



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**City of Placerville
Town Hall
549 Main Street
Placerville, CA 95667**

October 19, 2023
12:30 Closed Session
1:00 P.M. Open Session

Join Zoom Meeting

<https://us02web.zoom.us/j/83942214453?pwd=aXZOc2tUTE9CejV4UVFkRzlkMzQzdz09>

Meeting ID: 839 4221 4453
Passcode: 559777

One tap mobile
1(669)900-9128

Fire Chief, Tim Cordero

**Mark Brunton (Div. 1) – Vice Chair
Mickey Kaiserman (Div. 2) - Chair
Lloyd Ogan (Div. 3)**

**Jim Edmiston (Div. 4)
Paul Gilcrest (Div. 5)**

12:30 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:35 P.M. CLOSED SESSION

- A. Closed session pursuant to Government Code Section 54957(b)(1), PUBLIC EMPLOYEE PERFORMANCE EVALUATION AND PUBLIC EMPLOYMENT, Title: Fire Chief.

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

2. ROLL CALL:

3. PLEDGE OF ALLEGIANCE:

4. APPROVE AGENDA:

5. EMPLOYEE RECOGNITION:

- Paramedic Stephen Johnston
- Paramedic Bradley Gates

6. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: September 21, 2023

B. Claim Payments/Deposits:

District Claims: District Deposits & JE:

\$15,688.46

\$5,028.00

\$1,718.17

\$21,240.23

\$1,935.00

\$54,667.53

\$3,417.28

\$15,606.48

\$19,723.51

\$160.00

\$17,836.09

\$133,436.97

7. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

8. REPORT OF ACTION TAKEN IN CLOSED SESSION:

- A. Closed session pursuant to Government Code Section 54957(b)(1), PUBLIC EMPLOYEE PERFORMANCE EVALUATION AND PUBLIC EMPLOYMENT, Title: Fire Chief.

9. **DEPARTMENTAL MATTERS:**
 - A. **Administrative** – CFD Goals & Policies
 - Discuss and Approve
 - B. **Administrative** – 2023 Combined Special Tax Report
 - C. **Operational** – Surplus of Utility Vehicles
 - Review and Approve

10. **BOARD MATTERS:**

11. **COMMITTEE REPORTS:**
 - Standing Committees:**
 - A. Strategic Planning
 - B. Budget and Finance (Kaiserman, Gilchrest)
 - C. Communications & Outreach (Brunton, Gilchrest)

 - Ad-hoc Committees:**
 - A. Facilities & Equipment (Brunton, Edmiston)
 - B. Human Resources (Ogan, Edmiston)
 - C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

12. **CORRESPONDENCE AND COMMUNICATION:**
 - Fire Engine Response Statistics.
 - Medic Unit Response Statistics.

13. **FIRE CHIEF’S REPORT:**

14. **BOARD COMMENTS:**

15. **FUTURE AGENDA ITEMS:**

Next regularly scheduled Board Meeting, November 16, 2023.

16. **ADJOURNMENT:**

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

September 21, 2023

1:00 P.M. Open Session

Join Zoom Meeting

<https://us02web.zoom.us/j/84755710303?pwd=MnAxaXNMYlc3Wjk3TGkyd3JuVDBpZz09>

Meeting ID: 847 5571 0303

Passcode: 819219

One tap mobile

1(669)900-9128

Fire Chief, Tim Cordero

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Kaiserman called the meeting to order at 1:02 P.M

2. ROLL CALL:

Present: Kaiserman, Edmiston, Brunton, Gilchrest

Absent: Ogan

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Brunton and seconded by Director Edmiston to approve the agenda as amended. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Edmiston, Gilchrest

Noes: None

Absent: Ogan

5. CERIMONIAL PRESENTATION TO SENATOR ALVARADO-GIL

This item was tabled until Senator Alvarado-Gil is available to attend.

6. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: August 17, 2023
- B. Board Policy 2090 – Uniforms and Protective Clothing
- C. Claim Payments/Deposits:

<u>District Claims:</u>	<u>District Deposits & JE:</u>
\$108,134.14	\$137,000.00
\$4,093.00	\$13,430.16
\$1,387.50	\$4,977.00
\$92,016.62	\$3,252.00
\$2,400.00	\$18,301.66
\$15,730.00	
\$13,184.15	
\$15,640.09	
\$4,093.00	
\$75.00	
\$1,300.00	
\$38,123.01	
\$9,656.84	
\$513.26	
\$33,797.79	
\$2,100.00	
\$136,243.36	

It was moved by Director Brunton and seconded by Director Gilchrest to approve the Consent Calendar as amended. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Edmiston, Gilchrest
Noes: None
Absent: Ogan

7. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No Public Comment

8. DEPARTMENTAL MATTERS:

- A. **Administrative** – CFD Presentation
 - Cathy Dominico – Capitol PFG

Presentation from Cathy Dominico. General discussion on item.

- B. **Administrative** – Resolution 2023-07 – FY 2023/2024 Final Budget
 - Review and Approve

It was moved by Director Gilchrest and seconded by Director Edmiston to approve Resolution 2023-07 – FY 2023/2024 Final Budget. Motion was passed by the following vote:

*Ayes: Kaiserman, Brunton, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Ogan*

C. Administrative – Resolution 2023-08 – First Amendment to the MOU with Diamond Springs Fire.

- Review and Approve

It was moved by Director Edmiston and seconded by Director Brunton to approve Resolution 2023-08 – First Amendment to the MOU with Diamond Springs/El Dorado Fire Protection District. The motion was passed by the following vote:

*Ayes: Kaiserman, Brunton, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Ogan*

D. Administrative – Economic Forecast Presentation

- Division Chief Paul Dutch

Presentation provided by Division Chief Paul Dutch

9. BOARD MATTERS:

- A. Purposed Draft Board Policy 1060 – Standard Operating Guideline – Article 11 Section 5
- Review and Approve

It was moved by Director Gilchrest and seconded by Director Brunton to approve Board Policy 1060 – Standard Operating Guideline – Article 11 Section 5 as amended. The motion was passed by the following vote:

*Ayes: Kaiserman, Brunton, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: Ogan*

10. COMMITTEE REPORTS:

Standing Committees:

A. Strategic Planning

No Report

B. Budget and Finance (Kaiserman, Gilchrest)

Director Kaiserman stated they are scheduled to meet next month for their quarterly meeting.

C. Communications & Outreach (Brunton, Gilchrest)

This committee is scheduled to meet on October 12, 2023.

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Kaiserman)

Chief Cordero provided an update on facilities and equipment.

B. Human Resources (Ogan, Vacant)

No Report

C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

Director Kaiserman provided an update on the DSP ECF Annexation Working Group.

11. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you from Placerville PD for the Districts participation in National Night Out.
- Thank you email to ambulance crew.

12. FIRE CHIEF'S REPORT:

- City of Placerville
 - We had two meetings with the City regarding the proposed CFD. August 24th staff, along with our consultants met with City staff to review the CFD processes. I also met with the City Manager, Mayor and Vice-Mayor to review the process. The consultants will be making a representation to City Council on September 26th.
 - The Placerville FSC has completed the process of establishing all the Placerville FSC area as Fire Wise. This is a great accomplishment for the Placerville FSC and should help local residents with their insurance challenges.
 - We are continuing to work with City staff on potential land acquisition for the PSB.
 - Meeting with Senator Alvarado-Gil for the check presentation is still pending.
- JPA
 - The JPA has extended a job offer to Bill Sugiyama (sp) as the new Executive Director. He has completed all of the pre-employment processes and is online, transitioning with Director Jorgenson.
 - Staff continues to work on completing the RFP for Medic 89. The RFP is due on September 29th, with a presentation to the panel on October 5th. The ECF presentation team will be Director Edmiston, Chief Dutch, Paramedics Gates and Johnston.

- District information
 - The Station 17 open house was a success, well attended by the community. Responses from the public who attended were very positive and supportive to have our firefighters in a better functioning firehouse. Captain Poganski pushed a lot of information on the event and project via our social media platforms with good feedback.
 - We attended the “Wish Reveal” on September 9th in Sacramento for the upcoming Make A Wish event on October 3rd. It was a tremendous event to be part of, we are gearing up for the October 3rd event.
 - October 3rd will start off at Station 28, at around 10 am we will be at the Bell Tower in Placerville to have Magnum meet the Mayor and City staff. Then we are off to Station 23 for a simulated fire at our training grounds. The event ends with lunch for Magnum and his family at Station 28.
 - The split battalion model is in place, feedback from the Chiefs and crews has been positive. The duty Chiefs are able to interact on a more consistent basis with their assigned crews, including training.
 - The District received the additional TIC’s via the donation funds, along with the exercise bicycles. The TIC’s have been distributed so that all our first out engines now have a TIC for the engineer position. The exercise bicycles are being assembled and distributed to all staffed stations.
 - On September 13th, we held our promotional ceremony for Chief Adams and Chief Daniels, this was a joint ceremony with Diamond Springs. Chief Adams is currently assigned to B48 A shift, Chief Daniels is assigned to B48 C shift.
 - We are currently accepting letters of interest from our current PAO’s to bridge across to the suppression side. We will be bridging 3 PAO’s into the training process to become Firefighter Paramedics.
 - The State required audit for the CSDA Covid Funds has been completed with all documentation submitted.
 - Chief Gallagher, Chief Daniels, Engine 49, Engine 28 and I attended the Sleepy Hollow HOA meeting on September 18th. Rescue Fire Dept was in attendance providing the HOA information on their services and annexation process.
 - Chief Gallagher and I have a meeting with LAFCO on September 28 to review and discuss the draft feasibility study and processes moving forward.

13. BOARD COMMENTS:

Brunton: No Comment

Ogan: Absent

Kaiserman: Director Kaiserman provided an overview of a meeting that he and Director Ogan had with Supervisor Thomas.

Edmiston: No Comment

Gilchrest: Director Gilchrest thanked Chief Cordero for his involvement in the Cameron Park CSD meeting. Director Gilchrest provided an update on the Fire Safe Council. Director Gilchrest provided information on a Holiday Mixer being held at the Chamber. He stated two by two meetings have been requested with Supervisor Turnboo and Supervisor Hidahl. Director Gilchrest provided information from a meeting that he and Director Kaiserman attended with staffers from Senator Alvarado-Gil and Assemblymember Patterson's office.

14. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting October 19, 2023.

- 15. ADJOURNMENT:** *At 4:45 P.M. it was moved by Director Brunton and seconded by Director Edmiston to adjourn; all in favor.*

EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- \$15,688.46
- \$1,718.17
- \$21,540.23
- \$1,935.00
- \$54,667.53
- \$3,417.28
- \$15,606.48
- \$19,723.51
- \$160.00
- \$17,836.09
- \$133,436.97

District Deposits/Journal Entries:

- \$5,028.00

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Preliminary Fire Operations Budget Summary 2023-2024
 July 1, 20201Through September 30, 2023 25% Expended

Sub	Revenues / Sources	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Collected
<i>Carry-over funds from previous year</i>					
100	Property Taxes-Secured (current year)	\$11,155,578.00	\$17,946.62	(\$11,137,631.38)	0%
110	Property Taxes-Unsecured (current)	\$218,234.00	\$18,653.66	\$0.00	9%
140	Supplemental Property Taxes-Current	\$471,362.00	\$33,351.16	(\$438,010.84)	7%
174	Tax: Timber Yield	\$54.00	\$0.00	(\$54.00)	0%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$71,518.00	\$0.00	(\$71,518.00)	0%
<i>Prior Years Property Taxes</i>					
120	Property Taxes-Prior Secured	\$25,927.00	\$200.33	(\$25,726.67)	0%
130	Property Taxes-Prior Unsecured	\$6,021.00	\$2,997.88	(\$3,023.12)	50%
150	Supplemental Property Taxes-Prior	\$31,367.00	\$14,459.96	(\$16,907.04)	46%
360	Taxes-Penalties	\$12,016.00	\$2,597.03	(\$9,418.97)	22%
<i>Voter Approved Special Taxes</i>					
175	Direct Assessment	\$521,813.00	\$2,731.50	(\$519,081.50)	1%
1310	Fire Suppression (Shingle Springs)	\$5,024.00	\$0.00	(\$5,024.00)	0%
<i>Other Fees & Service Reimbursements</i>					
880	St: Other	\$0.00	\$0.00	\$0.00	100%
881	Federal/State Reimbursements	\$425,241.00	\$54,632.31	(\$370,608.69)	13%
400	Interest	\$61,422.00	\$10,739.46	(\$50,682.54)	17%
420	Rent: Land & Building	\$48,752.00	\$18,775.20	(\$29,976.80)	39%
1100	Station 17 Lease Payment	\$0.00	\$10,056.00	\$10,056.00	0%
1200	Temporary T.O.T. Reimbursement	\$68,000.00	\$0.00	(\$68,000.00)	0%
1400/1401	Inspection Fee's - Prevention - Plan Review Fees	\$133,719.00	\$45,846.54	(\$87,872.46)	34%
1403	Development Fees Trust Fund	\$0.00	\$0.00	\$0.00	0%
1686	Ambulance Admin Reimbursement (1686)	\$469,418.00	\$0.00	(\$469,418.00)	0%
1744	Misc: Inspection or Services VHR	\$0.00	\$0.00	\$0.00	0%
1940	Miscellaneous	\$55,000.00	\$330,920.75	\$275,920.75	602%
1942	Misc: Reimbursement	\$0.00	\$0.00	\$0.00	0%
1947	Insurance Refunds & Safety Funds	\$5,462.00	\$0.00	(\$5,462.00)	0%
2000	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	0%
1207	Shingle Springs Rancheria	\$654,000.00	\$0.00	(\$654,000.00)	0%
1800	Interfund Rev: Service Between Fund Types	\$138,040.00	\$0.00	(\$138,040.00)	0%
Total Revenue		\$14,577,968.00	\$563,908.40	(\$13,676,439.26)	3.87%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Preliminary Fire Operations Budget Summary 2023-2024
July 1, 2021 Throug September 30, 2023 25% Expended

Sub	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	\$5,538,692.00	\$1,197,717.93	(\$4,340,974.07)	22%
3001	Directors/Apprentice FF/Prevention Consultants	\$0.00	\$1,700.00	\$1,700.00	0%
3002	Overtime	\$1,361,033.00	\$327,675.95	(\$1,033,357.05)	24%
3004	Other Compensation	\$395,332.00	\$68,489.23	(\$326,842.77)	17%
3020	Retirement	\$2,832,501.00	\$2,710,361.81	(\$122,139.19)	96%
3021	OASDI	\$6,279.00	\$105.40	(\$6,173.60)	2%
3022	Medicare	\$112,000.00	\$22,953.61	(\$89,046.39)	20%
3040	Health & Dental	\$1,298,423.00	\$479,224.83	(\$819,198.17)	37%
3041	Unemployment Insurance	\$4,000.00	\$8,186.00	\$4,186.00	205%
3042	Long Term Disability & Volunteer Program	\$24,000.00	\$0.00	(\$24,000.00)	0%
3043	Defer Comp Employer Share	\$0.00	\$17,816.85	\$17,816.85	0%
3044	Vision	\$14,000.00	\$4,612.33	(\$9,387.67)	33%
3060	Workman's Compensation Insurance	\$582,940.00	\$144,201.25	(\$438,738.75)	25%
	Total	\$12,169,200.00	\$4,983,045.19	(\$7,186,154.81)	40.95%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Preliminary Fire Operations Budget Summary 2023-2024
July 1, 2021 Through September 30, 2023 25% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Expended
4020	Clothing	\$10,000.00	\$1,050.00	(\$8,950.00)	11%
4021	Safety Equipment	\$13,000.00	\$686.32	(\$12,313.68)	5%
4022	Uniforms	\$5,000.00	(\$829.42)	(\$5,829.42)	-17%
4040	Communications	\$182,000.00	\$37,334.75	(\$144,665.25)	21%
4044	Cable/Internet Service	\$0.00	\$0.00	\$0.00	0%
4060	Food	\$5,200.00	\$1,110.30	(\$4,089.70)	21%
4080	Warehouse Expenses	\$30,000.00	\$4,758.02	(\$25,241.98)	16%
4085	Refuse Disposal	\$19,000.00	\$5,544.14	(\$13,455.86)	29%
4087	Extermination	\$1,000.00	\$250.00	(\$750.00)	25%
4100	Insurance Premiums	\$166,000.00	\$39,304.01	(\$126,695.99)	24%
4140	Maintenance - Equipment	\$9,750.00	\$774.71	(\$8,975.29)	8%
4142	Maintenance - Radios	\$8,000.00	\$573.00	(\$7,427.00)	7%
4145	Maintenance - Equipment Parts	\$16,500.00	\$54.59	(\$16,445.41)	0%
4160	Maintenance - Vehicles	\$59,000.00	\$36,003.06	(\$22,996.94)	61%
4162	Maintenance - Vehicle Supplies	\$100,000.00	\$20,717.72	(\$79,282.28)	21%
4164	Maintenance -Tires & tubes	\$30,000.00	\$7,152.03	(\$22,847.97)	24%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$1,418.36	(\$8,581.64)	14%
4197	Building Supplies	\$15,000.00	\$5,341.98	(\$9,658.02)	36%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$242.98	(\$9,757.02)	2%
4260	Office Expense	\$10,000.00	\$1,375.95	(\$8,624.05)	14%
4261	Postage	\$3,000.00	\$167.19	(\$2,832.81)	6%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$235,100.00	\$62,734.18	(\$172,365.82)	27%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$50,000.00	\$0.00	(\$50,000.00)	0%
4324	Medical, Dental, & Lab Services	\$20,000.00	\$1,032.00	(\$18,968.00)	5%
4400	Publications & Legal Notices	\$1,000.00	\$49.00	(\$951.00)	5%
4420	Rent & Leases Equipment	\$18,300.00	\$2,264.26	(\$16,035.74)	12%
4440	Rents & Leases	\$500.00	\$0.00	(\$500.00)	0%
4461	Minor Equipment	\$84,700.00	\$5,085.51	(\$79,614.49)	6%
4462	Equipment: Computers	\$9,000.00	\$74.52	(\$8,925.48)	1%
4500	Special Departmental Expense	\$34,950.00	\$4,000.11	(\$30,949.89)	11%
4501	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$30,000.00	\$0.00	(\$30,000.00)	0%
4529	Software License	\$90,000.00	\$13,739.24	(\$76,260.76)	15%
4536	Retirement Benefit	\$0.00	\$18,708.00	\$18,708.00	100%
4617	Staff Development	\$20,800.00	(\$16,855.49)	(\$37,655.49)	-81%
4600	Transportation & Travel	\$0.00	\$209.08	\$209.08	0%
4606	Fuel Purchase - Bulk	\$155,000.00	\$44,385.77	(\$110,614.23)	29%
4700	Utilities	\$140,000.00	\$27,380.84	(\$112,619.16)	20%
	Total	\$1,597,000.00	\$325,836.71	(\$1,271,163.29)	20%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Preliminary Fire Operations Budget Summary 2023-2024
July 1, 2021 Through September 30, 2023 25% Expended

Sub	Expenditures: Class III	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$108,134.14	\$8,930.14	109%
5100	Interest	\$38,836.00	\$0.00	(\$38,836.00)	0%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	Total	\$138,040.00	\$108,134.14	(\$29,905.86)	78%
Sub	Fixed Assets - Class IV	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	\$90,000.00	\$7,333.94	(\$82,666.06)	8%
6023	Fixed Assets - Construction Services - Station 17	\$0.00	\$65,460.33	\$65,460.33	0%
6028	Fixed Assets - Construction Materials - Station 17	\$0.00	\$1,383.31	\$1,383.31	0%
6040	Fixed Assets - Apparatus/Equipment	\$388,500.00	\$16,863.70	(\$371,636.30)	4%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	Total	\$478,500.00	\$91,041.28	(\$387,458.72)	19%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Preliminary Fire Operations Budget Summary 2023-2024
July 1, 2021 Through September 30, 2023 25% Expended

	Final Budget 2023-2024	Expended 2023-2024	Over or (Under) Budget	Percentage Collected
Expenditures: Class III	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
Class I: Salaries/Benefits	\$12,169,200.00	\$4,983,045.19	(\$7,186,154.81)	41%
Class II: Service & Supplies	\$1,597,000.00	\$325,836.71	(\$1,271,163.29)	20%
Class III: Long Term Debt	\$138,040.00	\$108,134.14	(\$29,905.86)	78%
Class IV: Fixed Assets	\$478,500.00	\$91,041.28	(\$387,458.72)	19%
TOTALS	\$14,382,740.00	\$5,508,057.32	(\$8,874,682.68)	38%

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____	<small>PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:</small>	PROCESSOR USE ONLY
Date:	9/19/2023		<small>US MAIL: Return to District:</small>	BATCH:
Prepared By:	Kathleen Freeman		<small>Call/Email for pickup: 530-644-9630 # 104</small>	Entered by:
Contact Phone:	530-644-9630 # 104		\$54,667.53	

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	1965	1	10773	270.00	EDCF09192023	9/19/23	2	8561000	4324	EDCF Inv. 10773 Fit for Duty	270.00	ADM Screening		
1	241	0	805766481	227.26	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 805766481 Acct. 200737467 St-25	227.26	Amerigas, Inc.		
1	604	1	287312327106X09102023	1729.75	EDCF09192023	09/19/23	2	8561000	4040	EDCF Inv. 287312327106X09102023 Cell Service	1729.75	AT&T Mobility		
1	4934	0	796944	36.08	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 796944 WT-19	36.08	C & H Motor Parts, Inc.		
1	72	0	09132023-	718.95	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 09132023- 05 Acct 8987-5172 St-25	718.95	City Of Placerville		
1	2712	0	112430	372.90	EDCF09192023	09/19/23	2	8561000	4140	EDCF Inv. 112430 Chain	372.90	Camino Power Tool		
1	2712	0	113382	53.85	EDCF09192023	09/19/23	2	8561000	4140	EDCF Inv. 113382 OES	53.85	Camino Power Tool		
1	1491	0	09062023-05	161.66	EDCF09192023	09/19/23	2	8561000	4040	EDCF Inv. 09062023-05 Acct.8155600510591210	161.66	Comcast		
1	1491	0	09032023-05	150.84	EDCF09192023	09/19/23	2	8561000	4040	EDCF Inv. 09032023-05 Acct.8155600520285746	150.84	Comcast		
1	1491	0	09292023-	150.94	EDCF09192023	09/19/23	2	8561000	4040	EDCF Inv. 09292023- 01 Acct.8155600510591228	150.94	Comcast		
1	1491	0	09162023-01	98.75	EDCF09192023	09/19/23	2	8561000	4040	EDCF Inv. 09162023-01 Acct 8155600520004352	98.75	Comcast		
1	21	0	175245827U030	150.45	EDCF09192023	09/19/23	2	8561000	4085	EDCF Inv. 175245827U030 Acct. 4030-6062262 G	150.45	El Dorado Disposal		
1	21	0	175245884U030	150.45	EDCF09192023	09/19/23	2	8561000	4085	EDCF Inv. 175245884U030 Acct. 4030-6062081 St	150.45	El Dorado Disposal		
1	21	0	175245967U030	146.16	EDCF09192023	09/19/23	2	8561000	4085	EDCF Inv. 175245967U030 Acct. 4030-6047719 S	146.16	El Dorado Disposal		
1	21	0	175245193U030	240.92	EDCF09192023	09/19/23	2	8561000	4085	EDCF Inv. 175245193U030 Acct. 4030-300306-00	240.92	El Dorado Disposal		
1	21	0	175245214U030	208.68	EDCF09192023	09/19/23	2	8561000	4085	EDCF Inv. 175245214U030 Acct. 4030-300214 St-	208.68	El Dorado Disposal		
1	21	0	175245213U030	240.92	EDCF09192023	09/19/23	2	8561000	4085	EDCF Inv. 175245213U030 Acct. 4030-300213 St-	240.92	El Dorado Disposal		
1	21	0	175244704U030	240.92	EDCF09192023	09/19/23	2	8561000	4085	EDCF Inv. 175244704U030 Acct. 4030-30039868	240.92	El Dorado Disposal		
1	21	0	175244862U030	248.67	EDCF09192023	09/19/23	2	8561000	4085	EDCF Inv. 175244862U030 Acct. 4030-500428 St-	248.67	El Dorado Disposal		
1	21	0	175245192U030	10.33	EDCF09192023	09/19/23	2	8561000	4085	EDCF Inv. 175245192U030 Acct. 4030-300305 St-	10.33	El Dorado Disposal		
1	46	0	09082023-01	113.44	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 09082023-01 Acct. 053692-001 Gold Hill	113.44	El Dorado Irrigation District		
1	46	0	08292023-30	134.41	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 08292023-30 Acct. 039078-001 St-19	134.41	El Dorado Irrigation District		

