a minimum pressure of 150 pounds per square inch gauge for no less than a 30-minute duration without evidence of leakage. Such test shall be witnessed by the fire code official.

Appendix B – Fire Flow Requirements for Buildings

TABLE B105.1(1) "REQUIRED FIRE FLOW FOR ONE- AND TWO-FAMILY DWELLINGS, GROUP R-3, AND R-4 BUILDINGS AND TOWNHOUSES" SHALL BE AMENDED AS FOLLOWS:

TABLE B105.1(1) REQUIRED FIRE FLOW FOR ONE- AND TWO-FAMILY DWELLINGS,
GROUP R-3, AND R-4 BUILDINGS AND TOWNHOUSES

FIRE-FLOW CALCULATION AREA (square feet)	AUTOMATIC SPRINKLER SYSTEM (Design Standard)	MINIMUM FIRE- FLOW (gallons per minute)	FLOW DURATION (hours)
0 – 3,600	No automatic sprinkler system	1,000	1

3,601 and greater	No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2) at the required fire-flow rate
MAJOR SUBDIVISI	ONS (5 PARCELS OR GREA	ATER)	
0-3,600	Section 903.3.1.3 of the CA Fire Code or Section 313.3 of the CA Residential Code	1,000	1
3,601 and greater	Section 903.3.1.3 of the CA Fire Code or Section 313.3 of the CA Residential Code	1/2 value of Table B105.1(2) (<i>min. 1000</i> <i>GPM</i>)	2
OTHER RESIDENT	IAL DEVELOPMENT		
0 – 3,600	Section 903.3.1.3 of the CA Fire Code or Section 313.3 of the CA Residential Code	500	1
3,601 and greater	Section 903.3.1.3 of the CA Fire Code or Section 313.3 of the CA Residential Code	1/2 value of Table B105.1(2) <i>(min.</i> <i>750 GPM)</i>	1

TABLE B105.2 "REQUIRED FIRE FLOW FOR BUILDINGS OTHER THAN ONE- AND TWO-FAMILY DWELLINGS, GROUP R-3, AND R-4 BUILDINGS AND TOWNHOUSES" SHALL BE AMENDED AS FOLLOWS:

TABLE B105.2 REQUIRED FIRE FLOW FOR BUILDINGS OTHER THAN ONE-AND TWO-FAMILY DWELLINGS, GROUP R-3, AND R-4 BUILDINGS AND TOWNHOUSES

AUTOMATIC SPRINKLER SYSTEM	MINIMUM FIRE- FLOW	FLOW DURATION (hours)	
(Design Standard)	(gallons per minute)		
No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2)	
Section 903.3.1.1 of the CA Fire Code	25% of the value in Table B105.1(2) ^b	Duration in Table B105.1(2) at the reduced flow rate	

b. The reduced fire flow shall not be less than 1,500 gpm

Appendix D – Fire Apparatus Access Roads

SECTION D103.1 "ACCESS ROAD WIDTH WITH A HYDRANT" SHALL BE AMENDED AS FOLLOWS:

Section D103.1 Access Road Width with a Hydrant. Where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet (7925 mm), exclusive of shoulders (see Figure D103.1).

Exception: Driveways

SECTION D103.2 "GRADE" SHALL BE AMENDED AS FOLLOWS:

SECTION D103.2 Grade. Fire apparatus access roads *and driveways* shall not exceed 15.9% *in grade unless approved by the fire code official or by the El Dorado County amended California Public Resource Code Title 14 / Design and Improvement Standards Manual.*

SECTION D103.3 "TURNING RADIUS" SHALL BE AMENDED AS FOLLOWS:

SECTION D103.3 Turning Radius. The minimum turning radius shall be determined by the fire code official; *and shall not include curb and gutter.*

SECTION D103.5 "FIRE APPARATUS ACCESS ROAD GATES" SHALL BE AMENDED AS FOLLOWS:

SECTION D103.5 Fire Apparatus Access Road Gates. Gates securing the fire apparatus access roads shall comply with all of the following criteria:

- 1. Where a single gate is provided, the gate width shall be not less than 20 feet (6096 mm). Where a fire apparatus road consists of a divided roadway, the gate width shall be not less than 15 feet (3658 mm).
- 2. Gates shall be of the horizontal swing, horizontal slide, vertical lift or vertical pivot type.
- 3. Construction of gates shall be of materials that allow manual operation by one person.
- 4. Gate components shall be maintained in an operative condition at all times and replaced or repaired when defective.
- 5. Electric gates shall be equipped with a means of opening the gate by fire department personnel for emergency access. Emergency opening devices shall be approved by the fire code official.
- 6. Methods of locking shall be submitted for approval by the fire code official.
- 7. Electric gate operators, where provided, shall be listed in accordance with UL 325.
- 8. Gates intended for automatic operation shall be designed, constructed and installed to comply with the requirements of ASTM F2200.

SECTION D103.6.1 "ROADS 20 TO 29 FEET IN WIDTH" SHALL BE AMENDED AS FOLLOWS:

SECTION D103.6.1 Roads 20 to 29 feet in width. Fire lane signs as specified in Section D103.6 shall be posted on both side of fire apparatus access roads that are 20 to 29 feet wide (6096 to *8534.4* mm).

SECTION D103.6.2 "ROADS MORE THAN 29 FEET IN WIDTH" SHALL BE AMENDED AS FOLLOWS:

SECTION D103.6.2 Roads more than 29 feet in Width. Fire lane signs as specified in Section D103.6 shall be posted on one side of fire apparatus access roads more than 29 feet wide (8534.4 mm) and less than 36 feet wide (10972.8 mm).

SECTION D104.4 "CIRCUMFERENTIAL FIRE APPARATUS ACCESS ROADS" SHALL BE ADDED AS FOLLOWS:

SECTION D104.4 Circumferential Fire Apparatus Access Roads. When required by the fire code official, a fire apparatus access road shall be constructed to encompass the entirety of a structure and shall provide a continuous means of emergency vehicle access.

SECTION 4: CONFLICT

That Ordinance No. 2019-01 of the ECFPD, and all other ordinances or parts of ordinances herewith are hereby repealed.

SECTION 5: SEVERABILITY

If any Ordinance, article, subsection or subdivision thereof, provision, sentence, clause or phrase of this code, or any application thereof, is for any reason held to be invalid by a court of competent jurisdiction, such decision shall not affect the remaining provisions of this code, which can be given effect without the invalid portions and, therefore, such invalid portions are declared to be severable. The ECFPD hereby declares that it would have enacted this Ordinance and each of its articles, sections, subsections, or subdivisions thereof, provisions, sentences, clauses or phrases irrespective of the fact that one or more of them is declared invalid.

SECTION 6: EFFECTIVE DATE AND PUBLICATION

This Ordinance shall take effect thirty (30) days after its adoption. The ECFPD Board Secretary is directed to publish this ordinance in a newspaper of general circulation in the District. In lieu of publication of the full text of the ordinance, a summary of the ordinance may be published by the by the Board Secretary within fifteen (15) days after its passage and a

certified copy shall be posted in the office of the ECFPD pursuant to *Government Code Section* 36933(c) (1).

The above Ordinance was introduced at a meeting of the Board of Directors of the ECFPD on September 30, 2022, and it was then read for the first time. A public hearing was set for the Ordinance to be read for the second time on October 20, 2022 and approved by the following vote:

PASSED AND ADOPTED by the Board of Directors of the ECFPD this, _____day of _____, 2022.

AYES:

NOES:

ABSENT:

ABSTAIN:

Chris Swarbrick, Board Chair

ATTEST:

Kathleen Freeman, Board Secretary



To:Board of DirectorsFrom:Tim Cordero, Fire ChiefDate:September 22, 2022Subject:AFG Grant - Self Contained Breathing Apparatus

The Fire Districts Self Contained Breathing Apparatus (SCBA's) are currently in their 3rd NFPA cycle, 2007 compliant. Staff has met to discuss our plan for timing and replacement of our SCBA's. Staff has met with two grant assistant companies for input on their services pertaining to Assistance to Firefighters Grant (AFG) Program and our need for replacing our SCBA's.

Staff had several webinars and conference calls with Fire Grant Experts regarding our needs. Fire Grants Experts is a company founded by firefighters, that focuses on Fire Departments and the AFG processes. The cost of their grant writing services is \$6,500.00, if there is a need to resubmit the following year(s) this can be done for approximately \$1,000.00.

