



**EL DORADO COUNTY FIRE PROTECTION DISTRICT  
BOARD MEETING**

**AGENDA  
City of Placerville Town Hall  
549 Main Street  
Placerville, CA 95667**

**December 19, 2024**

Join Zoom Meeting  
<https://us02web.zoom.us/j/82558065425>

Meeting ID: 825 5806 5425

One tap mobile  
1(669)900-9128

**Fire Chief, Tim Cordero**

**Mark Brunton (Div. 1)  
Mickey Kaiserman (Div. 2)  
Lloyd Ogan (Div. 3)**

**Jim Edmiston (Div. 4)  
Paul Gilchrest (Div. 5)**

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**12:00 P.M. OATH OF OFFICE**

- Mark Brunton
- Paul Gilchrest
- Jim Edmiston

**12:05 P.M. OPEN SESSION**

**PUBLIC COMMENT:**

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

**12:10 P.M. CLOSED SESSION**

- A. Conference With Labor Negotiators**  
Agency Designated Representative: Fire Chief  
El Dorado County Fire Professional Firefighters Association – Local 3556  
Non-Safety Employees Association

**1:00 P.M. OPEN SESSION**

**1. CALL TO ORDER:**

**2. ROLL CALL:**

**3. PLEDGE OF ALLEGIANCE:**

**4. APPROVE AGENDA:**

**5. CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: November 21, 2024, Board Meeting

B. Minutes: November 21, 2024, Joint Board Meeting

C. Claim Payments/Deposits:

Dist. Claims:

\$11,310.00

\$1,075.64

\$10,883.86

\$295.80

\$890.00

\$5,304.50

\$15,196.26

\$75,389.07

\$13,273.65

\$15,236.13

\$142,233.44

District Deposit:

\$10,393.96

\$6,152.06

\$5,028.00

34,211.52

**6. PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

**7. REPORT OF ACTION TAKEN IN CLOSED SESSION:**

A. Conference With Labor Negotiators

Agency Designated Representative: Fire Chief

El Dorado County Fire Professional Firefighters Association – Local 3556

Non-Safety Employees Association

**8. DEPARTMENTAL MATTERS:**

A. **Administrative** – Second Reading – Ordinance 2024-01, Levy of a Special Tax Within Community Facilities District No. 1 (Unincorporated Territory)

▪ Review/Discuss/Action

B. **Operational** – Apparatus Surplus

▪ Review/Discuss/Action

C. **Operational** – Apparatus Sale

▪ Review/Discuss/Action

D. **Administrative** – Cameron Park CSD Request

▪ Review/Discuss/Action

**9. BOARD MATTERS:**

- A. Board Elections
  - Chair
  - Vice Chair
- B. Board Committee Assignments

**10. COMMITTEE REPORTS:**

**Standing Committees:**

- A. Budget and Finance (Kaiserman, Gilchrest)
- B. Communications & Outreach (Brunton, Gilchrest)

**Ad-hoc Committees:**

- A. Facilities & Equipment (Brunton, Edmiston)
- B. Human Resources (Ogan, Edmiston)
- C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

**11. CORRESPONDENCE AND COMMUNICATION:**

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

**12. FIRE CHIEF'S REPORT:**

**13. BOARD COMMENTS:**

**14. FUTURE AGENDA ITEMS:**

Next regularly scheduled Board Meeting, January 16, 2025.

**15. ADJOURNMENT:**

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT  
BOARD MEETING**

**November 21, 2024**

12:00 Closed Session  
1:00 P.M. Open Session

Join Zoom Meeting  
<https://us02web.zoom.us/j/86801819504>

Meeting ID: 868 0181 9504

One tap mobile  
+16694449171

**Fire Chief, Tim Cordero**

**12:00 P.M. OPEN SESSION**

**PUBLIC COMMENT:**

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

**12:05 P.M. CLOSED SESSION**

- A.** Public Employee Discipline/Dismissal/Release
- B.** Conference With Labor Negotiators  
Agency Designated Representative: Fire Chief  
El Dorado County Fire Profession Firefighters Association – Local 3556

**1:00 P.M. OPEN SESSION**

**1. CALL TO ORDER:**

Director Brunton called the meeting to order at 1:12 P.M

**2. ROLL CALL:**

Present: Kaiserman, Brunton, Ogan, Edmiston, Gilcrest  
Absent: None

**3. PLEDGE OF ALLEGIANCE:**

The Pledge of Allegiance was recited.

**4. APPROVE AGENDA:**

*It was moved by Director Gilchrest and seconded by Director Edmiston to approve the agenda as presented. The motion was passed by the following vote:*

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest  
Noes: None  
Absent: None

**5. CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: October 23, 2024 Special Board Meeting
- B. Minutes: October 23, 2024 Joint Board Meeting
- C. Director Gilchrest Reimbursement Request
- D. Claim Payments/Deposits:

<u>Dist. Claims:</u>	<u>District Deposits:</u>
\$336.45	\$7,144.44
\$65,214.64	\$5,460.53
\$3,038.00	\$5,028.00
\$12,299.65	\$7,458.02
\$83.10	\$1,411.00
\$1,497.46	\$10,042.63
\$31,103.68	\$102,056.24
\$1,379.22	\$6,418.56
\$5,675.12	
\$2,100.00	
\$21,446.37	
\$3,591.75	
\$27,710.18	
\$11,355.76	
\$114,920.45	
\$26,908.74	
\$237,165.75	
\$159,049.73	

*It was moved by Director Edmiston and seconded by Director Ogan to approve the Consent Calendar as Presented. The motion was passed by the following vote:*

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest  
Noes: None  
Absent: None

**6. PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No Public Comment

**7. REPORT OUT OF CLOSED SESSION:**

- A. Public Employee Discipline/Dismissal/Release
- B. Conference With Labor Negotiators  
Agency Designated Representative: Fire Chief  
El Dorado County Professional Firefighters Association Local 3556

Director Brunton stated there was no action take

**8. DEPARTMENTAL MATTERS:**

- A. **Administrative** – First Reading – Ordinance 2024-01, Levy of a Special Tax Within Community Facilities District No. 1 (Unincorporated Territory)
  - Review

No Action Taken

- B. **Operational** – DSP ECF Equipment Purchase Agreement
  - Review/Discuss/Action

*It was moved by Director Ogan and seconded by Director Edmiston to approve the agreement as presented and authorize the Fire Chief to enter into the agreement with Diamond Springs- El Dorado Fire. Motion was passed by the following vote:*

*Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest  
Noes: None  
Abstain: None  
Absent: None*

- C. **Administrative** – Station 27 BLM Lease Agreement
  - Review/Discuss/Action

*It was moved by Director Gilchrest and seconded by Director Ogan to authorize the Fire Chief to enter into this lease agreement for Station 27 with BLM. The Board approves the segregation of funds generated from both Station 27 and Station 16. Funds generated will be carried over from FY to FY. Motion was passed by the following vote:*

*Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest  
Noes: None  
Abstain: None  
Absent: None*

- D. **Operational** – Apparatus Surplus
  - Review/Discuss/Action

*It was moved by Director Edmiston and seconded by Director Ogan to approve the surplus of our 2002 HME Weststates Type 1 engine, 05ECF32. Motion was passed by the following vote:*

Ayes: *Kaiserman, Brunton, Ogan, Edmiston, Gilchrest*  
Noes: *None*  
Abstain: *None*  
Absent: *None*

- E. **Administrative** – FY 2024-2025 ECF JPA Final Budget
- Review/Discuss/Action

*It was moved by Director Gilchrest and seconded by Director Edmiston to approve FY 2024-2025 ECF JPA Final Budget. Motion was passed by the following vote:*

Ayes: *Kaiserman, Brunton, Ogan, Edmiston, Gilchrest*  
Noes: *None*  
Abstain: *None*  
Absent: *None*

9. **BOARD MATTERS:**

10. **COMMITTEE REPORTS:**

**Standing Committees:**

**A. Budget and Finance** (Kaiserman, Gilchrest)

No Report

**B. Communications & Outreach** (Brunton, Gilchrest)

Director Gilchrest provided an overview of the Communications & Outreach meeting that took place on November 15, 2024

**Ad-hoc Committees:**

**A. Facilities and Equipment** (Brunton, Edmiston)

No Report

**B. Human Resources** (Ogan, Edmiston)

No Report

**C. DSP ECF Annexation Working Group** (Kaiserman, Ogan)

Chief Cordero stated the last meeting was canceled. The next meeting will take place on December 12, 2024.

11. **CORRESPONDENCE AND COMMUNICATION:**

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

- Thank you letter from Lyons Club for the Districts participation in their 100-Year Anniversary Event.

## **12. FIRE CHIEF'S REPORT:**

- City of Placerville
  - Staff completed a walk thru at 681 Main St., along with City Staff for a potential site of the Public Safety Building. There are some possibilities with this location, with several items to look into. Staff is continuing to research this option.
  - Staff attended the retirement dinner for Pierre Rivas, Department Head of Development Services
  - County Fire will be participating in the Annual Christmas Parade, December 8<sup>th</sup>, our Honor Guard, Antique Fire Engines and new Truck 28 will be in the parade.
- JPA
  - Contract negotiations continue with the County, the group meets twice monthly.
  - The JPA has created an Ad-Hoc Committee to evaluate options for the replacement of the Executive Director Position. The Ad Hoc will be making recommendation(s) to the JPA Board on December 18<sup>th</sup>.
- District information
  - County Fire had several members attend the OES West Slope EOC Drill on October 24<sup>th</sup>, this was a great multi-agency drill/training.
  - Our crews have completed the factory provided training on Truck 28. The Truck and Engines are still being outfitted before going in service.
  - The Fire Prevention Specialist position is currently being flown internally; this position will back fill the promotion of Captain Shepard to the Division Chief – Fire Marshal with Chief Stirling's retirement.
  - The County Fire Chiefs are working on obtaining Active Shooter PPE via Homeland Security Grant funding. County Chiefs is also working on a potential equipment donation from Placerville Police Department.
  - We have several members that have completed their Probationary Requirements, PAO's Alexander Prince and Andrew Pryor. Firefighter Paramedic Zach Morrow has successfully completed his 12-month requirements, the date is November 27<sup>th</sup>.
  - The County is providing a meeting with County agencies to discuss auditor and payroll processes. Staff will be in attendance.
  - The Marshall Foundation for Community Health held their 50<sup>th</sup> Anniversary Gala on November 16<sup>th</sup>, raising funds for the Marshall Hospital Cardiac unit. The district donated a "Take your kid to school in a fire engine" for the auction. The bidding went very good for our item, we ended up offering 2 opportunities, both went for \$2,200.00 each.
  - I will be out of town from November 29<sup>th</sup> through December 9<sup>th</sup>, Chief Gallagher will have the district coverage in my absence.

## **13. BOARD COMMENTS:**

Brunton: No Comment



Ogan: No Comment

Kaiserman: No Comment

Edmiston: No Comment

Gilchrest: No Comment

**14. FUTURE AGENDA ITEMS:**

Next regularly scheduled Board Meeting, December 19, 2024.

- 15. ADJOURNMENT:** *At 2:14 P.M. it was moved by Director Brunton and seconded by Director Ogan to adjourn; all in favor.*



**DIAMOND SPRINGS/EL DORADO FIRE PROTECTION DISTRICT  
JOINT SPECIAL BOARD OF DIRECTORS MEETING  
WITH  
EL DORADO COUNTY FIRE PROTECTION DISTRICT**

**MINUTES**

**City of Placerville  
Town Hall  
549 Main Street  
Placerville, CA 95667  
November 21, 2024  
3:00 P.M.**

- 
1. The meeting was called to order at 3:00 pm by Mark Brunton ECF Board Chair.
  2. ROLL CALL

	<u>Present (DSP)</u>	<u>Present (ECF)</u>
	Director Gary Cooper	Director Mickey Kaiserman Via Zoom
	Director Michael Weidert	Director Mark Brunton
	Director Lloyd Rutherford	Director Lloyd Ogan
	Director Matthew Anderson	Director Jim Edmiston
	Director Michael Pettibone	Director Paul Gilchrest
  3. The pledge of allegiance was recited.
  4. Approval of Agenda:
    - a. Approval of the Agenda by DSP Board – Motion to approve the agenda made by Director Rutherford. Motion seconded by Director Weidert. Motion approved.
    - b. Approval of the Agenda by ECF Board-Motion to approve the agenda made by Director Ogan. Motion seconded by Director Edmiston. Motion approved.
  5. Director Brunton opened the public comment for any items not on the agenda at 3:02 pm. No public comment.
  6. Departmental Matters:
    - B. ECF Resolution 2024-09 - Health Care Resolution approving the health benefits of employees and retirees transferred from Diamond Springs/El Dorado Fire Protection District to El Dorado County Fire Protection District.
      - a. Chief Gallagher reported that the meeting with the retirees went well. He also reported that there is one retiree that has a contract that has 100% healthcare through retirement.

Director Brunton asked if there was any public comment on Resolution 2024-09. Several retirees thanked the board for postponing the approval at the October joint meeting in order to meet with them.

A motion to recommend the approval of Resolution 2024-09 for the health benefits of employees and retirees transferred to El Dorado County Fire Protection District by The El Dorado County Fire Protection District's

Board made by Lloyd Rutherford. Motion seconded by Director Weidert. Motion approved by a unanimous roll call vote.

- b. A Motion to approve Resolution 2024-09 for the health benefits of employees and retirees transferred to El Dorado County Fire Protection District made by Director Edmiston. The Motion was seconded by Director Ogan. Motion approved by a unanimous roll call vote.
- C. DSP and ECF Joint Resolutions to initiate El Dorado LAFCO Proceedings for the Annexation of The Diamond Springs-El Dorado Fire Protection District into the El Dorado County Fire Protection District.
- a. Motion to approve DSP Resolution 2024-05 made by Director Weidert. Motion seconded by Director Pettibone. Motion approved by a unanimous roll call vote.
  - b. Motion to approve ECF Resolution 2024-10 made by Director Gilchrest. Motion seconded by Director Edmiston. Motion approved by a unanimous roll call vote.

Chief Cordero thanked Bill Adams, Shiva Frentzen, the retirees, the active employees, the unions and the Boards for their work on getting us this far in the annexation process. Retiree Peterson asked how these resolutions will be stored. They will be filed with the district and will go on the web page and will be submitted with the annexation documents. LAFCO keeps these documents electronically forever and they are also stored on their website. Retiree Yaws said this was exciting and will benefit both districts and the community.

- 7. ECF Adjournment: A motion to adjourn was made by Director Gilchrest and was seconded by Director Ogan.  
DSP Adjournment: A motion to adjourn was made by Director Rutherford and was seconded by Director Weidert.

The meeting adjourned at 3:16 pm.

Respectfully submitted by Lori Tuthill, Board Secretary

# EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

## District Claims:

- \$11,310.00
- \$1,075.64
- \$10,883.86
- \$295.80
- \$890.00
- \$5,304.50
- \$15,196.26
- \$75,389.07
- \$13,273.65
- \$15,236.13
- \$142,233.44

## District Deposits:

- \$10,393.96
- \$6,152.06
- \$5,028.00
- \$34,211.52

EL DORADO COUNTY FIRE PROTECTION DISTRICT					
Final Fire Operations Budget Summary 2024-2025					
July 1, 20201Through November 30, 2024 42% Expended					
Sub	Revenues / Sources	Final Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Collected
<i>Carry-over funds from previous year</i>					
100	Property Taxes-Secured (current year)	\$11,890,629.00	\$1,240,326.57	(\$10,650,302.43)	10%
110	Property Taxes-Unsecured (current)	\$219,520.00	\$209,820.39	\$0.00	96%
140	Supplemental Property Taxes-Current	\$270,673.00	\$42,063.99	(\$228,609.01)	16%
174	Tax: Timber Yield	\$48.00	\$0.00	(\$48.00)	0%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$72,772.00	\$0.00	(\$72,772.00)	0%
<i>Prior Years Property Taxes</i>					
120	Property Taxes-Prior Secured	(\$5,686.00)	\$0.00	\$5,686.00	0%
130	Property Taxes-Prior Unsecured	\$6,560.00	\$4,226.40	(\$2,333.60)	64%
150	Supplemental Property Taxes-Prior	\$40,516.00	\$17,594.81	(\$22,921.19)	43%
360	Taxes-Penalties	\$12,066.00	\$5,123.25	(\$6,942.75)	42%
<i>Voter Approved Special Taxes</i>					
175	Direct Assessment	\$518,638.00	\$75,896.97	(\$442,741.03)	15%
1310	Fire Suppression (Shingle Springs)	\$5,159.00	\$1,050.00	(\$4,109.00)	20%
<i>Other Fees &amp; Service Reimbursements</i>					
880	St: Other	\$0.00	\$0.00	\$0.00	100%
881	Federal/State Reimbursements	\$263,272.00		(\$263,272.00)	0%
400	Interest	\$122,280.00	\$5,058.79	(\$117,221.21)	4%
420	Rent: Land & Building	\$18,775.00	\$19,390.65	\$615.65	103%
1100	Station 17 Lease Payment	\$0.00	\$25,140.00	\$25,140.00	0%
1200	Temporary T.O.T. Reimbursement	\$83,000.00	\$83,165.00	\$165.00	100%
1400/1401	Inspection Fee's - Prevention - Plan Review Fees	\$149,198.00	\$37,556.67	(\$111,641.33)	25%
1403	Development Fees Trust Fund	\$0.00	\$260,417.60	\$260,417.60	0%
1686	Ambulance Admin Reimbursement (1686)	\$450,000.00	\$0.00	(\$450,000.00)	0%
1744	Misc: Inspection or Services VHR	\$0.00	\$12,675.00	\$12,675.00	0%
1940	Miscellaneous	\$0.00	\$14,650.20	\$14,650.20	#DIV/0!
1942	Misc: Reimbursement - First Responder Fee	\$226,000.00	\$147,588.68	(\$78,411.32)	0%
1947	Insurance Refunds & Safety Funds	\$11,910.00	\$1,132.03	(\$10,777.97)	10%
2000	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	0%
1207	Shingle Springs Rancheria	\$680,300.00	\$0.00	(\$680,300.00)	0%
1800	Interfund Rev: Service Between Fund Types	\$1,442,277.00	\$0.00	(\$1,442,277.00)	0%
<b>Total Revenue</b>		<b>\$16,477,907.00</b>	<b>\$2,202,877.00</b>	<b>(\$12,823,053.39)</b>	<b>13.37%</b>

**EL DORADO COUNTY FIRE PROTECTION DISTRICT**

**Final Fire Operations Budget Summary 2024-2025**

July 1, 2021 Through November 30, 2024 42% Expended

<b>Sub</b>	<b>Salaries &amp; Benefits Expenditures / Uses: Class I</b>	<b>Final Budget 2024-2025</b>	<b>Expended 2024-2025</b>	<b>Over or Under Budget</b>	<b>Percentage Expended</b>
3000	Salaries and Wages	\$5,644,290.00	\$2,120,890.84	(\$3,523,399.16)	38%
3001	Directors/Apprentice FF/Prevention Consultants	\$0.00	\$3,600.00	\$3,600.00	0%
3002	Overtime	\$1,294,420.00	\$840,104.87	(\$454,315.13)	65%
3004	Other Compensation	\$414,170.00	\$108,503.90	(\$305,666.10)	26%
3020	Retirement	\$3,021,650.00	\$2,340,022.37	(\$681,627.63)	77%
3021	OASDI	\$6,467.00	\$223.20	(\$6,243.80)	3%
3022	Medicare	\$112,000.00	\$45,168.50	(\$66,831.50)	40%
3040	Health & Dental	\$1,291,061.00	\$647,148.54	(\$643,912.46)	50%
3041	Unemployment Insurance	\$4,200.00	(\$511.31)	(\$4,711.31)	-12%
3042	Long Term Disability & Volunteer Program	\$25,000.00	\$7,830.00	(\$17,170.00)	31%
3043	Defer Comp Employer Share	\$0.00	\$32,093.39	\$32,093.39	0%
3044	Vision	\$14,700.00	\$6,123.77	(\$8,576.23)	42%
3060	Workman's Compensation Insurance	\$637,087.00	\$334,126.00	(\$302,961.00)	52%
<b>Total</b>		<b>\$12,465,045.00</b>	<b>\$6,485,324.07</b>	<b>(\$5,979,720.93)</b>	<b>52.03%</b>