Authorizing signatures:													
1	46	0	08292023-31	124.04	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 08292023-31 Acct. 065026-001 St-23	124.04	El Dorado Irrigation District	
1	103	0	01	47.01	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 01 Acct. 060-1030-002 St-74	47.01	Georgetown Divide Public Utility District	
1	4660	0	5118	220.00	EDCF09192023	09/19/23	2	8561000	4300	EDCF Inv. 5118 Legal Services Aug. 2023	220.00	Asirard, Edwards, Stevens & Tucker	
1	3460	0	34808943	1285.47	EDCF09192023	09/19/23	2	8561000	4420	EDCF Inv. 34808943 Copy Machine Lease	1285.47	GreatAmerica Financial Services Corp	
1	10523	1	22221-1	210.00	EDCF09192023	09/19/23	2	8561000	4160	EDCF Inv. 22221-1 Labor E-72	210.00	HFW Enterprises, LLC	
1	10523	1	22221-2	122.80	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 22221-2 Parts E-72	122.80	HFW Enterprises, LLC	
1	10523	1	22222-1	1986.06	EDCF09192023	09/19/23	2	8561000	4160	EDCF Inv. 22222-1 Labor WT-19	1986.06	HFW Enterprises, LLC	
1	10523	1	22222-2	734.19	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 22222-2 Parts WT-19	734.19	HFW Enterprises, LLC	
1	10523	1	22223-1	350.00	EDCF09192023	09/19/23	2	8561000	4160	EDCF Inv. 22223-1 Labor E-372	350.00	HFW Enterprises, LLC	
1	10523	1	22223-2	14.00	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 22223-2 Parts E-372	14.00	HFW Enterprises, LLC	
1	10523	1	22246-1	1562.50	EDCF09192023	09/19/23	2	8561000	4160	EDCF Inv. 22246-1 Labor E-621	1562.50	HFW Enterprises, LLC	
1	10523	1	22246-2	629.33	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 22246-2 Parts E-621	629.33	HFW Enterprises, LLC	
1	10523	1	22272-1	560.00	EDCF09192023	09/19/23	2	8561000	4160	EDCF Inv. 22272-1 Labor U-28	560.00	HFW Enterprises, LLC	
1	10523	1	22272-2	136.31	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 22272-2 Parts U-28	136.31	HFW Enterprises, LLC	
1	10523	1	22265-1	455.00	EDCF09192023	09/19/23	2	8561000	4160	EDCF Inv. 22265-1 Labor E-17	455.00	HFW Enterprises, LLC	
1	10523	1	22265-2	2635.40	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 22265-2 Parts E-17	2635.40	HFW Enterprises, LLC	
1	10523	1	22292-1	3380.00	EDCF09192023	09/19/23	2	8561000	4160	EDCF Inv. 22292-1 Labor L-26	3380.00	HFW Enterprises, LLC	
1	10523	1	22292-2	1888.56	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 22292-2 Parts L-26	1888.56	HFW Enterprises, LLC	
1	10523	1	22266-1	7688.50	EDCF09192023	09/19/23	2	8561000	4160	EDCF Inv. 22266-1 Labor E-317	7688.50	HFW Enterprises, LLC	
1	10523	1	22266-2	7160.41	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 22266-2 Parts E-317	7160.41	HFW Enterprises, LLC	
1	4941		348273	295.94	EDCF09192023	09/19/23	2	8561000	4162	EDCF Inv. 348273 DEF	295.94	Hunt & Sons, Inc	
1	822	1	434026-1	28.51	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 434026-1 LPG St-74	28.51	JS West	
1	822	1	434026-2	15.95	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 434026-2 Fee St-74	15.95	JS West	
1	822	1	851505-1	49.79	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 851505-1 LPG St-27	49.79	JS West	
1	822	1	851505-2	15.95	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 851505-2 Fee St-27	15.95	JS West	
1	11075	1	09092023-01	450.00	EDCF09192023	09/19/23	2	8561001	4617	EDCF Inv. 09092023-01 Instructor 1 Reimbursement	450.00	Yost, Tyler	
1	822	1	831010	83.08	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 831010 LPG St-23	83.08	JS West	
1	822	1	931010-2	15.95	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 931010-2 Fee St-28	15.95	JS West	
1	3171	1	245164	250.00	EDCF09192023	09/19/23	2	8561000	4087	EDCF Inv. 245164 St-19	250.00	Koby Pest Control	
1	4984	1	1359536	229.12	EDCF09192023	09/19/23	2	8561000	4500	EDCF Inv. 1359536 St-17	229.12	Life Assist	
1	4984	1	1359508	906.07	EDCF09192023	09/19/23	2	8561000	4500	EDCF Inv. 1359508 St-25	906.07	Life Assist	
1	4984	1	1359203	16.53	EDCF09192023	09/19/23	2	8561000	4500	EDCF Inv. 1359203 St-72	16.53	Life Assist	
1	4984	1	1358546	569.71	EDCF09192023	09/19/23	2	8561000	4500	EDCF Inv. 1358546 St-72	569.71	Life Assist	
1	4974	0	12246	49.00	EDCF09192023	09/19/23	2	8561000	4400	EDCF Inv. 12246 Public Notice	49.00	Mountain Democrat	
1	62	0	09152023-01	10.44	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 09152023-01 Acct. 1755802518-9 St-28	10.44	Pacific Gas & Electric, Inc.	
1	62	0	09112023-01	811.36	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 09112023-01 Acct. 9361049424-2 St-19	811.36	Pacific Gas & Electric, Inc.	
1	62	0	09112023-02	10.51	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 09112023-02 Acct. 8642934189-3 St-18	10.51	Pacific Gas & Electric, Inc.	
1	62	0	09112023-03	22.00	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 09112023-03 Acct. 6720534296-6 St-74	22.00	Pacific Gas & Electric, Inc.	
1	62	0	09252023-01	32.85	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 09252023-01 Acct. 9575072740-6 St-23	32.85	Pacific Gas & Electric, Inc.	
1	62	0	09272023-01	129.80	EDCF09192023	09/19/23	2	8561000	4700	EDCF Inv. 09272023-01 Acct. 3752486564-1 St-23	129.80	Pacific Gas & Electric, Inc.	
1	3193	0	09052023-01	29.08	EDCF09192023	09/19/23	2	8561000	4197	EDCF Inv. 09052023-01 St-25	29.08	Placerville Hardware	
1	3193	0	117940.8	10.11	EDCF09192023	09/19/23	2	8561000	4197	EDCF Inv. 117940.8 St-25	10.11	Placerville Hardware	
1	3193	0	117960.8	6.85	EDCF09192023	09/19/23	2	8561000	4197	EDCF Inv. 117960.8 St-25	6.85	Placerville Hardware	
1	3193	0	117971.8	31.14	EDCF09192023	09/19/23	2	8561000	4197	EDCF Inv. 117971.8 St-25	31.14	Placerville Hardware	

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY	PLEASE INDICATE CHECK DISTRIBUTION	PROCESSOR USE ONLY
Date:	9/21/2023		METHOD IN THE SPACE BELOW:	BATCH:
Prepared By:	Kathleen Freeman	DEPT:	US MAIL: Return to District:	
Contact Phone:	530-644-9630 # 104	FILE NAME:	Call/Email for pickup: 530-644-9630 # 1	Entered by:
45 2023-24 9-21-2023 EDCF Bills		AUDITED BY:	Document Total \$19,923.51 \$20,289.45	Date:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	1965	1	10791	270.00	EDCF09212023	9/21/23	2	8561000	4324	EDCF Inv. 10791 Fit for Duty	270.00	ADM Screening		
1	3170	0	IN005293/2023	740.01	EDCF09212023	09/21/23	2	8561000	4300	EDCF Inv. IN005293/2023 Shift Calendars	740.01	BW Printworks		
1	442	0	56961	552.98	EDCF09212023	09/21/23	2	8561000	4022	EDCF Inv. 56961 Duty T's	552.98	California Custom Tees / Kenneth James Mitchell		
1	1491	0	09122023-01	57.68	EDCF09212023	09/21/23	2	8561000	4040	EDCF Inv. 09122023-01 Acct.8155600520004352	57.68	Comcast		
1	1472	0	J23-172	143.00	EDCF09212023	09/21/23	2	8561000	4197	EDCF Inv. J23-172 St-25	143.00	Conforti Plumbing Inc		
1	4941		348273	295.94	EDCF09212023	09/21/23	2	8561000	4162	EDCF Inv. 348273 DEF	295.94	Hunt & Sons, Inc.		
1	2519	0	12135518	8.29	EDCF09212023	09/21/23	2	8561000	4539	EDCF Inv. 12135518 Telestaff	8.29	Kronos		
1	2519	0	12128089	5406.87	EDCF09212023	09/21/23	2	8561000	4539	EDCF Inv. 12128089 Telestaff	5406.87	Kronos		
1	62	0	09142023-01	1065.67	EDCF09212023	09/21/23	2	8561000	4620	EDCF Inv. 09142023-01 Acct.2463807959-0 St-21	1065.67	Pacific Gas & Electric, Inc.		
1	62	0	09142023-02	1267.73	EDCF09212023	09/21/23	2	8561000	4620	EDCF Inv. 09142023-02 Acct.9160165239-8 St-25	1267.73	Pacific Gas & Electric, Inc.		
1	62	0	09142023-03	1163.65	EDCF09212023	09/21/23	2	8561000	4620	EDCF Inv. 09142023-03 Acct.0294455775-6 St-72	1163.65	Pacific Gas & Electric, Inc.		
1	62	0	09132023-01	9.99	EDCF09212023	09/21/23	2	8561000	4620	EDCF Inv. 09132023-01 Acct.5057994052-4 St-15	9.99	Pacific Gas & Electric, Inc.		
1	3337	0	20200	7946.26	EDCF09212023	09/21/23	2	8561000	4300	EDCF Inv. 20200 Platinum Service Plan Oct. 2023	7946.26	RTS IT		
1	3337	0	20186Web	950.00	EDCF09212023	09/21/23	2	8561000	4539	EDCF Inv. 20186Web Filtering	950.00	RTS IT		
1	922	0	3857038-0	47.38	EDCF09212023	09/21/23	2	8561000	4260	EDCF Inv. 3857038-0 Office Supplies	47.38	Sierra Office Suppy & Printing		
1	1631	0	09202023-01	300.00	EDCF09212023	09/21/23	2	8561001	4617	EDCF Inv. 09202023-01 PALS/ACLS Reimburseme	300.00	Snyder, Jason		
1	4486	0	09192023-02	64.00	EDCF09212023	09/21/23	2	8561000	4617	EDCF Inv. 09192023-02 EMT Recert	64.00	Vermillion, Corey		

Outside District Claim Form

District: **El Dorado County Fire**
 Date: **9/27/2023**
 Prepared By: **Kathleen Freeman**
 Contact Phone: **530-644-9630 # 104**
47 2023-24 9-27-2023 EDCF Bills

AUDITOR USE ONLY
 DEPT: _____
 FILE NAME: _____
 AUDITED BY: _____
 Date: _____

PLEASE INDICATE CHECK DISTRIBUTION
 METHOD IN THE SPACE BELOW:
 US MAIL: _____ Return to District: _____
 Call/Email for pickup: **530-644-9630 #**
 Document Total: **\$17,836.09**

PROCESSOR USE ONLY
 BATCH: _____
 Entered by: _____
 Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	Doc:
1	1080	0	08022023-15	85.76	EDCF09272023	9/27/23	2	8561000	4606	EDCF Inv. 08022023-15 E17 E-17 Fuel	85.76	US Bank		
1	1080	0	07252023-15	21.61	EDCF09272023	09/27/23	2	8561000	4197	EDCF Inv. 07252023-15 E21 St-25	21.61	US Bank		
1	1080	0	07282023-15	432.99	EDCF09272023	09/27/23	2	8561000	6020	EDCF Inv. 07282023-15 E21 St-25	432.99	US Bank		
1	1080	0	07292023-15	108.78	EDCF09272023	09/27/23	2	8561000	4197	EDCF Inv. 07292023-15 E21 St-25	108.78	US Bank		
1	1080	0	07312023-15	58.41	EDCF09272023	09/27/23	2	8561000	4197	EDCF Inv. 07312023-15 E21 St-25	58.41	US Bank		
1	1080	0	08042023-15	82.03	EDCF09272023	09/27/23	2	8561000	4197	EDCF Inv. 08042023-15 E21 St-25	82.03	US Bank		
1	1080	0	08052023-15	7.84	EDCF09272023	09/27/23	2	8561001	4162	EDCF Inv. 08052023-15 E21 M-25	7.84	US Bank		
1	1080	0	08092023-15	123.37	EDCF09272023	09/27/23	2	8561000	4197	EDCF Inv. 08092023-15 E21 St-25	123.37	US Bank		
1	1080	0	08162023-15	5.87	EDCF09272023	09/27/23	2	8561000	4197	EDCF Inv. 08162023-15 E21 St-25	5.87	US Bank		
1	1080	0	08182023-15	22.20	EDCF09272023	09/27/23	2	8561000	4080	EDCF Inv. 08182023-15 E21 St-25 - Water	22.20	US Bank		
1	1080	0	08202023-15	94.48	EDCF09272023	09/27/23	2	8561000	4197	EDCF Inv. 08202023-15 E21 St-25	94.48	US Bank		
1	1080	0	07272023-15	2.84	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 07272023-15 E28 Active 911	2.84	US Bank		
1	1080	0	07312023-16	10.40	EDCF09272023	09/27/23	2	8561000	4261	EDCF Inv. 07312023-16 E28 Postage	10.40	US Bank		
1	1080	0	08072023-15	19.29	EDCF09272023	09/27/23	2	8561001	4162	EDCF Inv. 08072023-15 E28 M-28	19.29	US Bank		
1	1080	0	08182023-16	129.90	EDCF09272023	09/27/23	2	8561000	4600	EDCF Inv. 08182023-16 E328 Strike Team	129.90	US Bank		
1	1080	0	08192023-15	99.18	EDCF09272023	09/27/23	2	8561000	4600	EDCF Inv. 08192023-15 E328 Strike Team	99.18	US Bank		
1	1080	0	08142023-15	42.21	EDCF09272023	09/27/23	2	8561000	4080	EDCF Inv. 08142023-15 E25 - Water	42.21	US Bank		
1	1080	0	08022023-16	0.99	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08022023-16 PM	0.99	US Bank		
1	1080	0	08082023-15	1158.24	EDCF09272023	09/27/23	2	8561000	6020	EDCF Inv. 08082023-15 TW Facilities - Tables	1158.24	US Bank		
1	1080	0	08072023-16	320.68	EDCF09272023	09/27/23	2	8561000	6020	EDCF Inv. 08072023-16 TW Facilities	320.68	US Bank		
1	1080	0	08142023-16	2947.00	EDCF09272023	09/27/23	2	8561000	6020	EDCF Inv. 08142023-16 TW Facilities - St-17	2947.00	US Bank		
1	1080	0	08022023-17	712.50	EDCF09272023	09/27/23	2	8561000	4080	EDCF Inv. 08022023-17 WS Coffee	712.50	US Bank		

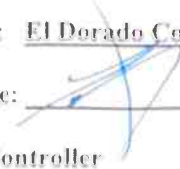
Authorizing signatures:

1	1080	0	07302023-07302023-15	-98.67	EDCF09272023	09/27/23	2	8561000	4260	EDCF Inv. 07302023-07302023-15 LL Credit	-98.67	US Bank		
1	1080	0	08092023-16	189.29	EDCF09272023	09/27/23	2	8561000	4060	EDCF Inv. 08092023-16 LL FF Testing	189.29	US Bank		
1	1080	0	08092023-17	239.88	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08092023-17 BS Adobe	239.88	US Bank		
1	1080	0	08112023-15	19.99	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08112023-15 GA Adobe	19.99	US Bank		
1	1080	0	08152023-15	11.41	EDCF09272023	09/27/23	2	8561000	4260	EDCF Inv. 08152023-15 SA Office Supplies	11.41	US Bank		
1	1080	0	08152023-16	-525.00	EDCF09272023	09/27/23	2	8561000	6020	EDCF Inv. 08152023-16 SA Credit	-525.00	US Bank		
1	1080	0	08032023-15	88.71	EDCF09272023	09/27/23	2	8561000	4461	EDCF Inv. 08032023-15 LS Investigation Material	88.71	US Bank		
1	1080	0	08072023-17	0.99	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08072023-17 LS	0.99	US Bank		
1	1080	0	08112023-16	16.41	EDCF09272023	09/27/23	2	8561001	4162	EDCF Inv. 08112023-16 MD M-17	16.41	US Bank		
1	1080	0	08122023-15	41.95	EDCF09272023	09/27/23	2	8561000	4162	EDCF Inv. 08122023-15 MD OES	41.95	US Bank		
1	1080	0	08152023-16	165.10	EDCF09272023	09/27/23	2	8561000	4162	EDCF Inv. 08152023-16 MD	165.10	US Bank		
1	1080	0	07302023-16	0.99	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 07302023-16 TC	0.99	US Bank		
1	1080	0	07282023-16	3054.69	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 07282023-16 TC Firehouse	3054.69	US Bank		
1	1080	0	08032023-15	19.99	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08032023-15 TC Adobe	19.99	US Bank		
1	1080	0	08042023-16	-468.00	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08042023-16 TC Credit - SurveyMonkey	-468.00	US Bank		
1	1080	0	08062023-15	1.99	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08062023-15 TC	1.99	US Bank		
1	1080	0	08132023-15	1235.98	EDCF09272023	09/27/23	2	8561000	4040	EDCF Inv. 08132023-15 TC Admin Phones	1235.98	US Bank		
1	1080	0	08042023-18	650.00	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08042023-18 TC ARC GIS	650.00	US Bank		
1	1080	0	08032023-15	159.98	EDCF09272023	09/27/23	2	8561000	4162	EDCF Inv. 08032023-15 PL D7702	159.98	US Bank		
1	1080	0	08142023-17	12.99	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08142023-17 PL Adobe	12.99	US Bank		
1	1080	0	08202023-16	87.37	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08202023-16 PL XM	87.37	US Bank		
1	1080	0	07312023-17	234.62	EDCF09272023	09/27/23	2	8561000	4260	EDCF Inv. 07312023-17 KF St-21	234.62	US Bank		
1	1080	0	08012023-40	100.64	EDCF09272023	09/27/23	2	8561000	4040	EDCF Inv. 08012023-40 KF St-19	100.64	US Bank		
1	1080	0	08012023-41	150.70	EDCF09272023	09/27/23	2	8561000	4040	EDCF Inv. 08012023-41 KF St-72	150.70	US Bank		
1	1080	0	08022023-18	30.00	EDCF09272023	09/27/23	2	8561000	4040	EDCF Inv. 08022023-18 KF St-72	30.00	US Bank		
1	1080	0	08042023-19	55.05	EDCF09272023	09/27/23	2	8561000	4260	EDCF Inv. 08042023-19 KF Make-A-Wish	55.05	US Bank		
1	1080	0	08032023-16	25.00	EDCF09272023	09/27/23	2	8561000	4300	EDCF Inv. 08032023-16 KF PPE Stickers	25.00	US Bank		
1	1080	0	08062023-16	25.99	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08062023-16 KF Zoom	25.99	US Bank		
1	1080	0	08062023-17	19.99	EDCF09272023	09/27/23	2	8561000	4539	EDCF Inv. 08062023-17 KF Adobe	19.99	US Bank		
1	1080	0	08072023-18	62.44	EDCF09272023	09/27/23	2	8561000	4060	EDCF Inv. 08072023-18 KF FF Testing	62.44	US Bank		
1	1080	0	08092023-18	259.74	EDCF09272023	09/27/23	2	8561000	4142	EDCF Inv. 08092023-18 KF - Sigtronics	259.74	US Bank		
1	1080	0	08142023-18	325.00	EDCF09272023	09/27/23	2	8561000	4260	EDCF Inv. 08142023-18 KF ST-17 Re-Opening	325.00	US Bank		
1	1080	0	08172023-15	20.60	EDCF09272023	09/27/23	2	8561000	4040	EDCF Inv. 08172023-15 KF St-25	20.60	US Bank		
1	1080	0	08172023-16	62.77	EDCF09272023	09/27/23	2	8561000	4700	EDCF Inv. 08172023-16 KF St-21	62.77	US Bank		
1	1080	0	08212023-15	66.00	EDCF09272023	09/27/23	2	8561000	4261	EDCF Inv. 08212023-15 KF Postage	66.00	US Bank		
1	1080	0	08212023-16	313.26	EDCF09272023	09/27/23	2	8561000	4142	EDCF Inv. 08212023-16 PL - Radio - Adams	313.26	US Bank		
1	1080	0	08032023-17	628.08	EDCF09272023	09/27/23	2	8561000	6020	EDCF Inv. 08032023-17 TW St-21 Dishwasher	628.08	US Bank		
1	1080	0	08162023-16	816.65	EDCF09272023	09/27/23	2	8561000	6020	EDCF Inv. 08162023-16 TW ST-28	816.65	US Bank		
1	1080	0	07242023-15	17.65	EDCF09272023	09/27/23	2	8561000	4260	EDCF Inv. 07242023-15 AA St-21	17.65	US Bank		
1	1080	0	07242023-16	41.72	EDCF09272023	09/27/23	2	8561000	4260	EDCF Inv. 07242023-16 AA ST-21	41.72	US Bank		
1	1080	0	07242023-17	546.50	EDCF09272023	09/27/23	2	8561000	6020	EDCF Inv. 07242023-17 AA St-17	546.50	US Bank		
1	1080	0	07252023-16	31.64	EDCF09272023	09/27/23	2	8561000	6020	EDCF Inv. 07252023-16 AA Trent Office	31.64	US Bank		
1	1080	0	07282023-17	95.01	EDCF09272023	09/27/23	2	8561000	4260	EDCF Inv. 07282023-17 AA St-21	95.01	US Bank		
1	1080	0	07312023-18	21.39	EDCF09272023	09/27/23	2	8561000	4080	EDCF Inv. 07312023-18 AA St-17 Supplies	21.39	US Bank		
1	1080	0	07282023-18	145.28	EDCF09272023	09/27/23	2	8561000	4080	EDCF Inv. 07282023-18 AA St-17 Supplies	145.28	US Bank		

EL DORADO COUNTY
AUDITOR-CONTROLLER
ELECTRONIC FUNDS TRANSFER
MEMORANDUM

TO: K.E. Coleman, Treasurer/Tax Collector

FROM: Department/District: El Dorado County Fire District

Authorized Signature:  _____

Joe Harn, Auditor-Controller

Authorized Signature: _____

DATE:

RE: AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 8/18/2023, as described below:

METHOD OF TRANSFER: ACH WIRE TRANSFER

AMOUNT: \$133,436.97

BANK NAME: US Bank

BANK BRANCH: 630 K Street Ste 130
Sacramento, CA 95814

ABA NUMBER/ROUTING NUMBER: 122235821

BANK ACCOUNT NUMBER: 158300057581

BANK ACCOUNT/PAYEE NAME: CalPERS Fiscal Services Division

PAYEE INVOICE NUMBER (if any): 100000017293301

FENIX DOCUMENT NUMBER: _____

I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.