AFG apportionment is typically 80/20 for equipment, however, we may need to adjust our portion of the costs to improve the viability of our grant application. Staff received a quote last year for replacement of 100 SCBA's for approximately \$883,000.00.

Staff would recommend the Board approve the Fire Chief to enter into an agreement with Fire Grant Experts for \$6,500.00 to pursue an AFG Grant to replace our SCBA's.



Staff Report

To:Board of DirectorsFrom:Paul Lohan, Division ChiefDate:September 20, 2022Subject:Utility Apparatus Purchase

Board of Directors:

The District has received funding from the County's Transient Occupancy Tax (TOT) for the purchase of a Utility to replace U72. This request is to purchase one utility to replace U72 and purchase a second from the Apparatus account to replace U21 and use as a backup command vehicle.

Each vehicle will cost approximately \$56,000 with an additional approximate cost of \$12,000 to build the emergency lights and radio console. We have received \$72,000 from TOT funds which will cover the cost of one of the vehicles.

These vehicles have already been reserved from a vendor with a delivery date before the end of 2022.

Respectfully: Division Chief DC Paul Lohan



To:	Board of Directors
From:	Braden Stirling
Date:	September 19, 2022
Subject:	Mobile Radio Purchase

With the order of the three New Pierce Type 1, one Ladder Truck, and a Duty Chief Utility, purchase of mobile radios is required. The current radio configuration for our new apparatus is having two mobile radios for communications. One BK Mobile Radio and one Kenwood TK5710. We were informed that the Kenwood TK5710 is being discontinued, and we can purchase the last five from our supplier, Silverado Avionics. Kenwood will continue to support the radios for any future repairs. The purchase of these radios including tax and shipping is \$11,446.79.

Staff would recommend approval for the purchase of five Kenwood TK-5710 mobile radios from Silverado Avionics for the cost of \$11,446.79.



To:Board of DirectorsFrom:Trent Williams, Division ChiefDate:September 17, 2022Subject:Station 16- Roof Replacement

The Fire District has recognized the need to replace the roof at Station 16 in Kyburz, CA. This project will consist of removing the old shingles down to the deck, making any needed repairs and installing a roof with an acceptable warranty.

Last Spring, while making repairs to the roof, it was noticed the fiberglass backing was showing through. This was found throughout the roof with the worst being over the engine bay. Upon further inspection, rot was also found in one corner of the engine bay decking. Also, most facia boards were found to be weathered beyond repair. The attic area over the living space was checked and found to be in good shape with no obvious damage.

A Notice to Bid was placed on the District website, as well as the Facebook page. Eight companies were contacted by phone, of which, 3 showed interest and were met at Station 16 for a walk through. A request was made for a composition roof and metal. The District received bids offering the following (rounded to the nearest hundred).

- 1- El Dorado Roofing- 30-year comp/ \$29,000, metal- \$80,400
- 2- Mountain Roofing- 10-year comp/ \$44,900, metal- \$76,900
- 3- Garner Roofing- 10-year comp/ \$73,300, metal- \$89,600

These prices do not include any construction work that was previously identified & stated above. As such, the District should plan for additional costs once the roofing is completely removed and the entire deck inspected.

The Staff recommends that the Fire Board approve of entering into a contract with El Dorado Roofing for the replacement of the Kyburz Station 16 roof. Further, to approve any needed construction costs to comply with building standards in the county.

End of report.



To:	Board of Directors
From:	Tim Cordero, Fire Chief
Date:	September 21, 2022
Subject:	Special Tax Annual Report

Certain direct charge levies are subject to the Local Agency Special Tax and Bond Accountability Act as codified in Government Code 50075 et seq. and 53410 et seq. The purpose of these acts is for Counties/Cities/Schools/Special Districts to provide explicit public accountability for their voter-approved special tax or bond. In addition to requiring the District's Board to take action to provide for certain accountability measures, this law requires levying District's Board to specifically account for their special tax or bond. General practice provides the district with 6 months to file the report following the end of the fiscal year.

Please find the attached report, generated by SCI Consulting, as part of their ongoing contractual work with the district. The report has been filed with El Dorado County, as required. The report is provided to the Board as information and fulfills County requirements. No Action is required.

Attachment(s)

• SCI Report

Fiscal Year 2022-23

ANNUAL TAX REPORT

El Dorado County Fire District

Combined Special Tax Report for:

Pleasant Valley Fire Protection District Special Tax Coloma/Lotus Fire Protection District Special Tax Pollock Pines-Camino Fire Protection District Special Tax Northside Fire Protection District Special Tax

September 2022

Engineer of Work:



4745 Mangels Boulevard Fairfield, California 94534 707.430.4300 www.sci-cg.com

El Dorado County Fire District

Board of Directors

Mark Brunton, Director Division 1 Mickey Kaiserman, Board Vice Chair, Director Division 2 Chris Swarbrick, Board Chair, Director Division 3 Ken Harper, Director Division 4 Paul Gilchrest, Director Division 5

Fire Chief

Tim Cordero

Special Tax Consultant SCI Consulting Group



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Executive Summary

Introduction

In 1991 the El Dorado County Fire District ("EDCFD" or "District") was formed from the consolidation of seven smaller fire districts. The EDCFD area covers nearly 281 square miles. An estimated 74,000 residents receive fire, emergency medical, and rescue services from the EDCFD. The District serves the communities of Apple Hill, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Placerville, Pleasant Valley, Pollock Pines, Salmon Falls, Shingle Springs, Sierra Springs, Silver Fork, Strawberry, Texas Hill, and Twin Bridges. The EDCFD boundaries are displayed on page 9 of this report.

The District is governed by a five-member Board of Directors who are elected by the general population within the District boundaries and serve four-year terms.

The District's operations and services are funded from several sources: a small portion of ad valorem property taxes; the Pleasant Valley Fire Protection District Special Tax; the Pollock Pines-Camino Fire Protection District Special Tax; the Northside Fire Protection District Special Tax; the Coloma-Lotus Fire Protection District Special Tax; the Strawberry Area Fire Suppression Assessment; the Shingle Springs Fire Suppression Assessment; and other miscellaneous revenues.

This Report summarizes the purpose of the special taxes, the fiscal year 2021-22 special tax, methods of apportionment, and other related data as required by Government Code Section 50075.1 et seq.

For fiscal year 2021-22 and in future years, the special taxes described below will continue to be collected and their revenues will continue to provide local fire suppression, protection and emergency response services within the area of the El Dorado County Fire District.

Pleasant Valley Special Tax

The Pleasant Valley Special Tax was created after it received a 69.14% of the votes at a special election held on March 24, 1981, within the boundaries of the original Pleasant Valley Fire Protection District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the ECFPD.



Coloma-Lotus Special Tax

The Coloma-Lotus Special Tax was established on June 23, 1981, after it received 68.3% majority votes at a special election.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the ECFPD.

Pollock Pines-Camino Special Tax

The Special Tax for the Pollock Pines-Camino Fire Protection District was approved within the entire boundary of the District at the special election held on June 23, 1981. The measure received a 70.4% support.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the ECFPD.

Northside Special Tax

On February 3, 1987, registered voters in the Northside Fire Protection District voted to approve a special tax. The special tax measure received 80.9% support

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the EDCFD.

Strawberry Area Suppression Assessment

On August 10, 1992, the Strawberry Area Suppression Assessment was formed as a condition for annexation into the EDCFD. Less than 50 percent of the property owners filed a written protest, thus giving the District authority to form the Assessment District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the EDCFD.



Rates and Special Tax Methods of Apportionment

The special taxes are levied each year on each taxable parcel of land within its respective boundaries within the El Dorado County Fire District at the annual rates shown in the following tables.

Pleasant Valley Special Tax

The passage of the Pleasant Valley Special Tax by the voters on March 24, 1981, authorized the District to levy the special tax at a rate of \$42.00 per parcel as described in the table below. The Pleasant Valley Special Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

Figure 1 – Pleasant Valley Special Tax Rates

	Parcel Land Use	Tax Rate	
All Real Prope	erty	\$42.00	per parcel

Coloma-Lotus Special Tax

The table below displays the Coloma-Lotus Special Tax rates as they were approved on June 23, 1981. The Coloma-Lotus Special Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

Figure 2 – Coloma-Lotus Special Tax Rates

Parcel Land Use	Tax Rate	
All Real Property	\$60.00	per parcel
Mobile Home Park Real Property	\$60.00	per dwelling unit pad



Pollock Pines-Camino Special Tax

The table below displays the Pollock Pines-Camino Special Tax rates that were approved by the District wide voters on June 23, 1981. The Pollock Pines-Camino Special Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

Tax Rate	
\$30.00	per parcel
\$60.00	per parcel
	\$30.00 \$60.00 \$60.00 \$60.00

Figure 3 – Pollock Pines-Camino Special Tax Rates

Northside Special Tax

The table below displays the Northside Special Tax rates that were approved by the District wide voters on February 3, 1987. The Northside Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1987-1988.