**EL DORADO COUNTY FIRE PROTECTION DISTRICT**

**Final Fire Operations Budget Summary 2024-2025**

July 1, 2021 Through November 30, 2024 42% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
4020	Clothing	\$15,000.00	\$3,824.62	(\$11,175.38)	25%
4021	Safety Equipment	\$26,500.00	\$3,716.14	(\$22,783.86)	14%
4022	Uniforms	\$15,000.00	\$3,114.24	(\$11,885.76)	21%
4040	Communications	\$191,100.00	\$32,750.03	(\$158,349.97)	17%
4044	Cable/Internet Service	\$0.00	\$0.00	\$0.00	0%
4060	Food	\$5,200.00	\$3,763.84	(\$1,436.16)	72%
4080	Warehouse Expenses	\$31,500.00	\$9,076.80	(\$22,423.20)	29%
4085	Refuse Disposal	\$19,950.00	\$9,467.20	(\$10,482.80)	47%
4087	Extermination	\$1,050.00	\$200.00	(\$850.00)	19%
4100	Insurance Premiums	\$186,300.00	\$47,343.40	(\$138,956.60)	25%
4140	Maintenance - Equipment	\$9,750.00	\$6,051.56	(\$3,698.44)	62%
4142	Maintenance - Radios	\$8,000.00	\$692.52	(\$7,307.48)	9%
4145	Maintenance - Equipment Parts	\$17,250.00	\$2,819.60	(\$14,430.40)	16%
4160	Maintenance - Vehicles	\$61,950.00	\$15,394.53	(\$46,555.47)	25%
4162	Maintenance - Vehicle Supplies	\$100,000.00	\$35,581.90	(\$64,418.10)	36%
4164	Maintenance -Tires & tubes	\$31,500.00	\$12,691.32	(\$18,808.68)	40%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$2,178.63	(\$7,821.37)	22%
4197	Building Supplies	\$15,750.00	\$5,592.50	(\$10,157.50)	36%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$528.53	(\$9,471.47)	5%
4260	Office Expense	\$10,500.00	\$2,334.15	(\$8,165.85)	22%
4261	Postage	\$3,150.00	\$502.68	(\$2,647.32)	16%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$271,780.00	\$153,057.22	(\$118,722.78)	56%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$34,650.00	\$0.00	(\$34,650.00)	0%
4324	Medical, Dental, & Lab Services	\$21,000.00	\$6,831.00	(\$14,169.00)	33%
4400	Publications & Legal Notices	\$1,000.00	\$0.00	(\$1,000.00)	0%
4420	Rent & Leases Equipment	\$19,219.00	\$4,391.90	(\$14,827.10)	23%
4440	Rents & Leases	\$525.00	\$0.00	(\$525.00)	0%
4461	Minor Equipment	\$84,700.00	\$7,551.36	(\$77,148.64)	9%
4462	Equipment: Computers	\$9,000.00	\$0.00	(\$9,000.00)	0%
4500	Special Departmental Expense	\$34,950.00	\$14,224.01	(\$20,725.99)	41%
4501	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$30,000.00	\$12,899.22	(\$17,100.78)	43%
4529	Software License	\$94,500.00	\$73,054.36	(\$21,445.64)	77%
4536	Retirement Benefit	\$60,000.00	\$28,134.00	(\$31,866.00)	47%
4617	Staff Development	\$20,800.00	\$1,923.97	\$7,334.00	9%
4600	Transportation & Travel	\$0.00	\$2,486.17	\$2,486.17	0%
4606	Fuel Purchase - Bulk	\$162,750.00	\$51,264.35	(\$111,485.65)	31%
4700	Utilities	\$147,000.00	\$48,772.24	(\$98,227.76)	33%
	<b>Total</b>	<b>\$1,766,524.00</b>	<b>\$602,213.99</b>	<b>(\$1,164,310.01)</b>	<b>34%</b>

**EL DORADO COUNTY FIRE PROTECTION DISTRICT**

**Final Fire Operations Budget Summary 2024-2025**

July 1, 2021 Through November 30, 2024 42% Expended

<b>Sub</b>	<b>Expenditures: Class III</b>	<b>Final Budget 2024-2025</b>	<b>Final 2024-2025</b>	<b>Over or Under Budget</b>	<b>Percentage Expended</b>
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$81,591.15	(\$17,612.85)	82%
5100	Interest	\$38,836.00	\$27,521.04	(\$11,314.96)	71%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	<b>Total</b>	<b>\$138,040.00</b>	<b>\$109,112.19</b>	<b>(\$28,927.81)</b>	<b>79%</b>
<b>Sub</b>	<b>Fixed Assets - Class IV</b>	<b>Final Budget 2024-2025</b>	<b>Expended 2024-2025</b>	<b>Over or Under Budget</b>	<b>Percentage Expended</b>
6020	Fixed Assets - Structures & Improvements	\$115,000.00	\$19,723.72	(\$95,276.28)	17%
6023	Fixed Assets - Construction Services - Station 17	\$0.00	\$0.00	\$0.00	0%
6028	Fixed Assets - Construction Materials - Station 17	\$0.00	\$0.00	\$0.00	0%
6040	Fixed Assets - Apparatus/Equipment	\$1,742,500.00	\$1,633,644.29	(\$108,855.71)	94%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	<b>Total</b>	<b>\$1,857,500.00</b>	<b>\$1,653,368.01</b>	<b>(\$204,131.99)</b>	<b>89%</b>



**EL DORADO COUNTY FIRE PROTECTION DISTRICT**

**Final Fire Operations Budget Summary 2024-2025**

July 1, 2021 Through October 31, 2024 42% Expended

	Final Budget 2024-2025	Expended 2024-2025	Over or (Under) Budget	Percentage Collected
<b>Expenditures: Class III</b>	<b>Final Budget 2024-2025</b>	<b>Expended 2024-2025</b>	<b>Over or Under Budget</b>	<b>Percentage Expended</b>
Class I: Salaries/Benefits	\$12,465,045.00	\$6,485,324.07	(\$5,979,720.93)	52%
Class II: Service & Supplies	\$1,766,524.00	\$602,213.99	(\$1,164,310.01)	34%
Class III: Long Term Debt	\$138,040.00	\$109,112.19	(\$28,927.81)	79%
Class IV: Fixed Assets	\$1,857,500.00	\$1,653,368.01	(\$204,131.99)	89%
<b>TOTALS</b>	<b>\$16,227,109.00</b>	<b>\$8,850,018.26</b>	<b>(\$7,377,090.74)</b>	<b>55%</b>















Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY	
Date:	11/6/2024		
Prepared By:	Kathleen Freeman	DEPT: _____	
Contact Phone:	530-644-9630 # 104	FILE NAME: _____	

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW.	PROCESSOR USE ONLY
US MAIL: _____ Return to District: _____	BATCH: _____
Call/Email for pickup: _____ 530-644-9630 # 104 Document Total:	Entered by: _____ Date: _____
\$15,196.26	

253 2024-25 11-6-2024 EDCF Bills AUDITED BY: \_\_\_\_\_ Date: \_\_\_\_\_

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: \_\_\_\_\_

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Last 28)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (Limit 50 Characters)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC
1	1080	0	10062024-900	47.00	EDCF11062024	11/6/24	2	8561000	4080	EDCF Inv. 10062024-900 E17 St-17	47.00	US Bank		
1	1080	0	10192024-900	84.98	EDCF11062024	11/05/24	2	8561000	4060	EDCF Inv. 10192024-900 E21 E-25	84.98	US Bank		
1	1080	0	10012024-900	15.19	EDCF11062024	11/05/24	2	8561000	4197	EDCF Inv. 10012024-900 E23 St-19	15.19	US Bank		
1	1080	0	10192024-901	77.02	EDCF11062024	11/05/24	2	8561000	4060	EDCF Inv. 10192024-901 E28 E-28	77.02	US Bank		
1	1080	0	10092024-900	14.63	EDCF11062024	11/06/24	2	8561000	4080	EDCF Inv. 10092024-900 PM St-48	14.63	US Bank		
1	1080	0	10022024-900	36.44	EDCF11062024	11/06/24	2	8561000	4197	EDCF Inv. 10022024-900 E372 St-72	36.44	US Bank		
1	1080	0	09232024-900	21.09	EDCF11062024	11/06/24	2	8561000	6020	EDCF Inv. 09232024-900 TW Facilities	21.09	US Bank		
1	1080	0	09242024-900	-21.09	EDCF11062024	11/06/24	2	8561000	6020	EDCF Inv. 09242024-900 TW Credit	-21.09	US Bank		
1	1080	0	09242024-901	85.07	EDCF11062024	11/06/24	2	8561000	6020	EDCF Inv. 09242024-901 TW Facilities	85.07	US Bank		
1	1080	0	09242024-902	11.13	EDCF11062024	11/06/24	2	8561000	6020	EDCF Inv. 09242024-902 TW Facilities	11.13	US Bank		
1	1080	0	09242024-903	-8.32	EDCF11062024	11/06/24	2	8561000	6020	EDCF Inv. 09242024-903 TW Credit	-8.32	US Bank		
1	1080	0	10032024-900	581.95	EDCF11062024	11/06/24	2	8561000	4600	EDCF Inv. 10032024-900 LL CalPERS Forum	581.95	US Bank		
1	1080	0	10152024-900	19.99	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 10152024-900 GA Adobe	19.99	US Bank		
1	1080	0	10152024-904	241.06	EDCF11062024	11/06/24	2	8561001	4022	EDCF Inv. 10152024-904 GA Paramedic Patches	241.06	US Bank		
1	1080	0	10172024-904	160.93	EDCF11062024	11/06/24	2	8561000	4260	EDCF Inv. 10172024-904 GA Office Supplies	160.93	US Bank		
1	1080	0	10172024-905	344.85	EDCF11062024	11/06/24	2	8561000	4260	EDCF Inv. 10172024-905 GA Office Supplies	344.85	US Bank		
1	1080	0	09232024-904	0.99	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 09232024-904 LS Apple Storage	0.99	US Bank		
1	1080	0	10032024-904	18.33	EDCF11062024	11/06/24	2	8561000	4197	EDCF Inv. 10032024-904 DD St-19	18.33	US Bank		
1	1080	0	10042024-904	19.29	EDCF11062024	11/06/24	2	8561000	4162	EDCF Inv. 10042024-904 DD E-19	19.29	US Bank		
1	1080	0	10102024-904	71.30	EDCF11062024	11/06/24	2	8561000	4197	EDCF Inv. 10102024-904 AL St-25	71.30	US Bank		
1	1080	0	10162024-904	61.77	EDCF11062024	11/06/24	2	8561000	4606	EDCF Inv. 10162024-904 PL Fuel Oct. 2024	61.77	US Bank		
1	1080	0	10012024-904	139.00	EDCF11062024	11/06/24	2	8561000	4060	EDCF Inv. 10012024-904 JP Food - Incident	139.00	US Bank		



Authorizing signatures:

1	1080	0	10202024-904	94.11	EDCF11062024	11/05/24	2	8561000	4060	EDCF Inv. 10202024-904 JP Food - Incident	94.11	US Bank		
1	1080	0	10192024-904	63.89	EDCF11062024	11/06/24	2	8561000	4060	EDCF Inv. 10192024-904 RS OES Pre-Position	63.89	US Bank		
1	1080	0	10182024-904	38.30	EDCF11062024	11/06/24	2	8561000	4060	EDCF Inv. 10182024-904 RS OES Pre-Position	38.30	US Bank		
1	1080	0	10182024-905	48.86	EDCF11062024	11/06/24	2	8561000	4060	EDCF Inv. 10182024-905 RS OES Pre-Position	48.86	US Bank		
1	1080	0	10182024-906	11.06	EDCF11062024	11/06/24	2	8561000	4060	EDCF Inv. 10182024-906 RS OES Pre-Position	11.06	US Bank		
1	1080	0	10182024-907	54.30	EDCF11062024	11/06/24	2	8561000	4060	EDCF Inv. 10182024-907 RS OES Pre-Position	54.30	US Bank		
1	1080	0	10192024-905	39.59	EDCF11062024	11/06/24	2	8561000	4060	EDCF Inv. 10192024-905 RS OES Pre-Position	39.59	US Bank		
1	1080	0	10192024-907	46.74	EDCF11062024	11/06/24	2	8561000	4060	EDCF Inv. 10192024-907 RS OES Pre-Position	46.74	US Bank		
1	1080	0	09302024-904	151.51	EDCF11062024	11/05/24	2	8561000	4197	EDCF Inv. 09302024-904 JP St-25	151.51	US Bank		
1	1080	0	09302024-905	19.46	EDCF11062024	11/06/24	2	8561000	4162	EDCF Inv. 09302024-905 JP E-25	19.46	US Bank		
1	1080	0	10042024-905	284.20	EDCF11062024	11/06/24	2	8561000	4197	EDCF Inv. 10042024-905 AA Rip & Run Printer	284.20	US Bank		
1	1080	0	10152024-905	308.89	EDCF11062024	11/06/24	2	8561000	4197	EDCF Inv. 10152024-905 AA Rip & Run Printer St	308.89	US Bank		
1	1080	0	10192024-907	17.84	EDCF11062024	11/06/24	2	8561000	4261	EDCF Inv. 10192024-907 AA Postage	17.84	US Bank		
1	1080	0	10182024-908	739.98	EDCF11062024	11/06/24	2	8561000	6040	EDCF Inv. 10182024-908 AA New Engine Equipme	739.98	US Bank		
1	1080	0	10212024-904	158.68	EDCF11062024	11/06/24	2	8561000	4197	EDCF Inv. 10212024-904 AA Supplies	158.68	US Bank		
1	1080	0	09242024-904	67.64	EDCF11062024	11/06/24	2	8561000	6020	EDCF Inv. 09242024-904 MR Training Materials	67.64	US Bank		
1	1080	0	10052024-904	38.57	EDCF11062024	11/06/24	2	8561000	4197	EDCF Inv. 10052024-904 MR St-28	38.57	US Bank		
1	1080	0	10042024-906	173.65	EDCF11062024	11/06/24	2	8561000	4162	EDCF Inv. 10042024-906 ZI Maint. Div. Supplies	173.65	US Bank		
1	1080	0	10202024-905	47.63	EDCF11062024	11/06/24	2	8561000	4060	EDCF Inv. 10202024-905 ZI Incident Food	47.63	US Bank		
1	1080	0	09302024-906	0.99	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 09302024-906 TC Apple Storage	0.99	US Bank		
1	1080	0	10032024-906	19.99	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 10032024-906 TC Adobe	19.99	US Bank		
1	1080	0	10112024-904	1.99	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 10112024-904 TC Apple Storage	1.99	US Bank		
1	1080	0	10132024-904	1432.60	EDCF11062024	11/06/24	2	8561000	4040	EDCF Inv. 10132024-904 TC Admin Phones	1432.60	US Bank		
1	1080	0	10132024-905	84.00	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 10132024-905 TC	84.00	US Bank		
1	1080	0	10182024-909	10.67	EDCF11062024	11/06/24	2	8561000	4260	EDCF Inv. 10182024-909 TC	10.67	US Bank		
1	1080	0	09272024-904	196.00	EDCF11062024	11/06/24	2	8561000	4300	EDCF Inv. 09272024-904 KF Employee Background	196.00	US Bank		
1	1080	0	09302024-907	30.00	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 09302024-907 KF Canva	30.00	US Bank		
1	1080	0	10022024-904	59.07	EDCF11062024	11/06/24	2	8561000	4040	EDCF Inv. 10022024-904 KF St-72	59.07	US Bank		
1	1080	0	10022024-905	114.63	EDCF11062024	11/06/24	2	8561000	4040	EDCF Inv. 10022024-905 KF St-19	114.63	US Bank		
1	1080	0	10022024-906	159.70	EDCF11062024	11/06/24	2	8561000	4040	EDCF Inv. 10022024-906 KF St-72	159.70	US Bank		
1	1080	0	10062024-904	25.99	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 10062024-904 KF Zoom	25.99	US Bank		
1	1080	0	10062024-905	9.99	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 10062024-905 KF Adobe	9.99	US Bank		
1	1080	0	10092024-904	630.51	EDCF11062024	11/06/24	2	8561000	4162	EDCF Inv. 10092024-904 KF Vehicle Supplies	630.51	US Bank		
1	1080	0	10092024-905	635.95	EDCF11062024	11/06/24	2	8561000	4600	EDCF Inv. 10092024-905 KF CalPERS Forum,	635.95	US Bank		
1	1080	0	10102024-905	133.29	EDCF11062024	11/06/24	2	8561000	4700	EDCF Inv. 10102024-905 KF Water St-21/49	133.29	US Bank		
1	1080	0	10142024-904	19.99	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 10142024-904 KF Adobe	19.99	US Bank		
1	1080	0	10142024-905	170.00	EDCF11062024	11/06/24	2	8561000	4539	EDCF Inv. 10142024-905 KF Concur	170.00	US Bank		
1	1080	0	10172024-906	21.73	EDCF11062024	11/06/24	2	8561000	4040	EDCF Inv. 10172024-906 KF St-25	21.73	US Bank		
1	1080	0	10212024-905	-549.00	EDCF11062024	11/06/24	2	8561000	4617	EDCF Inv. 10212024-905 KF Credit - CalPERS For	-549.00	US Bank		
1	1080	0	10212024-906	2570.32	EDCF11062024	11/06/24	2	8561000	6040	EDCF Inv. 10212024-906 KF New Engine Equipme	2570.32	US Bank		
1	1080	0	09232024-905	21.44	EDCF11062024	11/06/24	2	8561000	4080	EDCF Inv. 09232024-905 AA St-28	21.44	US Bank		
1	1080	0	09232024-906	18.09	EDCF11062024	11/06/24	2	8561000	4080	EDCF Inv. 09232024-906 AA St-19	18.09	US Bank		
1	1080	0	09252024-904	30.54	EDCF11062024	11/06/24	2	8561000	4260	EDCF Inv. 09252024-904 AA St-49 Supplies	30.54	US Bank		
1	1080	0	09252024-905	91.04	EDCF11062024	11/06/24	2	8561000	4260	EDCF Inv. 09252024-905 AA St-49 Supplies	91.04	US Bank		





Outside District Claim Form

District: **El Dorado County Fire**  
 Date: **11/13/2024**  
 Prepared By: **Kathleen Freeman**  
 Contact Phone: **530-644-9630 # 104**

AUDITOR USE ONLY  
 DEPT \_\_\_\_\_  
 FILE NAME \_\_\_\_\_  
 AUDITED BY \_\_\_\_\_  
 Date: \_\_\_\_\_

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW  
 US MAIL: Return to District: \_\_\_\_\_  
 Call/Email for pickup: **530-644-9630 #**  
 Document Total: **\$75,389.07**  
 BATCH: \_\_\_\_\_  
 Entered by: \_\_\_\_\_  
 Date: \_\_\_\_\_

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:



