



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**City of Placerville
Town Hall
549 Main Street
Placerville, CA 95667**

**May 16, 2024
1:00 P.M.**

Join Zoom Meeting
<https://us02web.zoom.us/j/87155651808>

Meeting ID: 871 5565 1808

One tap mobile
1(669)444-9171

Fire Chief, Tim Cordero

**Mark Brunton (Div. 1)
Mickey Kaiserman (Div. 2)
Lloyd Ogan (Div. 3)**

**Jim Edmiston (Div. 4)
Paul Gilchrest (Div. 5)**

1:00 P.M. OPEN SESSION

- 1. CALL TO ORDER:**
- 2. ROLL CALL:**
- 3. PLEDGE OF ALLEGIANCE:**
- 4. APPROVE AGENDA:**
- 5. CONSENT CALENDAR:**
(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: April 18, 2024 Regular Board Meeting
April 18, 2024 Joint Board Meeting

B. Claim Payments/Deposits:

Dist. Claims Feb 2024:

\$11,346.29

\$44,819.45

\$1,786.01

\$4,116.21

\$13,168.70

\$180,239.50

\$14,859.00

\$15,715.33

\$935.07

\$76,245.46

\$1,911.18

\$1,200.00

\$14,713.37

\$1,580.70

\$146,650.80

Dist. Deposits:

\$8,392.52

\$9,511.38

\$7,015.70

\$7,210.15

\$554.00

\$4,615.50

\$8,325.02

\$11,614.64

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

7. DEPARTMENTAL MATTERS:

A. **Administrative** – Resolution 2024-01 – Fiscal Year 2024/2025 Preliminary Budget

▪ Discuss and Approve

B. **Administrative** – JPA Ambulance Agreement

▪ Discuss and Approve

C. **Operational** – Critical Incident Protocol for El Dorado County Law Enforcement

▪ Discuss and Approve

D. **Administrative** – Community Facilities District

▪ Update and Discussion

8. BOARD MATTERS:

9. COMMITTEE REPORTS:

Standing Committees:

A. Budget and Finance (Kaiserman, Gilchrest)

B. Communications & Outreach (Brunton, Gilchrest)

Ad-hoc Committees:

A. Facilities & Equipment (Brunton, Kaiserman)

B. Human Resources (Ogan, Edmiston)

C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

10. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.

- Medic Unit Response Statistics.

11. FIRE CHIEF'S REPORT:

12. BOARD COMMENTS:

13. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, June 20, 2024.

14. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

April 18, 2024

12:00 P.M. Open Session

Kathleen Freeman is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting
<https://us02web.zoom.us/j/81949724803>

Meeting ID: 819 4972 4803

One tap mobile
+16699009128

Fire Chief, Tim Cordero

12:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Kaiserman called the meeting to order at 12:01 P.M

2. ROLL CALL:

Present: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Absent: None

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Gilchrest and seconded by Director Ogan to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Noes: None
Absent: None

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual

discussion and action).

- A. Minutes: February 22, 2024 Regular Meeting
- B. CQI Coordinator SOG
- C. CalCard Acknowledgement and Responsibility Form
- D. Claim Payments/Deposits:

<u>District Claims Feb 2024:</u>	<u>District Claims March 2024:</u>
\$11,346.29	\$10,455.86
\$44,819.45	\$2,994.59
\$1,786.01	\$21,270.50
\$4,116.21	\$3,065.77
\$13,168.70	\$1,672.86
\$180,239.50	\$10,085.72
\$14,859.00	\$22,955.91
\$15,715.33	\$2,422.20
\$935.07	\$450.00
\$76,245.46	\$632.76
\$1,911.18	\$9,628.00
\$1,200.00	\$7,438.67
\$14,713.37	\$15,645.28
\$1,580.70	\$2,702.67
\$146,650.80	\$44,166.62

<u>Dist. Deposits Feb. 2024:</u>	<u>Dist. Deposits March 2024:</u>
\$125,298.52	\$9,529.06
\$4,093.00	\$8,323.80
\$5,570.80	\$7,219.73
\$6,117.25	\$5,028.00
\$4,436.27	\$8,742.10

It was moved by Director Ogan and seconded by Director Brunton to approve the Consent Calendar as presented. The motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Noes: None
Absent: None

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No Public Comment

7. DEPARTMENTAL MATTERS:

- A. **Administrative** – DSP ECF Mapping Project
 - Discuss and Approve

It was moved by Director Ogan and seconded by Director Edmiston to approve the DSP ECF Annexation Mapping Project not to exceed ECF portion of 50% of \$29,930.00. Motion was passed by the following vote:

*Ayes: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: None*

B. Administrative – JPRIMA Insurance Renewal

- Receive and File

Presentation provided by Hilary Erickson of ISU Atwood Insurance Company regarding changes to the policy.