Figure 4 – Northside Special Tax Rates

Parcel Land Use	Rate	
All Real Property	\$35.00	per parcel



Strawberry Area Suppression Assessment

The table below displays the Strawberry Area Fire Suppression Assessment rates that were approved by the District wide voters on August 10, 1992. The Strawberry Assessment did not provide for any future annual increases to the original assessment rate; therefore, the assessment rates have remained the same since they were first levied in fiscal year 1992-93.

Figure 5 – Strawberry Special Tax Rates

Parcel Land Use	Rate	
Residential	\$30.00	per parcel
Commercial	\$60.00	per parcel



Special Taxes, Fiscal Year 2021-22

In general, revenue from the four special taxes and one assessment for fiscal year 2021-22 property tax bill collections were used to fund local fire suppression, protection, and emergency medical services in the El Dorado County Fire District. The services provided comprise the following:

Emergency Response:

Structure, vehicle and wildland fires, medical emergencies, rescue, hazardous material spills and hazardous material incidents.

Public Assistance:

Respond to requests for service from the public when those services are not otherwise assigned to other public agencies.

Fire Prevention & Safety:

Programs that include the implementation and enforcement of fire and life safety regulations and laws.

<u>Public Education and Information:</u>

Programs to prepare the citizens of the District to better prevent and mitigate emergencies.

Administration:

Administration and overhead costs.

The Figure on the next page displays the final budget for the El Dorado County Fire District, for fiscal year 2021-22:



Final Budget FY 2021-22		
Revenues		
Special Taxes (5 Taxes)		\$517,231.03
Property Tax		\$10,526,919.47
Fines, Forfeitures and Pen	alties	\$10,957.14
Revenue from Use of Mone	ey and Property	\$51,278.04
State Revenue		\$1,052,519.10
Federal Revenue		\$0.00
Other Governmental		\$721,883.87
Service Charges		\$604,311.83
Miscellaneous Revenue		\$8,201.44
	Total Revenue	\$13,493,301.92
Expenses		
Salaries and Benefits		\$10,583,402.21
Services and Supplies		\$1,449,405.09
Administration		\$136,153.22
Fire Prevention		\$1,148,426.23
	Total Expenses	\$13,317,386.75
Ending Balance		\$175,915.17

Figure 6 – Fin	al Budget for Fisca	al Year 2021-22



Special Taxes, Fiscal Year 2022-23

For fiscal year 2022-23 the four special taxes and one assessment will continue funding operating expenses, and capital improvement expenditures in order to provide local fire suppression, protection, and emergency medical services.

The Figure below displays the preliminary projected revenues from the special taxes for the El Dorado County Fire District, for fiscal year 2022-23:

Projected Revenues FY 2022-2	23
Pleasant Valley Tax Revenue	\$158,507.90
Coloma-Lotus Tax Revenue	\$51,420.00
Pollock Pines-Camino Tax Revenue	\$222,839.96
Northside Tax Revenue	\$96,319.96
Strawberry Assessment	\$5,400.00
Total Revenues from Special Taxes	\$534,487.82

Figure 7 – Projected Revenues for Fiscal Year 2022-23



Administration of Special Taxes

Levy and Collection

The Special Tax is collected by the El Dorado County Treasurer-Tax Collector at the same time and in the same manner and is subject to the same penalties as ad valorem property taxes. Unpaid taxes bear interest at the same rate as the rate for unpaid ad valorem property taxes until paid.

The special tax levies are calculated for all parcels on the new fiscal year's assessor roll. This roll includes all parcels that are in existence prior to January 1 of the previous fiscal year. After the special tax levies have been computed, the levy data must be filed with the County Auditor prior to August 10 of each year for inclusion on property tax bills.

After submission of the parcel tax levies, the final levies should be confirmed with the County Auditor prior to the preparation of tax bills, which typically occurs in October. The special tax is collected in two equal installments on the tax bills that are due on December 10 and April 10.

Use of Proceeds

All proceeds of the special taxes levied and imposed shall be accounted for and paid into a special account designated for use of operations and maintenance of the District to fund local fire suppression, protection, and emergency medical services, pursuant to Government Code Section 50075.1(b) and (c).

Annual Audit

In accordance with the requirements of Government Code Section 50075.3, the District shall create a separate account into which the proceeds of the parcel tax shall be deposited. An annual written report shall be made to the Board of Trustees of the District no later than December 31 of each year, showing (i) the amount of funds collected and expended from the proceeds of the education parcel tax and (ii) the status of any projects or programs required or authorized to be funded from the proceeds of the education parcel tax. The report may relate to the calendar year, fiscal year, or other appropriate annual period, as the Superintendent shall determine, and may be incorporated into or filed with the annual budget, audit, or other appropriate routine report to the District's Board.



Appeals Procedure

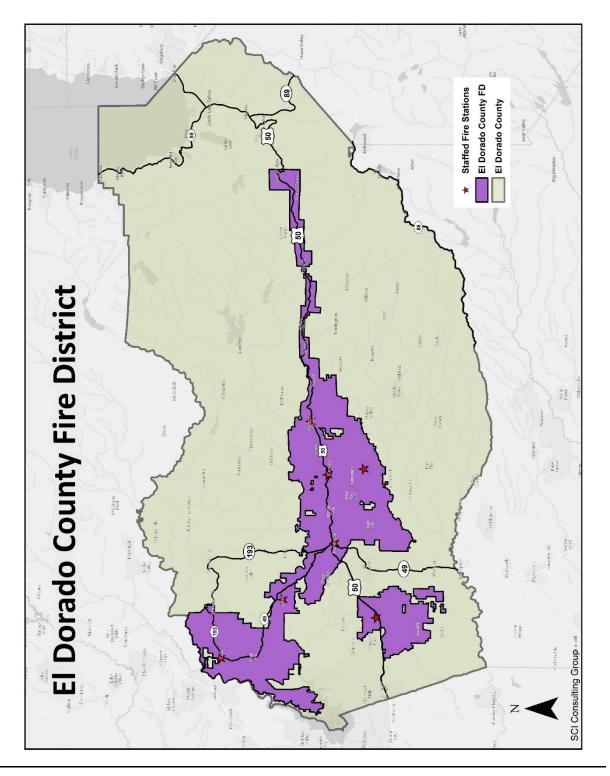
Taxpayers wishing to challenge the County Assessor's determination must do so under the procedures for correcting a misclassification of property pursuant to Section 4876.5 of the California Revenue and Taxation Code or other applicable procedures. Taxpayers seeking a refund of the Parcel Tax paid shall follow the procedures applicable to property tax refunds pursuant to the California Revenue and Taxation Code.

Public Information

Taxpayers and other interested persons can obtain information regarding the special tax and other information by contacting the District's parcel tax levy administrator, SCI Consulting Group at telephone number (800) 273-5167. SCI Consulting Group's toll-free property-owner inquiry line is also included with property tax bills.



District Boundary



The following diagram displays the boundaries of the El Dorado County Fire District.



Exhibit A – Special Tax Roll, Fiscal Year 2022-23

The five tax rolls for the four special taxes and one assessment named below, listing the fiscal year 2022-23 special taxes, have been filed with the El Dorado County Fire District and are included herein by reference as Exhibit "A."

- Pleasant Valley Special Tax
- Coloma-Lotus Special Tax
- Pollock Pines-Camino Special Tax
- Northside Special Tax
- Strawberry Assessment



Exhibit B – AB 2109 Reporting Compliance

Effective with Fiscal Year 2016-17 and thereafter, agencies (as applicable) are required to include the following information for the amount reported under the Special Assessments and Taxes portion of the Local Government Annual Financial Reports (LGAFR):

- 1. Type and rate of parcel tax imposed
- 2. Number of parcels subject to the parcel tax
- 3. Number of parcels exempt from the parcel tax
- 4. Sunset date of parcel tax, if any
- 5. Amount of revenue received from the parcel tax
- 6. Manner in which the revenue received from the parcel tax is being used

This information is summarized on the following pages.



