

El Dorado County Fire Protection District Wage and Benefit Detail FY 16/17 Page 2

3021 Social Security	Budgeted	Actual
Social Security	5,247	5,247
Total	5,247	5,247
3022 Medicare	Budgeted	Expected
Medicare	68,393	68,393
Total	68,393	68,393
3040 Health Insurance	Budgeted	Expected
Current Employee Health	958,800	958,800
Retiree Health	516,504	516,504
Dental Insurance	95,926	95,926
Total	1,571,230	1,571,230
3041 Unemployment Insurance	Budgeted	Expected
Unemployment Insurance	20,000	20,000
Total	20,000	20,000
3042 Long-term Disability	Budgeted	Expected
Long-term Disability	10,000	10,000
Total	10,000	10,000
3044 Vision Insurance	Budgeted	Expected
Vision Insurance Plan	11,854	11,854
Total	11,854	11,854
3060 Workers Compensation	Budgeted	Expected
FASIS	345,000	345,000
Special Annual Assessment	0	0
Total	345,000	345,000
Class 3000 Total		8,010,353
*Carry-over from class 3000 applied to Undesignated Reserve		687,815

Personnel Costs

Salaries

Benefit