Kathleen Freeman
Print name of employee responsible
for accuracy of wire instructions

09/19/2023
Date


Signature

Treasury Use Only

PAYMENT # _____ DATE _____ TIME _____ INITIAL _____

APPROVED _____ RELEASED _____ TIME _____ INITIAL _____

AUDITOR'S USE ONLY

BATCH #
 CASH ACCT 99120
 DOC #
 CK/WIRE #
 ACTION DATE
 HEADER DESCRIPTION:
 ENTERED BY
 DATE
 REVIEWED BY
 APPROVED BY
 PROCESSING
 APP JOURNAL #
 DATE
 TJ JOURNAL #
 DATE
 NOTES:

ACH/WIRE TRANSFER REQUEST

PREPARED BY: Kathleen Freeman

SIGNATURE AND DATE *Kathleen Freeman 9/19/23*

PRINT NAME

REQUIRED

DEPARTMENT NAME El Dorado County Fire District

DEPARTMENT NUMBER 8561 (4 DIGIT NUMBER)

Tim Condero
 PRINT SUPERVISOR NAME

[Signature]
 SUPERVISOR SIGNATURE

DEPARTMENT AUTHORIZATION: I HEREBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE, WITHIN MY AUTHORITY TO APPROVE, WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN MADE FOR SAID

VENDOR NAME CalPERS Fiscal Services Division FENIX VENDOR NUMBER 225 2

INVOICE NUMBER 100000017293301 AMOUNT 513,436.97

ACH AUTO WITHDRAWAL
 ACH TRANSFER (ABA/ACCT # REQ)
 WIRE TRANSFER (REQUIRES JUSTIFICATION)

REQUESTED TRANSFER DATE 09/22/23 CONFIRMED AS HRS NOTICE TO TREASURY

INITIAL

****WIRE TRANSFER JUSTIFICATION:** District/JPA Health Premiums October 2023

ORG CODE	OBJECT	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX)	AMOUNT
8561000	3040		Dist Health October 2023	597,650.05
8561001	3040		JPA Health October 2023	535,486.92
			TOTAL	513,436.97



California Public Employees' Retirement System
 P.O. Box 942715, Sacramento, CA 94279-2715

888 CalPERS (or 888-225-7377)
 TTY: (877) 249-7442 Fax: (866) 959-8545
www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero
 El Dorado County Fire Protection District
 PO BOX 807
 4040 CARSON ROAD
 CAMINO, CA 95709-0807

Business Unit: 1800
 CalPERS ID: 4388508873
 Statement Date: 09/14/2023

Dist \$97,950.65
JPA \$35,486.32

Health Premium Statement - PERS

Receivable ID	Description	Billing Month	Amount
100000017293301	Total Active & Retired Premium: \$176,505.27	10/2023	
	PA Billing Active Premium		\$125,171.15
	PA Billing Employer Share of Retired Premium		\$7,701.00
	Admin Fee for Active: (0.32% of Total Active Premium)		\$400.55
	Admin Fee for Retired: (0.32% of Total Retired Premium)		\$164.27
	Subtotal		\$133,436.97
100000017256923	Previous Payment Due	09/2023	\$136,243.36
	Payment Applied		(\$136,243.36)
	Subtotal		\$0.00

Total Payment Due 10/10/2023: **\$133,436.97**



Retain this **Statement** for your records.

Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly **statement** is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the **termination** of health care coverage for your agency pursuant to Government Code §22939 and **collection** of any outstanding amounts, including, but not limited to, all outstanding health premium **payments/contributions**, interest, penalties, and the costs of collection, including reasonable legal fees, when **necessary** to collect the amount due.

Please pay this **statement** using Electronic Funds Transfer (EFT) debit or **Automated** Clearing House (ACH) credit method. Please visit my.calpers.ca.gov to schedule a debit EFT **payment** or call our **CalPERS Customer Contact Center** at 888 CalPERS (or 888-225-7377) for information regarding EFT ACH credit **payments**. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to my.calpers.ca.gov and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have **questions**, please contact the **CalPERS Customer Contact Center** at 888 CalPERS (or 888-225-7377).



**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM

DATE 9/26/2023

AUDITOR for EL DORADO COUNTY FIRE PROTECTION DISTRICT

PREPARED BY Corey Leikauf

DEPARTMENT OR AGENCY NAME (including division)

Phone # x5460

B of A 65015010003

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$	0.01	x	0	\$	-	\$	1.00	x	0	\$	-
	\$	0.05	x	0	\$	-	\$	5.00	x	0	\$	-
	\$	0.10	x	0	\$	-	\$	10.00	x	0	\$	-
	\$	0.25	x	0	\$	-	\$	20.00	x	0	\$	-
	\$	0.50	x	0	\$	-	\$	50.00	x	0	\$	-
						\$	100.00	x	0		\$	-

Total Deposit Section

COIN	0.00
CURRENCY	0.00
CHECKS	0.00
OFF - SITE	0.00
DIRECT DEPOSIT / WIRE	5,028.00

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: \$ - Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ 5,028.00

TOTAL DEPOSIT	5,028.00
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GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
1	8561000	1100		USFS STATION 16 LEASE PMT	5,028.00
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. COLEMAN, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 9/26/23

DATE 9/24/23

DP # 39259

CERTIFIED INTO THE COUNTY
TREASURY

JE NUMBER 2024-__-__

UNDER SECTION GOVT CODE
27008

INPUT BY



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: October 13, 2023
Subject: CFD Goals and Policies

Staff are continuing to work with Capitol Public Finance Group and Diamond Springs Fire District with regards to the implementation of our Community Facilities District (CFD). As presented to the Board of Directors during last month's regular Board meeting, the next step in our process is the approval/adoption of "Goals and Policies". One of the priorities of our CFD process is to remain as close as possible to the current CFD process in Diamond Springs. Based on the discussion with the Board, Capitol Public Finance Group has provided a draft Goals and Policies document for the Board to consider. This document was predicated on the DSP document, while considering direction from the Board and suggested changes from Capitol Public Finance Group.

Staff from Capitol Public Finance Group will be present to provide additional information to the Board.

Staff would recommend two options for the Board of Directors:

- Option #1 Approve the Goals and Policies document as presented. Staff will assign a corresponding Board Policy Number
- Option #2 - Provide additional direction to staff and Capitol Public Finance Group, with an updated Goals and Policies to be brought to the Board at your next meeting

BOARD POLICY NO. ~~06-01~~ -

~~Diamond Springs~~ / El Dorado County Fire Protection District, California

Goals and Policies
for the use of the
Mello-Roos Community Facilities Act of 1982
with respect to districts for which debt will not be issued

Statement of Purpose

This document sets forth the goals and policies of the ~~Diamond Springs~~ / El Dorado County Fire Protection District (the "District") concerning the use of the Mello-Roos Community Facilities Act of 1982 (the "Act") (Section 53311 and following of the California Government Code) with respect to community facilities districts for which debt will not be issued. It has been prepared pursuant to the requirements of Section 53312.7 of the Act.

It is the goal of the District that new development generate sufficient additional revenues to fund the costs of providing the District's services required by new development. The Board of Directors of the District (the "Board of Directors") will consider the use of the Act to provide a portion of the required revenues to provide services to new development.

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Fundamental Policy

It is the policy of the District that, except as specifically limited by these goals and policies, the Board of Directors may exercise all rights, powers, and authorities granted to it by the Act.

The silence of these goals and policies with respect to any matter shall not be interpreted as creating any policy with regard to that matter. Any inconsistency between these goals and policies and the Act, as amended, shall be resolved in favor of the Act.

Relationship to Other Goals and Policies

These goals and policies shall only govern the establishment and administration of community facilities districts with respect to which the District has not issued, and does not plan to issue, special tax bonds or other marketable debt.

In the event a Community Facilities District (a "CFD") is established that would be subject to both these goals and policies and ~~some~~ other local goals and policies previously or hereafter adopted by the Board of Directors for ~~a specific area of the District or for some special~~ other purpose, the Board of Directors may designate ~~with~~ which of the goals and policies the CFD shall ~~be consistent, and need not comply with any other goals and policies which would otherwise~~ be applicable.

Financing Priorities

The purpose of the District's use of the Act is to finance fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and ~~facilities~~any other services relating to the protection of lives and property necessitated by development or planned development within a proposed CFD. The District may also use the Act to finance other necessary or useful services or facilities authorized to be financed pursuant to the Act.

~~In selecting services and facilities to be financed, the District may finance any services or facilities permitted to be financed under the Act. Priority for CFD financing may shall be given to services, such as public safety services and similar District services, which will be demanded by the owners or occupants are necessary for development, or otherwise required to satisfy any conditions of parcels within a CFD as a result development.~~

~~As part of increases in annual budget development, the intensity Board of Directors will determine the best use of territory within special tax proceeds, based on Board of Directors priorities at the time and the amount of funding available from the CFD. As permitted by the Act, the District may finance services and facilities to be owned and operated by other public agencies, including school districts.~~

Equity of Tax Allocation Formulas

~~It is a goal of the District that any Any special tax levied pursuant to the Act will be allocated equitably against all similar parcels within any CFD. Towards this end, the The District will engage a qualified special tax consultant to assist in the development of the rate Rate and method Method of apportionment Apportionment ("RMA") for any special tax proposed in connection with a CFD.~~

~~Parcels should, at a minimum, be classified according to whether they are undeveloped, approved with a final map, developed as a fractional use development, developed for residential uses, or developed for non-residential uses. Because undeveloped parcels, approved with a final map parcels, developed fractional use parcels, developed residential parcels and developed non-residential parcels have dissimilar economic and other impacts upon the District and its residents, place different demands upon District resources, and provide different benefits to the District, its residents and its economy, a CFD may be created that levies a tax upon less than all of these five classes of parcels. Similarly, a CFD may be created that taxes only one of these classes of parcels where such differentiation is requested by a property owner to comply with requirements of the planning laws of the District. However, between parcels within a class, the District may attempt to maintain equity by, for example, taxing each single family dwelling within a CFD at the same rate, or taxing each fractional use unit in a fractional development at the same rate per week of ownership interest.~~

The RMA shall be reasonable and equitable in allocating the costs of the services financed by the CFD to parcels within the CFD.

The District recognizes that any determination of tax equity must rely, ~~to a large extent,~~ on assumptions based on ~~average~~ characteristics of parcels, and that an exactly fair share of costs ~~can not~~ cannot be perfectly estimated with respect to any parcel or class of parcel. Consequently, the District may rely on any reasonable tax apportionment analysis, in its sole and absolute discretion. ~~Furthermore, in its sole and absolute discretion, the The~~ District may permit the allocation of special taxes on any basis that is rationally related to the purpose of the CFD, but may not be based on assessed valuation.

It is desirable that the special tax have the following characteristics:

1. Residential units shall be taxed at a Single Family Residential (SFR) flat rate.
2. Multi-Family Residential (MFR) rate is assessed a special tax at a percentage of the SFR rate to be determined by the RMA.

3. Additional Dwelling Units (ADU) rate is assessed a special tax at a percentage of the SFR rate to be determined by the RMA.
4. Non-residential special tax rate assessed on a sq. ft. basis equivalent to the SFR rate applied to a residential building of a size to be determined by the RMA.
5. Non-residential buildings that are classified as high hazard occupancies should include a premium to be determined by the RMA.
6. Non-residential buildings that are classified as low hazard occupancies should include a discount to be determined by the RMA.
7. The special tax should not be assessed on undeveloped property.
8. The special tax should include a 2% annual administrative fee.

~~Because any special tax levied pursuant to these goals and policies will be for the ongoing provision of services, any special tax methodology may provide for an annual rate increase to reflect inflation. Such annual inflation adjustment may be tied to the Consumer Price Index for All Urban Consumers for the San Francisco-Oakland-San Jose area, or to any other index deemed appropriate by the District.~~

It is not desirable that the annual special tax on any parcel pursuant to these Goals and Policies exceed an amount equal to a total tax rate of 2%, including the general property taxes and other special taxes or assessments, per year per dwelling unit, ~~hotel room~~ or similar occupiable space. ~~Taxes upon fractional use parcels shall be scaled proportionately to weeks of ownership interest represented by the parcel.~~ This is the maximum tax that may be levied pursuant to these Goals and Policies unless the Board of Directors finds that a higher amount would be more appropriate in light of the attributes of the parcel. The maximum tax rate for developed parcels that do not contain dwelling units, ~~hotel rooms~~, or similar occupiable spaces shall be an equitable rate that is comparable to that given above, to be determined by the Board of Directors.

Because any special tax levied pursuant to these goals and policies will be for the ongoing provision of services, any special tax methodology may provide for an annual rate increase to reflect inflation. Such annual inflation adjustment may be tied to the California Consumer Price Index, or to any other index deemed appropriate by the District. The annual rate increase should not have a cap.

Issuance of Bonds—Statement Regarding Credit Policy and Appraisal Standards

At this time, it is the policy of the District to utilize the Act pursuant to these goals and policies only for the financing of services ~~and minor improvements to facilities.~~ Therefore, these goals and policies do not authorize the issuance of bonds pursuant to Article 5 of the Act.

As a consequence, these goals and policies do not include a statement regarding credit policies or a statement of definitions, standards, and assumptions to be used in appraisals.

The Board of Directors may, in the future, amend these goals and policies to permit the issuance of bonds.

Responsible Department

The District's Fire Chief, who is located at ~~501 Main Street, Diamond Springs~~ 4040 Carson Road, Camino, California ~~9561995709~~ and whose telephone number is (530) ~~626-3190644-9630~~, is designated as the official of the District who will serve as CFD Administrator and who is responsible for: (i) preparing the annual roll of special tax obligations with respect to any

CFD; (ii) providing information to interested persons regarding the current and estimated future tax liability of owners or purchasers of real property subject to the special tax lien; and (iii) furnishing notices of special tax as required by Section 53340.2 of the Act.

Subject to the policies of the District, and as permitted by applicable law, the District may obtain the assistance of a qualified consultant to perform any of the duties set forth above.

Transparency and Notification

The District will take the following steps to ensure that prospective property purchasers are fully informed about their taxpaying obligations imposed under the Act:

1. It will conduct all proceedings required by the Act in the manner required by the Ralph M. Brown Act (Section 54950 and following of the California Government Code);
2. It will cause a map of the boundaries of any proposed CFD to be recorded, pursuant to Section 3111 of the California Streets and Highways Code, in the Office of the Recorder of El Dorado County within 15 days following the adoption, of a resolution of intention to form that CFD, pursuant to Section 53321 of the Act;
3. It will give notice, pursuant to Section 53322 of the Act, prior to holding any public hearing on the establishment of a CFD;
4. It will record a notice of special tax lien, in the form specified by Section 3114.5 of the California Streets and Highways Code, within 15 days of the Board of Directors's determination that the requisite number of voters are in favor of the levy of a special tax in connection with a CFD. Such notice will include, among other information:
 - i. A description of the rate, method of apportionment, and manner of collection of the authorized special tax;
 - ii. Information about the conditions under which the obligation to pay the special tax may be prepaid and permanently satisfied and the lien of the special tax canceled;
 - iii. The name(s) of the owner(s) and the assessor's tax parcel number(s) of the real property included within this community facilities district and not exempt from the special tax; and
 - iv. The name, address and telephone number of the CFD Administrator, so they may contact the CFD Administrator to obtain further information concerning the current and estimated future tax liability of owners or purchasers of real property subject to the special tax lien.
 - v. It will, through the CFD Administrator, furnish a notice of special tax, in the form set forth in Section 53340.2(c) of the Act to any individual requesting the notice or any owner of property subject to a special tax levied by the local agency within five working days of a request for such notice. The Board of Directors may establish a reasonable fee for this service.

CFD Costs Deposits and Reimbursements

All District and consultant costs incurred in the establishment of or annexation into a CFD ~~shall~~may be paid by the entities, if any, requesting establishment of ~~their annexation into a~~ CFD. The District may not impose this fee unless it is a large project that would cause an undue burden on District staff.

Interpretation

The Board of Directors is empowered to interpret these Goals and Policies. A finding by the Board of Directors that a CFD conforms with the provisions of these Goals and Policies shall be conclusive evidence of such conformity.

Amendment

These Goals and Policies may be amended from time to time by resolution of the Board of Directors.

APPROVED AS TO FORM BY:

William Ross, Esquire
District Counsel

Certification

I, _____, Secretary of the Board of Directors of the Diamond Springs / El Dorado Fire Protection District, certify that this is a true and correct copy of the "Goals and Policies for the use of the Mello Roos Community Facilities Act of 1982 with respect to community facilities districts for which debt will not be issued" adopted on _____, 2006 by Resolution No. _____ of the Board of Directors of the Diamond Springs / El Dorado Fire Protection District.

Secretary of the Board of Directors _____ Date

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BOARD POLICY NO. ___-___

El Dorado County Fire Protection District, California

Goals and Policies
for the use of the
Mello-Roos Community Facilities Act of 1982
with respect to districts for which debt will not be issued

Statement of Purpose

This document sets forth the goals and policies of the El Dorado County Fire Protection District (the "District") concerning the use of the Mello-Roos Community Facilities Act of 1982 (the "Act") (Section 53311 and following of the California Government Code) with respect to community facilities districts for which debt will not be issued. It has been prepared pursuant to the requirements of Section 53312.7 of the Act.

It is the goal of the District that new development generate sufficient additional revenues to fund the costs of providing the District's services required by new development. The Board of Directors of the District (the "Board of Directors") will consider the use of the Act to provide a portion of the required revenues to provide services to new development.

Fundamental Policy

It is the policy of the District that, except as specifically limited by these goals and policies, the Board of Directors may exercise all rights, powers, and authorities granted to it by the Act.

The silence of these goals and policies with respect to any matter shall not be interpreted as creating any policy with regard to that matter. Any inconsistency between these goals and policies and the Act, as amended, shall be resolved in favor of the Act.

Relationship to Other Goals and Policies

These goals and policies shall only govern the establishment and administration of community facilities districts with respect to which the District has not issued, and does not plan to issue, special tax bonds or other marketable debt.

In the event a Community Facilities District (a "CFD") is established that would be subject to both these goals and policies and other local goals and policies previously or hereafter adopted by the Board of Directors for some other purpose, the Board of Directors may designate which of the goals and policies the CFD shall be applicable.

Financing Priorities

The purpose of the District's use of the Act is to finance fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development or planned development within a proposed CFD. The District may also use the Act to finance other necessary or useful services or facilities authorized to be financed pursuant to the Act.

Priority for CFD financing shall be given to services which are necessary for development, or otherwise required to satisfy any conditions of development.

As part of annual budget development, the Board of Directors will determine the best use of special tax proceeds, based on Board of Directors priorities at the time and the amount of funding available from the CFD.

Equity of Tax Allocation Formulas

Any special tax levied pursuant to the Act will be allocated equitably against all similar parcels within any CFD. The District will engage a qualified special tax consultant to assist in the development of the Rate and Method of Apportionment ("RMA") for any special tax proposed in connection with a CFD.

The RMA shall be reasonable and equitable in allocating the costs of the services financed by the CFD to parcels within the CFD.

The District recognizes that any determination of tax equity must rely on assumptions based on characteristics of parcels, and that an exactly fair share of costs cannot be perfectly estimated with respect to any parcel or class of parcel. Consequently, the District may rely on any reasonable tax apportionment analysis, in its sole and absolute discretion. The District may permit the allocation of special taxes on any basis that is rationally related to the purpose of the CFD, but may not be based on assessed valuation.

It is desirable that the special tax have the following characteristics:

1. Residential units shall be taxed at a Single Family Residential (SFR) flat rate.
2. Multi-Family Residential (MFR) rate is assessed a special tax at a percentage of the SFR rate to be determined by the RMA.
3. Additional Dwelling Units (ADU) rate is assessed a special tax at a percentage of the SFR rate to be determined by the RMA.
4. Non-residential special tax rate assessed on a sq. ft. basis equivalent to the SFR rate applied to a residential building of a size to be determined by the RMA.
5. Non-residential buildings that are classified as high hazard occupancies should include a premium to be determined by the RMA.
6. Non-residential buildings that are classified as low hazard occupancies should include a discount to be determined by the RMA.
7. The special tax should not be assessed on undeveloped property.
8. The special tax should include a 2% annual administrative fee.

It is not desirable that the annual special tax on any parcel pursuant to these Goals and Policies exceed an amount equal to a total tax rate of 2%, including the general property taxes and other special taxes or assessments, per year per dwelling unit or similar occupiable space. This is the maximum tax that may be levied pursuant to these Goals and Policies unless the Board of Directors finds that a higher amount would be more appropriate in light of the attributes of the parcel. The maximum tax rate for developed parcels that do not contain dwelling units or similar occupiable spaces shall be an equitable rate that is comparable to that given above, to be determined by the Board of Directors.

Because any special tax levied pursuant to these goals and policies will be for the ongoing provision of services, any special tax methodology may provide for an annual rate increase to reflect inflation. Such annual inflation adjustment may be tied to the California Consumer

Price Index, or to any other index deemed appropriate by the District. The annual rate increase should not have a cap.

Issuance of Bonds—Statement Regarding Credit Policy and Appraisal Standards

At this time, it is the policy of the District to utilize the Act pursuant to these goals and policies only for the financing of services. Therefore, these goals and policies do not authorize the issuance of bonds pursuant to Article 5 of the Act.

As a consequence, these goals and policies do not include a statement regarding credit policies or a statement of definitions, standards, and assumptions to be used in appraisals.

The Board of Directors may, in the future, amend these goals and policies to permit the issuance of bonds.

Responsible Department

The District's Fire Chief, who is located at 4040 Carson Road, Camino, California 95709 and whose telephone number is (530) 644-9630, is designated as the official of the District who will serve as CFD Administrator and who is responsible for: (i) preparing the annual roll of special tax obligations with respect to any CFD; (ii) providing information to interested persons regarding the current and estimated future tax liability of owners or purchasers of real property subject to the special tax lien; and (iii) furnishing notices of special tax as required by Section 53340.2 of the Act.

Subject to the policies of the District, and as permitted by applicable law, the District may obtain the assistance of a qualified consultant to perform any of the duties set forth above.

Transparency and Notification

The District will take the following steps to ensure that prospective property purchasers are fully informed about their taxpaying obligations imposed under the Act:

1. It will conduct all proceedings required by the Act in the manner required by the Ralph M. Brown Act (Section 54950 and following of the California Government Code);
2. It will cause a map of the boundaries of any proposed CFD to be recorded, pursuant to Section 3111 of the California Streets and Highways Code, in the Office of the Recorder of El Dorado County within 15 days following the adoption, of a resolution of intention to form that CFD, pursuant to Section 53321 of the Act;
3. It will give notice, pursuant to Section 53322 of the Act, prior to holding any public hearing on the establishment of a CFD;
4. It will record a notice of special tax lien, in the form specified by Section 3114.5 of the California Streets and Highways Code, within 15 days of the Board of Directors's determination that the requisite number of voters are in favor of the levy of a special tax in connection with a CFD. Such notice will include, among other information:
 - i. A description of the rate, method of apportionment, and manner of collection of the authorized special tax;

- ii. Information about the conditions under which the obligation to pay the special tax may be prepaid and permanently satisfied and the lien of the special tax canceled;
- iii. The name(s) of the owner(s) and the assessor's tax parcel number(s) of the real property included within this community facilities district and not exempt from the special tax; and
- iv. The name, address and telephone number of the CFD Administrator, so they may contact the CFD Administrator to obtain further information concerning the current and estimated future tax liability of owners or purchasers of real property subject to the special tax lien.
- v. It will, through the CFD Administrator, furnish a notice of special tax, in the form set forth in Section 53340.2(c) of the Act to any individual requesting the notice or any owner of property subject to a special tax levied by the local agency within five working days of a request for such notice. The Board of Directors may establish a reasonable fee for this service.