ALWAYS 1	VENDOR	SUFFIX	Invoice Number (LIMIT 25)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 30 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC
1	4200	1	100919-1	2580.98	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv 100919-1 Parts E-28	2580.98	Absolute Glass		
1	4200	1	100919-2	807.50	EDCF11132024	11/13/24	2	8561000	4160	EDCF Inv 100919-2 Labor E-28	807.50	Absolute Glass		
1	1965	1	11505	90.00	EDCF11132024	11/13/24	2	8561000	4324	EDCF Inv 11505 Fit for Duty	90.00	ADM Screening		
1	1965	1	11180	270.00	EDCF11132024	11/13/24	2	8561000	4324	EDCF Inv 11180 Fit for Duty	270.00	ADM Screening		
1	559	0	177492	5996.30	EDCF11132024	11/13/24	2	8561000	6040	EDCF Inv 177492 New Engine Equipment	5996.30	AllStar Fire Equipment Inc.		
1	559	0	259955	3837.53	EDCF11132024	11/13/24	2	8561000	4507	EDCF Inv. 259955 Dry Suits	3837.53	AllStar Fire Equipment Inc.		
1	2580	0	D781485	5288.40	EDCF11132024	11/13/24	2	8561000	3040	EDCF Inv. D781485 Nov. 2024 Premiums	5288.40	American Fidelity		
1	3200	0	98253-1	10.50	EDCF11132024	11/13/24	2	8561000	4021	EDCF Inv. 98253-1 FATS Tags	10.50	Arnolds For Awards, Inc.		
1	3200	0	98253-2	16.85	EDCF11132024	11/13/24	2	8561000	4022	EDCF Inv. 98253-2 Name Tags	16.85	Arnolds For Awards, Inc.		
1	3200	0	98090	207.35	EDCF11132024	11/13/24	2	8561000	4300	EDCF Inv 98090 Plaque Lindberg	207.35	Arnolds For Awards, Inc.		
1	3200	0	98753-1	21.00	EDCF11132024	11/13/24	2	8561000	4021	EDCF Inv 98753-1 FATS Tags	21.00	Arnolds For Awards, Inc.		
1	3200	0	98753-2	33.70	EDCF11132024	11/13/24	2	8561000	4022	EDCF Inv 98753-2 Name Tags	33.70	Arnolds For Awards, Inc.		
1	604	1	287312327106X10102024	939.58	EDCF11132024	11/13/24	2	8561000	4040	EDCF Inv 287312327106X10102024 Cell Service	939.58	AT&T Mobility		
1	8369	0	09252024-850	100.00	EDCF11132024	11/13/24	2	8561000	4617	EDCF Inv 09252024-850 Instructor 1 Reimburseme	100.00	Bautista, Justin		
1	3170	0	IN005834/2024	804.66	EDCF11132024	11/13/24	2	8561000	4300	EDCF Inv IN005834/2024 2025 Shift Calendars	804.66	BW Printworks		
1	442	0	72062	3026.62	EDCF11132024	11/13/24	2	8561000	4022	EDCF Inv 72062 Duty Attire	3026.62	California Custom Tee's / Kenneth James Mitchell		
1	2099	1	2024-420	1827.50	EDCF11132024	11/13/24	2	8561000	4300	EDCF Inv 2024-420 CFD Formation	1827.50	Capitol Public Finance Group, LLC		
1	1491	0	11032024-200	150.84	EDCF11132024	11/13/24	2	8561000	4040	EDCF Inv 11032024-200 Acct 8155600520285746	150.84	Comcast		
1	7968	0	3678	1476.00	EDCF11132024	11/13/24	2	8561000	6020	EDCF Inv 3678 St-72	1476.00	Dale Miller Septic		
1	1619	0	K34756	59.16	EDCF11132024	11/13/24	2	8561000	4197	EDCF Inv K34756 St-72	59.16	Divide Supply, Inc.		
1	1619	0	D07215	-23.34	EDCF11132024	11/13/24	2	8561000	4197	EDCF Inv D07215 Credit	-23.34	Divide Supply, Inc.		
1	21	0	176347398U030	224.33	EDCF11132024	11/13/24	2	8561000	4085	EDCF Inv 176347398U030 Acct.4030-300305 St-2	224.33	El Dorado Disposal		

Authorizing signatures:

1	21	0	176347078U030	251.15	EDCF11132024	11/13/24	2	8561000	4085	EDCF Inv. 176347078U030 Acct.4030-500428 St-2	251.15	El Dorado Disposal
1	21	0	176346924U030	262.87	EDCF11132024	11/13/24	2	8561000	4085	EDCF Inv. 176346924U030 Acct.4030-30039868 St-1	262.87	El Dorado Disposal
1	21	0	176347418U030	258.99	EDCF11132024	11/13/24	2	8561000	4085	EDCF Inv. 176347418U030 Acct.4030-300213 St-1	258.99	El Dorado Disposal
1	21	0	176347419U030	224.33	EDCF11132024	11/13/24	2	8561000	4085	EDCF Inv. 176347419U030 Acct.4030-300214 St-2	224.33	El Dorado Disposal
1	21	0	176347399U030	258.99	EDCF11132024	11/13/24	2	8561000	4085	EDCF Inv. 176347399U030 Acct.4030-300306-001	258.99	El Dorado Disposal
1	21	0	176348145U030	164.16	EDCF11132024	11/13/24	2	8561000	4085	EDCF Inv. 176348145U030 Acct.4030-6047719 St-1	164.16	El Dorado Disposal
1	21	0	176348063U030	161.73	EDCF11132024	11/13/24	2	8561000	4085	EDCF Inv. 176348063U030 Acct.4030-6062081 St-1	161.73	El Dorado Disposal
1	21	0	176348007U030	161.73	EDCF11132024	11/13/24	2	8561000	4085	EDCF Inv. 176348007U030 Acct.4030-6062262 Gl-1	161.73	El Dorado Disposal
1	46	0	10282024-900	138.80	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv. 10282024-900 Acct. 065026-001 St-23	138.80	El Dorado Irrigation District
1	46	0	10282024-901	154.96	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv. 10282024-901 Acct. 039078-001 St-19	154.96	El Dorado Irrigation District
1	46	0	10212024-907	169.08	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv. 10212024-907 Acct. 118458-001 St-21	169.08	El Dorado Irrigation District
1	12137	1	1210	1812.50	EDCF11132024	11/13/24	2	8561000	4300	EDCF Inv. 1210 Plan Review Services	1812.50	Fire Plan Review, Inc.
1	3434	0	7WI000155	1615.70	EDCF11132024	11/13/24	2	8561000	6040	EDCF Inv. 7WI000155 New Engine Radio Install	1615.70	Golden State Emergency Vehicle Service
1	3434	0	CS057273	29.69	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv. CS057273 E-17	29.69	Golden State Emergency Vehicle Service
1	3434	0	CS057505	347.08	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv. CS057505 E-319	347.08	Golden State Emergency Vehicle Service
1	3434	0	CS057421	186.66	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv. CS057421 E-319	186.66	Golden State Emergency Vehicle Service
1	3434	0	CS058068	216.12	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv. CS058068 E-317	216.12	Golden State Emergency Vehicle Service
1	10523	1	1681-1	715.00	EDCF11132024	11/13/24	2	8561000	4160	EDCF Inv. 1681-1 Labor E-319	715.00	HFW Enterprises, LLC
1	10523	1	1681-2	1239.05	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv. 1681-2 Parts E-319	1239.05	HFW Enterprises, LLC
1	10523	1	1655-1	357.50	EDCF11132024	11/13/24	2	8561000	4160	EDCF Inv. 1655-1 Labor E-26	357.50	HFW Enterprises, LLC
1	10523	1	1655-2	202.94	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv. 1655-2 Parts E-26	202.94	HFW Enterprises, LLC
1	10523	1	1639-1	747.50	EDCF11132024	11/13/24	2	8561000	4160	EDCF Inv. 1639-1 Labor E-25	747.50	HFW Enterprises, LLC
1	10523	1	1639-2	315.76	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv. 1639-2 Parts E-25	315.76	HFW Enterprises, LLC
1	4941		584172	298.55	EDCF11132024	11/13/24	2	8561001	4162	EDCF Inv. 584172 DIF JPA	298.55	Hunt & Sons, Inc.
1	4941		584171	298.55	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv. 584171 DEF	298.55	Hunt & Sons, Inc.
1	4941		579768	295.94	EDCF11132024	11/13/24	2	8561000	4162	EDCF Inv. 579768 DEF	295.94	Hunt & Sons, Inc.
1	6255	1	PS-INV106622	525.00	EDCF11132024	11/13/24	2	8561000	4539	EDCF Inv. PS-INV106622 Annual Fee	525.00	ImageTrend
1	2519	0	12325242	25.08	EDCF11132024	11/13/24	2	8561000	4040	EDCF Inv. 12325242 Telestaff Lines	25.08	Kronos
1	2519	0	12323705	858.69	EDCF11132024	11/13/24	2	8561000	4539	EDCF Inv. 12323705 UKG Ready	858.69	Kronos
1	15027		10162024-905	375.38	EDCF11132024	11/13/24	2	8561001	4020	EDCF Inv. 10162024-905 Duty Boot Reimbursemer	375.38	Ledoux, Joshua
1	514	0	INV874692	17969.74	EDCF11132024	11/13/24	2	8561000	6040	EDCF Inv. INV874692 New Engine Equipment	17969.74	L.N. Curtis & Sons, Inc.
1	514	0	PT287975	-16747.09	EDCF11132024	11/13/24	2	8561000	6040	EDCF Inv. PT287975 Credit	-16747.09	L.N. Curtis & Sons, Inc.
1	514	0	PINV943544	2749.82	EDCF11132024	11/13/24	2	8561000	6040	EDCF Inv. PINV943544 Equipment New Engines	2749.82	L.N. Curtis & Sons, Inc.
1	514	0	INV879993	6782.54	EDCF11132024	11/13/24	2	8561000	6040	EDCF Inv. INV879993 New Engine Equipment	6782.54	L.N. Curtis & Sons, Inc.
1	514	0	INV883323	1463.96	EDCF11132024	11/13/24	2	8561000	6040	EDCF Inv. INV883323 PPE	1463.96	L.N. Curtis & Sons, Inc.
1	514	0	INV881590	195.44	EDCF11132024	11/13/24	2	8561000	6040	EDCF Inv. INV881590 PPE Cleaner	195.44	L.N. Curtis & Sons, Inc.
1	514	0	INV880218	1201.20	EDCF11132024	11/13/24	2	8561000	6040	EDCF Inv. INV880218 Structure Boots	1201.20	L.N. Curtis & Sons, Inc.
1	62	0	10252024-900	11.23	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv. 10252024-900 Acct.1755802518-9 St-28	11.23	Pacific Gas & Electric, Inc.
1	62	0	10212024-908	1903.51	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv. 10212024-908 Acct.9563044298-6 St-28	1903.51	Pacific Gas & Electric, Inc.
1	62	0	10222024-900	257.14	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv. 10222024-900 Acct.4577462625-8 St-16	257.14	Pacific Gas & Electric, Inc.
1	3193	0	118861	18.50	EDCF11132024	11/13/24	2	8561000	4197	EDCF Inv. 118861 St-25	18.50	Placerville Hardware
1	239	0	153652	29.80	EDCF11132024	11/13/24	2	8561000	4197	EDCF Inv. 153652 St-19	29.80	Pleasant Valley Ace, Inc.
1	239	0	153671	34.73	EDCF11132024	11/13/24	2	8561000	4197	EDCF Inv. 153671 St-19	34.73	Pleasant Valley Ace, Inc.





Outside District Claim Form

District: **El Dorado County Fire**

Date: **11/13/2024**

Prepared By: **Kathleen Freeman**

Contact Phone: **530-644-9630 # 104**

257 2024-25 11-13-2024 EDCF Bills

AUDITOR USE ONLY

DEPT: \_\_\_\_\_

FILE NAME: \_\_\_\_\_

AUDITED BY: \_\_\_\_\_ Date: \_\_\_\_\_

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

US MAIL: \_\_\_\_\_ Return to District: \_\_\_\_\_

Call/Email for please: 530-644-9630 # 104

Document Total: **\$13,273.65**

BATCH: \_\_\_\_\_

Entered by: \_\_\_\_\_

Date: \_\_\_\_\_

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (L, INV# TO)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC#
1	604	1	287312327106X11102024	1225.93	EDCF11132024	11/13/24	2	8561000	4040	EDCF Inv 287312327106X11102024 Cell Service	1225.93	AT&T Mobility		
1	1952	0	127593	392.35	EDCF11132024	11/13/24	2	8561000	4140	EDCF Inv 127593 Chainsaws	392.35	Camino Outdoor Power		
1	1491	0	221128623	240.57	EDCF11132024	11/13/24	2	8561000	4040	EDCF Inv 221128623 St-21	240.57	Comcast		
1	1491	0	11062024-205	146.80	EDCF11132024	11/13/24	2	8561000	4040	EDCF Inv 11062024-205 Acct.8155600510591210	146.80	Comcast		
1	4660	0	5922	7975.00	EDCF11132024	11/13/24	2	8561000	4300	EDCF Inv. 5922 Legal Services Oct. 2024	7975.00	UNFORD, Edwards, Stevens & Tucker LLP		
1	103	0	11302024-200	461.89	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv. 11302024-200 Acct.060-2920-001 St-7	461.89	Georgetown Divde Public Utility Dist		
1	4984	1	1525260	170.30	EDCF11132024	11/13/24	2	8561000	4500	EDCF Inv. 1525260 St-72	170.30	Life Assist		
1	514	0	INV885487	462.25	EDCF11132024	11/13/24	2	8561001	6040	EDCF Inv. INV885487 PPE	462.25	L N Curtis & Sons, Inc.		
1	62	0	11042024-210	41.76	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv 11042024-210 Acct.9575072740-6 St-23	41.76	Pacific Gas & Electric, Inc.		
1	62	0	110072024-211	24.40	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv 110072024-211 Acct.6720534296-6 St-7	24.40	Pacific Gas & Electric, Inc.		
1	62	0	11072024-212	654.92	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv 11072024-212 Acct.9361049424-2 St-18	654.92	Pacific Gas & Electric, Inc.		
1	62	0	11052024-213	82.48	EDCF11132024	11/13/24	2	8561000	4700	EDCF Inv. 11052024-213 Acct 3752486564-1 St-23	82.48	Pacific Gas & Electric, Inc.		
1	10558	1	74550	1395.00	EDCF11132024	11/13/24	2	8561000	4300	EDCF Inv. 74550 CPA Services	1395.00	Roberts & Company, Inc.		

**Outside District Claim Form**

<b>District:</b> El Dorado County Fire	<b>AUDITOR USE ONLY</b>	<b>PLEASE INDICATE CHECK DISTRIBUTION</b>	<b>PROCESSOR USE ONLY</b>
<b>Date:</b> 11/19/2024		<b>METHOD IN THE SPACE BELOW:</b>	
<b>Prepared By:</b> Kathleen Freeman	<b>DEPT:</b>	<b>US MAIL:</b> Return to District:	<b>BATCH:</b>
<b>Contact Phone:</b> 530-644-9630 # 104	<b>FILE NAME:</b>	<b>Call/Email for status:</b> 530-644-9630 # 1	<b>Entered by:</b>
<b>258 2024-25 11-19-2024 EDCF Bills</b>	<b>AUDITED BY:</b>	<b>Document Total:</b>	<b>Date:</b>

**\$15,236.13**

**THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).**

*[Handwritten Signature]*

**Authorizing signatures:**

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 58 CHARACTERS)	AMOUNT	VEHICOR NAME	SEPARATE CHECK	DOC.
1	3235	0	01012025-01	8438.00	EDCF11192024	11/19/24	2	8561000	3040	EDCF Inv. 01012025-01 Retiree Health Jan. 2025	8438.00	AUL Mid America Administrative		
1	9094	0	12012024-05	157.00	EDCF11192024	11/19/24	2	8561000	4536	EDCF Inv. 12012024-05 Retiree Opt-Out Dec. 2024	157.00	Steele, Phillip		
1	12410	0	12012024-06	157.00	EDCF11192024	11/19/24	2	8561000	4536	EDCF Inv. 12012024-06 Retiree Opt-Out Dec. 2024	157.00	Arellano, Vergil		
1	5088	0	12012024-07	625.00	EDCF11192024	11/19/24	2	8561000	4536	EDCF Inv. 12012024-07 Retiree Opt-Out Dec. 2024	625.00	Harris, Shayne		
1	5145	0	12012024-08	625.00	EDCF11192024	11/19/24	2	8561000	4536	EDCF Inv. 12012024-08 Retiree Opt-Out Dec. 2024	625.00	Campbell, Mike		
1	12912	0	12012024-09	625.00	EDCF11192024	11/19/24	22	8561000	4536	EDCF Inv. 12012024-09 Retiree Opt-Out Dec. 2024	625.00	Poll, Mike		
1	7828	0	12012024-10	625.00	EDCF11192024	11/19/24	2	8561000	4536	EDCF Inv. 12012024-10 Retiree Opt-Out Dec. 2024	625.00	Lewis, Scott		
1	6306	0	12012024-11	625.00	EDCF11192024	11/19/24	2	8561000	4536	EDCF Inv. 12012024-11 Retiree Opt-Out Dec. 2024	625.00	Littlejohn, Alan		
1	5089	0	12012024-12	625.00	EDCF11192024	11/19/24	2	8561000	4536	EDCF Inv. 12012024-12 Retiree Opt-Out Dec. 2024	625.00	Kindell, Mark		
1	1633	0	12012024-13	625.00	EDCF11192024	11/19/24	2	8561000	4536	EDCF Inv. 12012024-13 Retiree Opt-Out Dec. 2024	625.00	Hunt, Bradley		
1	3267		12012024-14	1212.02	EDCF11192024	11/19/24	2	8561000	3044	EDCF Inv. 12012024-14 Dist. Vision Dec 2024	1212.02	Fire Risk Management Services		
1	3267		12012024-15	190.00	EDCF11192024	11/19/24	2	8561000	4100	EDCF Inv. 12012024-15 Dist. Life Dec 2024	190.00	Fire Risk Management Services		
1	3267		12012024-16	581.71	EDCF11192024	11/19/24	2	8561001	3044	EDCF Inv. 12012024-16 JPA Vision Dec. 2024	581.71	Fire Risk Management Services		
1	3267		12012024-17	125.40	EDCF11192024	11/19/24	2	8561001	4100	EDCF Inv. 12012024-17 JPA Life Dec 2024	125.40	Fire Risk Management Services		

**EL DORADO COUNTY  
AUDITOR-CONTROLLER  
ELECTRONIC FUNDS TRANSFER  
MEMORANDUM**

**TO:** K.E. Coleman, Treasurer/Tax Collector

**FROM:** Department/District: El Dorado County Fire District

Authorized Signature: \_\_\_\_\_

Joe Harn, Auditor-Controller

Authorized Signature: \_\_\_\_\_

**DATE:**

**RE:** AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 11/22/2024, as described below:

**METHOD OF TRANSFER:**  ACH  WIRE TRANSFER

**AMOUNT:** \$142,233.44

**BANK NAME:** US Bank

**BANK BRANCH:** 630 K Street Ste 130

Sacramento, CA 95814

**ABA NUMBER/ROUTING NUMBER:** 122235821

**BANK ACCOUNT NUMBER:** 158300057581

**BANK ACCOUNT/PAYEE NAME:** CalPERS Fiscal Services Division

**PAYEE INVOICE NUMBER (if any):** 100000017741146

**FENIX DOCUMENT NUMBER:** \_\_\_\_\_

**I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.**

Kathleen Freeman  
Print name of employee responsible  
for accuracy of wire instructions

11/19/2024  
Date

[Signature]  
Signature

Treasury Use Only

PAYMENT # \_\_\_\_\_ DATE \_\_\_\_\_ TIME \_\_\_\_\_ INITIAL \_\_\_\_\_

APPROVED \_\_\_\_\_ RELEASED \_\_\_\_\_ TIME \_\_\_\_\_ INITIAL \_\_\_\_\_



**AUDITOR'S USE ONLY**

BATCH #  
 CASH ACCT 99120  
 DOC #  
 CK/WIRE #  
 ACTION DATE  
 HEADER DESCRIPTION:  
 ENTERED BY  
 DATE  
 REVIEWED BY  
 APPROVED BY  
 PROCESSING  
 APP JOURNAL #  
 DATE  
 TJ JOURNAL #  
 DATE  
 NOTES:

# ACH/WIRE TRANSFER REQUEST

PREPARED BY: Kathleen Freeman  
 PRINT NAME

SIGNATURE AND DATE  
  
 DATE 11/19/24  
 REQUIRED

DEPARTMENT NAME El Dorado County Fire District

DEPARTMENT NUMBER 8561  
 (4 DIGIT NUMBER)

  
 PRINT AUTHORIZED NAME

  
 AUTHORIZED SIGNATURE

DEPARTMENT AUTHORIZATION: I HERBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE: WITHIN MY AUTHORITY TO APPROVE; WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN MADE FOR SAID

VENDOR NAME CalPERS Fiscal Services Division

FENIX VENDOR NUMBER 225 2  
 SUFFIX

INVOICE NUMBER (20CHARACTERS) 10000017741146

AMOUNT \$142,233.44

ACH AUTO WITHDRAWL    
  ACH TRANSFER (ABA/ACCT# REQ)    
  WIRE TRANSFER (REQUIRES JUSTIFICATION)

REQUESTED TRANSFER DATE 11/22/24

CONFIRMED 48 HRS NOTICE TO TREASURY

INITIAL

**\*\*WIRE TRANSFER JUSTIFICATION:** District/JPA Health Premiums December 2024

ORG CODE	OBJECT	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX)	AMOUNT
8561000	3040		Dist. Health December 2024	\$92,165.49
8561001	3040		JPA Health December 2024	\$50,067.95
			TOTAL	\$142,233.44



California Public Employees' Retirement System  
 P.O. Box 942709, Sacramento, CA 94229-2709

888 CaIPERS (or 888-225-7377)  
 TTY: (877) 249-7442 Fax: (800) 959-6545  
 www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero  
 El Dorado County Fire Protection District  
 PO BOX 807  
 4040 CARSON ROAD  
 CAMINO, CA 95709-0807

Business Unit: 1800  
 CaIPERS ID: 4388508673  
 Payment Date: 11/14/2024

*Dist 92.165.49*  
*WPA \$50,067.95*

Health Premium Statement - PERS

Receivable ID	Description	Billing Month	Amount
100000017741146	<b>Total Active &amp; Retired Premium: \$184,827.90</b>	12/2024	
	PA Billing Active Premium		\$133,939.85
	PA Billing Employer Share of Retired Premium		\$7,850.00
	Admin Fee for Active: (0.24% of Total Active Premium)		\$321.46
	Admin Fee for Retired: (0.24% of Total Retired Premium)		\$122.13
	<b>Subtotal</b>		<b>\$142,233.44</b>
100000017709851	Previous Payment Due	11/2024	\$159,049.73
	Payment Applied		(\$159,049.73)
	<b>Subtotal</b>		<b>\$0.00</b>

**Total Payment Due 12/10/2024: \$142,233.44**



**Retain this Statement for your records.**

Health Premium payments are to be paid in full by the 10<sup>th</sup> of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10<sup>th</sup> of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit [my.calpers.ca.gov](http://my.calpers.ca.gov) to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to [my.calpers.ca.gov](http://my.calpers.ca.gov) and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the **CalPERS Customer Contact Center** at **888 CalPERS** (or **888-225-7377**).



# EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM  
**EI DORADO COUNTY FIRE PROTECTION DISTRICT**  
DEPARTMENT OR AGENCY NAME (including division)

DATE 11/20/2024  
PREPARED BY Kathleen Freeman  
Phone # 530-644-9630  
DEPOSITOR NUMBER 808561

**ENTER COIN AND CURRENCY (auto populates Total Deposit section)**

Coin and Currency	\$ 0.01	X	0	\$ -	\$ 1.00	X	0	\$ -
	\$ 0.05	X	0	\$ -	\$ 5.00	X	0	\$ -
	\$ 0.10	X	0	\$ -	\$ 10.00	X	0	\$ -
	\$ 0.25	X	0	\$ -	\$ 20.00	X	0	\$ -
	\$ 0.50	X	0	\$ -	\$ 50.00	X	0	\$ -
					\$ 100.00	X	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	10,393.96
DIRECT	0.00
11/20/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks:  Enter Total Offsites: \$ 10,393.96

Enter Total Direct Deposit/Wire: \$ -

<b>TOTAL DEPOSIT</b>	<b>10,393.96</b>
----------------------	------------------

**GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):**

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	10,393.96
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY \_\_\_\_\_  
DATE \_\_\_\_\_

BY \_\_\_\_\_  
DATE \_\_\_\_\_

**DP #**

CERTIFIED INTO THE  
COUNTY TREASURY  
UNDER SECTION GOVT  
CODE 27008

JE NUMBER	2025 - ___ - ___
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

# EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM  
EL DORADO COUNTY FIRE PROTECTION DISTRICT  
 DEPARTMENT OR AGENCY NAME (including division)

DATE 11/6/2024  
 PREPARED BY Kathleen Freeman  
 Phone # 530-644-9630  
 DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	6,152.06
DIRECT	0.00
11/6/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks:  Enter Total Offsites: \$ 6,152.06

Enter Total Direct Deposit/Wire: \$ -

<b>TOTAL DEPOSIT</b>	<b>6,152.06</b>
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	6,152.06
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]  
 DATE 11/6/24

BY [Signature]  
 DATE 11/7/24

DP # 310574

CERTIFIED INTO THE  
 COUNTY TREASURY  
 UNDER SECTION GOVT  
 CODE 27008

JE NUMBER	2025 - ___ - ___
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

~~310574~~

**EL DORADO COUNTY  
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM

DATE 11/18/2024

**AUDITOR for EL DORADO COUNTY FIRE PROTECTION DISTRICT**

PREPARED BY Corey Leikauf

DEPARTMENT OR AGENCY NAME (including division)

Phone # x5460

**B of A 20012102676**

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$	0.01	x	0	\$	-	\$	1.00	x	0	\$	-
	\$	0.05	x	0	\$	-	\$	5.00	x	0	\$	-
	\$	0.10	x	0	\$	-	\$	10.00	x	0	\$	-
	\$	0.25	x	0	\$	-	\$	20.00	x	0	\$	-
	\$	0.50	x	0	\$	-	\$	50.00	x	0	\$	-
						\$	100.00	x	0	\$	-	

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	0.00
OFF - SITE	0.00
DIRECT	5,028.00
DEPOSIT / WIRE	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: \$ - Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ 5,028.00

<b>TOTAL DEPOSIT</b>	<b>5,028.00</b>
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1100		USFS STATION 16 LEASE PMT	5,028.00
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. COLEMAN, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 11/18/24

DATE 11/18/24

DP # 810863

CERTIFIED INTO THE COUNTY TREASURY

UNDER SECTION GOVT CODE 27008

JE NUMBER	2025 - ___ - ___
INPUT BY	



**EL DORADO COUNTY  
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM

DATE 11/20/2024

**AUDITOR for EL DORADO COUNTY FIRE PROTECTION DISTRICT**

PREPARED BY Corey Leikauf

DEPARTMENT OR AGENCY NAME (including division)

Phone # x5460

**B of A 19016939005**

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$	0.01	x	0	\$	-	\$	1.00	x	0	\$	-
	\$	0.05	x	0	\$	-	\$	5.00	x	0	\$	-
	\$	0.10	x	0	\$	-	\$	10.00	x	0	\$	-
	\$	0.25	x	0	\$	-	\$	20.00	x	0	\$	-
	\$	0.50	x	0	\$	-	\$	50.00	x	0	\$	-
						\$	100.00	x	0	\$	-	

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	0.00
OFF - SITE	0.00
DIRECT	34,211.52
DEPOSIT / WIRE	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: \$ - Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: **\$34,211.52**

<b>TOTAL DEPOSIT</b>	<b>34,211.52</b>
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	0881		SHELLY INCIDENT	34,211.52
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. COLEMAN, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 11/21/24

DATE 11/21/24

DP # 310956

CERTIFIED INTO THE COUNTY TREASURY

JE NUMBER 2025-\_\_-\_\_

UNDER SECTION GOVT CODE 27008

INPUT BY

## **ORDINANCE # 2024-01**

### **LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 1 (UNINCORPORATED TERRITORY)**

THE BOARD OF DIRECTORS, AS THE GOVERNING BODY OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT ORDAINS AS FOLLOWS:

On October 23, 2024, the El Dorado County Fire Protection District formed Community Facilities District No. 1 (Unincorporated Territory) (“CFD No. 1”) pursuant to the Mello-Roos Community Facilities Act of 1982 (“the Act,” Gov’t. Code section 53311 et seq.), CFD No. 1’s formation was put to the eligible voters of CFD No. 1., and all votes were cast in favor of CFD No. 1’s formation.

#### **Section 1 – Rate and Apportionment of Special Taxes**

By adopting this Ordinance pursuant to Section 53340 of the Act, the District levies the special taxes identified in the Resolution of Formation of CFD No. 1, Resolution 2024-11, Exhibit C (attached and incorporated by reference) on all non-exempt property in CFD No. 1.

#### **Section 2 – Collection of Special Taxes**

Pursuant to Section 53340.2 of the Act, the Fire Chief of the El Dorado County Fire Protection District shall be responsible for preparing annually a current roll of special tax levy obligations by assessor’s parcel number and for estimating future special tax levies.

The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes; provided, however, the District’s Board of Directors may determine by resolution that the CFD shall utilize a direct billing procedure for any special taxes that cannot be collected on the County tax roll or may elect to collect the special taxes at a different time or in a different manner if necessary to meet its financial obligations.

All special taxes levied by CFD No. 1 shall be secured by the lien imposed pursuant to Section 3115.5 of the Streets and Highways Code. This lien shall be a continuing lien and shall secure each levy of special taxes. The lien of the special tax shall continue in force and effect until the special tax obligation is prepaid, permanently satisfied, and canceled in accordance with Section 53344 of the Act or until the special tax ceases to be levied by the District’s Board of Directors in the manner provided in Section 53330.5 of the Act. If any portion of a parcel is encumbered by a lien, the entirety of the parcel shall be encumbered by that lien.

#### **Section 3 – Future Annexation Area**

Parcels within CFD No. 1’s Future Annexation Area (*see* Resolution 2024-11, Exhibit B, attached and incorporated by reference) may be annexed in the future with the unanimous approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed without any requirement for further public hearings or additional proceedings as provided for by Section 53339.3 of the Act.



The special tax to pay for the services to be supplied within the Future Annexation Area shall be equal to any special tax levied to pay for the same services in the existing CFD No. 1, except that a higher or lower tax may be levied within the Future Annexation Area to the extent that the actual cost of providing the services in the Future Annexation Area is higher or lower than the cost of providing those Services in the existing CFD No. 1.

The Fire Chief or Fire Chief's designee shall secure the special tax levy obligation on annexed parcels by a lien imposed pursuant to Section 3115.5 of the Streets and Highways Code, and such annexed parcels shall be subject to Section 2 of this Ordinance.

**Section 4 – Adjustment of Rate by Resolution of Board**

The Board of Directors may provide, by resolution, for the levy of the special tax in the current tax year or future tax years at the same rate or at a lower rate than the rate provided by this Ordinance, if the resolution is adopted and a certified list of all parcels subject to the special tax levy including the amount of the tax to be levied on each parcel for the applicable tax year, is filed by the Clerk or Fire Chief with the El Dorado County Auditor-Controller on or before the 10th day of August of that tax year. The Clerk or Fire Chief may file the certified list after the 10th of August but not later than the 21st of August if the Clerk or Fire Chief official obtains prior written consent of the El Dorado County Auditor-Controller.

**Section 5 – Effective Date and Publication**

This Ordinance shall become effective thirty (30) days after its adoption by the Board of Directors. Within fifteen (15) days of this Ordinance's adoption, the Ordinance shall be

PASSED AND ADOPTED by the Board of Directors of the El Dorado County Fire Protection District, at a meeting held on the 19th of December, Two-thousand and Twenty-Four, by the following vote of said Board:

December 19, 2024

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

---

Chair  
Board of Directors

---

Secretary/Clerk  
Board of Directors

El Dorado County Fire Protection District  
Ordinance 2024-01

Copy of Resolution 2024-11 incorporated by reference into Ordinance 2024-01



**To: Board of Directors**  
**From: Tim Cordero, Fire Chief**  
**Date: December 11, 2024**  
**Subject: Apparatus Surplus**

Chief Lohan has requested that the district surplus the following apparatus from our fleet:

1963 Crown Fire Truck Model CP-100-54 SN F1340

This fire engine was donated to the district many years ago, and the district does not have any paperwork associated with the apparatus. The district also does not have any records of who the donating party or parties were for the vehicle.

The apparatus has been housed at Station 74 and has not been driven or used for 12+ years.

Staff would recommend the Board of Directors declare the 1963 Crown Fire Truck as surplus, allowing staff to remove it from our current fleet.



**To: Chief Cordero**  
**From: Division Chief Paul Lohan**  
**Date: December 13th, 2024**  
**Subject: Apparatus Surplusing**

Good Afternoon Chief Cordero.

Our District currently has three Historical "Parade" rigs. Two are in good running order and are used multiple times a year for special events. The third is a 1963 Crown Firetruck which has no historical value to our District. It has not started and or moved for at least 12 years.

We have received an offer from John Schwartzler (Gold Rush Fire Brigade). He has inspected it and is aware of its condition, and that we have no paperwork on it. He restores classic fire engines and is currently using station 73 to house some of their equipment. He has offered \$500 (Five Hundred Dollars) and will be responsible for moving from the station without our assistance.

I am requesting that the Board accept this offer as, according to my research, it is only worth at most \$1500, and we would have to correct the title and move it.

1963 Crown Model CP100-54 SN F1340

Respectfully Submitted-

*Paul H Lohan*

Division Chief  
Paul Lohan



# El Dorado County Fire Protection District

November 2024

## Run Statistics – Engines & Medics



### Engine Companies:

Engine 17: 78

Engine 19: 57

Engine 25: 265

Engine 28: 120

Engine 72: 45

**Total Responses: 565**

### Medic Units:

Medic 17: 220

Medic 19: 204

Medic 25: 248

Medic 28: 250

Medic 49: 293

**Total Responses: 1,215**

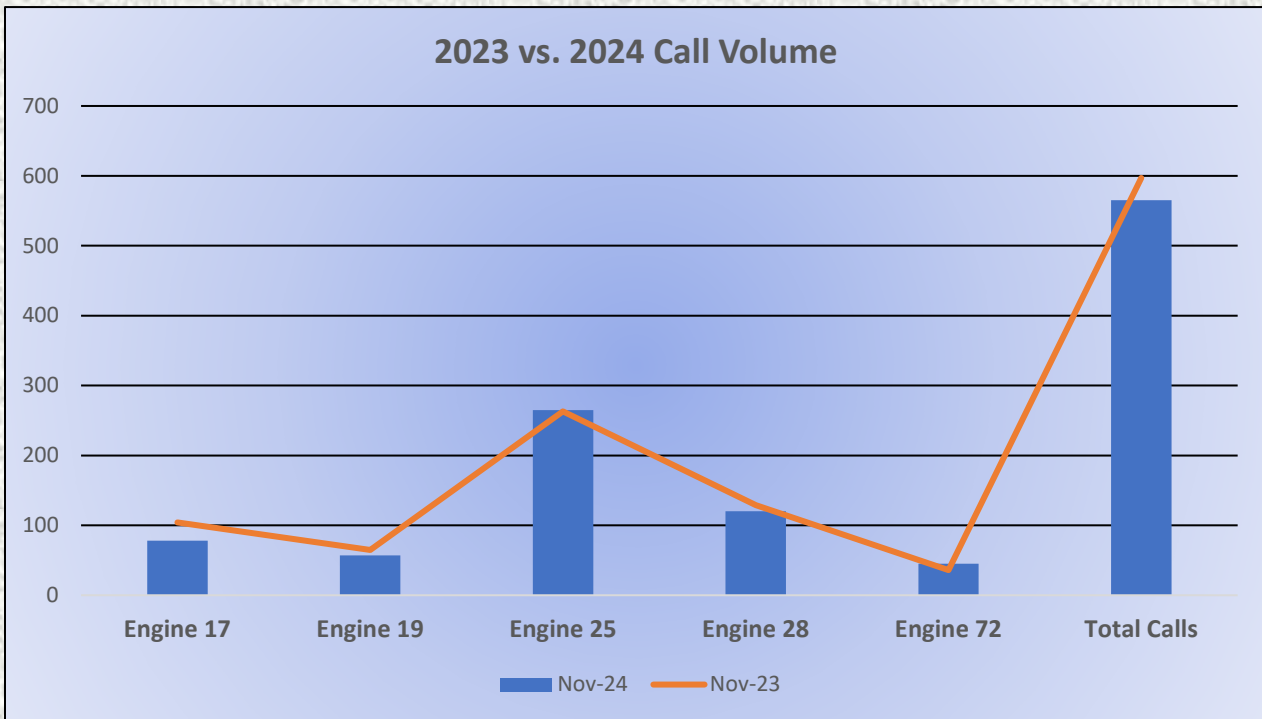
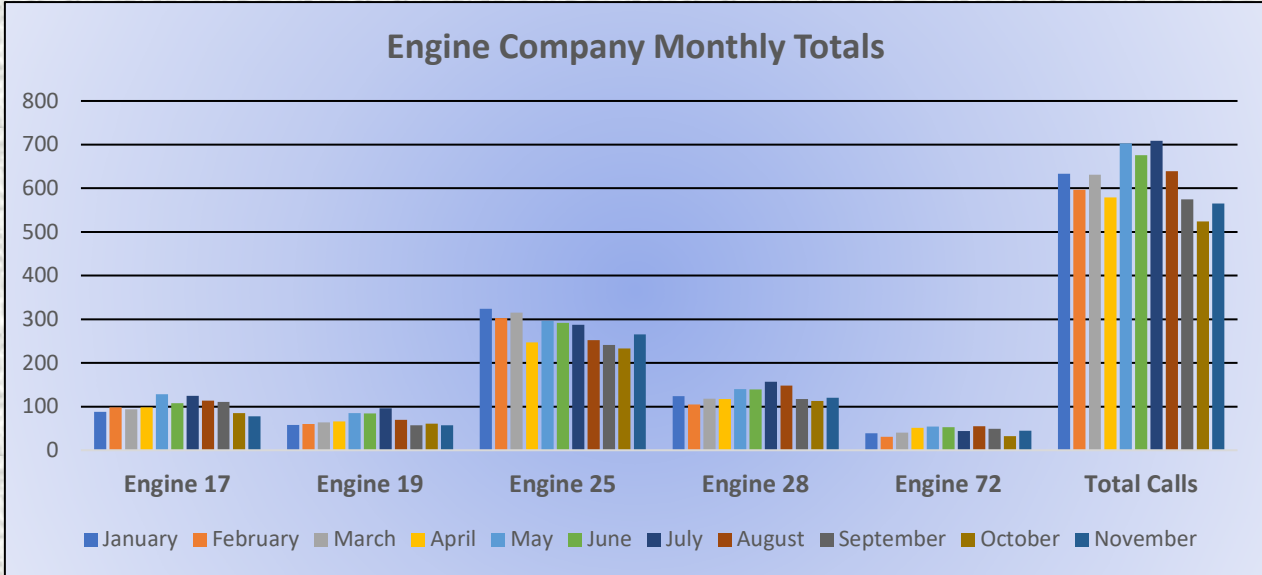