	El Dorac	to County Fire District	
Parcel Tax Reporting- Statistical Data			
(To Be Completed by Levying Entity)			
Fiscal Year 2021-22			
Parcel Tax Name Cold	oma-Lotus Fire Pro	tection District Special Tax	
A. The Type and Rate of Parcel Ta	k Imposed		
(Please Check and Complete All Be			
Parcel Tax Type	Parcel Tax R	ate	Notes
All Property	Dollar Amount	Base	
V All Hoporty	\$ 60.00	Per parcel	
	1		
All Residential			
	-		
	-		
Single-Family			
	-		
	1		
Multi-Family			
	-		
Condominiums			
	-		
	_		
Mobile Homes			
Augus period 2007/003 data (180101)			
	<i>b</i>		

Page 1 of 3



	Entity Name		
Parcel Tax Reporting- Statistical Data			
	(To Be Completed by Levying Entity)		
Other (Specify)			
All Non-Residential			
Commercial			
Commercial			
Industrial			
Institutional			
Recreational			
Other (Specify)			
	7		

Page 2 of 3



	Entity Name	
	Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)	
Unimproved / Undeveloped		
Other (Specify)		

Page 3 of 3



El Dorado County Fire District Parcel Tax Reporting - Statistical Data (To Be Completed by Levying Entity)

Parcel Tax Name Coloma-Lotus Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax

857 C. The Number of Parcels Exempt from the Parcel Tax 21

none

\$51,420.00

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

E. The Amount of Revenue Received from the Parcel Tax (Annually)

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es) with the Closest Description

that Apply)

	Agriculture and Fair
	Air Quality and Pollution Control
	Airport Purpose
	Ambulance Service and Emergency Medical Services
	Amusement
	Animal Control
	Broadband Services
	Cemetery
	Conduit Financing
	Drainage and Drainage Maintenance
	Electric Purpose
	Erosion Control
	Financing or Constructing Facilities
X	Fire Protection and Fire Prevention
	Fire Protection and Fire Prevention Flood Control
	Flood Control
	Flood Control Gas Purpose
	Flood Control Gas Purpose Graffiti Abatement
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services Lighting and Lighting Maintenance
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services Lighting and Lighting Maintenance Local and Regional Planning or Development
	Flood Control Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services Lighting and Lighting Maintenance Local and Regional Planning or Development Memorial

Police Protection and Personal Safety
Recreation and Park, Open Space
Resource Conservation
Snow Removal
Streets, Roads, and Sidewalks
Television Translator Station Facilities
Trade and Commerce
Transit
Transportation
Underground Electric and Communication Facilities
Veterans Buildings and Institutions
Water Conservation
Waste Management
Water Services and Irrigation
Weed Abatement



	El Dorad	o County Fire District	
		eporting- Statistical Data leted by Levying Entity)	
Fiscal Year 2021-22			
Parcel Tax Name	rthside Fire Protecti	on District Special Tax	
A. The Type and Rate of Parcel Ta			
(Please Check and Complete All B Parcel Tax Type	Parcel Tax R	ato .	Notes
	Dollar Amount	Base	Notes
All Property	\$ 35.00	Per Parcel	
	-		
All Residential			
		ļ	
Single-Family			
	-		
	-		
	7		
	-		
Multi-Family			
Condominiums			
	-		
	-		
Mobile Homes			

Page 1 of 3



	EII	tity Name	
		rting- Statistical Data	
	(To Be Complet	ed by Levying Entity)	
_	(
Other (Specify)			
Y	1		
All Non-Residential			
Commercial			
Industrial			
Institutional			
Recreational			
Other (Specify)			

Page 2 of 3



	E	ntity Name	
		oorting- Statistical Data eted by Levying Entity)	
Unimproved / Undeveloped			
Other (Specify)			

Page 3 of 3



El Dorado County Fire District Parcel Tax Reporting - Statistical Data (To Be Completed by Levying Entity)

Parcel Tax Name Northside Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax

2745 C. The Number of Parcels Exempt from the Parcel Tax 60 D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually)

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es) with the Closest Description

that Apply)

	Agriculture and Fair
	Air Quality and Pollution Control
	Airport Purpose
	Ambulance Service and Emergency Medical Services
	Amusement
	Animal Control
	Broadband Services
	Cemetery
	Conduit Financing
	Drainage and Drainage Maintenance
	Electric Purpose
	Erosion Control
	Financing or Constructing Facilities
Χ	Fire Protection and Fire Prevention
	Flood Control
	Gas Purpose
	Graffiti Abatement
	Harbor and Port Purpose
	Hazardous Material Emergency Response
	Health
	Hospital Purpose
	Land Reclamation
	Landscaping
	Library Services
	Lighting and Lighting Maintenance
	Local and Regional Planning or Development
	Memorial
	Museums and Cultural Facilities
_	
	Parking

Police Protection and Personal Safety
Recreation and Park, Open Space
Resource Conservation
Snow Removal
Streets, Roads, and Sidewalks
Television Translator Station Facilities
Trade and Commerce
Transit
Transportation
Underground Electric and Communication Facilities
Veterans Buildings and Institutions
Water Conservation
Waste Management
Water Services and Irrigation
Weed Abatement

\$96,005.00



		porting- Statistical Data leted by Levying Entity)	
iscal Year 2021-2		·····;	
arcel Tax Name	Pollock Pines-Camino	Fire Protection Special Tax	
The Type and Rate of Parce			
ease Check and Complete A			
rcel Tax Type	Parcel Tax R	ate	Notes
All Property	Dollar Amount	Base	
All Residential			
	\$20.00	Per Parcel	
Single-Family	\$30.00	Per Parcel	
🔢 Multi-Family	\$60.00	Per Parcel	
	()	D	
Condominiums	\$30.00	Per Parcel	
Mobile Homes	\$30.00	Per Parcel	
	450.00		

Page 1 of 3



		Entity Name	
	Parcel Ta	Reporting-Statistical Da	ita
	(To Be Co	ompleted by Levying Entit	y)
Other (Specify)			
All Non-Residential			
Commercial	\$60.00	Per Parcel	
Industrial	\$60.00	Per Parcel	
	Ampendiary consta		
 Institutional 	\$60.00	Per Parcel	
			2
Recreational			
7	000.00		
Other (Specify)	\$60.00	Per Parcel	
Mobile Home Parks			

Page 2 of 3



		Entity Name	
		Reporting- Statistical D mpleted by Levying Enti	
Unimproved / Undeveloped	\$30.00	Per Parcel	
Other (Specify)			

Page 3 of 3



El Dorado County Fire District Parcel Tax Reporting - Statistical Data (To Be Completed by Levying Entity)

Parcel Tax Name Pollock Pines-Camino Fire Protection Special Tax

B. The Number of Parcels Subject to the Parcel Tax

C. The Number of Parcels Exempt from the Parcel Tax

6904 454 D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

\$219,450.00

E. The Amount of Revenue Received from the Parcel Tax (Annually)

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es) with the Closest Description

that Apply)

	Agriculture and Fair
	Air Quality and Pollution Control
	Airport Purpose
	Ambulance Service and Emergency Medical Services
Т	Amusement
	Animal Control
	Broadband Services
	Cemetery
	Conduit Financing
	Drainage and Drainage Maintenance
	Electric Purpose
	Erosion Control
	Financing or Constructing Facilities
X	Fire Protection and Fire Prevention
	E. J. O. J. J.
	Flood Control
	Gas Purpose
	Gas Purpose
	Gas Purpose Graffiti Abatement
	Gas Purpose Graffiti Abatement Harbor and Port Purpose
	Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response
	Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health
	Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose
	Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation
	Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping
	Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services
	Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Lands Reclamation Landscaping Library Services Lighting and Lighting Maintenance
	Gas Purpose Grafiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services Lighting and Lighting Maintenance Local and Regional Planning or Development
	Gas Purpose Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services Lighting and Lighting Maintenance Local and Regional Planning or Development Memorial

Police Protection and Personal Safety
Recreation and Park, Open Space
Resource Conservation
Snow Removal
Streets, Roads, and Sidewalks
Television Translator Station Facilities
Trade and Commerce
Transit
Transportation
Underground Electric and Communication Facilities
Veterans Buildings and Institutions
Water Conservation
Waste Management
Water Services and Irrigation
Weed Abatement