CFD Costs Deposits and Reimbursements

All District and consultant costs incurred in the establishment of or annexation into a CFD may be paid by the entities, if any, requesting establishment of or annexation into a CFD. The District may not impose this fee unless it is a large project that would cause an undue burden on District staff.

Interpretation

The Board of Directors is empowered to interpret these Goals and Policies. A finding by the Board of Directors that a CFD conforms with the provisions of these Goals and Policies shall be conclusive evidence of such conformity.

Amendment

These Goals and Policies may be amended from time to time by resolution of the Board of Directors.



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: October 12, 2023
Subject: Combined Special Tax Annual Report

Certain direct charge levies are subject to the Local Agency Special Tax and Bond Accountability Act as codified in Government Code 50075 et seq. and 53410 et seq. The purpose of these acts is for Counties/Cities/Schools/Special Districts to provide explicit public accountability for their voter-approved special tax or bond. In addition to requiring the District's Board to take action to provide for certain accountability measures, this law requires levying District's Board to specifically account for their special tax or bond. General practice provides the district with 6 months to file the report following the end of the fiscal year.

Please find the attached report, generated by SCI Consulting, as part of their ongoing contractual work with the district. The report has been filed with El Dorado County, as required. The report is provided to the Board as information and fulfills County requirements.

Staff would recommend the Board receive and file, no formal action is required.

Attachment(s)

- SCI Report

Fiscal Year 2023-24

ANNUAL TAX REPORT

El Dorado County Fire District

Combined Special Tax Report for:

Pleasant Valley Fire Protection District Special Tax
Coloma/Lotus Fire Protection District Special Tax
Pollock Pines-Camino Fire Protection District Special Tax
Northside Fire Protection District Special Tax

September 2023

Engineer of Work:


SCI Consulting Group
Public Finance Consulting Services

4745 Mangels Boulevard
Fairfield, California 94534
707.430.4300
www.sci-cg.com

El Dorado County Fire District

Board of Directors

Mark Brunton, Director Division 1

Mickey Kaiserman, Board Vice Chair, Director Division 2

Lloyd Ogan, Board Chair, Director Division 3

Jim Edmiston, Director Division 4

Paul Gilchrest, Director Division 5

Fire Chief

Tim Cordero

Special Tax Consultant

SCI Consulting Group

Table of Contents

Executive Summary.....	5
Introduction	5
Pleasant Valley Special Tax	5
Coloma-Lotus Special Tax	6
Pollock Pines-Camino Special Tax.....	6
Northside Special Tax	6
Strawberry Area Suppression Assessment	6
Rates and Special Tax Methods of Apportionment.....	7
Pleasant Valley Special Tax	7
Coloma-Lotus Special Tax	7
Pollock Pines-Camino Special Tax.....	8
Northside Special Tax	8
Strawberry Area Suppression Assessment	8
Special Taxes, Fiscal Year 2022-23	10
Special Taxes, Fiscal Year 2023-24	12
Administration of Special Taxes.....	13
Levy and Collection.....	13
Use of Proceeds.....	13
Annual Audit.....	13
Appeals Procedure.....	14
Public Information	14
District Boundary	15
Exhibit A – Special Tax Roll, Fiscal Year 2023-24	16
Exhibit B – AB 2109 Reporting Compliance	17

List of Figures

Figure 1 – Pleasant Valley Special Tax Rates	7
Figure 2 – Coloma-Lotus Special Tax Rates	7
Figure 3 – Pollock Pines-Camino Special Tax Rates	8
Figure 4 – Northside Special Tax Rates	8
Figure 5 – Strawberry Special Tax Rates	8
Figure 6 – Final Budget for Fiscal Year 2022-23.....	11
Figure 7 – Projected Special Tax Revenues for Fiscal Year 2023-24	12

Executive Summary

Introduction

In 1991 the El Dorado County Fire District (“EDCFD” or “District”) was formed from the consolidation of seven smaller fire districts. The EDCFD area covers nearly 281 square miles. An estimated 74,000 residents receive fire, emergency medical, and rescue services from the EDCFD. The District serves the communities of Apple Hill, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Placerville, Pleasant Valley, Pollock Pines, Salmon Falls, Shingle Springs, Sierra Springs, Silver Fork, Strawberry, Texas Hill, and Twin Bridges. The EDCFD boundaries are displayed on page 9 of this report.

The District is governed by a five-member Board of Directors who are elected by the general population within the District boundaries and serve four-year terms.

The District’s operations and services are funded from several sources: a small portion of ad valorem property taxes; the Pleasant Valley Fire Protection District Special Tax; the Pollock Pines-Camino Fire Protection District Special Tax; the Northside Fire Protection District Special Tax; the Coloma-Lotus Fire Protection District Special Tax; the Strawberry Area Fire Suppression Assessment; the Shingle Springs Fire Suppression Assessment; and other miscellaneous revenues.

This Report summarizes the purpose of the special taxes, the fiscal year 2022-23 special tax, methods of apportionment, and other related data as required by Government Code Section 50075.1 et seq.

For fiscal year 2022-23 and in future years, the special taxes described below will continue to be collected and their revenues will continue to provide local fire suppression, protection, and emergency response services within the area of the El Dorado County Fire District.

Pleasant Valley Special Tax

The Pleasant Valley Special Tax was created after it received a 69.14% of the votes at a special election held on March 24, 1981, within the boundaries of the original Pleasant Valley Fire Protection District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the ECFPD.

Coloma-Lotus Special Tax

The Coloma-Lotus Special Tax was established on June 23, 1981, after it received 68.3% majority votes at a special election.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the ECFPD.

Pollock Pines-Camino Special Tax

The Special Tax for the Pollock Pines-Camino Fire Protection District was approved within the entire boundary of the District at the special election held on June 23, 1981. The measure received a 70.4% support.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the ECFPD.

Northside Special Tax

On February 3, 1987, registered voters in the Northside Fire Protection District voted to approve a special tax. The special tax measure received 80.9% support

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the EDCFD.

Strawberry Area Suppression Assessment

On August 10, 1992, the Strawberry Area Suppression Assessment was formed as a condition for annexation into the EDCFD. Less than 50 percent of the property owners filed a written protest, thus giving the District authority to form the Assessment District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection, and emergency response services within the boundaries of the EDCFD.

Rates and Special Tax Methods of Apportionment

The special taxes are levied each year on each taxable parcel of land within its respective boundaries within the El Dorado County Fire District at the annual rates shown in the following tables.

Pleasant Valley Special Tax

The passage of the Pleasant Valley Special Tax by the voters on March 24, 1981, authorized the District to levy the special tax at a rate of \$42.00 per parcel as described in the table below. The Pleasant Valley Special Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

Figure 1 – Pleasant Valley Special Tax Rates

Parcel Land Use	Tax Rate
All Real Property	\$42.00 per parcel

Coloma-Lotus Special Tax

The table below displays the Coloma-Lotus Special Tax rates as they were approved on June 23, 1981. The Coloma-Lotus Special Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

Figure 2 – Coloma-Lotus Special Tax Rates

Parcel Land Use	Tax Rate
All Real Property	\$60.00 per parcel
Mobile Home Park Real Property	\$60.00 per dwelling unit pad

Pollock Pines-Camino Special Tax

The table below displays the Pollock Pines-Camino Special Tax rates that were approved by the District wide voters on June 23, 1981. The Pollock Pines-Camino Special Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

Figure 3 – Pollock Pines-Camino Special Tax Rates

Parcel Land Use	Tax Rate	
Single Family	\$30.00	per parcel
Multiple Family	\$60.00	per parcel
Commercial	\$60.00	per parcel
Industrial	\$60.00	per parcel
Mobile Home Parks	\$60.00	per parcel

Northside Special Tax

The table below displays the Northside Special Tax rates that were approved by the District wide voters on February 3, 1987. The Northside Tax did not provide for any future annual increases to the original tax rate; therefore, the tax rates have remained the same since they were first levied in fiscal year 1987-1988.

Figure 4 – Northside Special Tax Rates

Parcel Land Use	Rate	
All Real Property	\$35.00	per parcel

Strawberry Area Suppression Assessment

The table below displays the Strawberry Area Fire Suppression Assessment rates that were approved by the District wide voters on August 10, 1992. The Strawberry Assessment did not provide for any future annual increases to the original assessment rate; therefore, the assessment rates have remained the same since they were first levied in fiscal year 1992-93.

Figure 5 – Strawberry Special Tax Rates

Parcel Land Use	Rate	
Residential	\$30.00	per parcel
Commercial	\$60.00	per parcel

Special Taxes, Fiscal Year 2022-23

In general, revenue from the four special taxes and one assessment for fiscal year 2022-23 property tax bill collections were used to fund local fire suppression, protection, and emergency medical services in the El Dorado County Fire District. The services provided comprise the following:

- **Emergency Response:**
Structure, vehicle and wildland fires, medical emergencies, rescue, hazardous material spills and hazardous material incidents.
- **Public Assistance:**
Respond to requests for service from the public when those services are not otherwise assigned to other public agencies.
- **Fire Prevention & Safety:**
Programs that include the implementation and enforcement of fire and life safety regulations and laws.
- **Public Education and Information:**
Programs to prepare the citizens of the District to better prevent and mitigate emergencies.
- **Administration:**
Administration and overhead costs.

The Figure on the next page displays the final budget for the El Dorado County Fire District, for fiscal year 2022-23:

Figure 6 – Final Budget for Fiscal Year 2022-23

Final Budget FY 2022-23	
Revenues	
Special Taxes (5 Taxes)	\$521,873.25
Property Tax	\$11,382,013.79
Fines, Forfeitures and Penalties	\$12,016.07
Revenue from Use of Money and Property	\$62,422.16
State Revenue	\$499,622.98
Federal Revenue	\$52,780.00
Other Governmental	\$2,096,911.66
Service Charges	\$1,898,527.48
Miscellaneous Revenue	\$227,153.71
Total Revenue	<u>\$16,753,321.10</u>
Expenses	
Salaries and Benefits	\$12,836,088.32
Services and Supplies	\$1,742,121.91
Administration	\$135,908.17
Fire Prevention	\$2,735,199.07
Prior Period Adjustment	\$336,700.00
Total Expenses	<u>\$17,786,017.47</u>
Ending Balance	<u>(\$1,032,696.37)</u>

Special Taxes, Fiscal Year 2023-24

For fiscal year 2023-24 the four special taxes and one assessment will continue funding operating expenses, and capital improvement expenditures in order to provide local fire suppression, protection, and emergency medical services.

The Figure below displays the preliminary projected revenues from the special taxes for the El Dorado County Fire District, for fiscal year 2023-24:

Figure 7 – Projected Special Tax Revenues for Fiscal Year 2023-24

Projected Revenues FY 2023-24	
Pleasant Valley Tax Revenue	\$158,465.90
Coloma-Lotus Tax Revenue	\$51,240.00
Pollock Pines-Camino Tax Revenue	\$222,989.96
Northside Tax Revenue	\$96,319.96
Strawberry Assessment	<u>\$5,460.00</u>
Total Revenues from Special Taxes	\$534,475.82

Administration of Special Taxes

Levy and Collection

The Special Tax is collected by the El Dorado County Treasurer-Tax Collector at the same time and in the same manner and is subject to the same penalties as ad valorem property taxes. Unpaid taxes bear interest at the same rate as the rate for unpaid ad valorem property taxes until paid.

The special tax levies are calculated for all parcels on the new fiscal year's assessor roll. This roll includes all parcels that are in existence prior to January 1 of the previous fiscal year. After the special tax levies have been computed, the levy data must be filed with the County Auditor prior to August 10 of each year for inclusion on property tax bills.

After submission of the parcel tax levies, the final levies should be confirmed with the County Auditor prior to the preparation of tax bills, which typically occurs in October. The special tax is collected in two equal installments on the tax bills that are due on December 10 and April 10.

Use of Proceeds

All proceeds of the special taxes levied and imposed shall be accounted for and paid into a special account designated for use of operations and maintenance of the District to fund local fire suppression, protection, and emergency medical services, pursuant to Government Code Section 50075.1(b) and (c).

Annual Audit

In accordance with the requirements of Government Code Section 50075.3, the District shall create a separate account into which the proceeds of the parcel tax shall be deposited. An annual written report shall be made to the Board of Trustees of the District no later than December 31 of each year, showing (i) the amount of funds collected and expended from the proceeds of the education parcel tax and (ii) the status of any projects or programs required or authorized to be funded from the proceeds of the education parcel tax. The report may relate to the calendar year, fiscal year, or other appropriate annual period, as the Superintendent shall determine, and may be incorporated into or filed with the annual budget, audit, or other appropriate routine report to the District's Board.

Appeals Procedure

Taxpayers wishing to challenge the County Assessor's determination must do so under the procedures for correcting a misclassification of property pursuant to Section 4876.5 of the California Revenue and Taxation Code or other applicable procedures. Taxpayers seeking a refund of the Parcel Tax paid shall follow the procedures applicable to property tax refunds pursuant to the California Revenue and Taxation Code.

Public Information

Taxpayers and other interested persons can obtain information regarding the special tax and other information by contacting the District's parcel tax levy administrator, SCI Consulting Group at telephone number (800) 273-5167. SCI Consulting Group's toll-free property-owner inquiry line is also included with property tax bills.

District Boundary

The following diagram displays the boundaries of the El Dorado County Fire District.

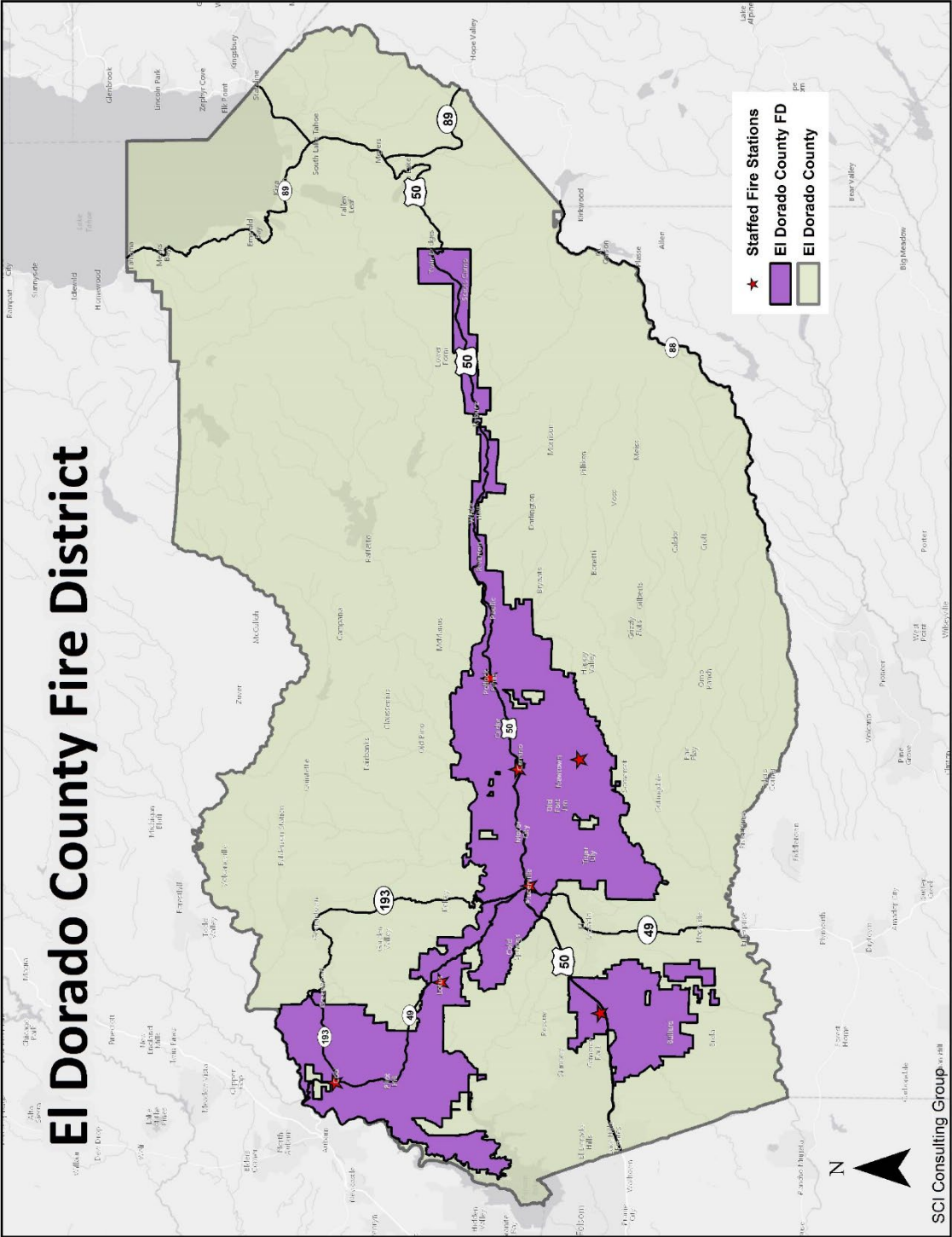


Exhibit A – Special Tax Roll, Fiscal Year 2023-24

The five tax rolls for the four special taxes and one assessment named below, listing the fiscal year 2022-23 special taxes, have been filed with the El Dorado County Fire District and are included herein by reference as Exhibit “A.”

- Pleasant Valley Special Tax
- Coloma-Lotus Special Tax
- Pollock Pines-Camino Special Tax
- Northside Special Tax
- Strawberry Assessment

Exhibit B – AB 2109 Reporting Compliance

Effective with Fiscal Year 2016-17 and thereafter, agencies (as applicable) are required to include the following information for the amount reported under the Special Assessments and Taxes portion of the Local Government Annual Financial Reports (LGAFR):

1. Type and rate of parcel tax imposed
2. Number of parcels subject to the parcel tax
3. Number of parcels exempt from the parcel tax
4. Sunset date of parcel tax, if any
5. Amount of revenue received from the parcel tax
6. Manner in which the revenue received from the parcel tax is being used

This information is summarized on the following pages.

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year 2022-23

Parcel Tax Name Coloma-Lotus Fire Protection District Special Tax

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$ 60.00	Per parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		
<input type="checkbox"/> All Non-Residential		
<input type="checkbox"/> Commercial		
<input type="checkbox"/> Industrial		
<input type="checkbox"/> Institutional		
<input type="checkbox"/> Recreational		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Unimproved / Undeveloped		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name Coloma-Lotus Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax 857

C. The Number of Parcels Exempt from the Parcel Tax 21

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$51,420.00

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/>	Agriculture and Fair
<input type="checkbox"/>	Air Quality and Pollution Control
<input type="checkbox"/>	Airport Purpose
<input type="checkbox"/>	Ambulance Service and Emergency Medical Services
<input type="checkbox"/>	Amusement
<input type="checkbox"/>	Animal Control
<input type="checkbox"/>	Broadband Services
<input type="checkbox"/>	Cemetery
<input type="checkbox"/>	Conduit Financing
<input type="checkbox"/>	Drainage and Drainage Maintenance
<input type="checkbox"/>	Electric Purpose
<input type="checkbox"/>	Erosion Control
<input type="checkbox"/>	Financing or Constructing Facilities
<input checked="" type="checkbox"/>	Fire Protection and Fire Prevention
<input type="checkbox"/>	Flood Control
<input type="checkbox"/>	Gas Purpose
<input type="checkbox"/>	Graffiti Abatement
<input type="checkbox"/>	Harbor and Port Purpose
<input type="checkbox"/>	Hazardous Material Emergency Response
<input type="checkbox"/>	Health
<input type="checkbox"/>	Hospital Purpose
<input type="checkbox"/>	Land Reclamation
<input type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control

<input type="checkbox"/>	Police Protection and Personal Safety
<input type="checkbox"/>	Recreation and Park, Open Space
<input type="checkbox"/>	Resource Conservation
<input type="checkbox"/>	Snow Removal
<input type="checkbox"/>	Streets, Roads, and Sidewalks
<input type="checkbox"/>	Television Translator Station Facilities
<input type="checkbox"/>	Trade and Commerce
<input type="checkbox"/>	Transit
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Underground Electric and Communication Facilities
<input type="checkbox"/>	Veterans Buildings and Institutions
<input type="checkbox"/>	Water Conservation
<input type="checkbox"/>	Waste Management
<input type="checkbox"/>	Water Services and Irrigation
<input type="checkbox"/>	Weed Abatement

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year 2022-23

Parcel Tax Name Northside Fire Protection District Special Tax

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$ 35.00	Per Parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		
<input type="checkbox"/> All Non-Residential		
<input type="checkbox"/> Commercial		
<input type="checkbox"/> Industrial		
<input type="checkbox"/> Institutional		
<input type="checkbox"/> Recreational		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Unimproved / Undeveloped		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name Northside Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax 2745

C. The Number of Parcels Exempt from the Parcel Tax 87

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$96,320.00

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/>	Agriculture and Fair
<input type="checkbox"/>	Air Quality and Pollution Control
<input type="checkbox"/>	Airport Purpose
<input type="checkbox"/>	Ambulance Service and Emergency Medical Services
<input type="checkbox"/>	Amusement
<input type="checkbox"/>	Animal Control
<input type="checkbox"/>	Broadband Services
<input type="checkbox"/>	Cemetery
<input type="checkbox"/>	Conduit Financing
<input type="checkbox"/>	Drainage and Drainage Maintenance
<input type="checkbox"/>	Electric Purpose
<input type="checkbox"/>	Erosion Control
<input type="checkbox"/>	Financing or Constructing Facilities
<input checked="" type="checkbox"/>	Fire Protection and Fire Prevention
<input type="checkbox"/>	Flood Control
<input type="checkbox"/>	Gas Purpose
<input type="checkbox"/>	Graffiti Abatement
<input type="checkbox"/>	Harbor and Port Purpose
<input type="checkbox"/>	Hazardous Material Emergency Response
<input type="checkbox"/>	Health
<input type="checkbox"/>	Hospital Purpose
<input type="checkbox"/>	Land Reclamation
<input type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control

<input type="checkbox"/>	Police Protection and Personal Safety
<input type="checkbox"/>	Recreation and Park, Open Space
<input type="checkbox"/>	Resource Conservation
<input type="checkbox"/>	Snow Removal
<input type="checkbox"/>	Streets, Roads, and Sidewalks
<input type="checkbox"/>	Television Translator Station Facilities
<input type="checkbox"/>	Trade and Commerce
<input type="checkbox"/>	Transit
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Underground Electric and Communication Facilities
<input type="checkbox"/>	Veterans Buildings and Institutions
<input type="checkbox"/>	Water Conservation
<input type="checkbox"/>	Waste Management
<input type="checkbox"/>	Water Services and Irrigation
<input type="checkbox"/>	Weed Abatement

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year 2022-23

Parcel Tax Name

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input type="checkbox"/> All Property			
<input type="checkbox"/> All Residential			
<input checked="" type="checkbox"/> Single-Family	\$30.00	Per Parcel	
<input checked="" type="checkbox"/> Multi-Family	\$60.00	Per Parcel	
<input checked="" type="checkbox"/> Condominiums	\$30.00	Per Parcel	
<input checked="" type="checkbox"/> Mobile Homes	\$30.00	Per Parcel	

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Other (Specify)		
<input type="text" value=""/>		
<input type="checkbox"/> All Non-Residential		
<input checked="" type="checkbox"/> Commercial	\$60.00	Per Parcel
<input type="checkbox"/> Industrial	\$60.00	Per Parcel
<input checked="" type="checkbox"/> Institutional	\$60.00	Per Parcel
<input type="checkbox"/> Recreational		
<input checked="" type="checkbox"/> Other (Specify)	\$60.00	Per Parcel
<input type="text" value="Mobile Home Parks"/>		

Entity Name			
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)			
<input checked="" type="checkbox"/> Unimproved / Undeveloped	\$30.00	Per Parcel	
<input type="checkbox"/> Other (Specify)			
<input type="text"/>			