# El Dorado County Fire Protection District

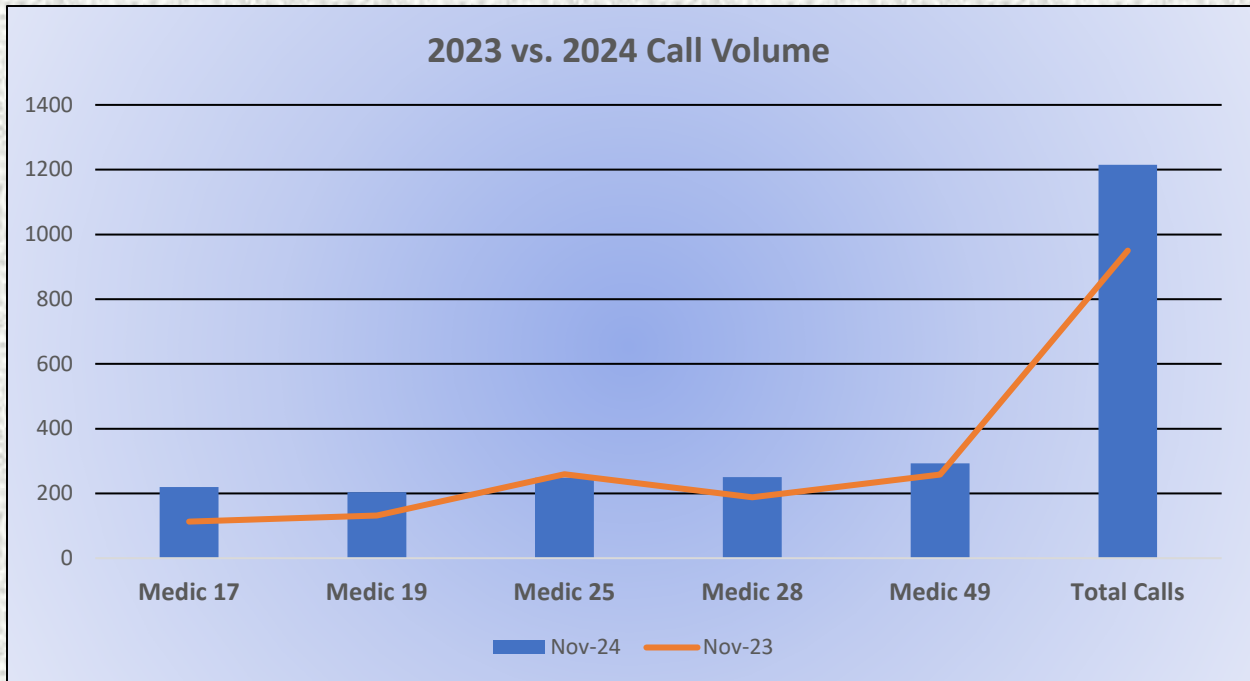
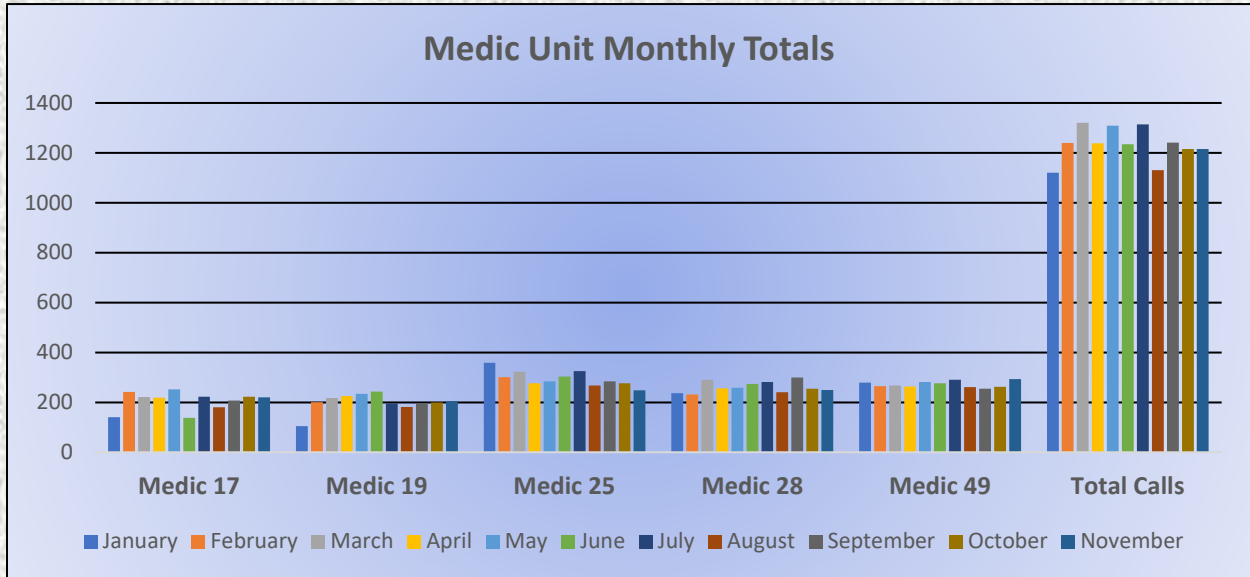
Monthly Run Statistics and Yearly Comparison  
November 2024  
Engine Companies and Medic Units





# El Dorado County Fire Protection District

## Monthly Run Statistics and Yearly Comparison November 2024 Engine Companies and Medic Units





# El Dorado County Fire Protection District

## Monthly Run Statistics and Yearly Comparison November 2024



**November 1 - November 30, 2024**  
 YTD January 1 - November 30  
 Lifetime Since June 2021

**CA - El Dorado County Fire Protection District**  
 Safety Cloud® Report

### Alert Totals

**Drivers Alerted**  
**568**  
 YTD 4,290  
 Lifetime 43,517

**R2R Alerts sent**  
**0**  
 YTD 0  
 Lifetime 0

**R2R Alerts Received**  
**0**  
 YTD 0  
 Lifetime 0

### Incident Totals

**Total Incidents**  
**40**  
 YTD 293  
 Lifetime 1,004

**Average Time On-Scene**  
**15.2 min**  
 YTD 19.6 min  
 Lifetime 87.9 min

### Run Totals

**Total Runs**  
**71**  
 YTD 702  
 Lifetime 2,968

**Total Responding Time**  
**322 min**  
 YTD 3,113 min  
 Lifetime 12,380 min

**Average Time-to-Scene**  
**4.5 min**  
 YTD 4.4 min  
 Lifetime 4.2 min

**Drivers Alerted**  
 Total drivers alerted; based on HAAS Alert enabled applications.

**Average Time On-Scene**  
 Average time duration per incident.

**R2R Alerts Sent**  
 Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

**Total Runs**  
 Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

**R2R Alerts Received**  
 Total number of Responder-to-Responder Alerts received by your emergency vehicles.

**Total Responding Time**  
 Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

**Total Incidents**  
 Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

**Average Time-to-Scene**  
 Average time it took for dispatched vehicle to arrive on-scene.





# El Dorado County Fire Protection District



## Station 25 Run Statistics November 2024

### ENGINE 25: 265 Total Calls

- Medical Aid- 182
- Fire- 10
- Traffic Collision- 19
- Public Assist - 21
- Misc. – 20
- Move/Cover– 5

### MEDIC 25: 248 Total Calls

- Medical Aid- 220
- Fire- 5
- Traffic Collision- 20
- Transfer -9
- Misc.- 3
- Move/Cover - 22





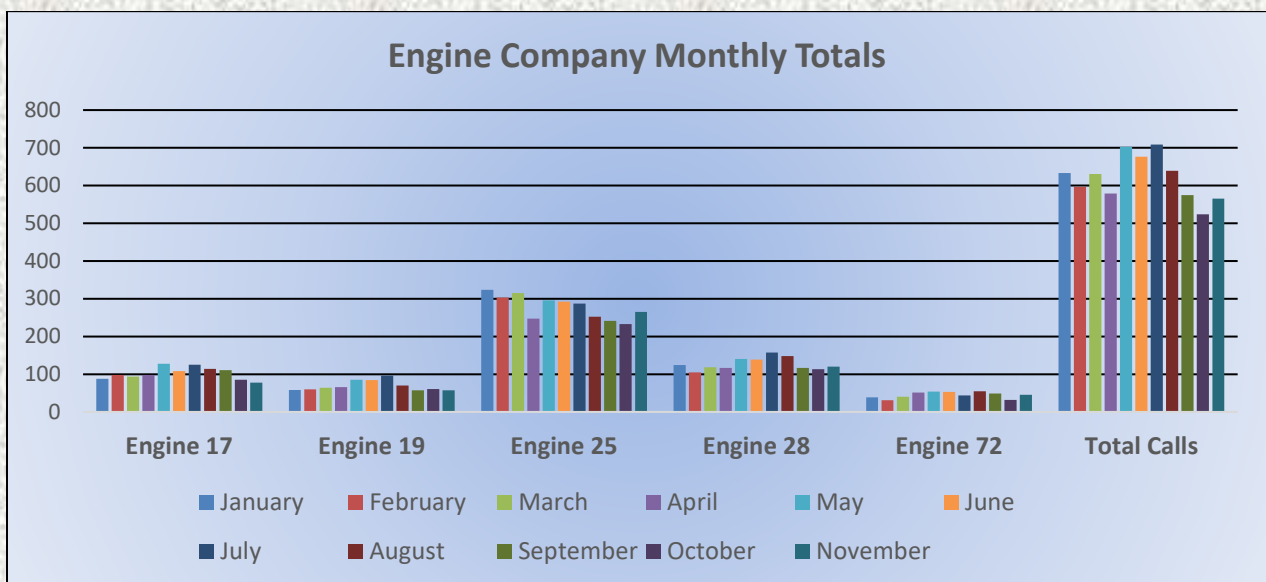
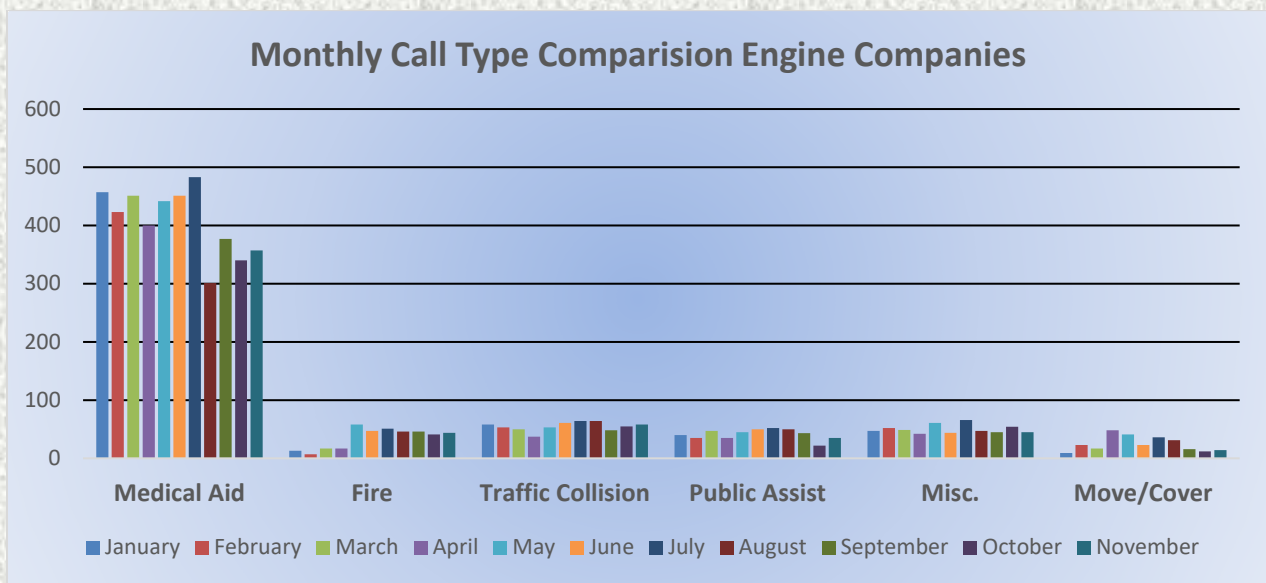


# El Dorado County Fire Protection District



## Monthly Run Statistics and Call Break Down November 2024 Engine Companies and Medic Units

Total Responses for Engine Companies: 565

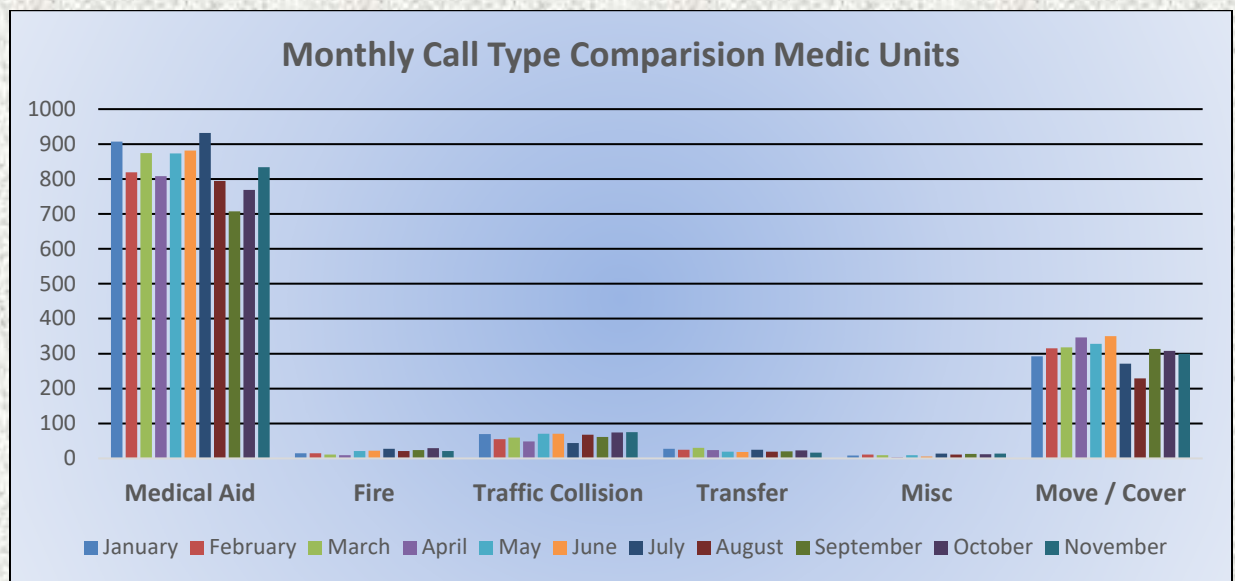
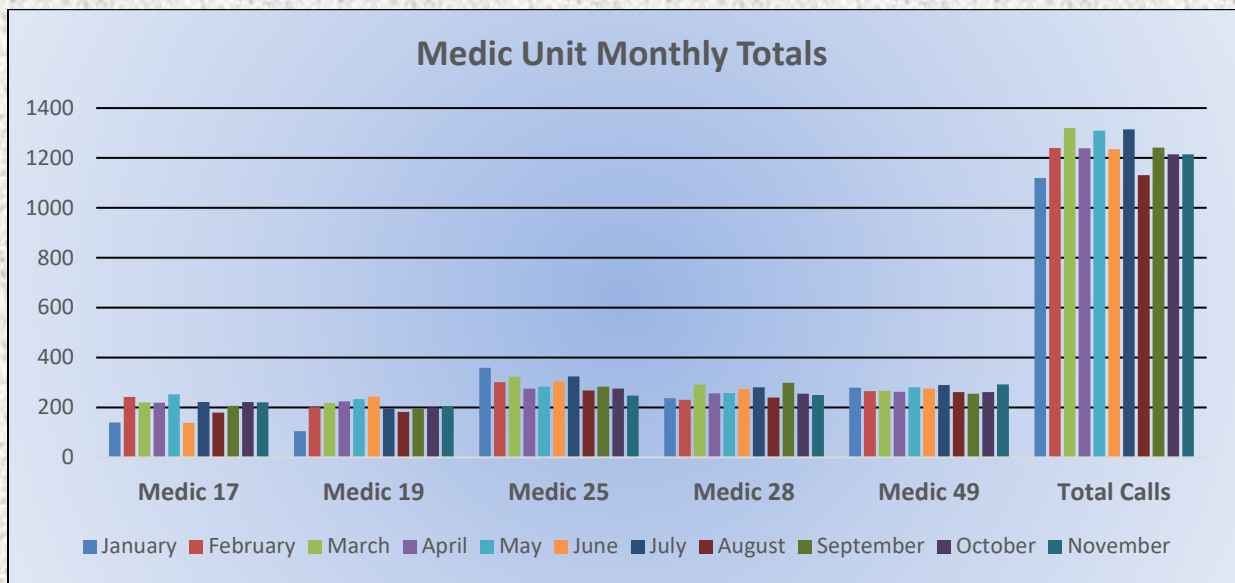




# El Dorado County Fire Protection District

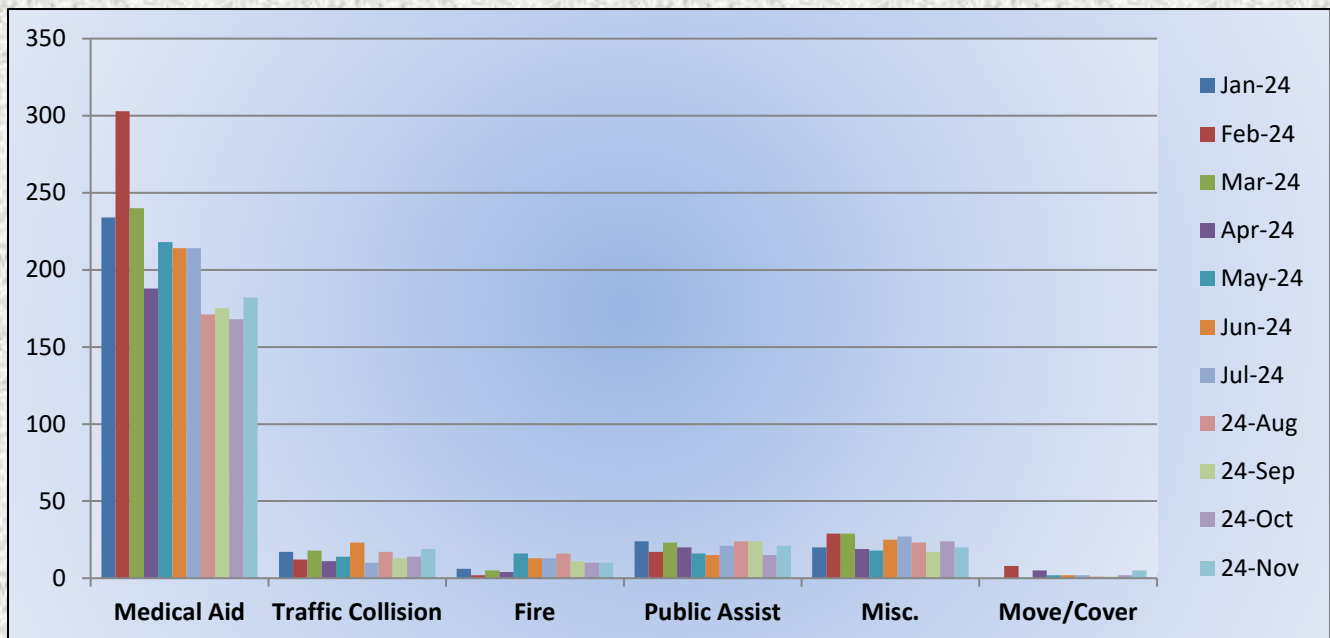
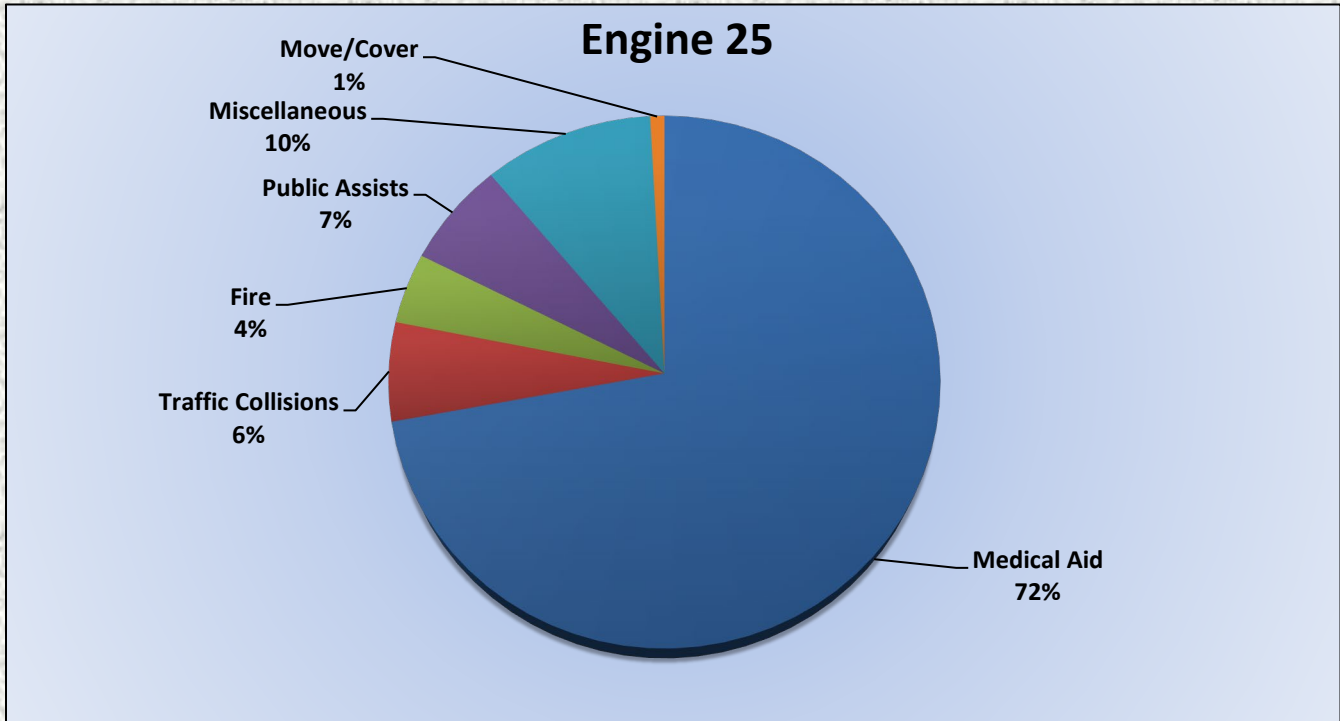