	El Dorad	o County Fire District	
		eporting- Statistical Data deted by Levying Entity)	
-	(10 De 0011)	fered by Levying Entry	
Fiscal Year 2021-22			
Parcel Tax Name	asant Valley Fire P	rotection District Special Tax	
A. The Type and Rate of Parcel Ta	x Imposed		
(Please Check and Complete All B			
Parcel Tax Type Parcel Tax Rate Notes			Notes
All Property	Dollar Amount	Base	
	\$ 42.00	Per Parcel	
All Residential			
Single-Family			
Normal Contraction			
Multi-Family			
Condominiums			
Mobile Homes			
	5		

Page 1 of 3



	Er	ntity Name	
		orting- Statistical Data	
	(To Be Comple	ted by Levying Entity)	
	(TO BE Comple	ted by Levying Entry;	
Other (Specify)			
	-		
_			
All Non-Residential			
Commercial			
Industrial			
Industrial			
Institutional			
Institutional			
Recreational			
Recreational			
Other (Specify)			
	-		

Page 2 of 3



	E	ntity Name	
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)			
Unimproved / Undeveloped			
Other (Specify)			

Page 3 of 3



El Dorado County Fire District Parcel Tax Reporting - Statistical Data (To Be Completed by Levying Entity)

Parcel Tax Name Pleasant Valley Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax

C. The Number of Parcels Exempt from the Parcel Tax D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

3,774
160
none
\$158,172.00

E. The Amount of Revenue Received from the Parcel Tax (Annually)

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es) with the Closest Description

that Apply)

	Agriculture and Fair		
	Air Quality and Pollution Control		
	Airport Purpose Ambulance Service and Emergency Medical Services		
	Amusement		
	Animal Control		
	Broadband Services		
] Cemetery		
	Conduit Financing		
	Drainage and Drainage Maintenance		
	Electric Purpose		
	Erosion Control		
	Financing or Constructing Facilities		
X	Fire Protection and Fire Prevention		
	Flood Control		
	Gas Purpose		
	Gas Purpose Graffiti Abatement		
	Graffiti Abatement		
	Graffiti Abatement Harbor and Port Purpose		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Lands Reclamation Landscaping Library Services Lighting and Lighting Maintenance		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services Lighting and Lighting Maintenance Local and Regional Planning or Development		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services Lighting and Lighting Maintenance Local and Regional Planning or Development Memorial		
	Graffiti Abatement Harbor and Port Purpose Hazardous Material Emergency Response Health Hospital Purpose Land Reclamation Landscaping Library Services Lighting and Lighting Maintenance Local and Regional Planning or Development Memorial Museums and Cultural Facilities		

Police Protection and Personal Safety
Recreation and Park, Open Space
Resource Conservation
Snow Removal
Streets, Roads, and Sidewalks
Television Translator Station Facilities
Trade and Commerce
Transit
Transportation
Underground Electric and Communication Facilities
Veterans Buildings and Institutions
Water Conservation
Waste Management
Water Services and Irrigation
Weed Abatement

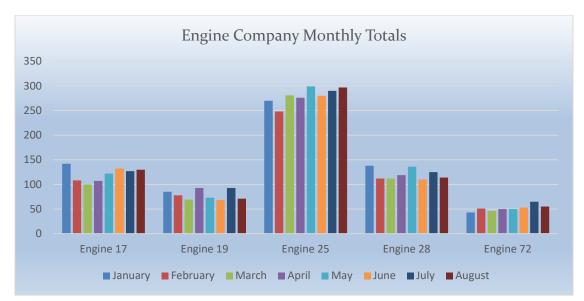


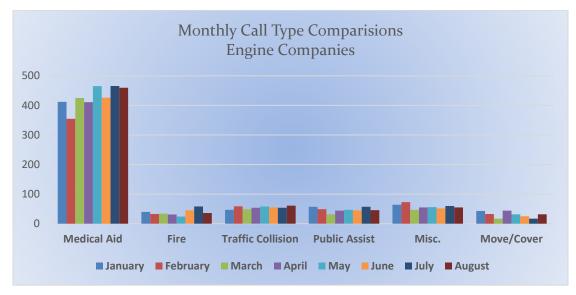


El Dorado County Fire Protection District

Monthly Run Statistics and Call Break Down – August 2022 Engine Companies and Medic Units

Total Responses for Engine Companies: 667

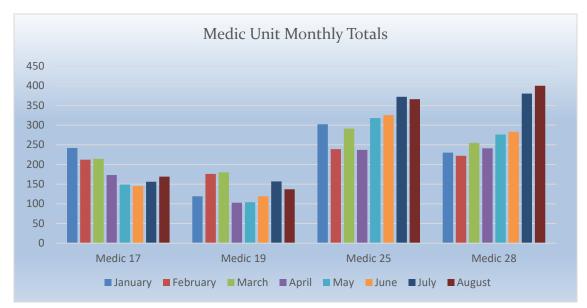


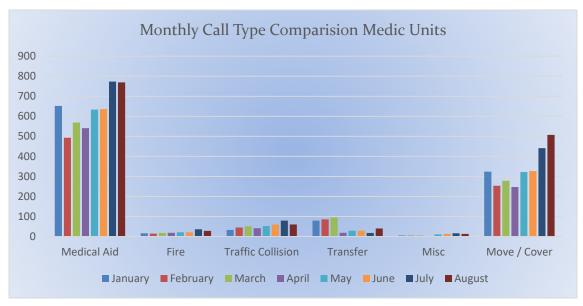




El Dorado County Fire Protection District

Total Responses for Medic Units: 1072







El Dorado County Fire Protection District

Station 25 Run Statistics August 2022



ENGINE 25: 297 Total Calls Medical Aid- 224 Fire- 10 Traffic Collision- 14 Public Assist- 20 Misc- 28 Move/Cover - 1

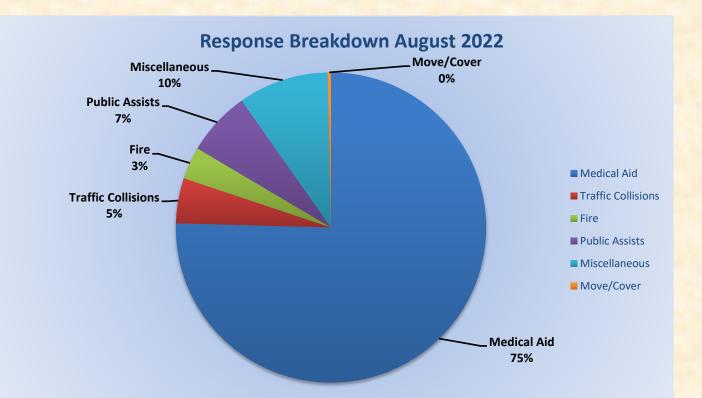
MEDIC 25: 366 Total Calls Medical Aid- 255 Fire- 10 Traffic Collision- 7 Transfer- 20 Misc-4 Move/Cover – 70