El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)

Parcel Tax Name Pollock Pines-Camino Fire Protection Special Tax

B. The Number of Parcels Subject to the Parcel Tax 7011

C. The Number of Parcels Exempt from the Parcel Tax 454

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$222,840.00

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
 (Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/>	Agriculture and Fair
<input type="checkbox"/>	Air Quality and Pollution Control
<input type="checkbox"/>	Airport Purpose
<input type="checkbox"/>	Ambulance Service and Emergency Medical Services
<input checked="" type="checkbox"/>	Amusement
<input type="checkbox"/>	Animal Control
<input type="checkbox"/>	Broadband Services
<input type="checkbox"/>	Cemetery
<input type="checkbox"/>	Conduit Financing
<input type="checkbox"/>	Drainage and Drainage Maintenance
<input type="checkbox"/>	Electric Purpose
<input type="checkbox"/>	Erosion Control
<input type="checkbox"/>	Financing or Constructing Facilities
<input checked="" type="checkbox"/>	Fire Protection and Fire Prevention
<input type="checkbox"/>	Flood Control
<input type="checkbox"/>	Gas Purpose
<input type="checkbox"/>	Graffiti Abatement
<input type="checkbox"/>	Harbor and Port Purpose
<input type="checkbox"/>	Hazardous Material Emergency Response
<input type="checkbox"/>	Health
<input type="checkbox"/>	Hospital Purpose
<input type="checkbox"/>	Land Reclamation
<input type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control

<input type="checkbox"/>	Police Protection and Personal Safety
<input type="checkbox"/>	Recreation and Park, Open Space
<input type="checkbox"/>	Resource Conservation
<input type="checkbox"/>	Snow Removal
<input type="checkbox"/>	Streets, Roads, and Sidewalks
<input type="checkbox"/>	Television Translator Station Facilities
<input type="checkbox"/>	Trade and Commerce
<input type="checkbox"/>	Transit
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Underground Electric and Communication Facilities
<input type="checkbox"/>	Veterans Buildings and Institutions
<input type="checkbox"/>	Water Conservation
<input type="checkbox"/>	Waste Management
<input type="checkbox"/>	Water Services and Irrigation
<input type="checkbox"/>	Weed Abatement

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year 2022-23

Parcel Tax Name Pleasant Valley Fire Protection District Special Tax

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$ 42.00	Per Parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		
<input type="checkbox"/> All Non-Residential		
<input type="checkbox"/> Commercial		
<input type="checkbox"/> Industrial		
<input type="checkbox"/> Institutional		
<input type="checkbox"/> Recreational		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Unimproved / Undeveloped		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name Pleasant Valley Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax 3,782

C. The Number of Parcels Exempt from the Parcel Tax 159

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$158,508.00

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/>	Agriculture and Fair
<input type="checkbox"/>	Air Quality and Pollution Control
<input type="checkbox"/>	Airport Purpose
<input type="checkbox"/>	Ambulance Service and Emergency Medical Services
<input type="checkbox"/>	Amusement
<input type="checkbox"/>	Animal Control
<input type="checkbox"/>	Broadband Services
<input type="checkbox"/>	Cemetery
<input type="checkbox"/>	Conduit Financing
<input type="checkbox"/>	Drainage and Drainage Maintenance
<input type="checkbox"/>	Electric Purpose
<input type="checkbox"/>	Erosion Control
<input type="checkbox"/>	Financing or Constructing Facilities
<input checked="" type="checkbox"/>	Fire Protection and Fire Prevention
<input type="checkbox"/>	Flood Control
<input type="checkbox"/>	Gas Purpose
<input type="checkbox"/>	Graffiti Abatement
<input type="checkbox"/>	Harbor and Port Purpose
<input type="checkbox"/>	Hazardous Material Emergency Response
<input type="checkbox"/>	Health
<input type="checkbox"/>	Hospital Purpose
<input type="checkbox"/>	Land Reclamation
<input type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control

<input type="checkbox"/>	Police Protection and Personal Safety
<input type="checkbox"/>	Recreation and Park, Open Space
<input type="checkbox"/>	Resource Conservation
<input type="checkbox"/>	Snow Removal
<input type="checkbox"/>	Streets, Roads, and Sidewalks
<input type="checkbox"/>	Television Translator Station Facilities
<input type="checkbox"/>	Trade and Commerce
<input type="checkbox"/>	Transit
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Underground Electric and Communication Facilities
<input type="checkbox"/>	Veterans Buildings and Institutions
<input type="checkbox"/>	Water Conservation
<input type="checkbox"/>	Waste Management
<input type="checkbox"/>	Water Services and Irrigation
<input type="checkbox"/>	Weed Abatement



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: October 9, 2023
Subject: Surplus of Utility Vehicles

The district has two utility vehicles that have reached the end of their useful life for the fire district:

- The first vehicle is a 2007 Ford Expedition, 39ECF16, command/utility vehicle with approximately 160,000 miles, CA Lic. # 1271243, VIN 1FMFK16507LA79154. The vehicle is unable to pass the required smog test without extensive repairs. Chief Lohan is recommending this vehicle go to auction.
- The second vehicle is a 2009 Ford Expedition, 39ECF18, command/utility vehicle with approximately 155,000 miles, CA Lic. # 1316736 VIN 1FMFU16579LA12967. This vehicle is also unable to complete the required smog test without extensive repairs. The Mosquito Fire Protection District is interested in acquiring the vehicle through donation, they have inspected the vehicle, and their mechanic is aware of the mechanical issues with the vehicle.

Staff would request the following actions from the Board of Directors:

- Declare both vehicles as surplus.
- Authorize staff to auction vehicle #1, 2007 Ford Expedition, 39ECF16.
- Authorize staff to transfer ownership of vehicle #2, 2009 Ford Expedition, 39ECF16, "as is" via donation to the Mosquito Fire Protection District.
- In the event Mosquito Fire Protection District opts to not transfer ownership of the vehicle, authorize staff to auction 39ECF16.

Attachments:

Chief Lohan request for surplus of 2007 Ford Expedition 39ECF16

Chief Lohan request for surplus and donation of 2009 Ford Expedition 39ECF18



To: Chief Cordero
From: Division Chief Paul Lohan
Date: September 30th, 2023
Subject: Apparatus Surplusing

Good afternoon Chief Cordero;

I am requesting the following apparatus to be surplused. Could we add this request to the next Board Meetings Agenda?

1. U7722 (39ECF16) 2007 Ford Expedition command vehicle/utility.
Lic # 1271243 1FMFK16507LA79154

This vehicle has 160000 miles on it, and we are unable to smog without extensive repairs. I am requesting that the Board authorizes us to auction this vehicle off as soon as it is declared surplus.

Respectfully Submitted-

Paul H Lohan

Division Chief
Paul Lohan



To: Chief Cordero
From: Division Chief Paul Lohan
Date: September 25th, 2023
Subject: Apparatus Surplusing

Good afternoon Chief Cordero;

I am requesting the following apparatus to be surplused. Could we add this request to the next Board Meetings Agenda?

1. U7703 (39ECF18) 2009 Ford Expedition command vehicle/utility.
Lic # 1316736 1FMFU16579LA12967

This vehicle has 155000 miles on it, and we are unable to smog without extensive repairs. I have been in contact with Mosquito Fire Protection District, and they are willing to take it as a donation to their District. I am requesting that the Board approves this donation. They are aware of the mechanical issues with the vehicle and are willing to take as is.

Respectfully Submitted-

Paul H Lohan

Division Chief
Paul Lohan



El Dorado County Fire Protection District

September 2023

Run Statistics – Engines & Medics



Engine Companies:

Engine 17: 101

Engine 19: 80

Engine 25: 307

Engine 28: 119

Engine 72: 37

Total Responses: 644

Medic Units:

Medic 17: 121

Medic 19: 178

Medic 25: 284

Medic 28: 223

Medic 49: 232

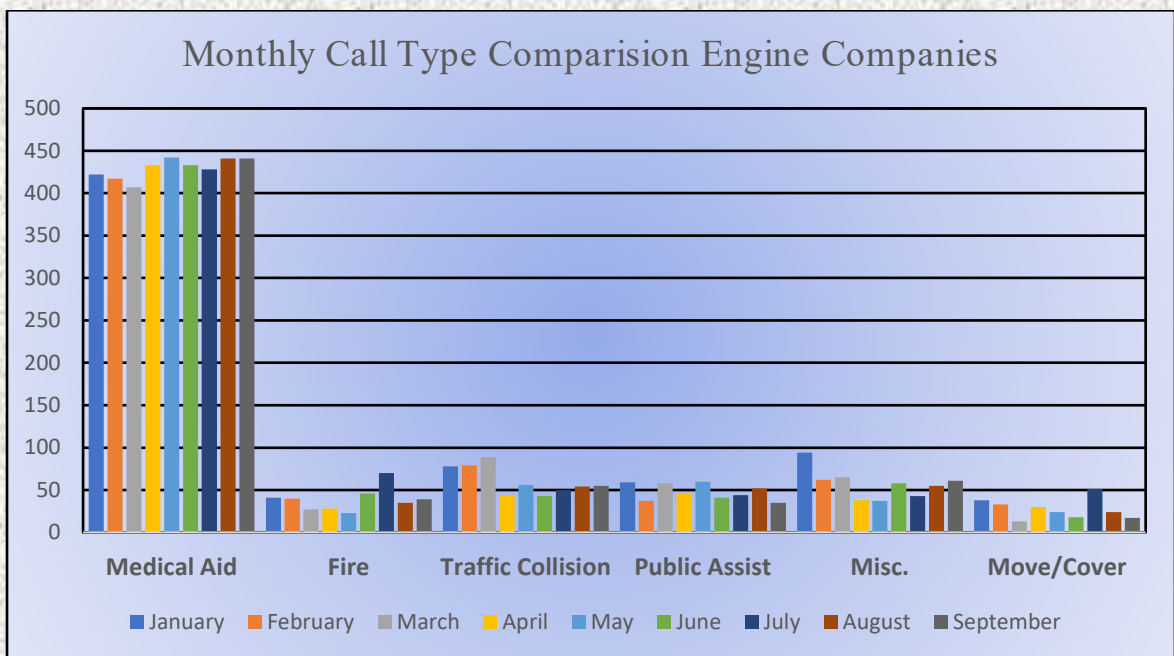
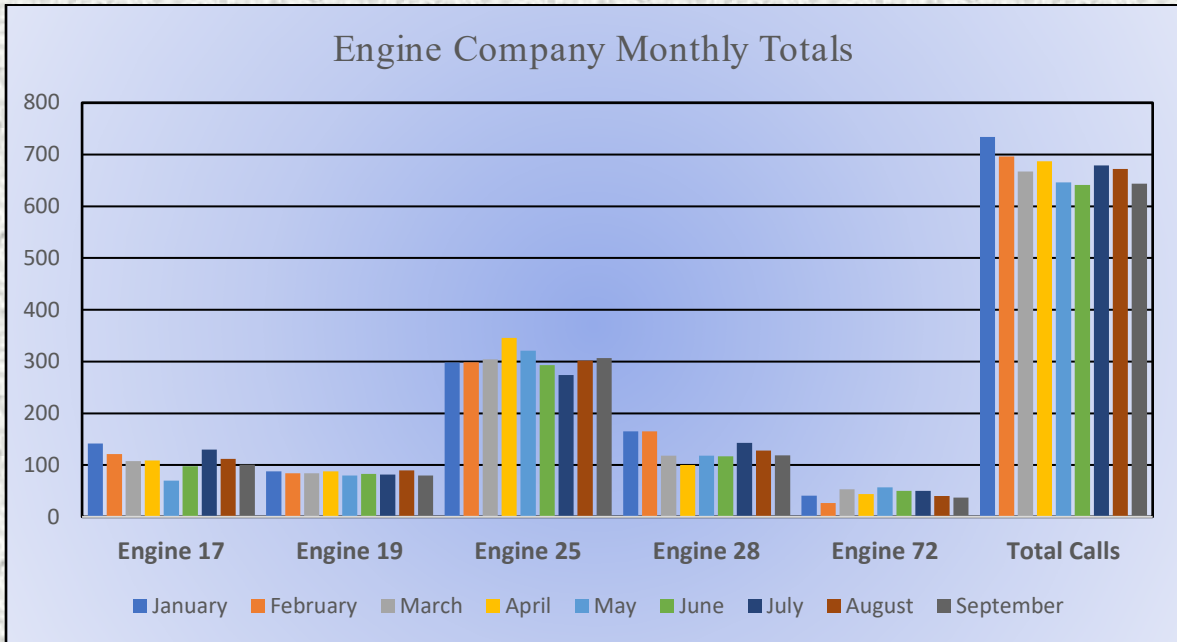
Total Responses: 1,038





El Dorado County Fire Protection District

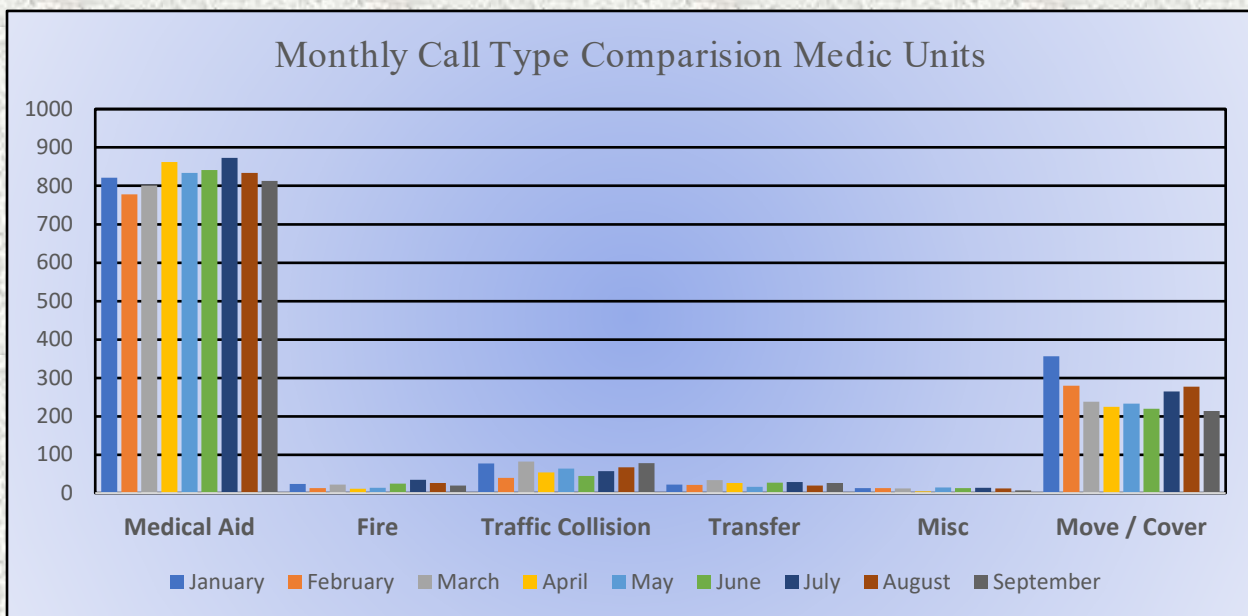
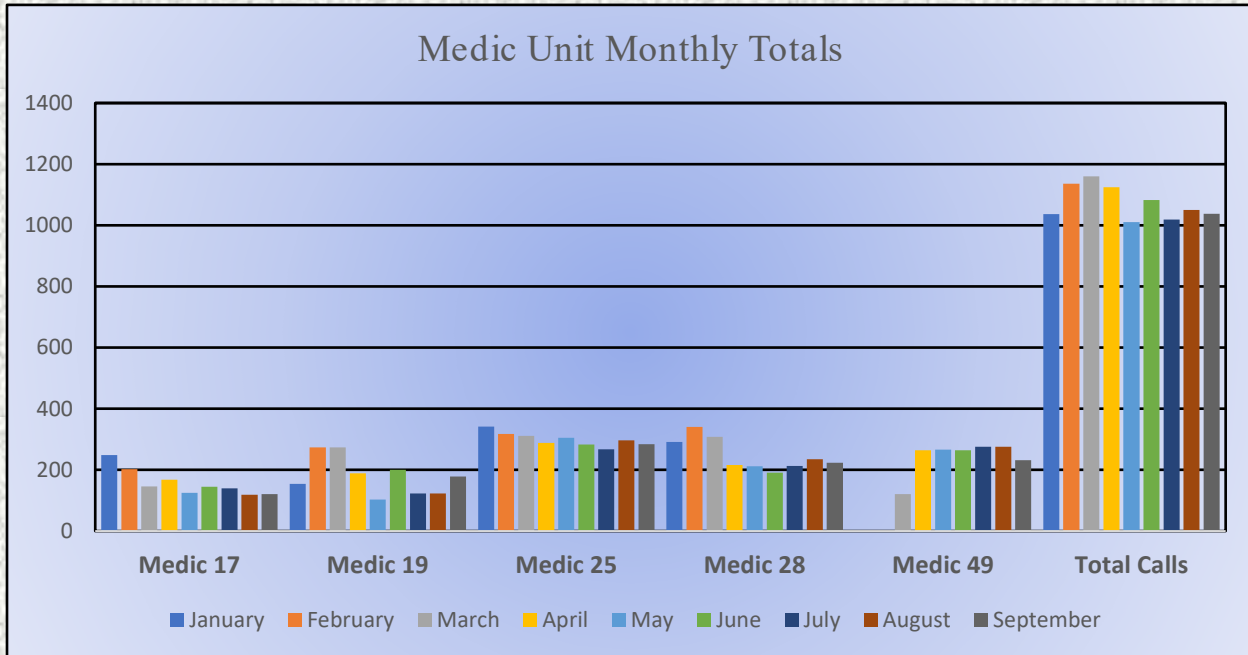
Monthly Run Statistics and Call Break Down September 2023 Engine Companies and Medic Units





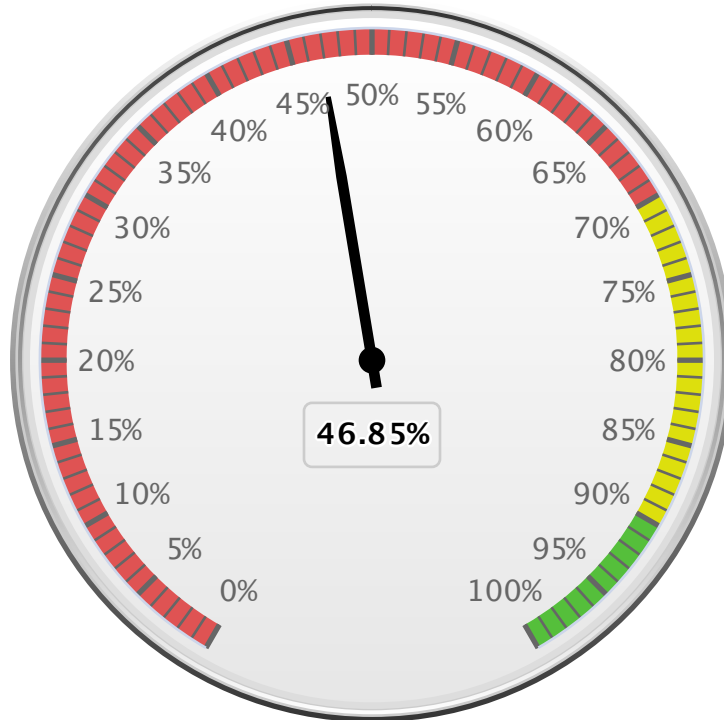
El Dorado County Fire Protection District

Monthly Run Statistics and Call Break Down September 2023 Engine Companies and Medic Units



Percentage of Unit Total Response Times Under 09:00 Minutes

Sep 01, 2023 to Sep 30, 2023



Unit Average Total Response Time (HH:MM:SS)

Sep 01, 2023 to Sep 30, 2023



Unit Median Total Response Time (HH:MM:SS)

Sep 01, 2023 to Sep 30, 2023





El Dorado County Fire Protection District



Station 25 Run Statistics September 2023

ENGINE 25: 307 Total Calls

Medical Aid- 227
Fire- 22
Traffic Collision- 16
Public Assist - 16
Misc. – 22
Move/Cover – 5

MEDIC 25: 284 Total Calls

Medical Aid- 235
Fire- 4
Traffic Collision- 16
Transfer -18
Misc.- 2
Move/Cover - 24



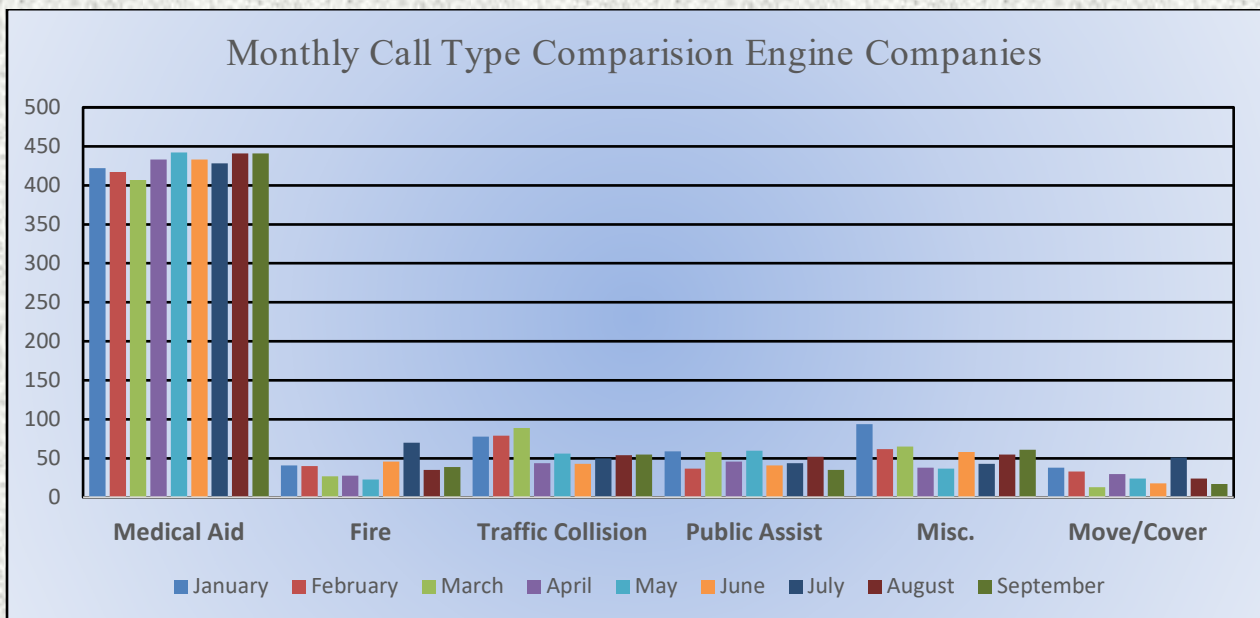
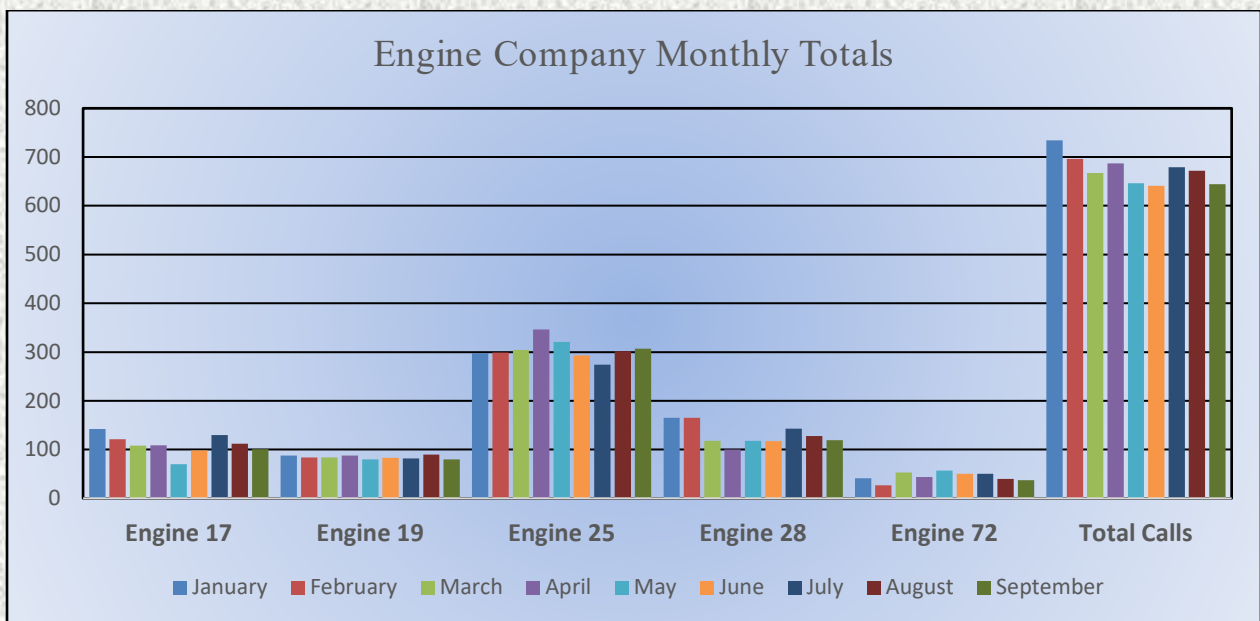