Total Responses for Medic Units: 1,215





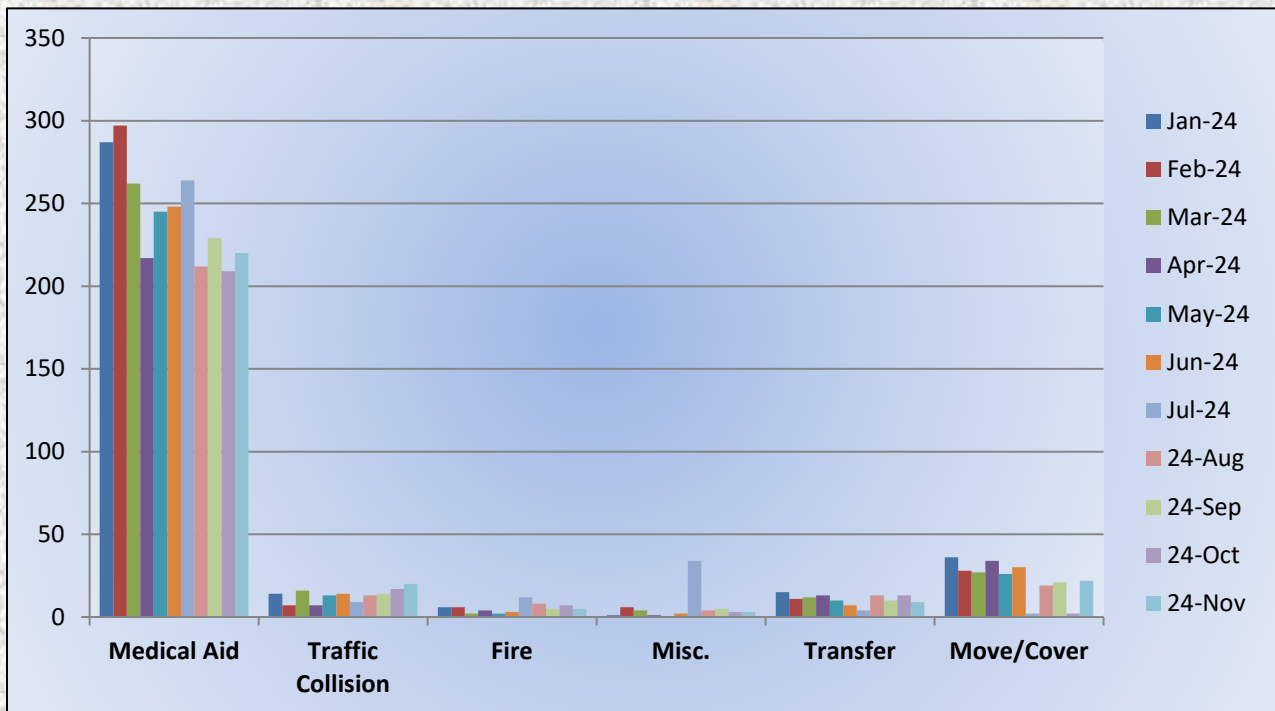
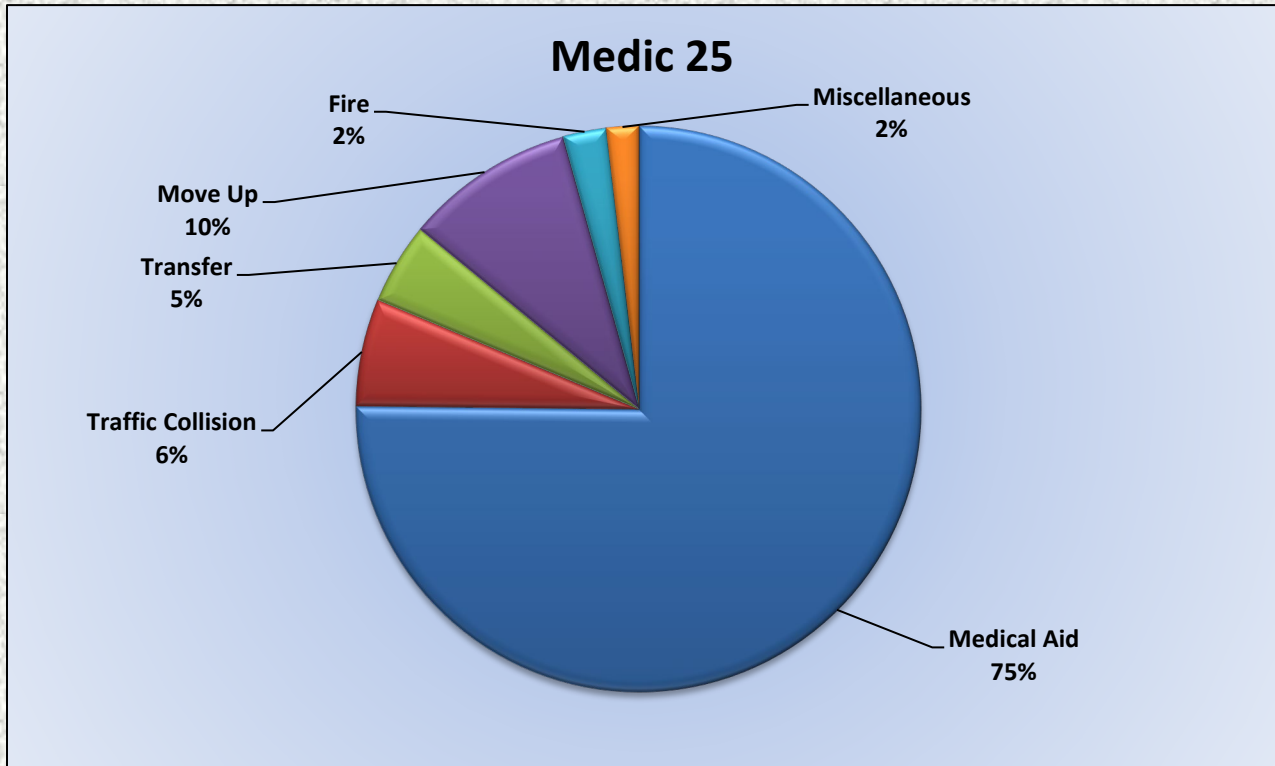
## Engine 25 Call Volume and Locations November 2024