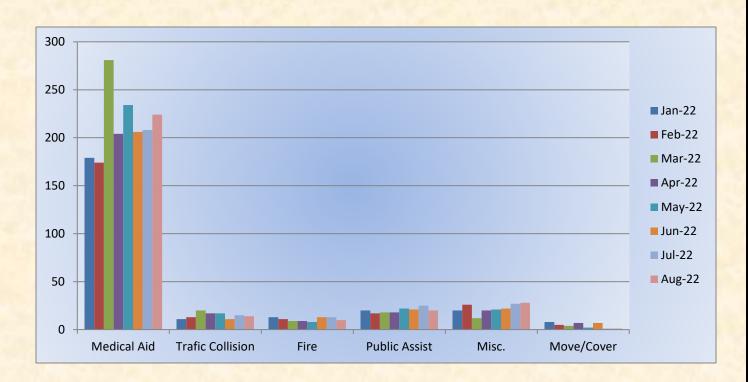


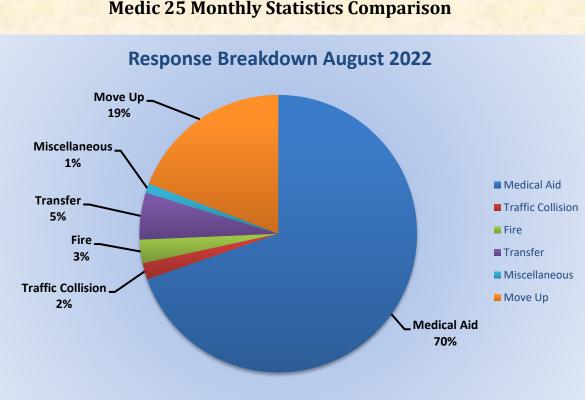


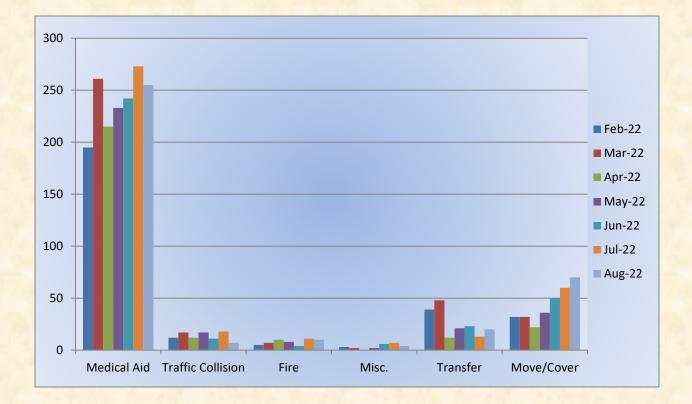












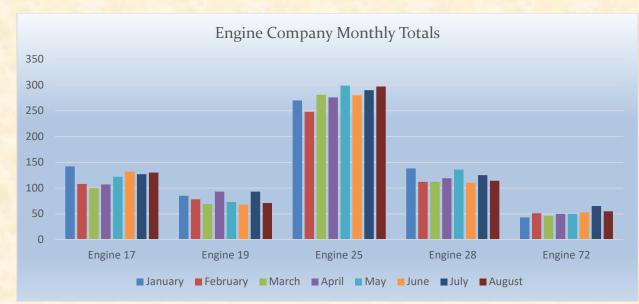
Medic 25 Monthly Statistics Comparison

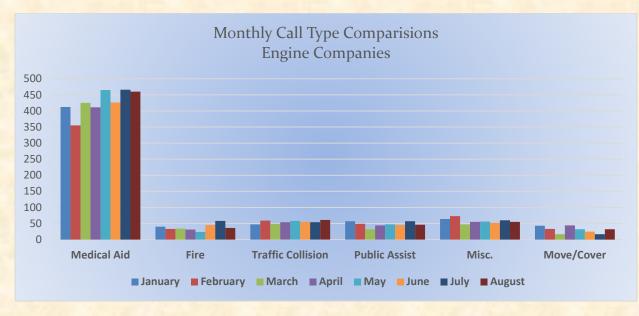




Monthly Run Statistics and Call Break Down – August 2022 Engine Companies and Medic Units

Total Responses for Engine Companies: 667



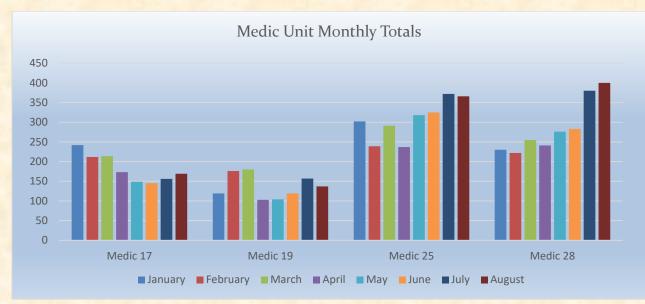


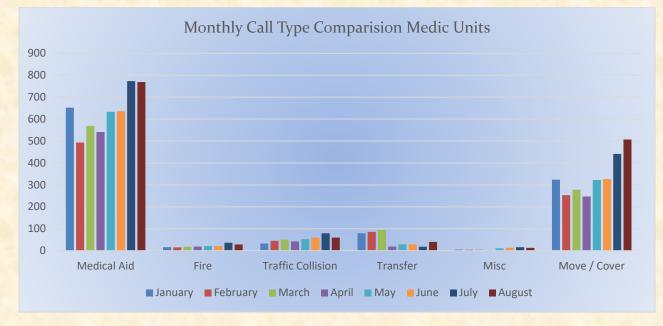






Total Responses for Medic Units: 1072



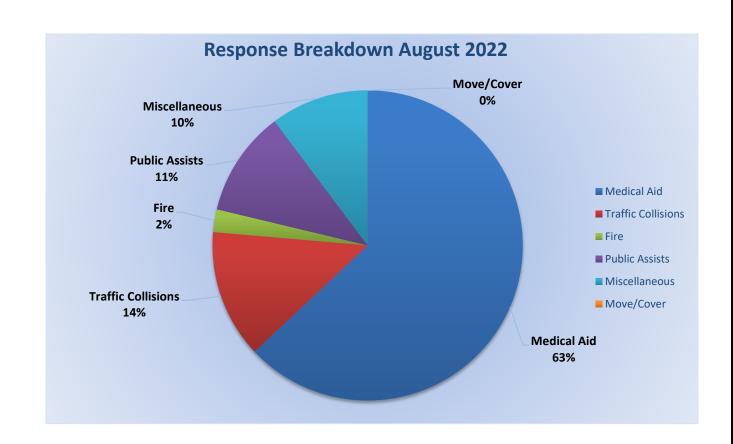




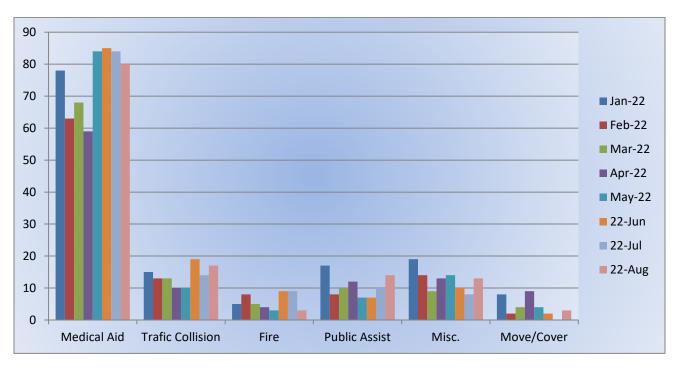
Station 17 Run Review August 2022

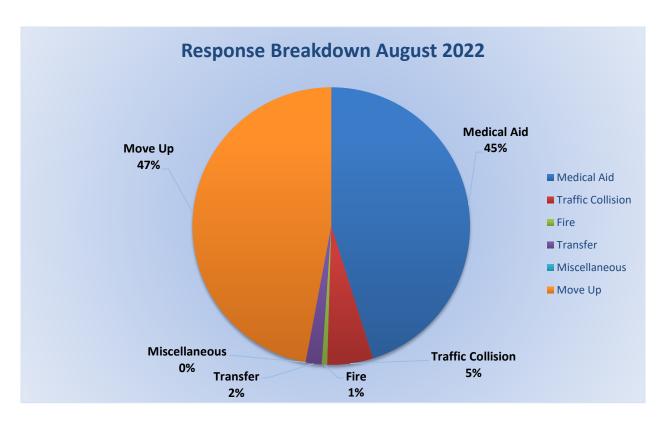
ENGINE 17: 130 Total Calls <u>Medical Aid-</u> 80 <u>Fire-</u> 3 <u>Traffic Collision-</u> 17 <u>Public Assist-</u> 14 <u>Misc.-</u> 13 <u>Move/Cover -</u> 3

MEDIC 17: 169 Total Calls <u>Medical Aid-</u> 144 <u>Fire-</u> 2 <u>Traffic Collision-</u> 17 <u>Transfer-</u> 6 <u>Misc-0</u> <u>Move/Cover -</u> 149