El Dorado County Fire Protection District



Monthly Run Statistics and Call Break Down September 2023 Engine Companies and Medic Units

Total Responses for Engine Companies: 644

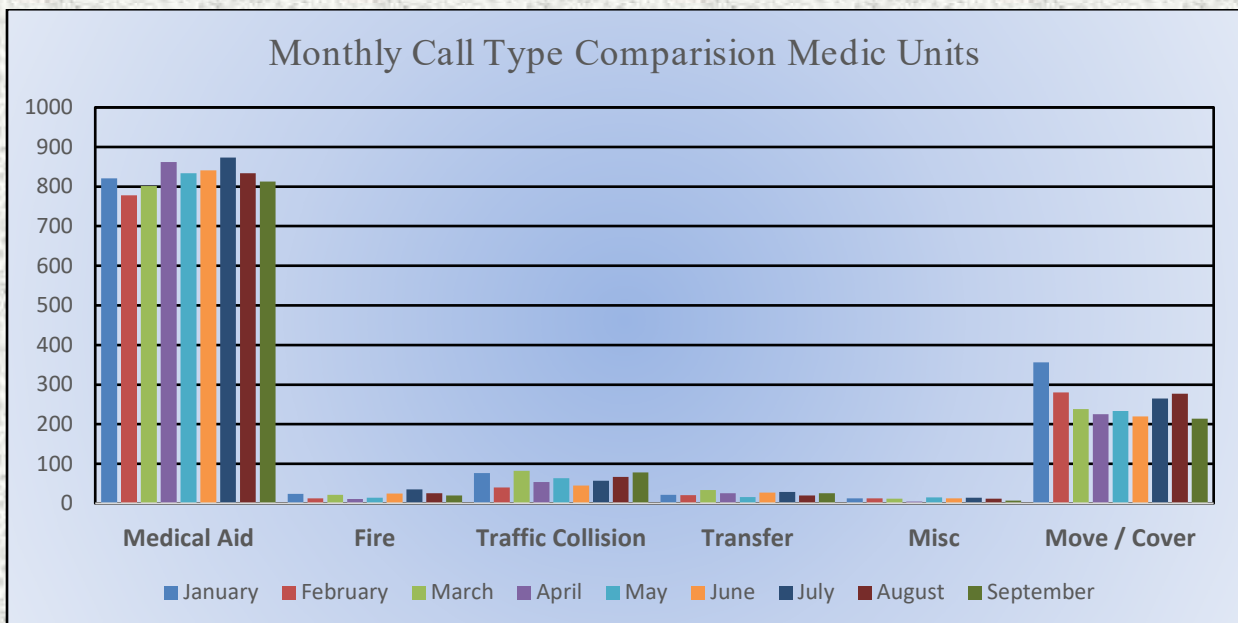
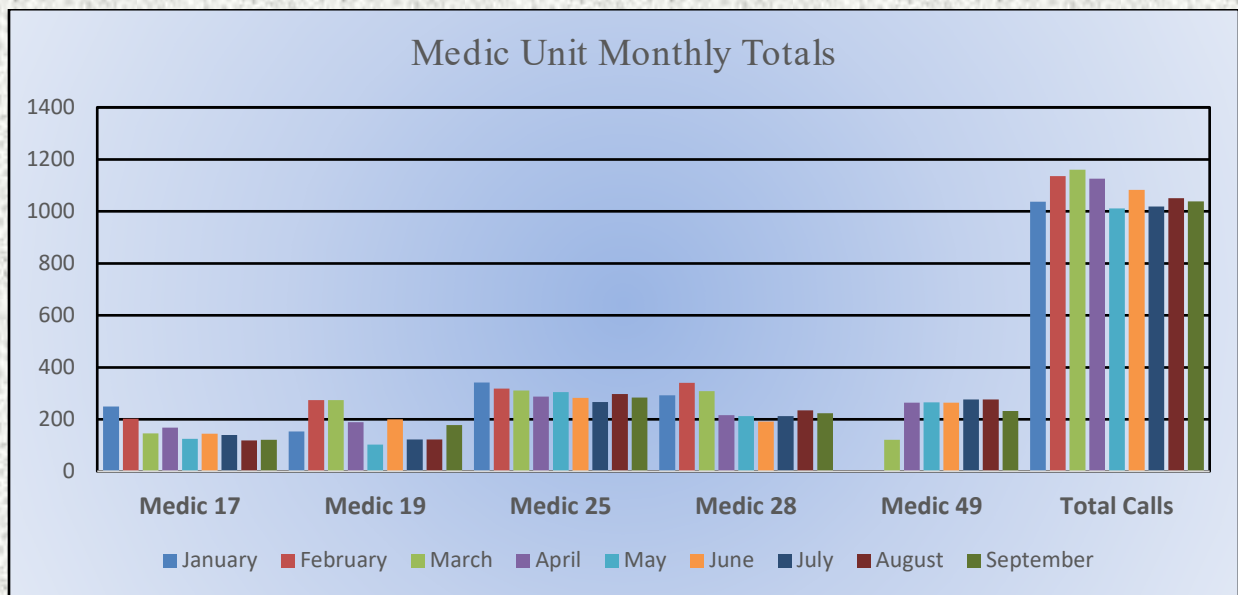




El Dorado County Fire Protection District

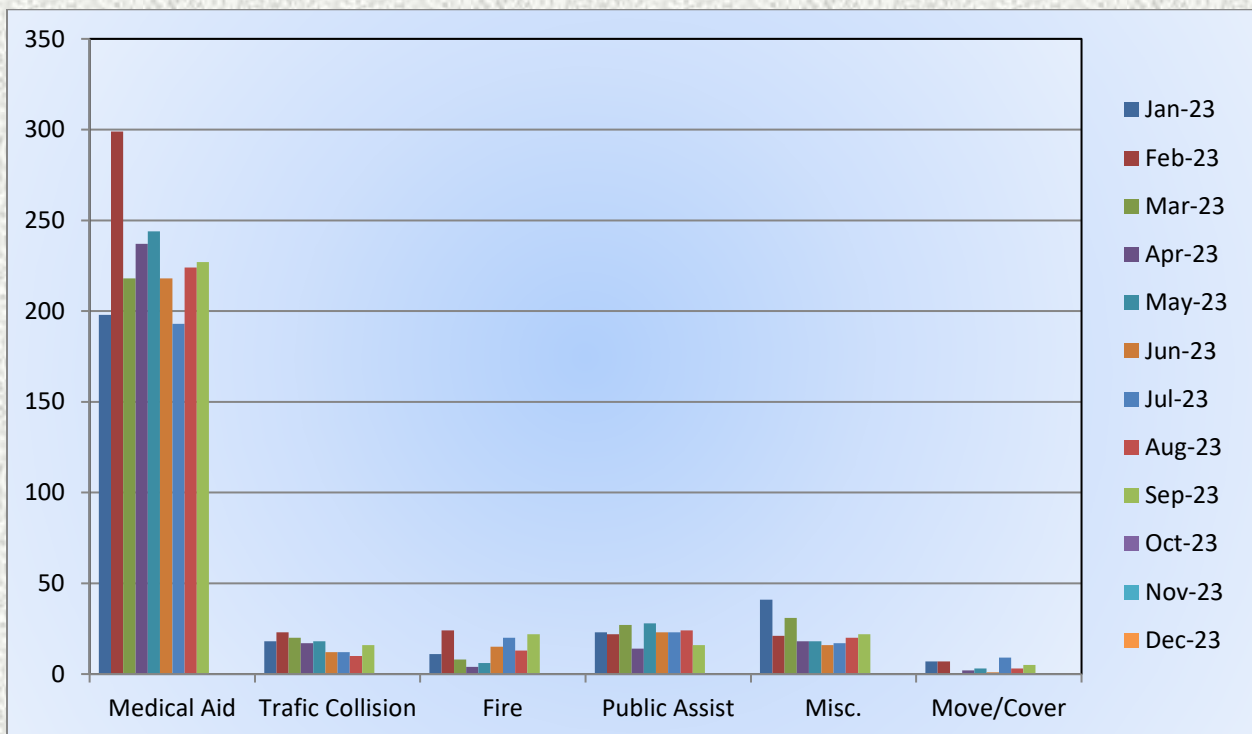
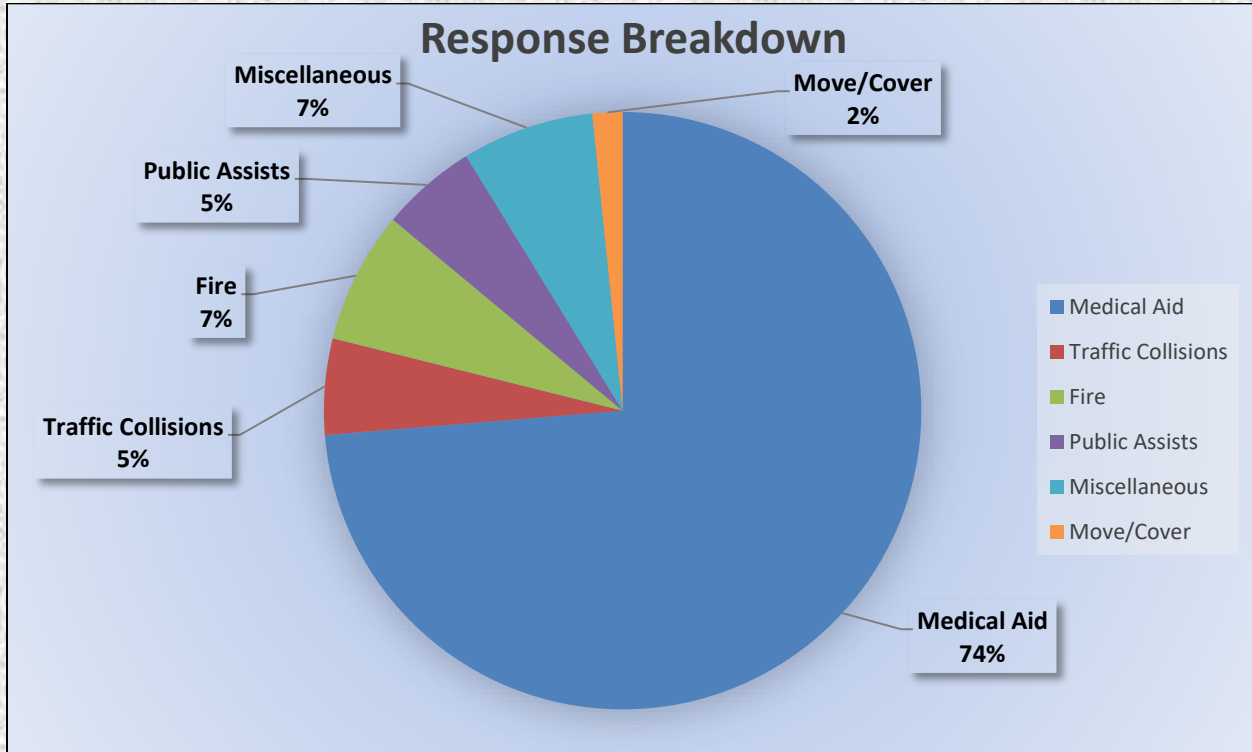


Total Responses for Medic Units: 1,038



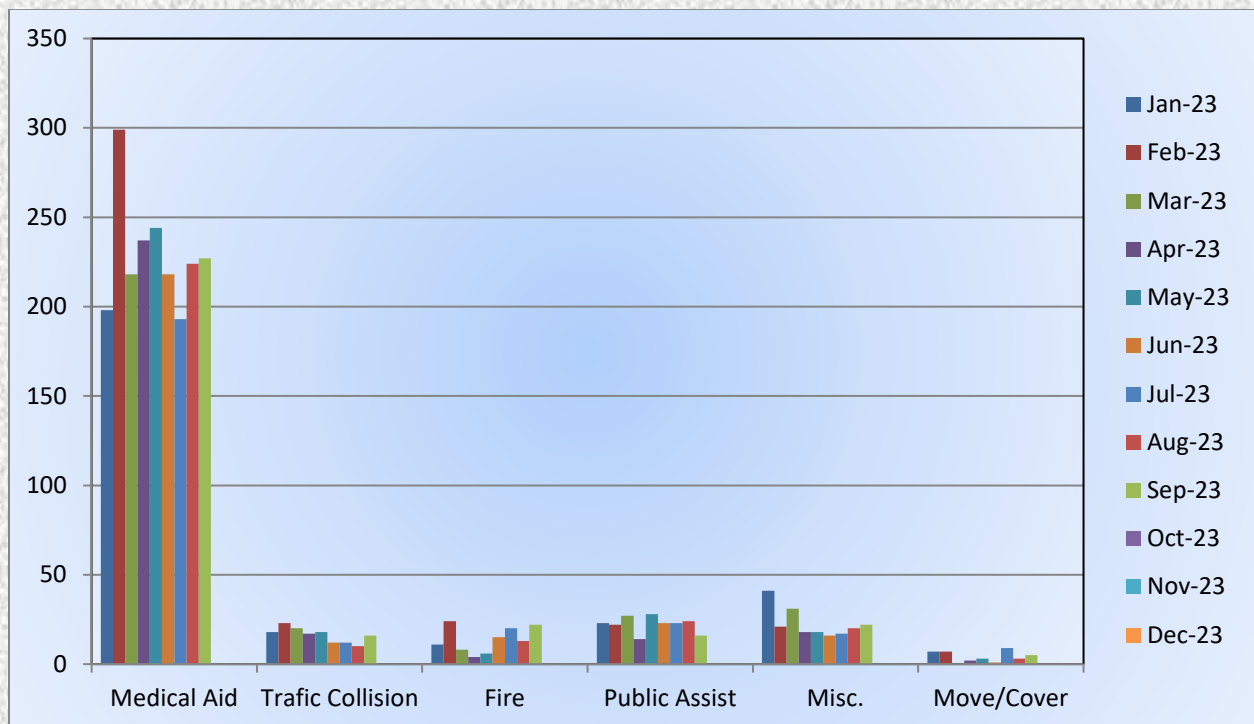
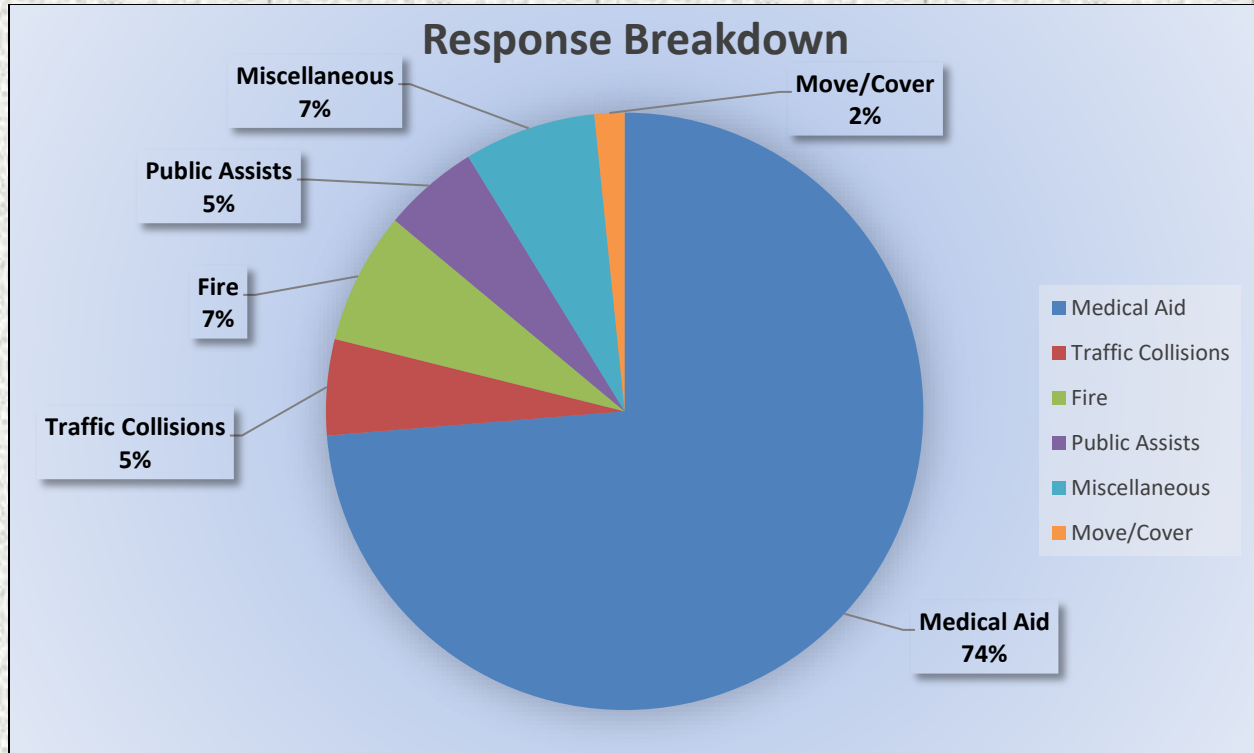


Engine 25 Monthly Statistics Comparison





Medic 25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 17 Run Review September 2023