C. Operational – Surplus of Type 1 Engine

- Review and Approve

It was moved by Director Ogan and seconded by Director Brunton to approve the surplus of the 2002 HME Type 1 Engine, 05ECF25. Motion was passed by the following vote:

*Ayes: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: None*

D. Operational – Restructuring of Firefighter Probation

- Review and Approve

Public Comment:
Chief Matt Gallagher

It was moved by Director Brunton and seconded by Director Gilchrest to approve the Restructuring of Firefighter Probation as presented. Motion was passed by the following vote:

*Ayes: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: None*

E. Administrative – FY 2023/2024 Budget Amendment

- Review and Approve

It was moved by Director Ogan and seconded by Director Edmiston to approve 2023/2024 Budget Amendment. Motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: None

- F. **Administrative** – Paramedic Tuition Reimbursement
- Review and Approve

It was moved by Director Edmiston and seconded by Director Gilchrest to approve Paramedic Tuition Reimbursement. Motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Noes: None
Abstain: None
Absent: None

8. **BOARD MATTERS:**
- A. Board Election
- Discussion

9. **COMMITTEE REPORTS:**

Standing Committees:

A. Budget and Finance (Kaiserman, Gilchrest)

Director Kaiserman provided an overview of the Budget and Finance Committee meeting that took place on April 16, 2024.

B. Communications & Outreach (Brunton, Gilchrest)

Director Gilchrest stated the Communication & Outreach Committee did not meet this month.

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Edmiston)

Chief Lohan provided an update on the new apparatus.

B. Human Resources (Ogan, Edmiston)

No Report

C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

Chief Cordero and Director Kaiserman provided an update on the DSP ECF Annexation.

10. **CORRESPONDENCE AND COMMUNICATION:**

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

11. **FIRE CHIEF'S REPORT:**

City of Placerville

- The Placerville Fire Safe Council, Wildfire Safety Event was on March 23rd. The event was well attended by the public – despite less than optimal weather conditions. Thank you to Diamond Fire, Tribal Fire, Cal Fire, El Dorado Hills Fire, USFS and all the personnel who came out to participate in the event.

JPA

- We have begun the contract negotiations with the County for our JPA contract which expires on June 30, 2025. Meetings are scheduled twice a month as we work through the process.
- The JPA Finance Committee has been working on the preliminary budget, which should be presented to the JPA Board in the near future.

District information

- The District has implemented our new EAP program with Concern. All of our personnel have completed the on-boarding training for the program. We also had Retired Engineer Campbell teach a peer support class for our current members and new peer support members. The addition of our new EAP Program, Peer Support members and agreement with the Sierra Chaplaincy are valuable resources to our members.
- We worked with the family of Retired Captain John Beaver for his Celebration of Life on April 4th. The family was very appreciative of the fire personnel, active and retired, that came out to show their respect for Captain Beaver.
- Crews are busy with several training annual training requirements. We completed our annual swim testing, water tender operations are taking place this week and RT-130 drills are next week. Big thank you to Chief McVay and his training cadres for putting these trainings together.
- We completed a joint firefighter hiring process with Diamond Springs Fire. Diamond is hiring 1 firefighter, County Fire has made offers to 2 firefighters.
- We have a joint Captain's test scheduled. This will be a combined list of candidates between Diamond Springs and County Fire, with a similar Division Chief test later this year.
- The Fire Prevention Bureau has moved to Station 49. Messaging was completed over the months leading up to the move for public awareness. We also have information at Station 21 for anyone who does come into the station for prevention. The transition is going well.
- Chief Williams is working on a renewal for our BLM Contract with Station 27, Gold Hill. Chief Williams is also engaged with JS West, Mel's Diner and 49er Dry Cleaners to move our propane contract to JS West for Station 25.
- Staff is monitoring the call volume and response statistics of Medic 28 with the recent changes in medic unit locations.

12. BOARD COMMENTS:

Brunton: No Comment

Ogan: Director Ogan stated he had the opportunity to attend the recent Peer Support Course. He stated it was really good to see the program back up and running. Director Ogan attended as a member of the Chaplaincy.

Kaiserman: No Comment

Edmiston: No Comment

Gilchrest: Director Gilchrest stated he was able to attend the Memorial Service for Retired Captain John Beaver. Director Gilchrest stated he would like to mention to the board that it might be nice to have lapel pins to wear to more formal events to identify themselves. Director Gilchrest stated the Cameron Park Ad-Hok Committee is trying to have communication with the Board of Supervisors on how they can assist. Director Gilchrest stated he was approached by the Fire Safe Council to see if he could facilitate a presentation from Captain Preston and his arson dog at the next meeting held at the Diamond Springs/ El Dorado Firefighters Memorial Hall.

13. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, May 16, 2024.

14. ADJOURNMENT: *At 1:46 P.M. it was moved by Director Brunton and seconded by Director Ogan to adjourn; all in favor.*

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

**April 18, 2023
3:00 P.M. Open Session**

Join Zoom Meeting
<https://us02web.zoom.us/j/83559988775>

Meeting ID: 835 5998 8775

One tap mobile
1(669)900-9128

Fire Chief, Tim Cordero

3:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Kaiserman called the meeting to order at 3:01 P.M.