# Medic 25 Monthly Statistics Comparison





## El Dorado County Fire Protection District

---

### Station 17 Run Review November 2024

#### **ENGINE 17:** 78 Total Calls

Medical Aid- 55

Fire- 7

Traffic Collision- 10

Public Assist- 3

Misc- 3

Move/Cover - 0

#### **MEDIC 17:** 220 Total Calls

Medical Aid- 105

Fire- 3

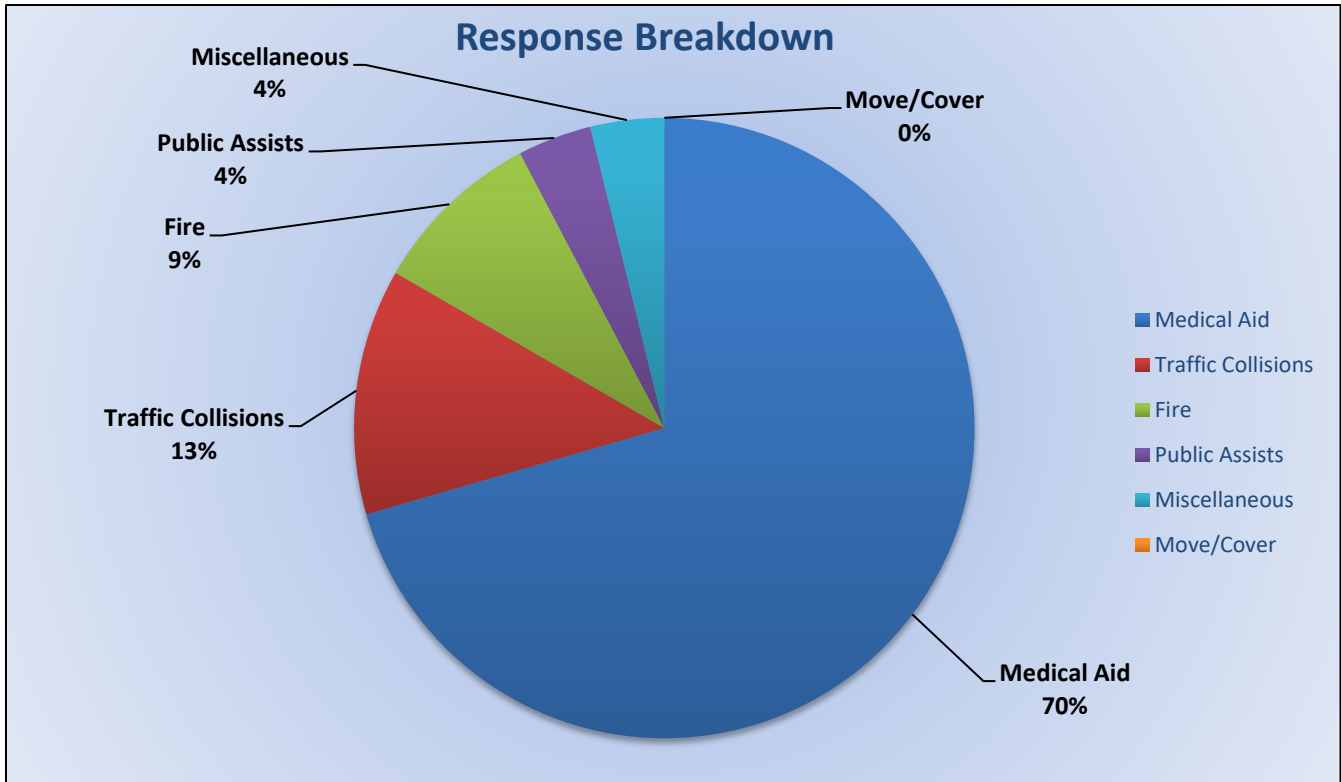
Traffic Collision- 9

Transfer- 1

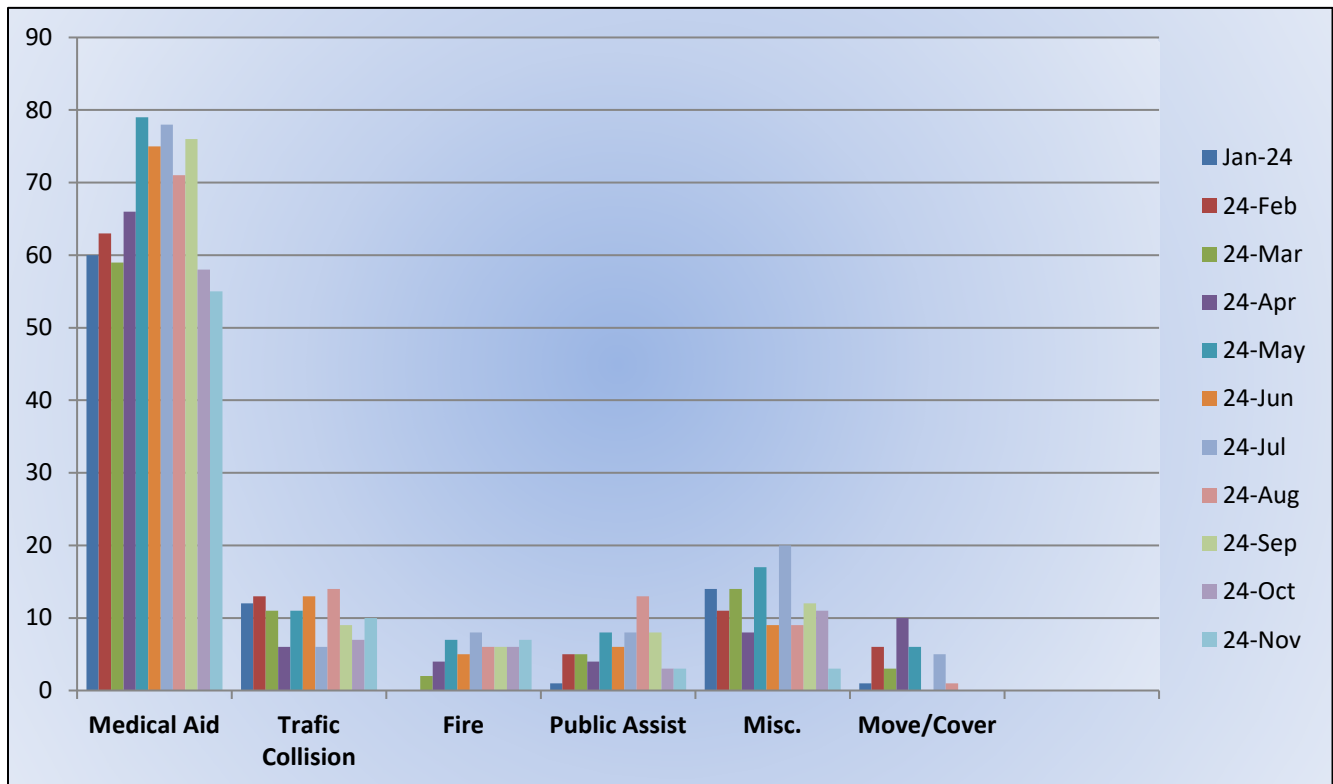
Misc- 4

Move/Cover - 98

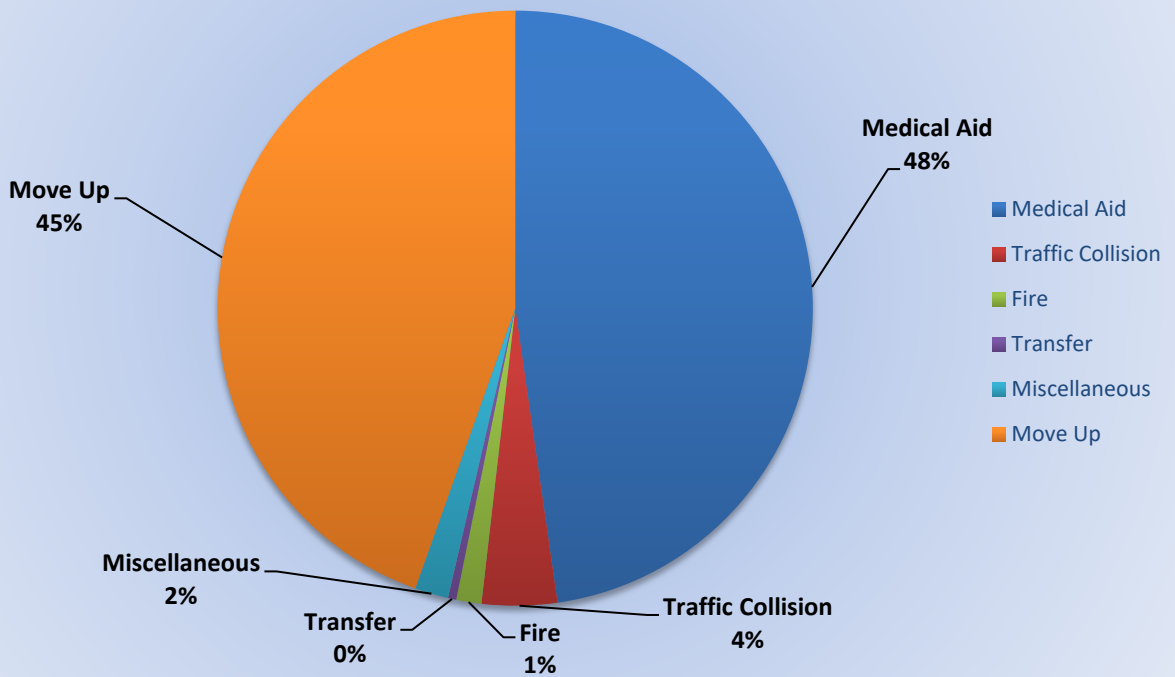




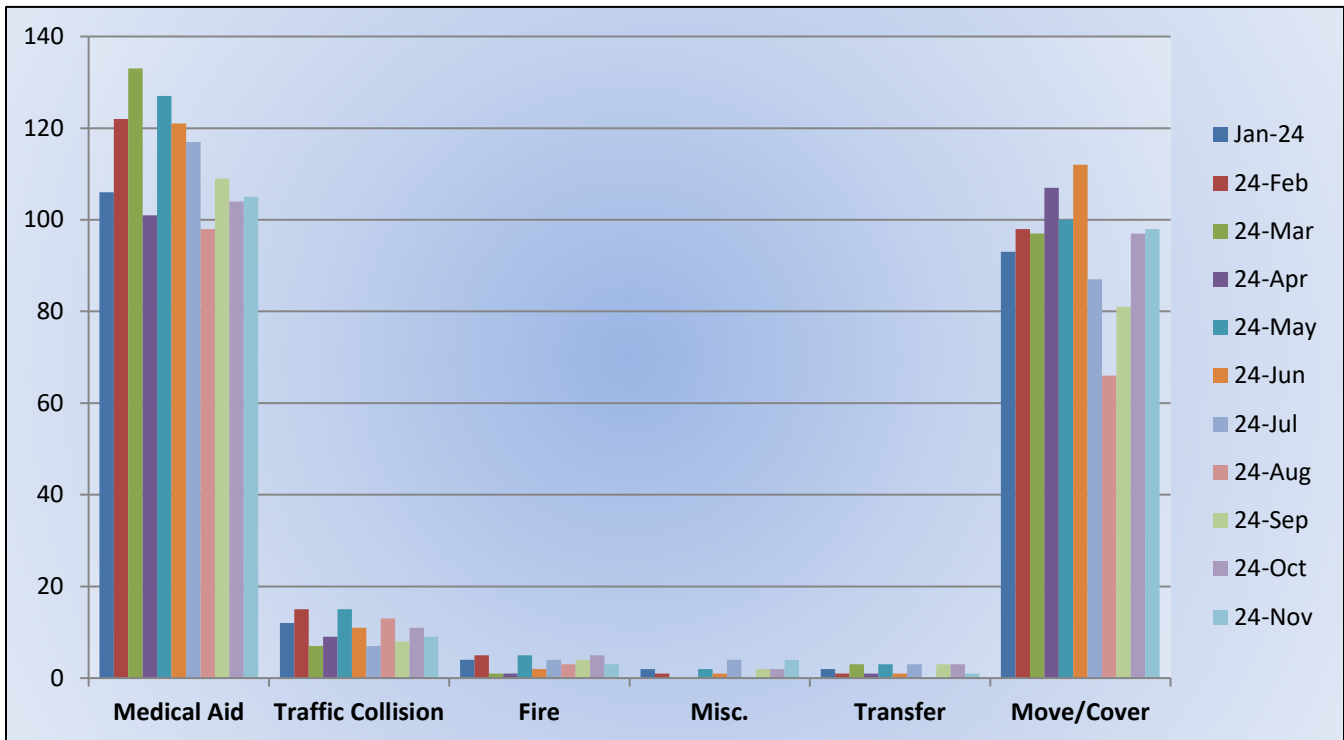
### E17 Monthly Statistics Comparison



## Response Breakdown



## M17 Monthly Statistics Comparison





## El Dorado County Fire Protection District

---

### Station 19 Run Review November 2024

#### **ENGINE 19:** 57 Total Calls

Medical Aid- 26

Fire- 16

Traffic Collision- 6

Public Assist- 3

Misc- 5

Move/Cover - 1

#### **MEDIC 19:** 204 Total Calls

Medical Aid- 88

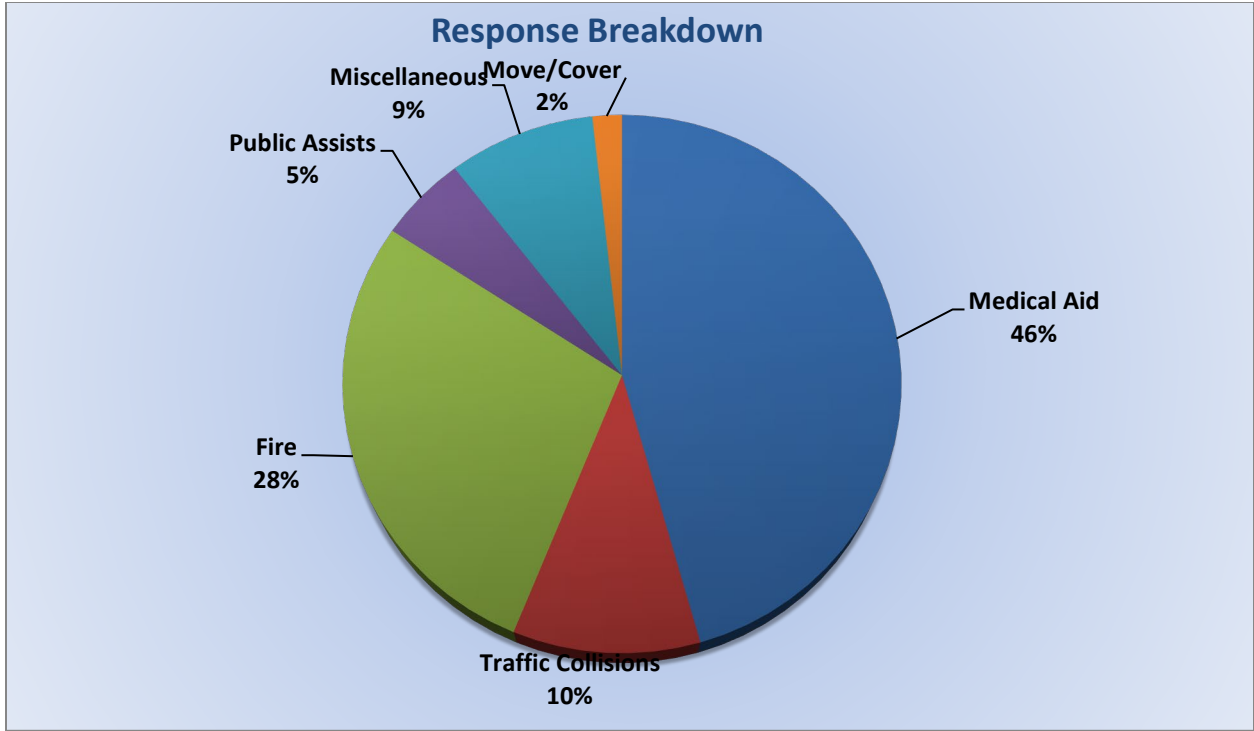
Fire- 4

Traffic Collision- 12

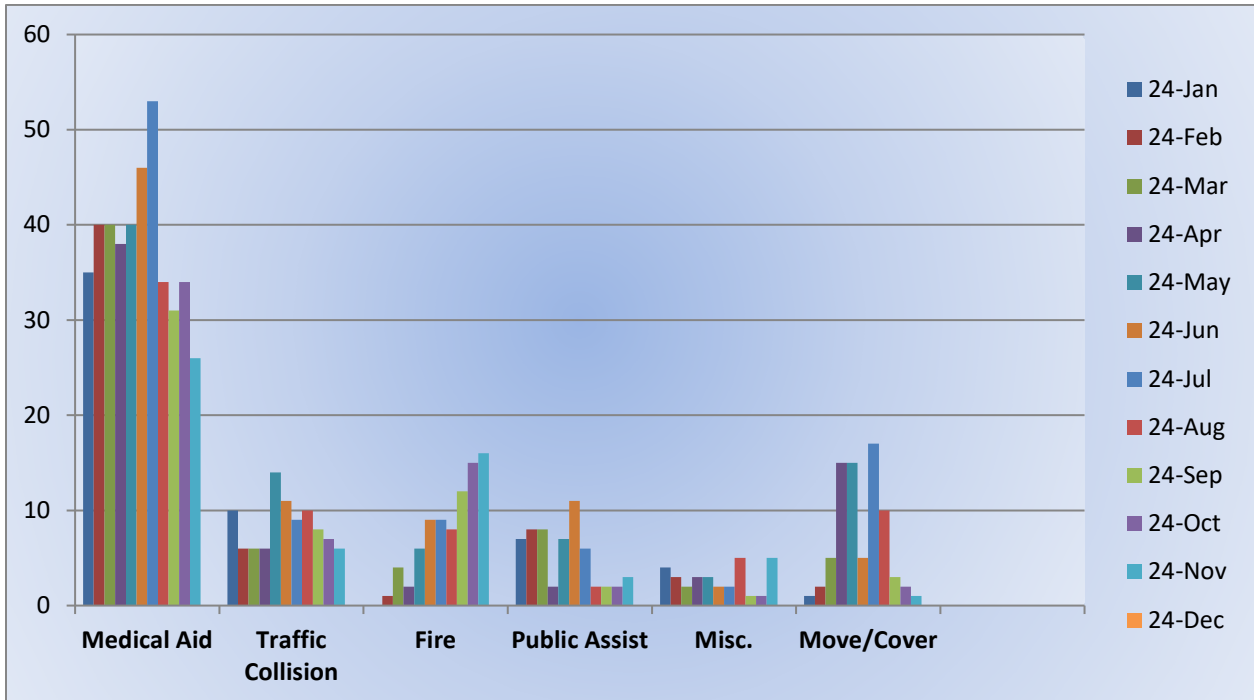
Transfer- 0

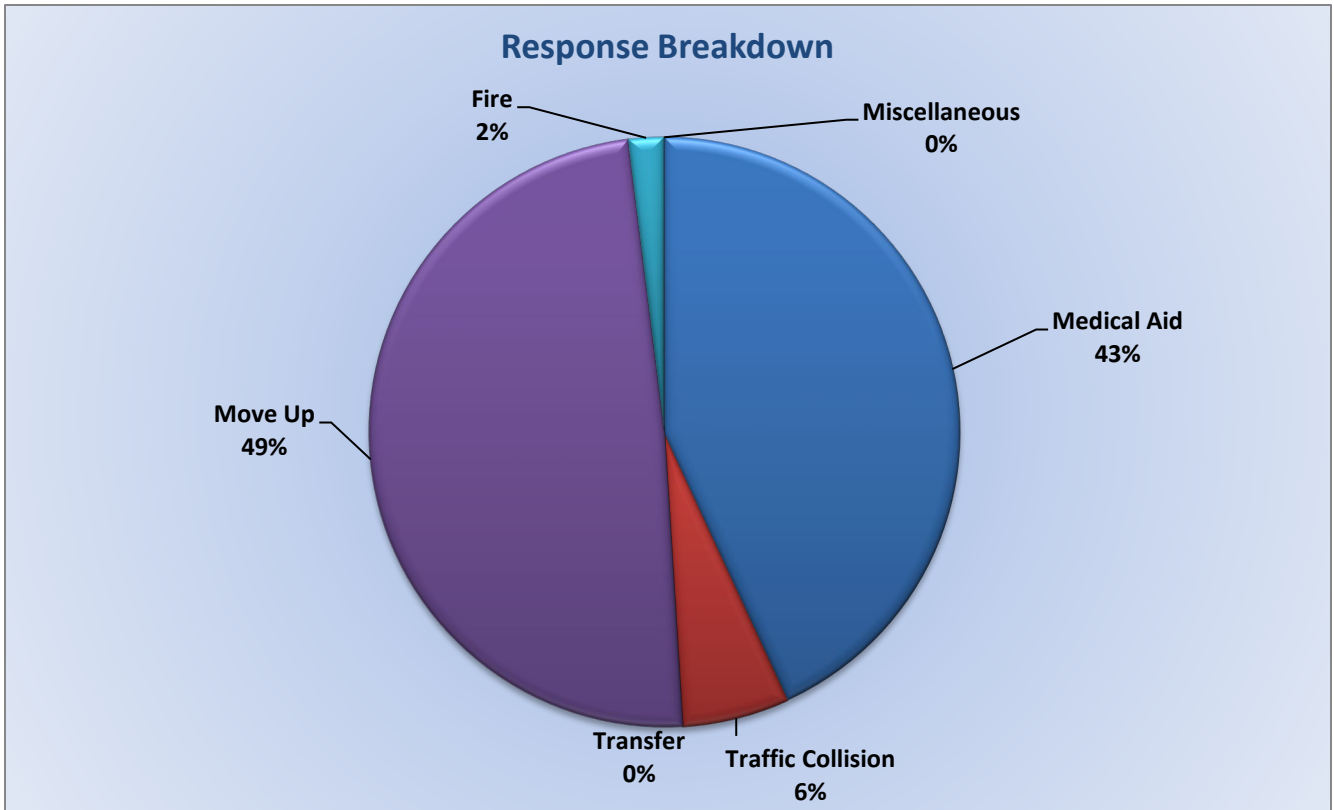
Misc- 0

Move/Cover - 100

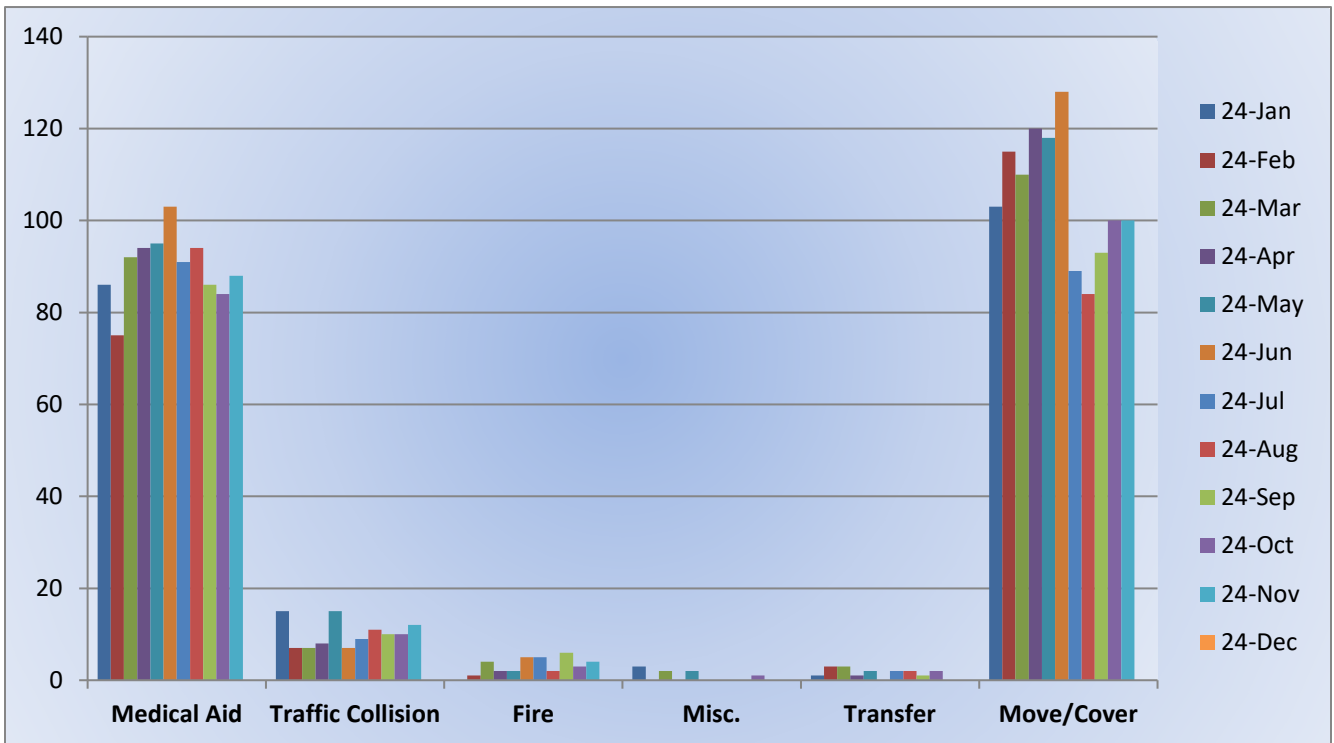


### E19 Monthly Statistics Comparison





### M19 Monthly Statistics Comparison





## El Dorado County Fire Protection District

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### Station 25 Run Review October 2024

#### **ENGINE 25:** 265 Total Calls

Medical Aid- 182

Fire- 10

Traffic Collision- 19

Public Assist- 21

Misc- 20

Move/Cover -5

#### **MEDIC 25:** 248 Total Calls

Medical Aid- 220

Fire- 5

Traffic Collision- 20

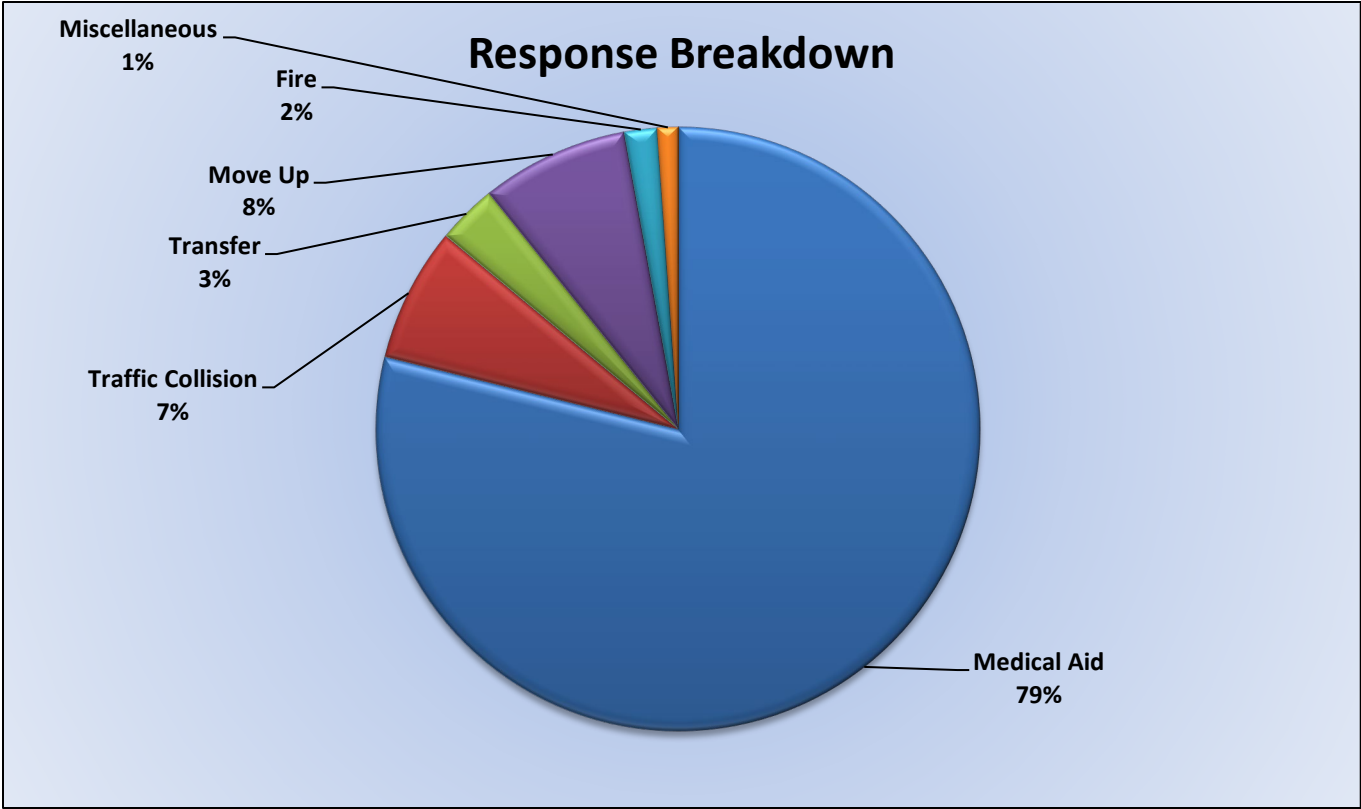
Transfer- 9

Misc- 3

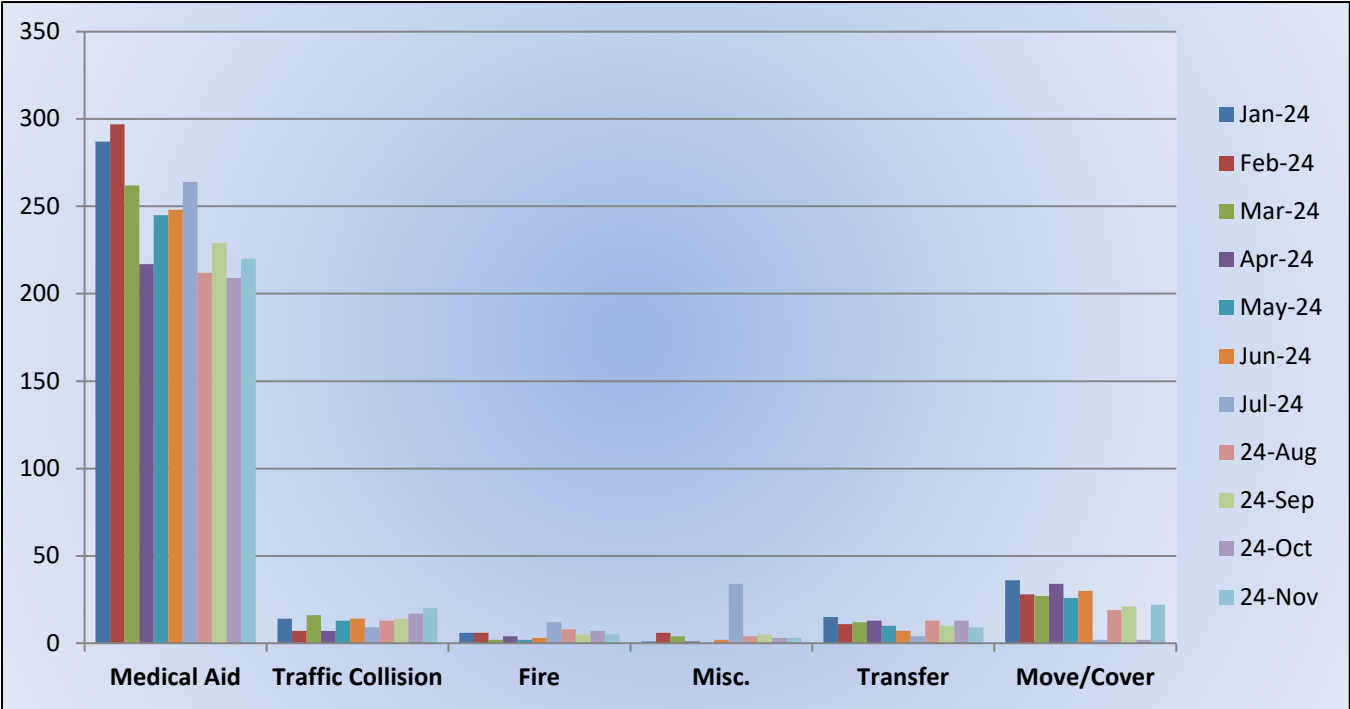
Move/Cover – 22







### M25 Monthly Statistics Comparison





## El Dorado County Fire Protection District

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### Station 28 Run Review November 2024