ENGINE 17: 101 Total Calls

Medical Aid- 68

Fire- 6

Traffic Collision- 10

Public Assist- 6

Misc- 11

Move/Cover - 0

MEDIC 17: 121 Total Calls

Medical Aid- 102

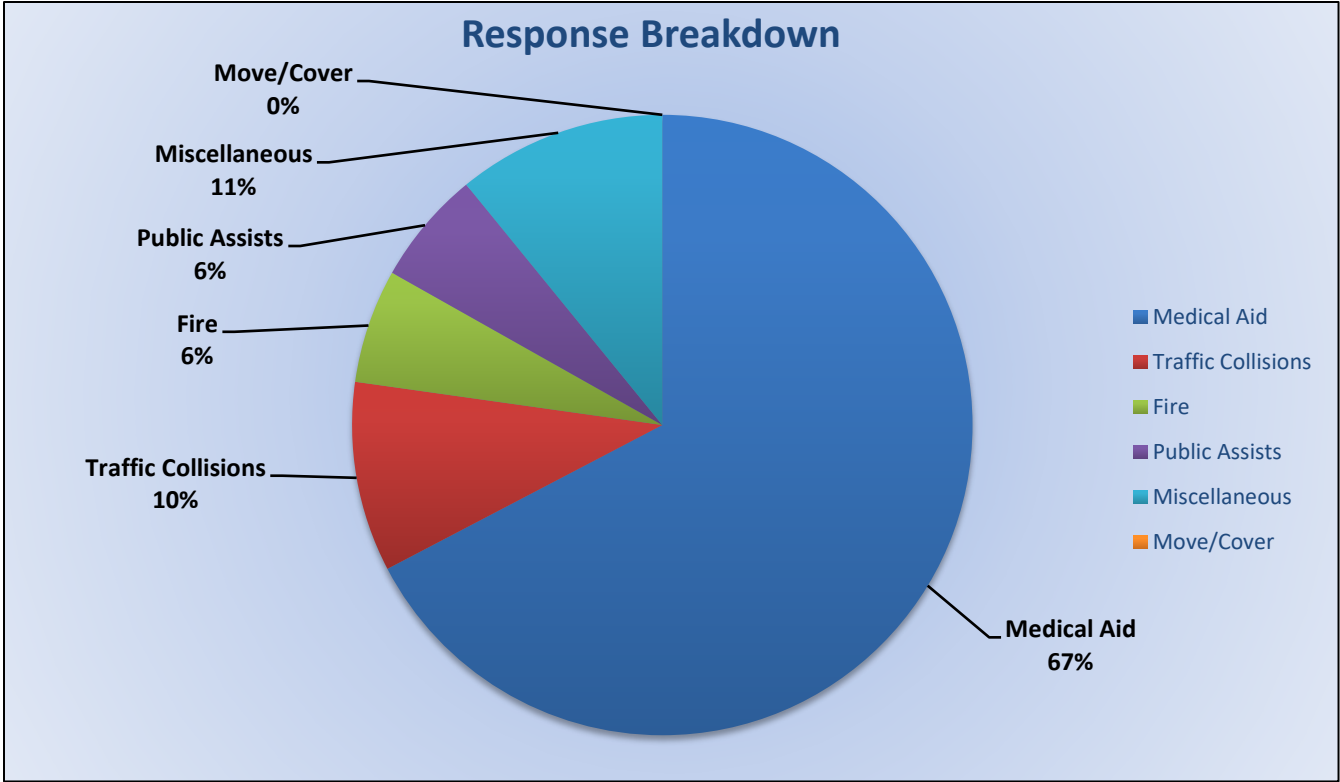
Fire- 7

Traffic Collision- 9

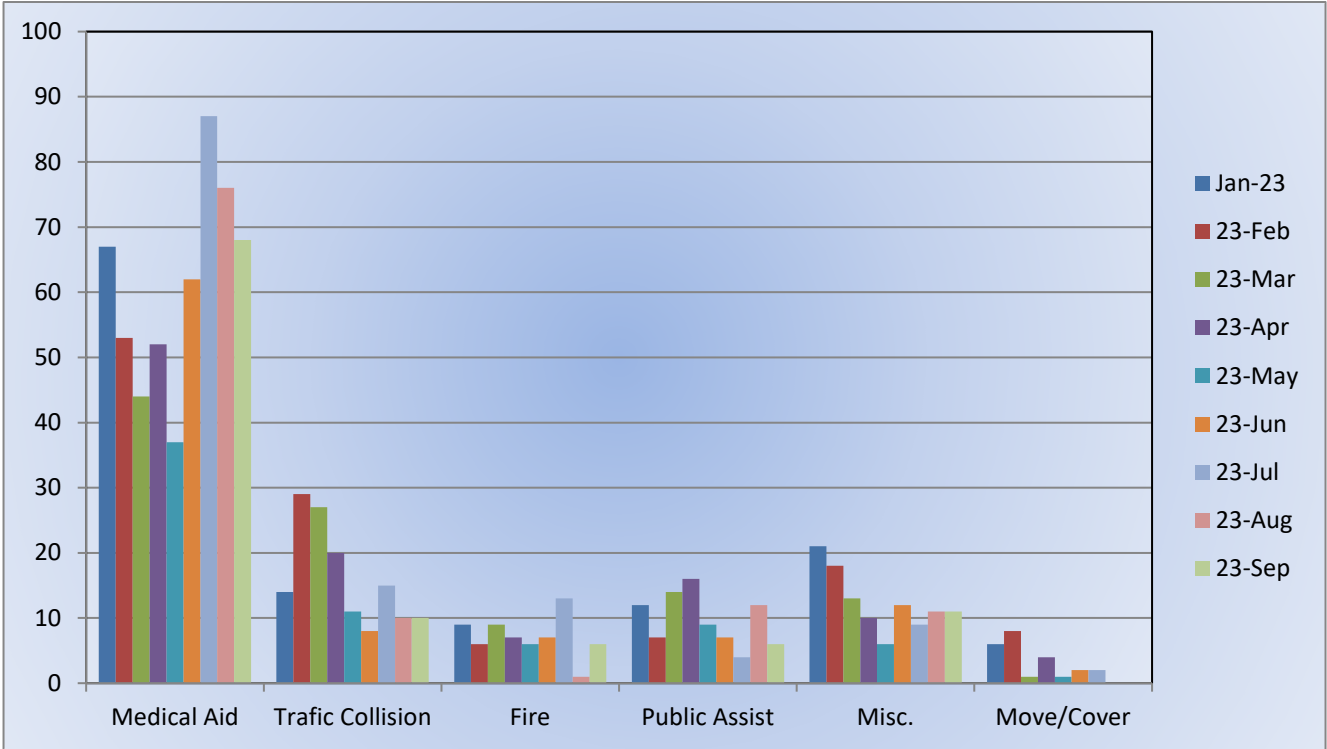
Transfer- 1

Misc- 2

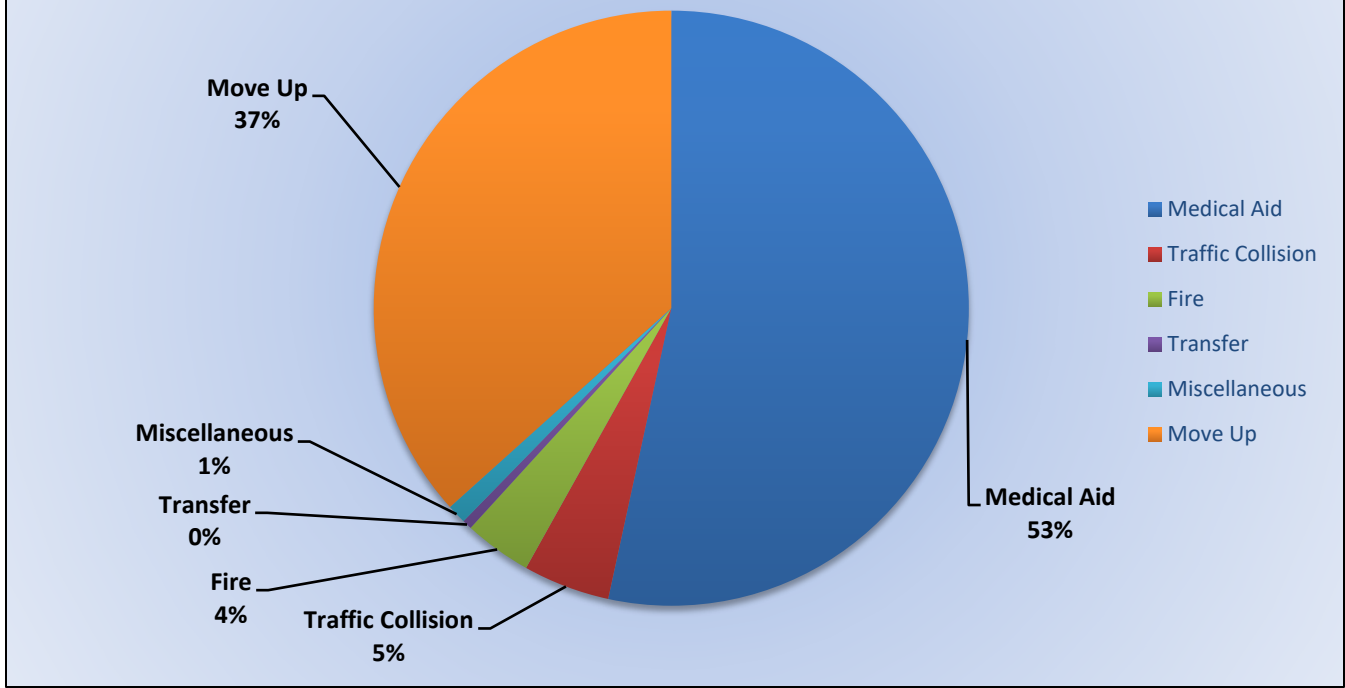
Move/Cover - 62



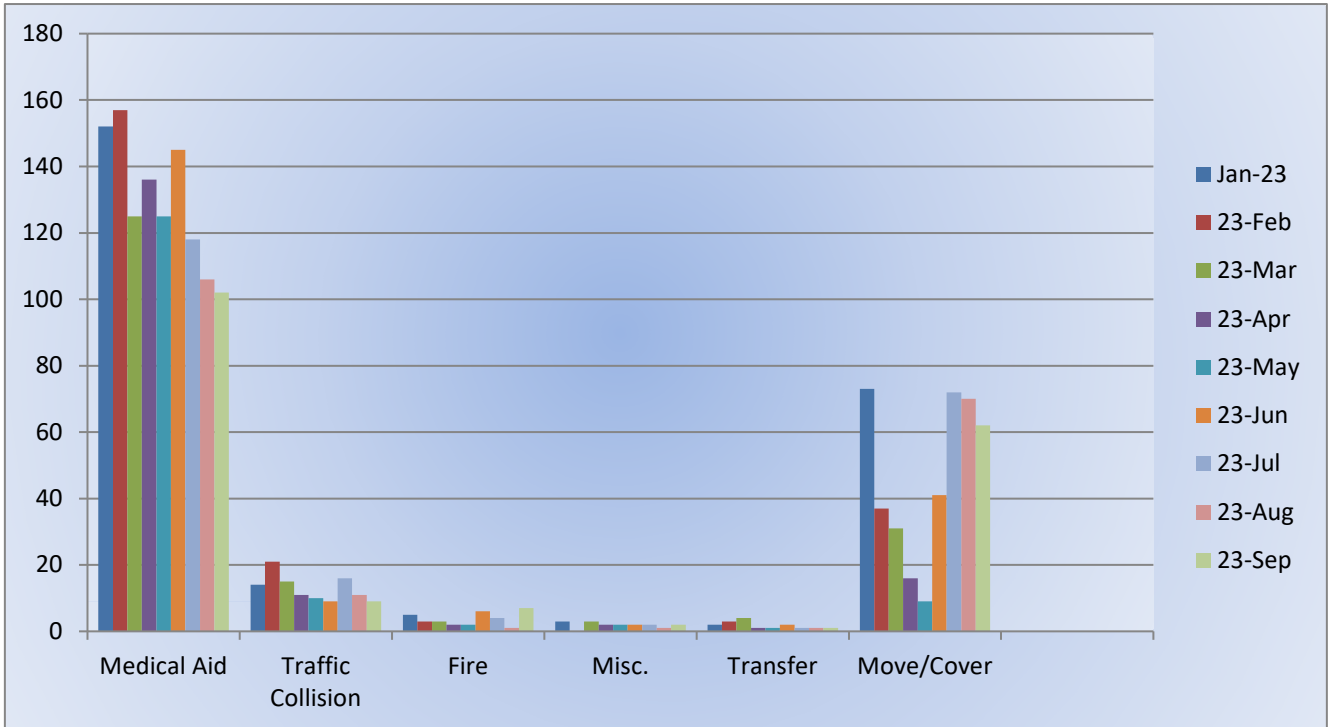
E17 Monthly Statistics Comparison



Response Breakdown



M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review September 2023

ENGINE 19: 80 Total Calls

Medical Aid - 43

Fire - 2

Traffic Collision - 12

Public Assist - 10

Misc. - 8

Move/Cover - 5

MEDIC 19: 178 Total Calls

Medical Aid- 92

Fire- 1

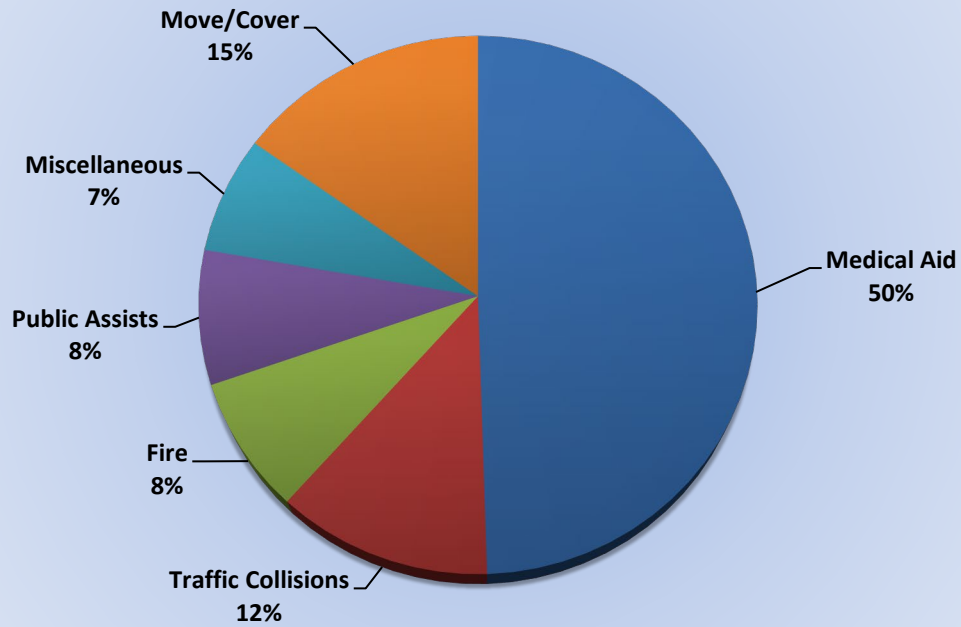
Traffic Collision- 13

Transfer- 0

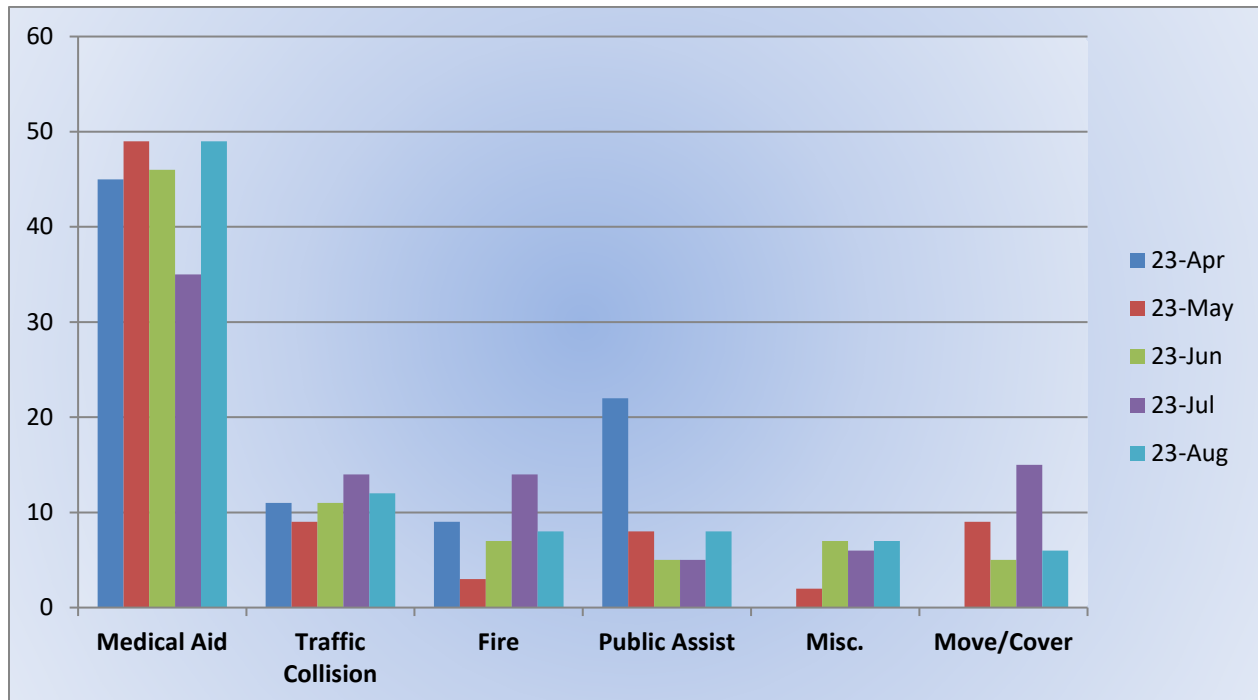
Misc.- 0

Move/Cover - 72

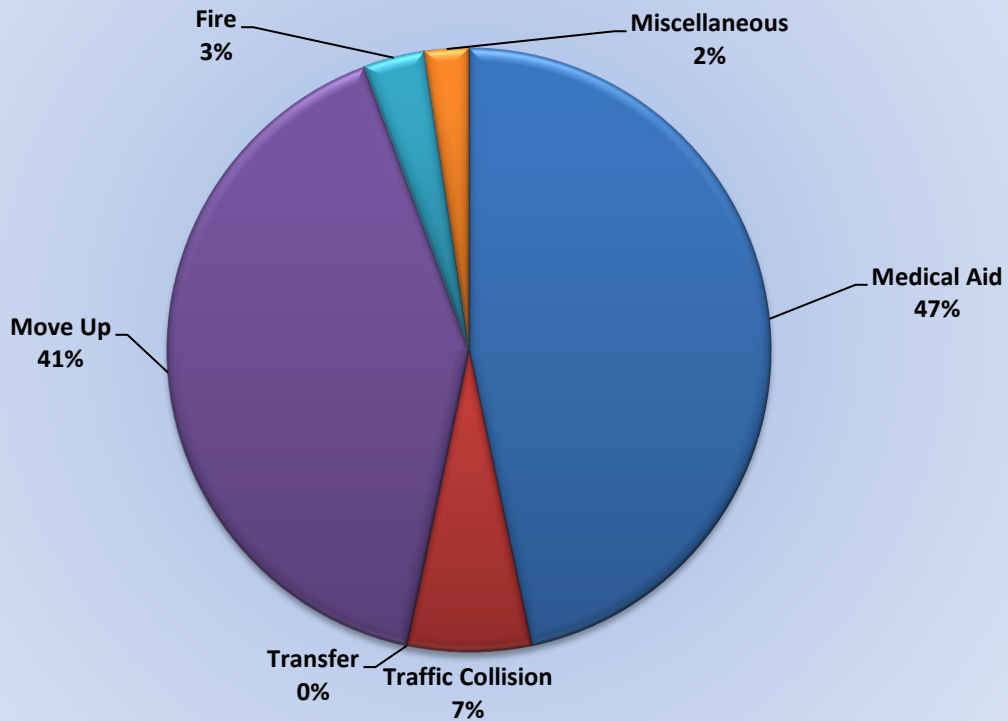
Response Breakdown August 2023



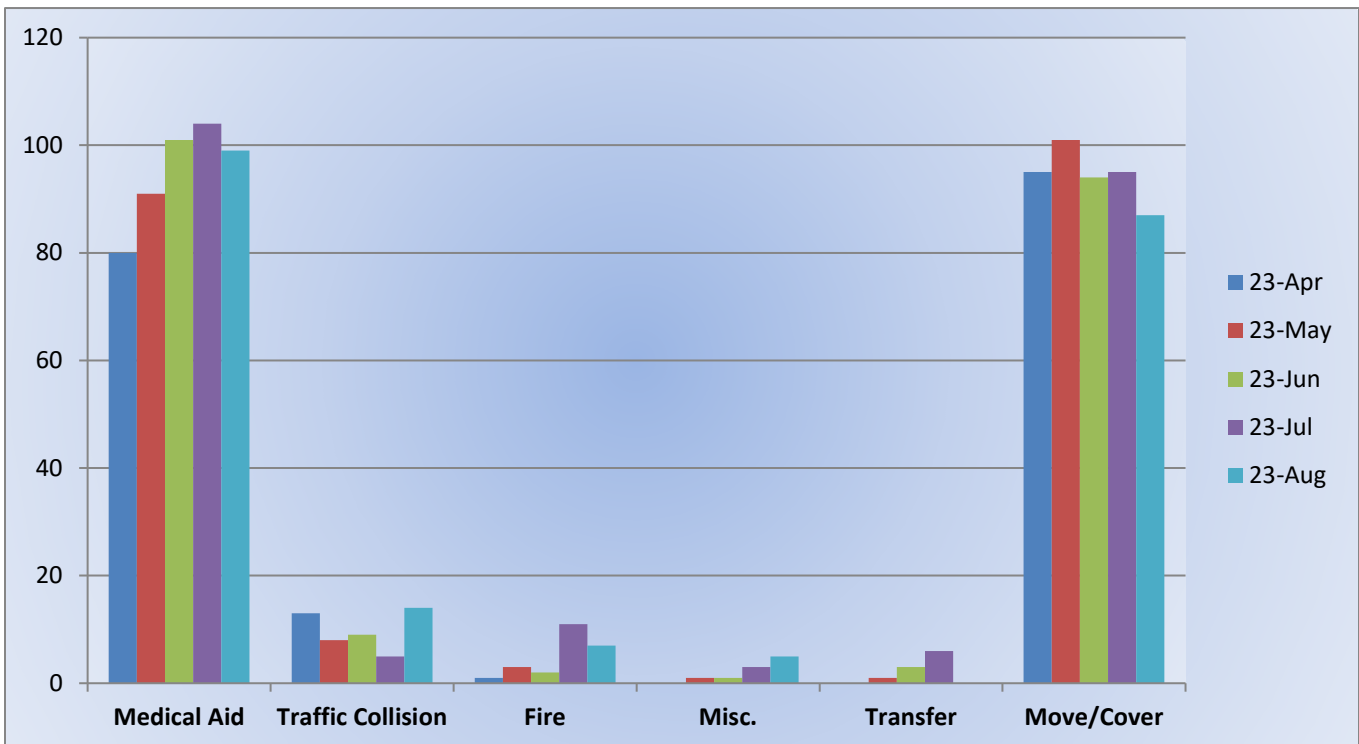
E19 Monthly Statistics Comparison



Response Breakdown August 2023



M19 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 25 Run Review September 2023