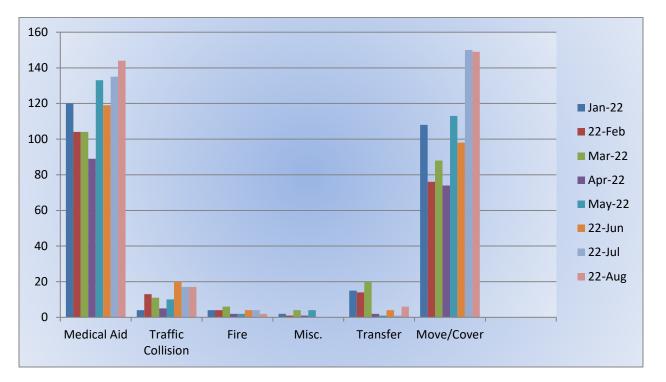








M17 Monthly Statistics Comparison

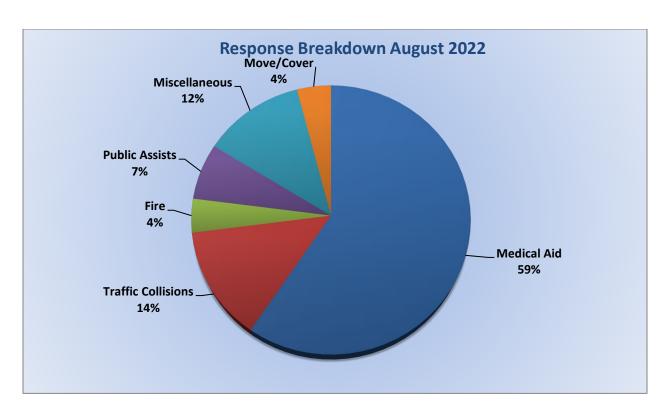




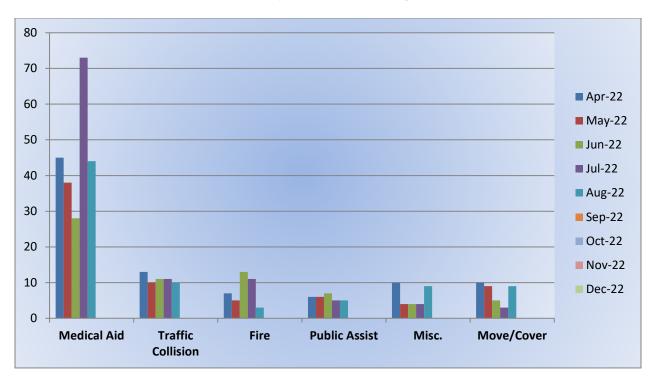
Station 19 Run Review August 2022

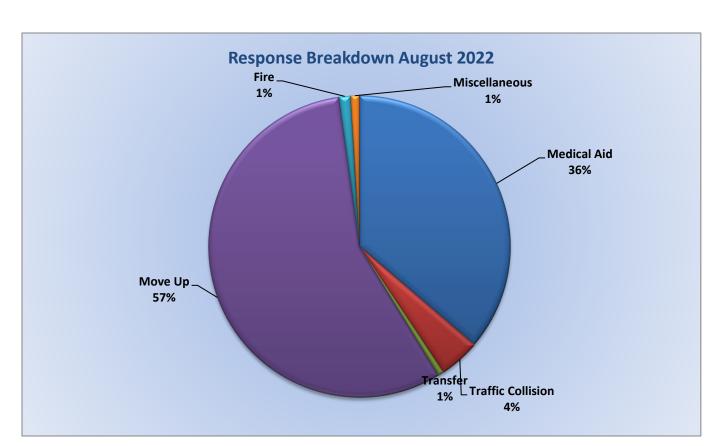
ENGINE 19: 71 Total Calls <u>Medical Aid -</u> 44 <u>Fire -</u> 3 <u>Traffic Collision -</u> 10 <u>Public Assist -</u> 5 <u>Misc -</u> 9 <u>Move/Cover -</u> 9

MEDIC 19: 137 Total Calls <u>Medical Aid-</u> 116 <u>Fire-</u> 4 <u>Traffic Collision-</u> 14 <u>Transfer-</u> 2 <u>Misc-</u> 3 <u>Move/Cover -</u> 181

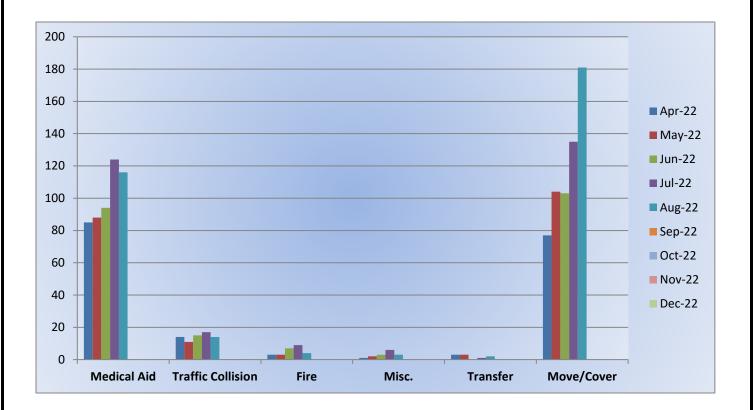


E19 Monthly Statistics Comparison





M19 Monthly Statistics Comparison

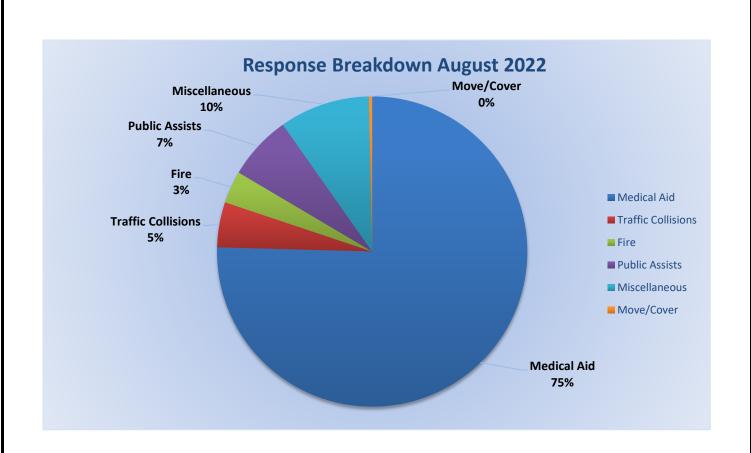




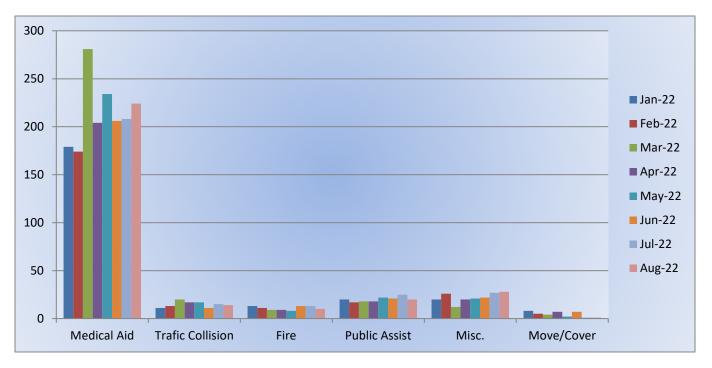
Station 25 Run Review August 2022

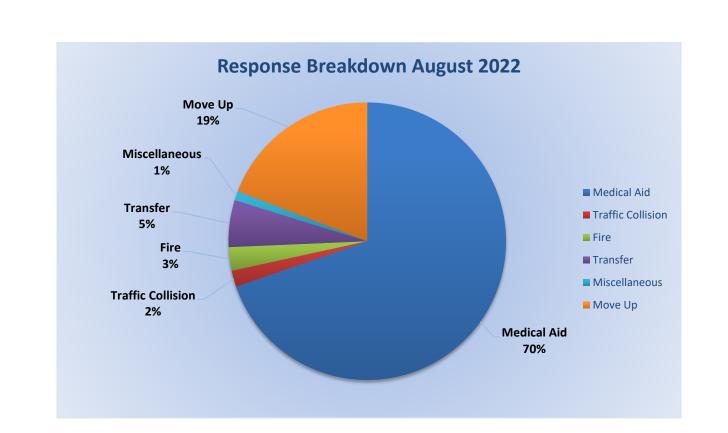
ENGINE 25: 297 Total Calls <u>Medical Aid-</u> 224 <u>Fire-</u> 10 <u>Traffic Collision-</u> 14 <u>Public Assist-</u> 20 <u>Misc-</u> 28 <u>Move/Cover -</u> 1

MEDIC 25: 366 Total Calls <u>Medical Aid-</u> 255 <u>Fire-</u> 10 <u>Traffic Collision-</u> 7 <u>Transfer-</u> 20 <u>Misc-</u> 4 <u>Move/Cover -</u> 70