#### **ENGINE 28:** 120 Total Calls

Medical Aid - 67

Fire - 12

Traffic Collision - 16

Public Assist - 5

Misc - 12

Move/Cover – 8

#### **MEDIC 28:** 250 Total Calls

Medical Aid- 178

Fire- 5

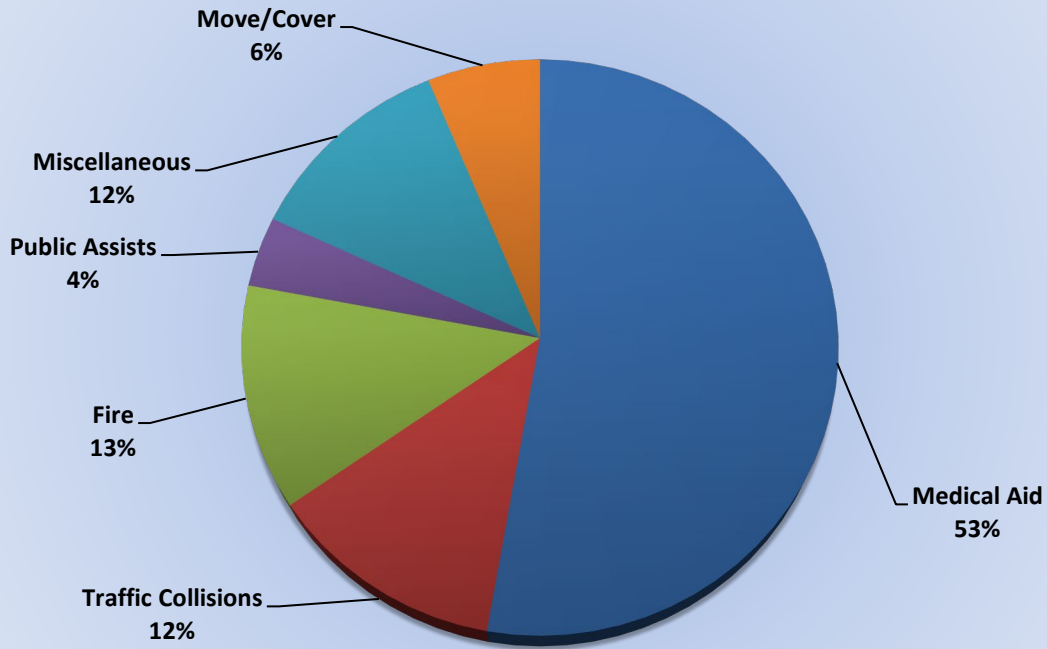
Traffic Collision- 19

Transfer- 2

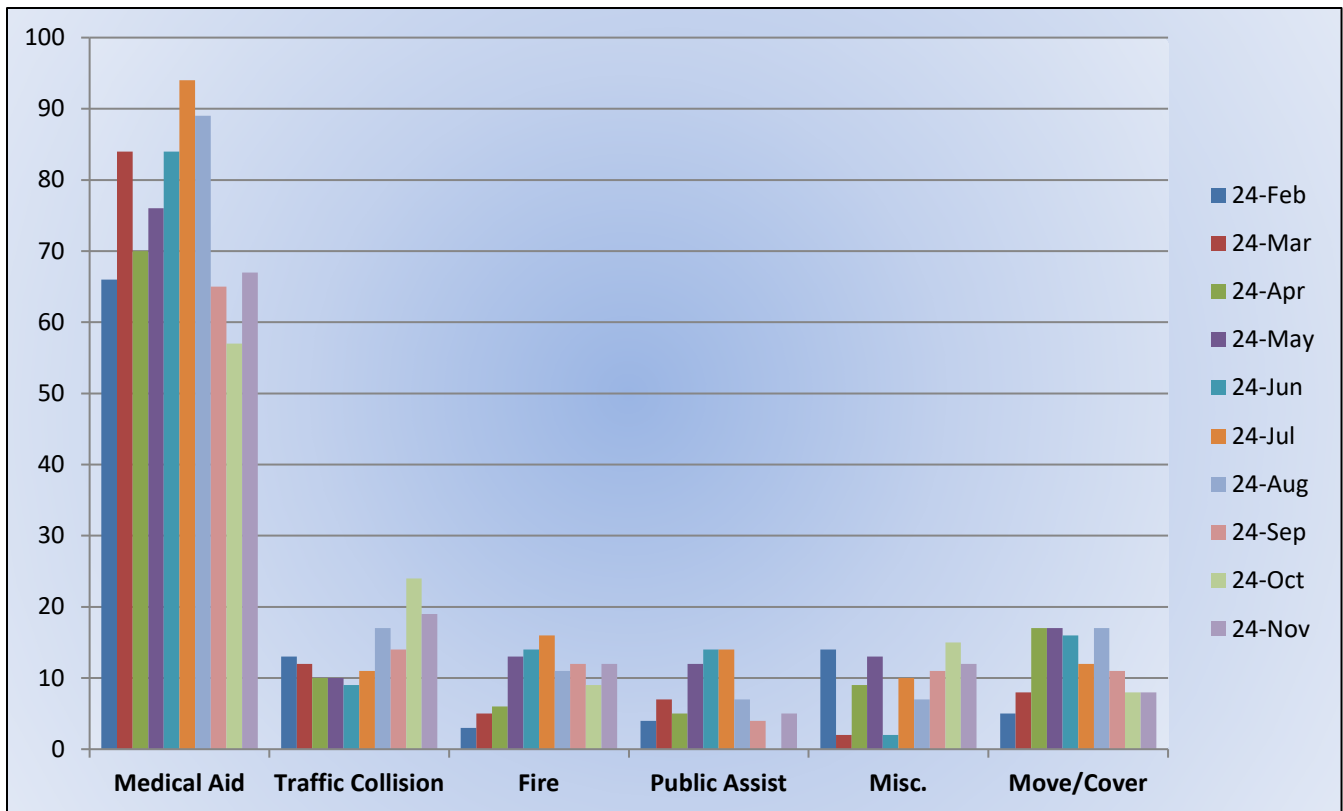
Misc- 2

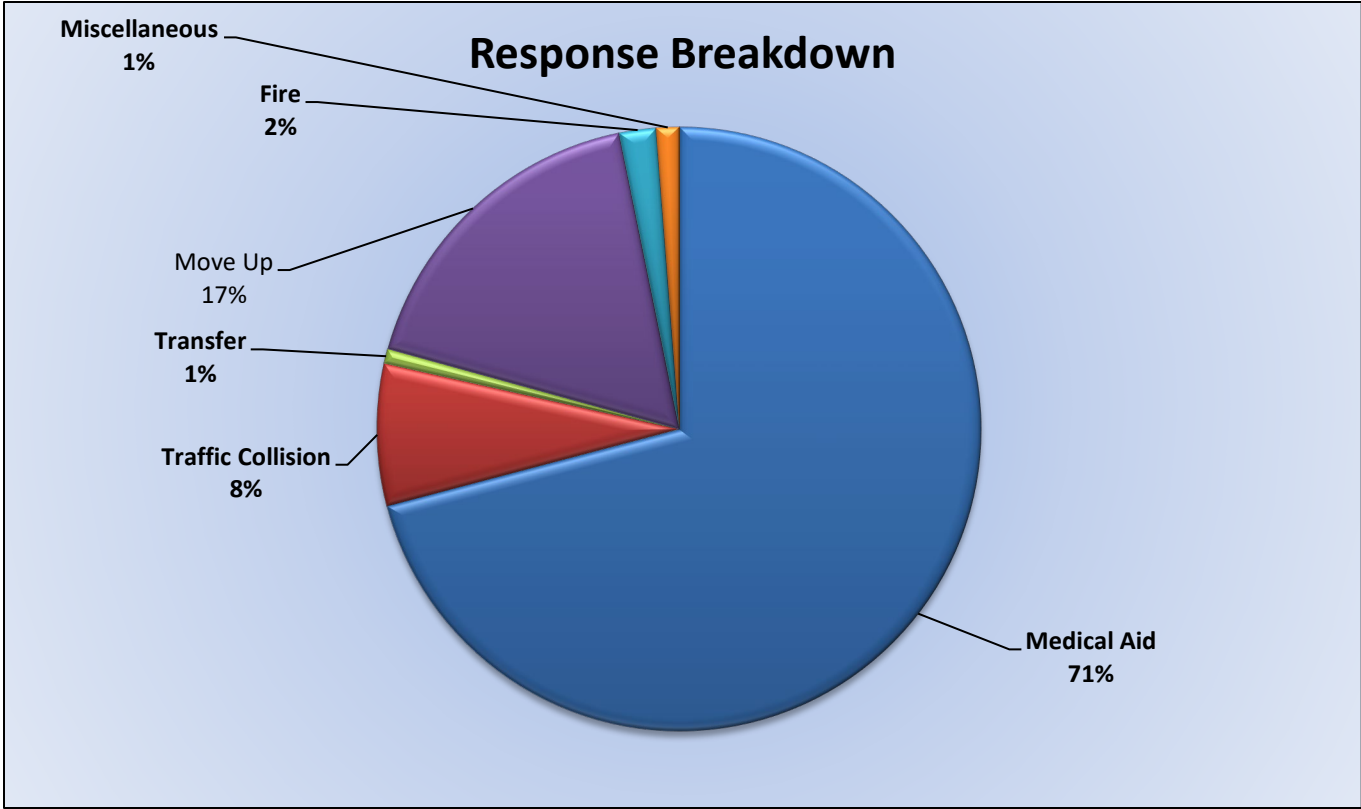
Move/Cover – 44

## Response Breakdown

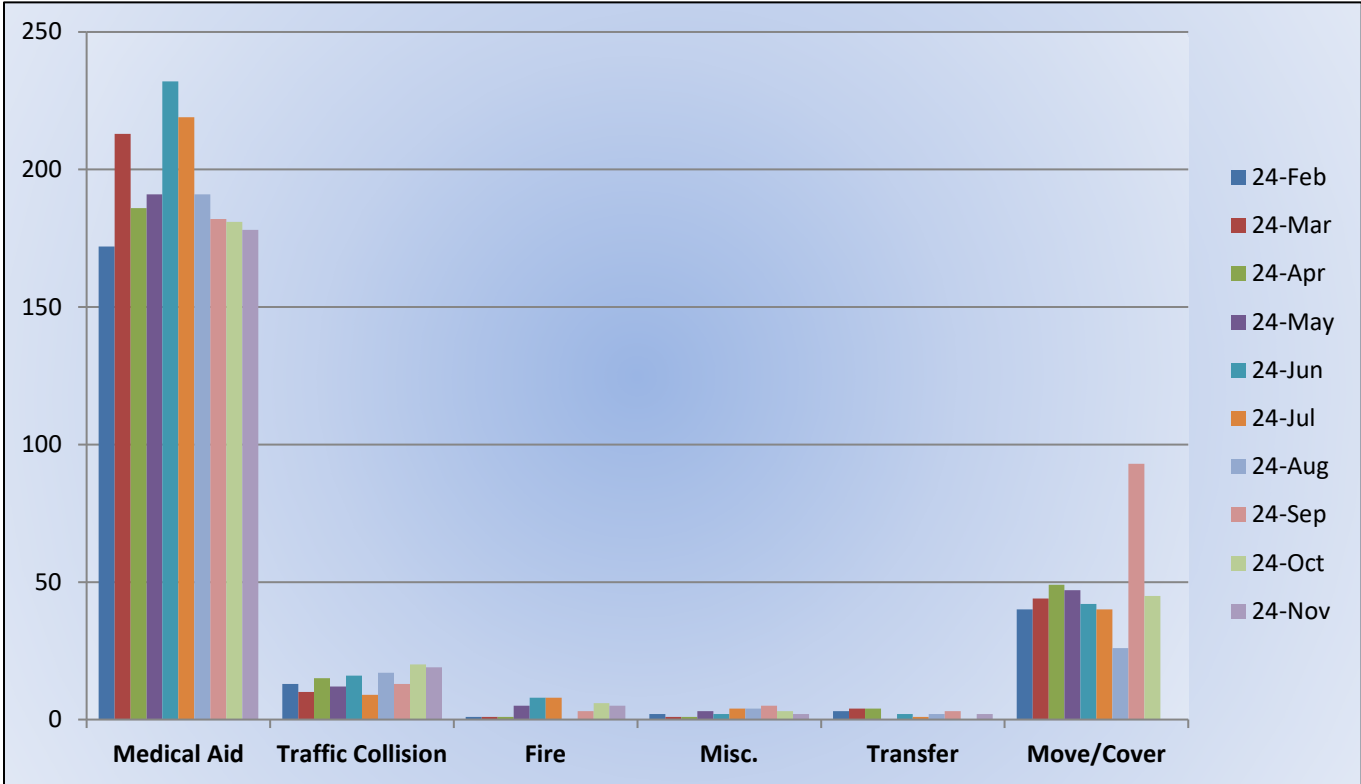


## E28 Monthly Statistics Comparison





### M28 Monthly Statistics Comparison





El Dorado County Fire Protection District

---

## Station 72 and Medic 49 Run Review November 2024

**ENGINE 72:** Total Calls 45

Medical Aid – 27

Fire – 1

Traffic Collision – 7

Public Assist – 3

Misc – 5

Move/Cover – 0

**MEDIC 49:** Total Calls 293

Medical Aid – 243

Fire – 4

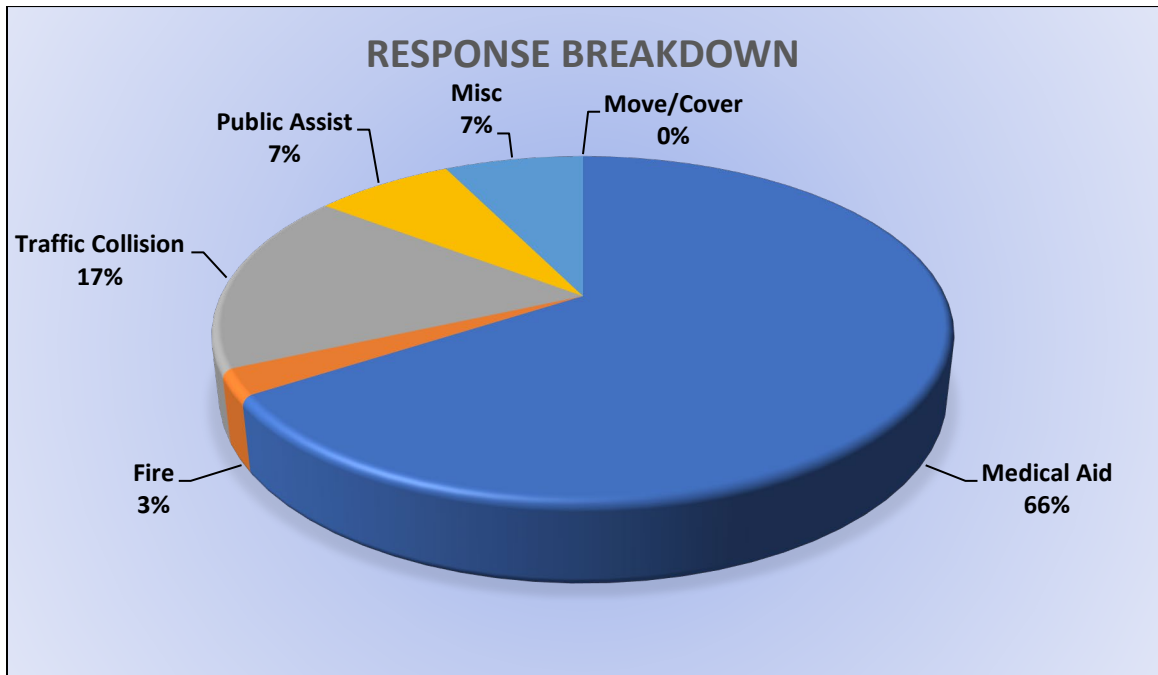
Traffic Collision – 15

Transfer – 5

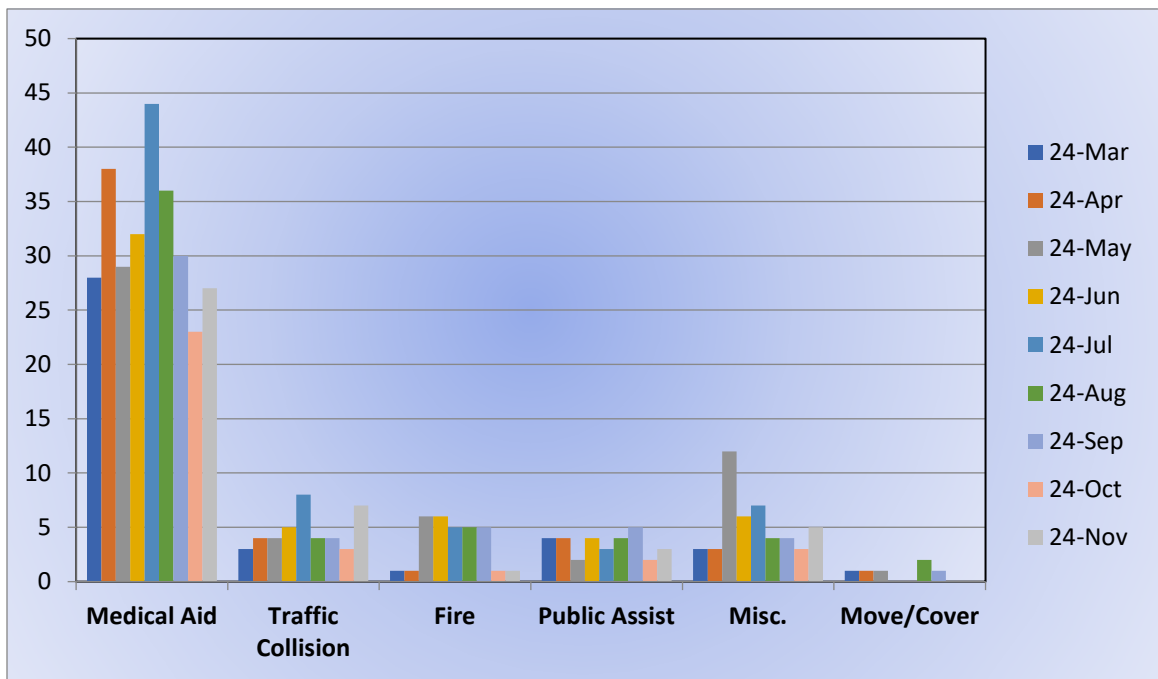
Misc – 5

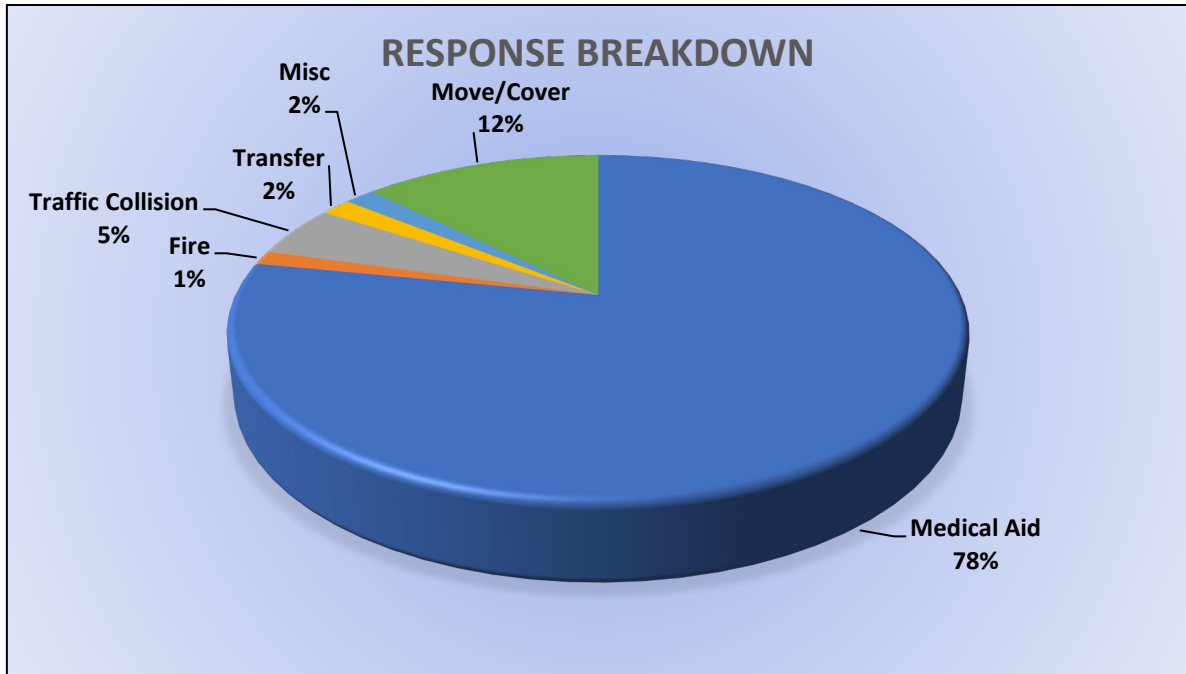
Move/Cover – 36





### E72 Monthly Statistics Comparison





### M49 Monthly Statistics Comparison