ENGINE 25: 307 Total Incidents

Medical Aid- 227

Fire- 22

Traffic Collision- 16

Public Assist- 16

Misc- 22

Move/Cover - 5

MEDIC 25: 284 Total Incidents

Medical Aid- 235

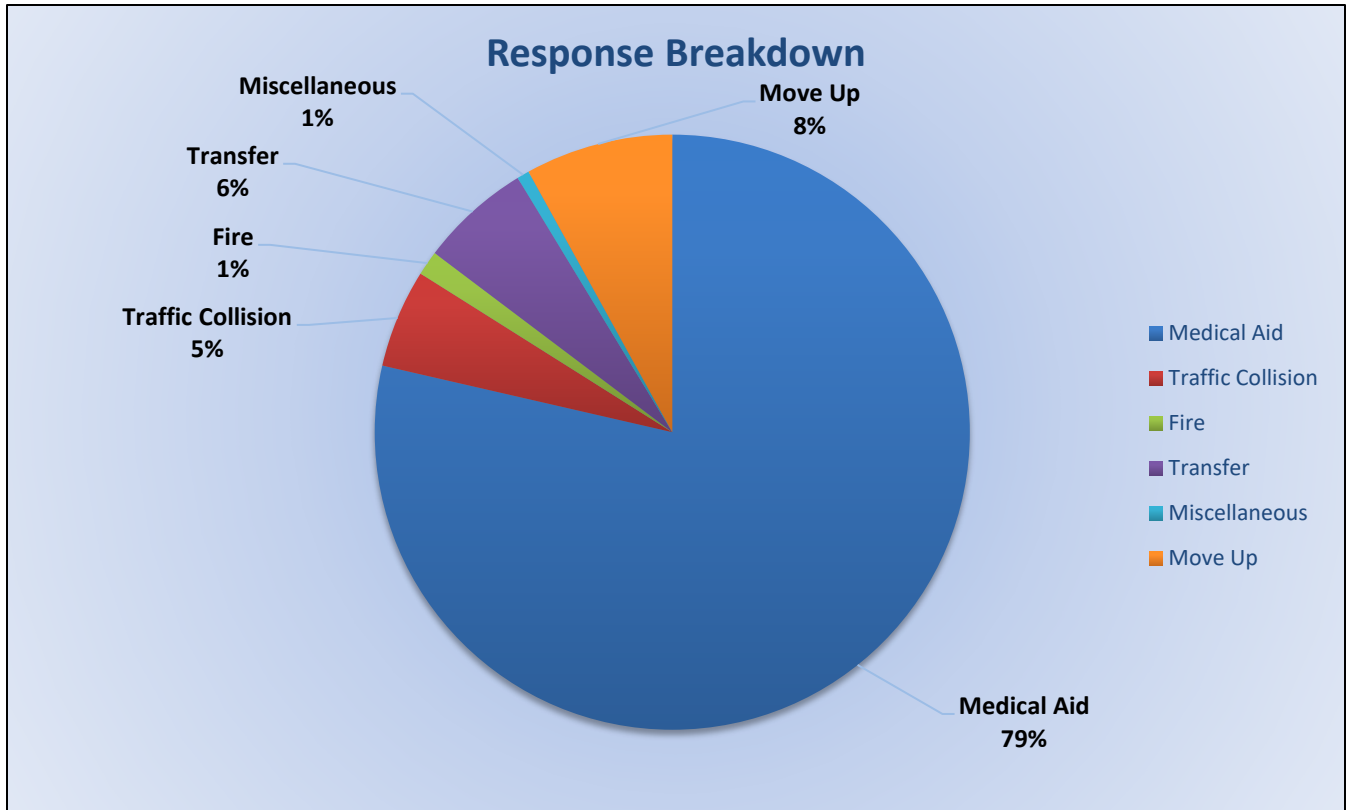
Fire- 4

Traffic Collision- 16

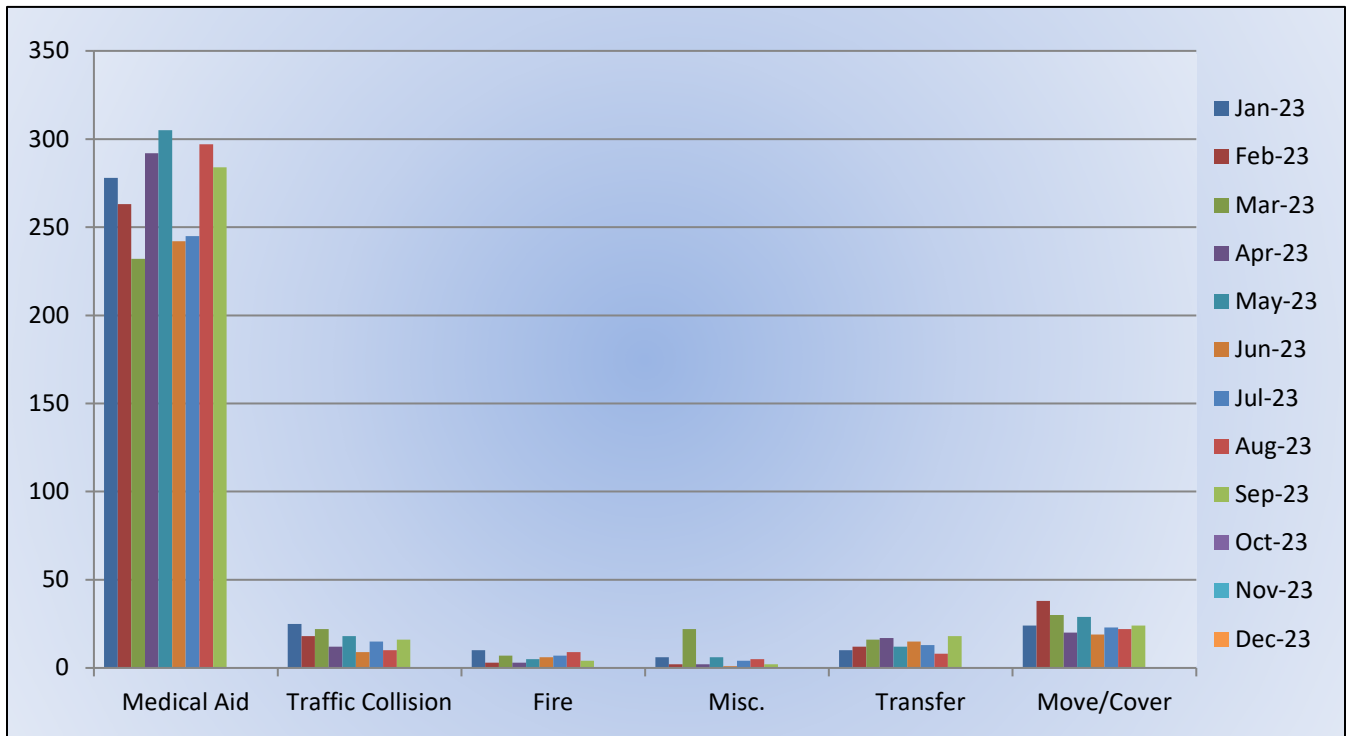
Transfer- 18

Misc-2

Move/Cover – 24



M25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 Run Review August 2023

ENGINE 28: 119 Total Calls

Medical Aid - 74

Fire - 7

Traffic Collision - 13

Public Assist - 2

Misc - 19

Move/Cover - 7

MEDIC 28: 223 Total Calls

Medical Aid- 197

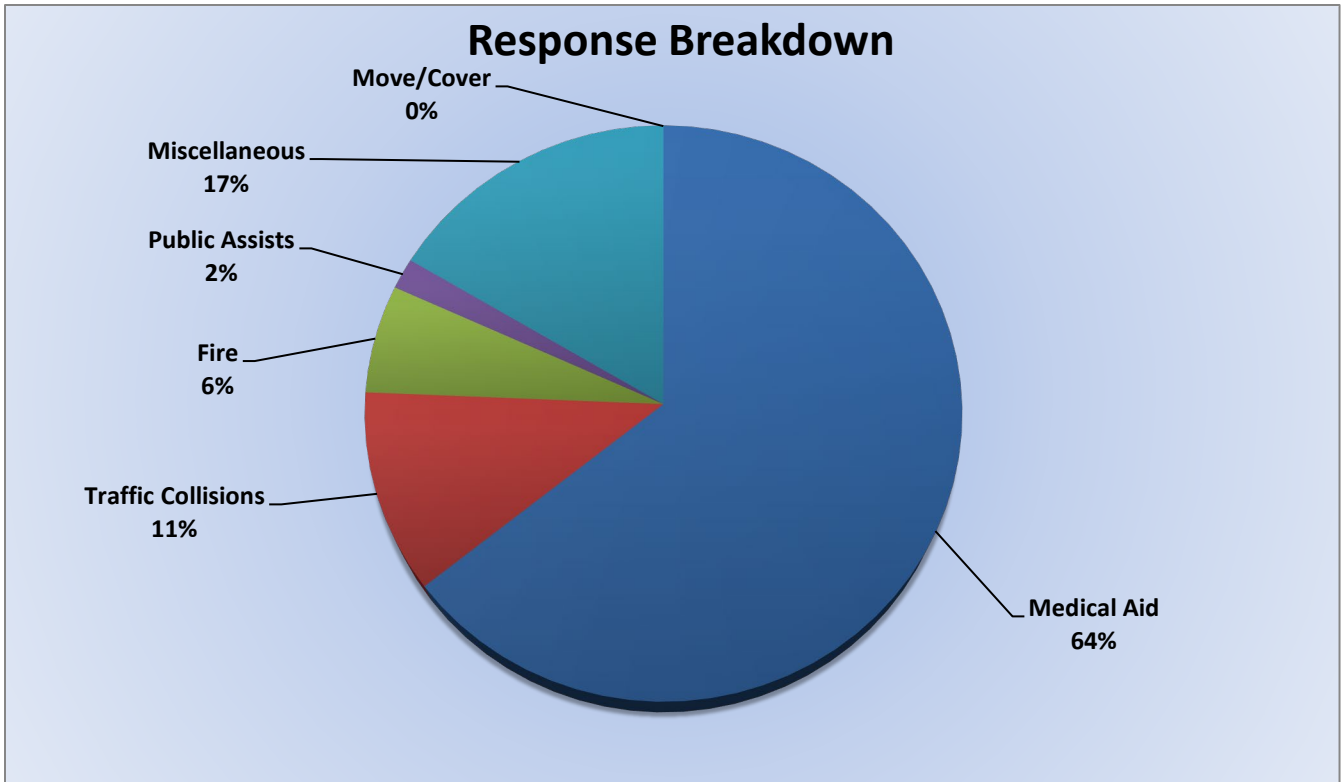
Fire- 3

Traffic Collision-17

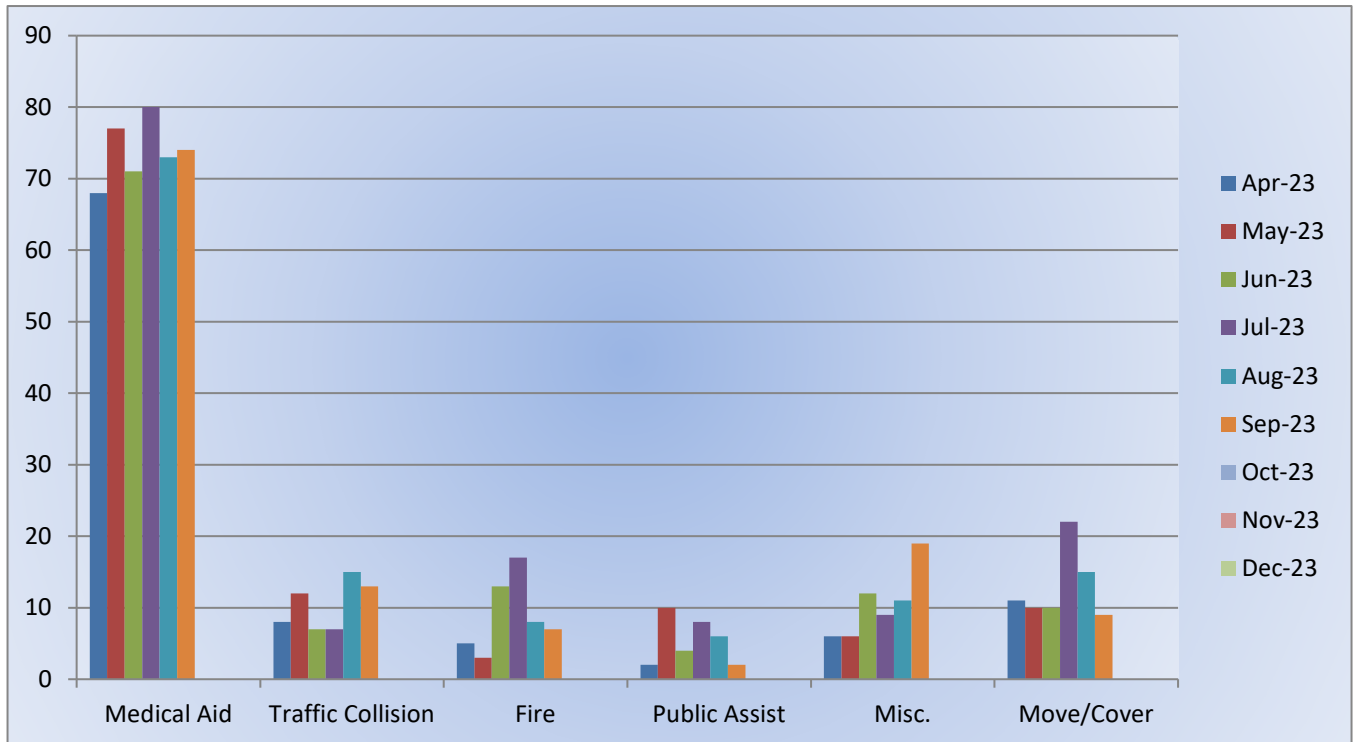
Transfer- 2

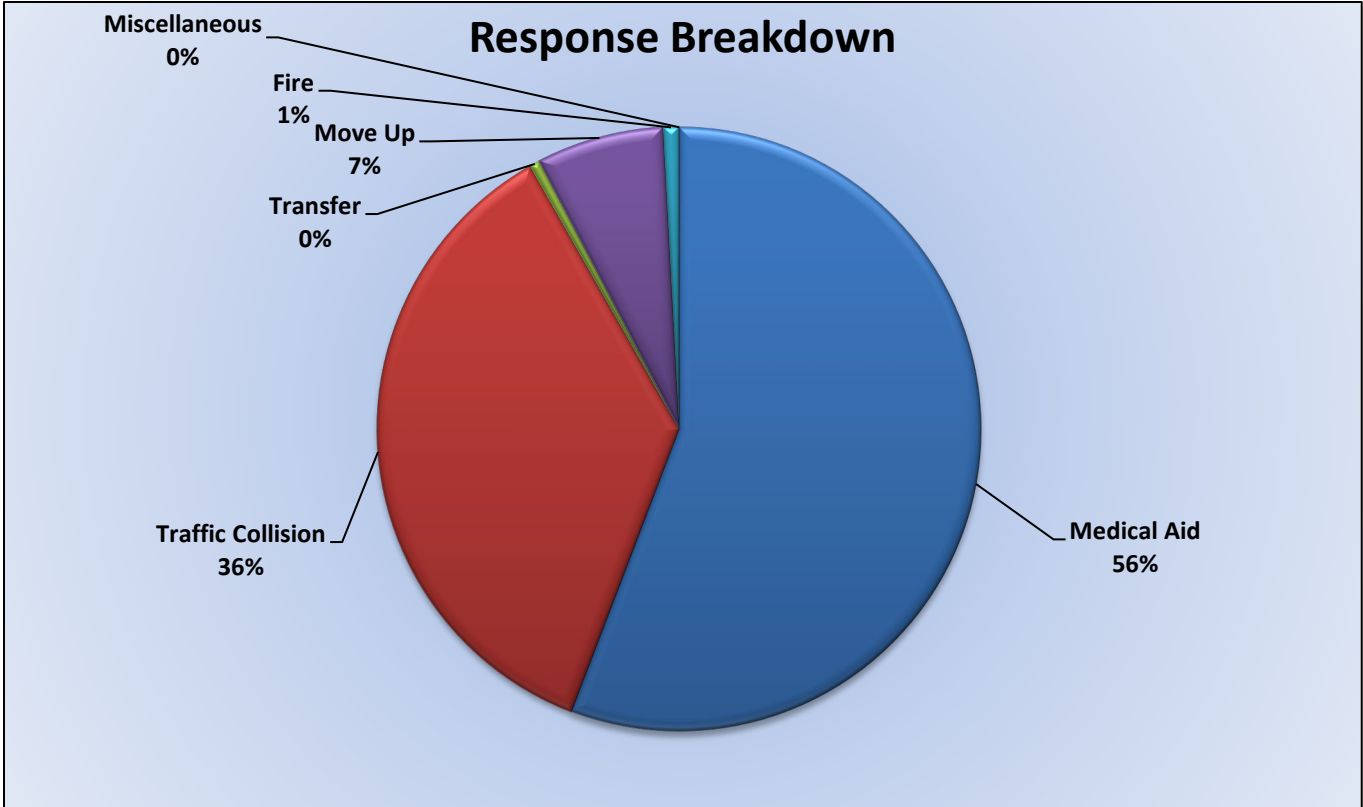
Misc- 0

Move/Cover - 24

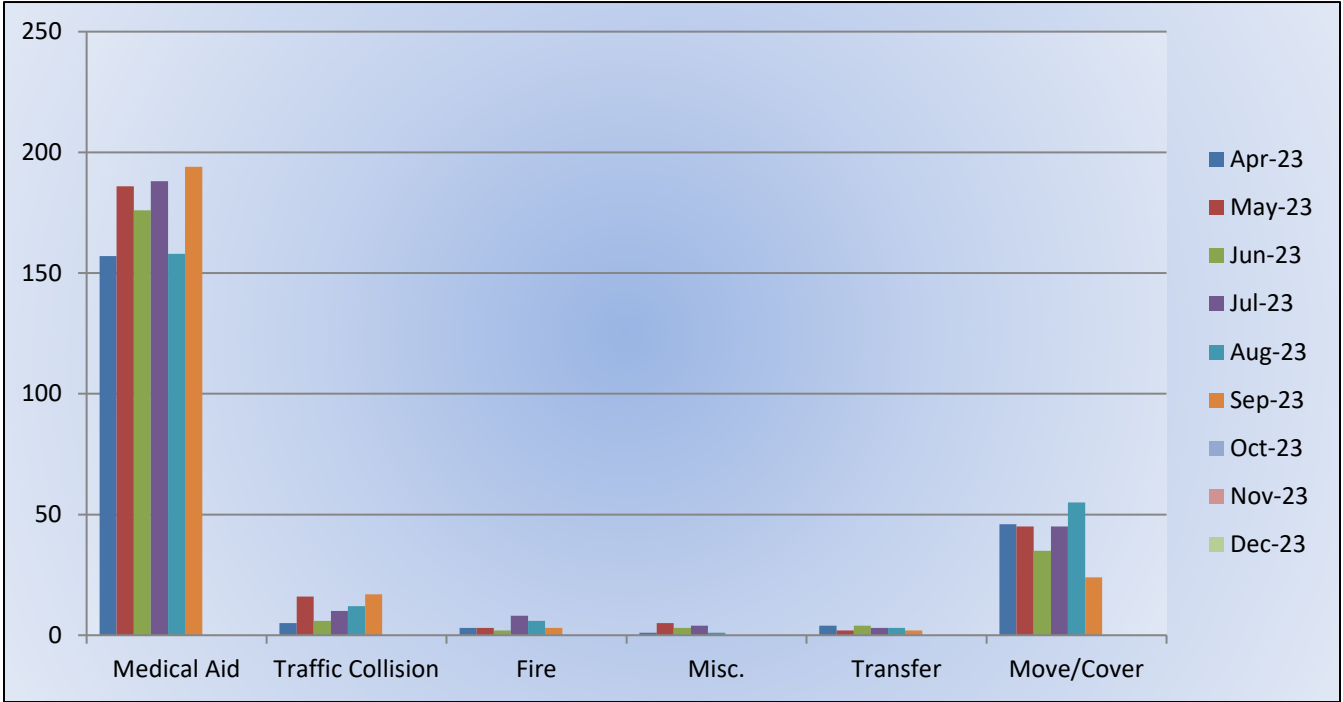


E28 Monthly Statistics Comparison





M28 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 72 and Medic 49 Run Review September 2023

ENGINE 72: 37 Total Calls

Medical Aid – 29

Fire – 2

Traffic Collision – 4

Pubilc Assist – 1

Misc – 1

Move/Cover – 0

MEDIC 49: 232 Total Calls

Medical Aid – 187

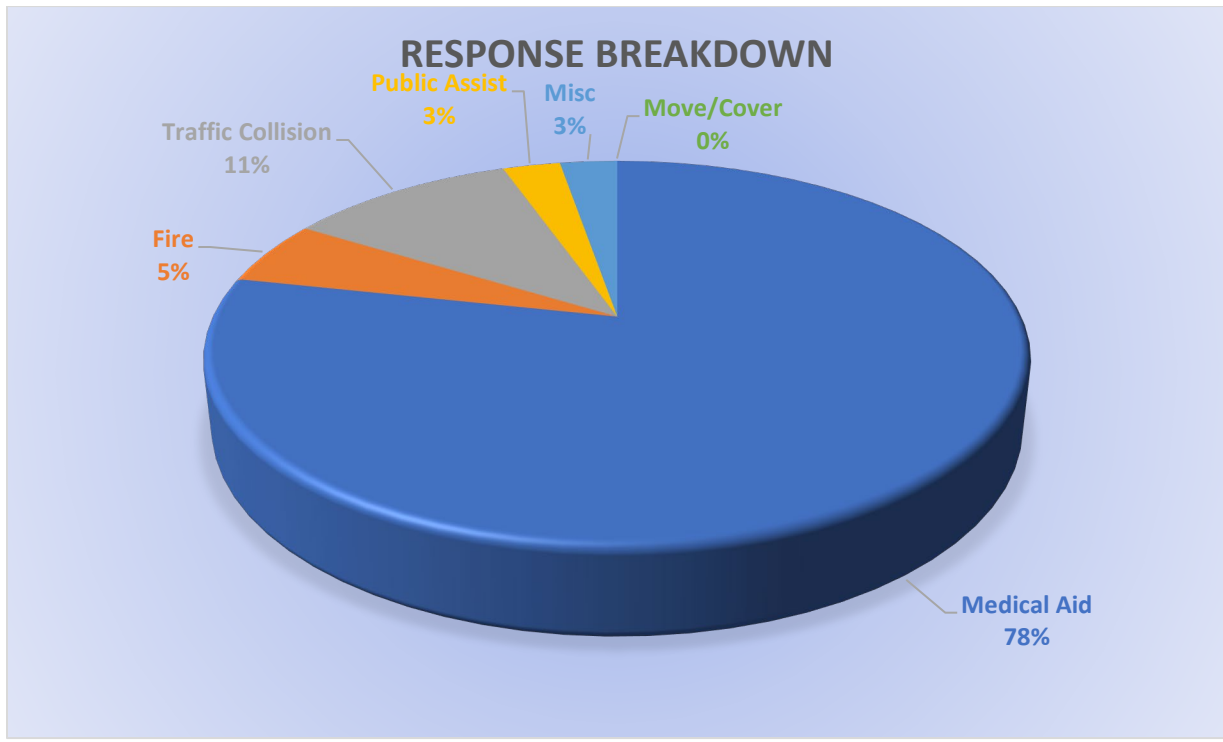
Fire – 5

Traffic Collision – 13

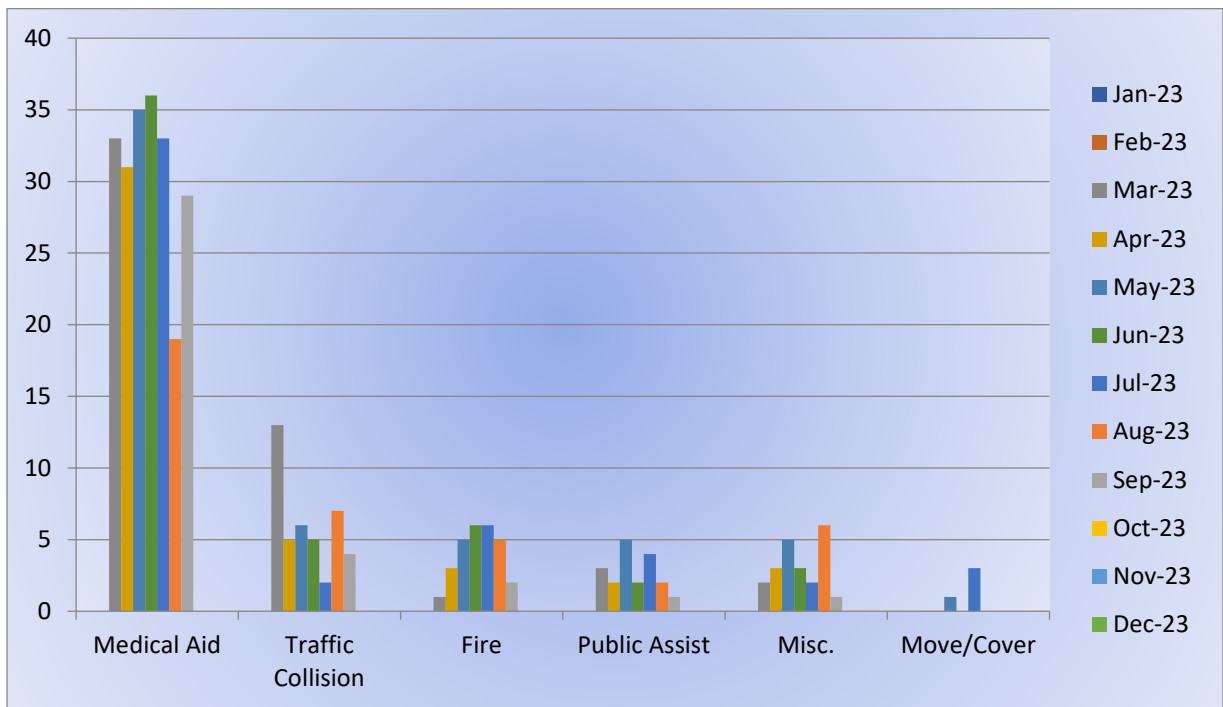
Transfer – 5

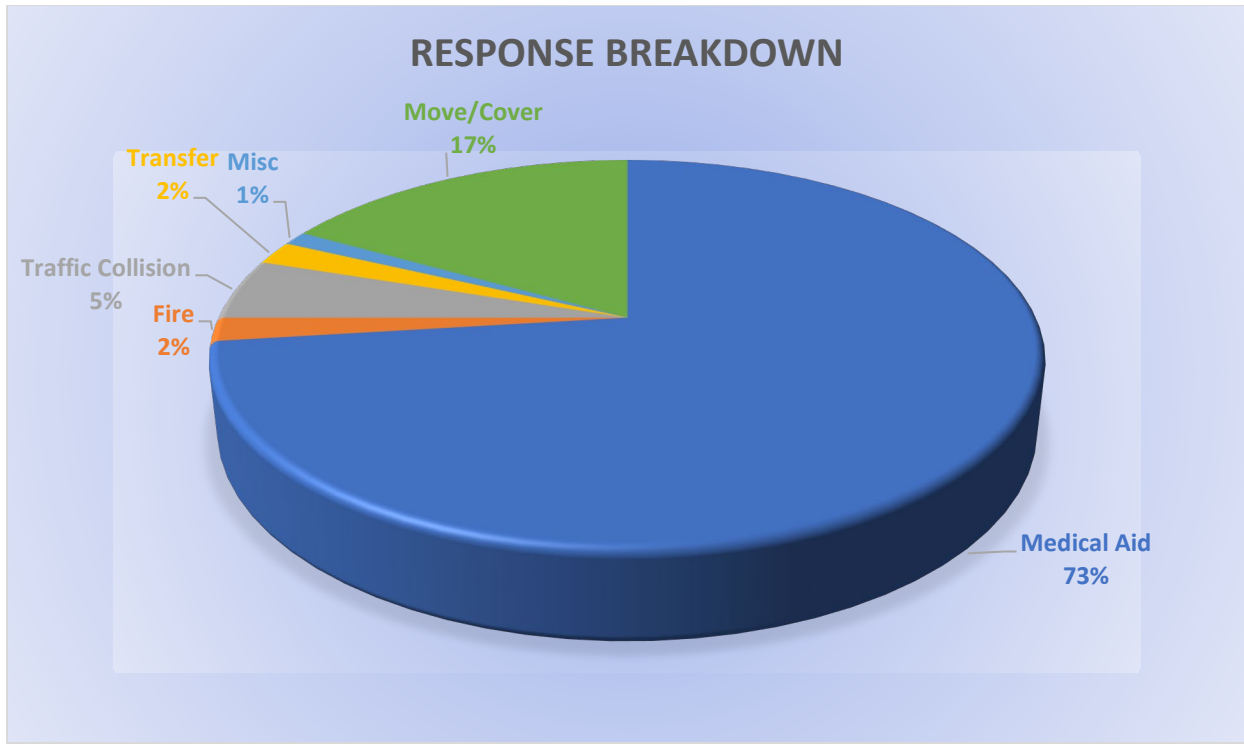
Misc – 3

Move/Cover – 32



E72 Monthly Statistics Comparison





M49 Monthly Statistics Comparison