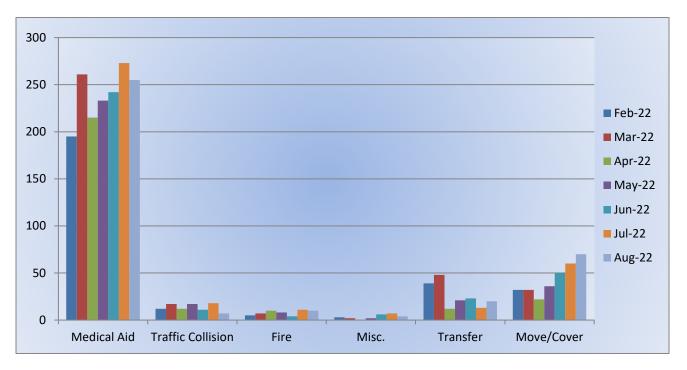


E25 Monthly Statistics Comparison





M25 Monthly Statistics Comparison

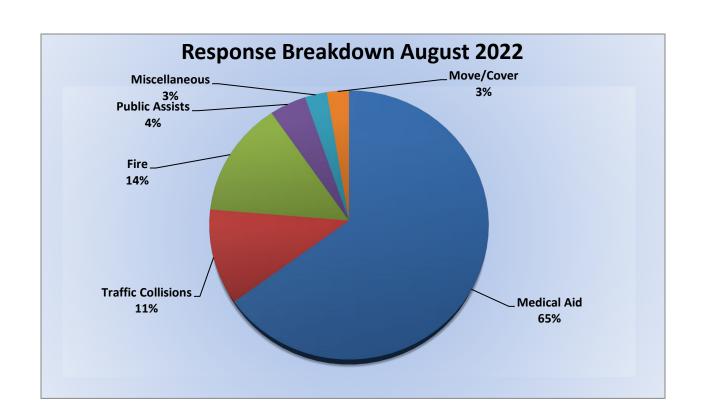




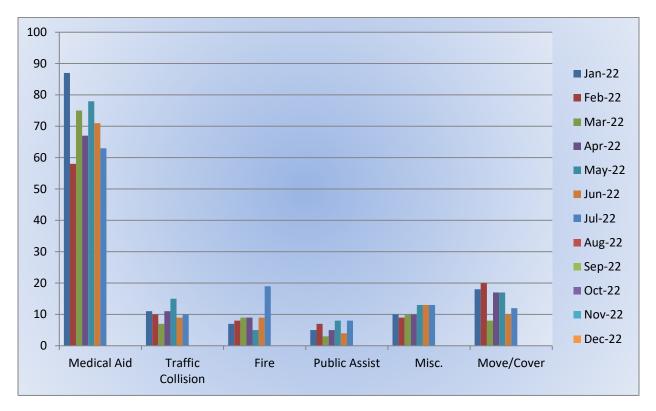
Station 28 Run Review August 2022

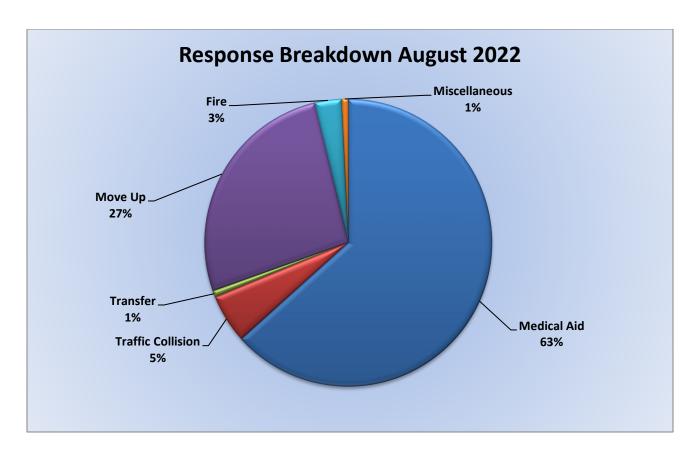
ENGINE 28: 114 Total Calls <u>Medical Aid -</u> 74 <u>Fire -</u> 16 <u>Traffic Collision -</u> 13 <u>Public Assist -</u> 5 <u>Misc -</u> 3 <u>Move/Cover -</u> 3

MEDIC 28: 400 Total Calls <u>Medical Aid-</u> 254 <u>Fire-</u> 12 <u>Traffic Collision-</u> 22 <u>Transfer-</u> 12 <u>Misc-</u> 6 <u>Move/Cover -</u> 107

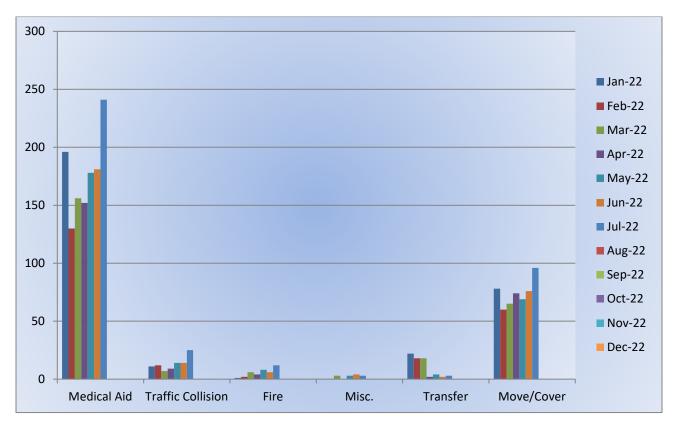


E28 Monthly Statistics Comparison





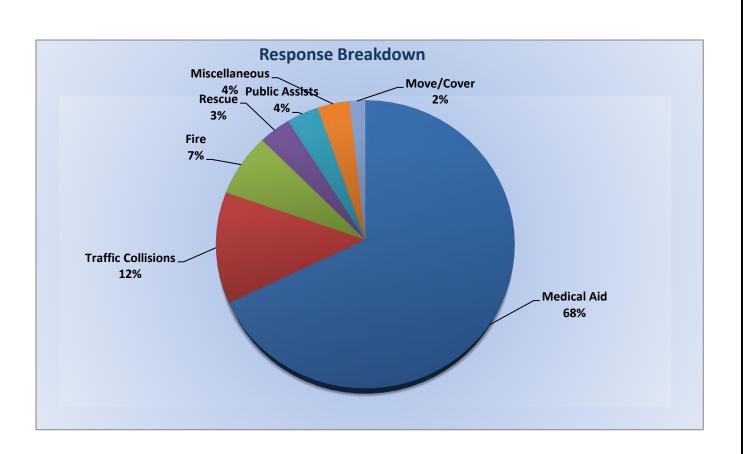
M28 Monthly Statistics Comparison



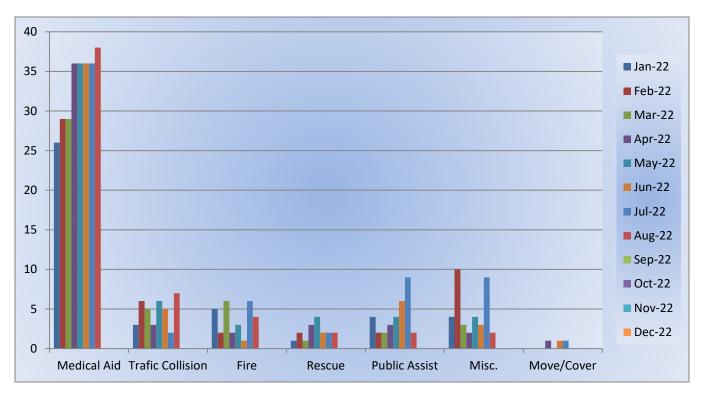


Station 72 Run Review August 2022

ENGINE 72: 55 Total Calls <u>Medical Aid-</u> 38 <u>Fire-</u> 4 <u>Traffic Collision-</u> 7 <u>Rescues-</u> 2 <u>Public Assist-</u> 2 <u>Misc-</u> 2 <u>Move/Cover-</u> 0



E72 Monthly Statistics Comparison



Chief Cordero,

We had the pleasure meeting your Fire Prevention Captain, Lucas Shepard, here at our community, Royal Equestrian Estates, in Shingle Springs, on Tuesday, 8/30/2022.

Captain Shepard was extremely informative, knowledgeable, and thorough in all aspects of his fire prevention presentation. He answered multiple questions from our committee and gave us ideas on how to improve our fire safe practices. We were extremely impressed with him and his presentation.

He examined our fire suppression system and gave us valuable information.

Captain Shepard was also able to observe our perimeter trail and once again gave us valuable information and defensible space suggestions.

Chief, we want to thank you for permitting this valuable experience to occur.

We are planning a community fire safe/ defensible space meeting in the near future and hopefully Captain Shepard will be permitted to attend and speak to us. He has a wealth of information to share and what an advantage it would be for Royal Equestrian Estates residents.

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Thank you,

Bill Moe

Royal Equestrian Estates Fire Safe Council