2. ROLL CALL:

Present: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Absent: None

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Gilchrest and seconded by Director Brunton to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest
Noes: None
Absent: None

5. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

No Public Comment

6. DEPARTMENTAL MATTERS:

A. Presentation and Approval of the ECF DSP Annexation Feasibility Study by Fitch & Associates.

- Review and Approve

Public Comment:

Eric Peterson

It was moved by Director Gilchrest and seconded by Director Ogan to approve the ECF DSP Annexation Feasibility Study by Fitch & Associates with the amendment of the location of Fire Prevention. Motion was passed by the following vote:

Ayes: Kaiserman, Ogan, Brunton, Edmiston, Gilchrest

Noes: None

Abstain: None

Absent: None

B. Board Structure after Annexation.

- Discussion

7. ADJOURNMENT: Motion to adjourn at 4:11. First Brunton Second Gilchrest.

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EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- \$10,043.84
- \$757.80
- \$151,823.63
- \$15,170.35
- \$55,410.34
- \$300.00
- \$1,000,000.00
- \$11,654.58
- \$10,633.10
- \$111,330.88
- \$64,280.00
- \$4,502.00

District Deposits:

- \$8,392.52
- \$9,511.38
- \$7,015.70
- \$7,210.15
- \$554.00
- \$4,615.50
- \$8,325.02
- \$11,614.64

EL DORADO COUNTY FIRE PROTECTION DISTRICT					
Final Fire Operations Budget Summary 2023-2024					
July 1, 20201Through April 30, 2024 83% Expended					
Sub	Revenues / Sources	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Collected
<i>Carry-over funds from previous year</i>					
100	Property Taxes-Secured (current year)	\$11,155,578.00	\$10,682,441.20	(\$473,136.80)	96%
110	Property Taxes-Unsecured (current)	\$218,234.00	\$217,904.18	\$0.00	100%
140	Supplemental Property Taxes-Current	\$471,362.00	\$199,951.55	(\$271,410.45)	42%
174	Tax: Timber Yield	\$54.00	\$28.46	(\$25.54)	53%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$71,518.00	\$36,386.17	(\$35,131.83)	51%
<i>Prior Years Property Taxes</i>					
120	Property Taxes-Prior Secured	\$25,927.00	(\$1,940.00)	(\$27,867.00)	0%
130	Property Taxes-Prior Unsecured	\$6,021.00	\$5,930.26	(\$90.74)	98%
150	Supplemental Property Taxes-Prior	\$31,367.00	\$37,259.67	\$5,892.67	119%
360	Taxes-Penalties	\$12,016.00	\$9,964.84	(\$2,051.16)	83%
<i>Voter Approved Special Taxes</i>					
175	Direct Assessment	\$521,813.00	\$499,895.89	(\$21,917.11)	96%
1310	Fire Suppression (Shingle Springs)	\$5,024.00	\$4,769.20	(\$254.80)	95%
<i>Other Fees & Service Reimbursements</i>					
880	St: Other	\$0.00	\$0.00	\$0.00	100%
881	Federal/State Reimbursements	\$425,241.00	\$214,549.87	(\$210,691.13)	50%
400	Interest	\$61,422.00	\$63,481.58	\$2,059.58	103%
420	Rent: Land & Building	\$48,752.00	\$18,775.50	(\$29,976.50)	39%
1100	Station 17 Lease Payment	\$0.00	\$45,252.00	\$45,252.00	0%
1200	Temporary T.O.T. Reimbursement	\$68,000.00	\$121,080.22	\$53,080.22	178%
1400/1401	Inspection Fee's - Prevention - Plan Review Fees	\$133,719.00	\$108,926.68	(\$24,792.32)	81%
1403	Development Fees Trust Fund	\$0.00	\$0.00	\$0.00	0%
1686	Ambulance Admin Reimbursement (1686)	\$469,418.00	\$550,664.00	\$81,246.00	117%
1744	Misc: Inspection or Services VHR	\$0.00	\$24,700.00	\$24,700.00	0%
1940	Miscellaneous	\$55,000.00	\$1,334,107.25	\$1,279,107.25	2426%
1942	Misc: Reimbursement - First Responder Fee	\$0.00	\$209,138.33	\$209,138.33	0%
1947	Insurance Refunds & Safety Funds	\$5,462.00	\$11,910.78	\$6,448.78	218%
2000	Sale of Fixed Assets	\$0.00	\$1,800.00	\$1,800.00	0%
1207	Shingle Springs Rancheria	\$654,000.00	\$680,300.78	\$26,300.78	104%
1800	Interfund Rev: Service Between Fund Types	\$138,040.00	\$0.00	(\$138,040.00)	0%
Total Revenue		\$14,577,968.00	\$15,077,278.41	\$637,680.23	103.43%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2023-2024

July 1, 2021 Through April 30, 2024 83% Expended

Sub	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	\$5,538,692.00	\$4,437,122.07	(\$1,101,569.93)	80%
3001	Directors/Apprentice FF/Prevention Consultants	\$0.00	\$5,800.00	\$5,800.00	0%
3002	Overtime	\$1,361,033.00	\$1,026,002.26	(\$335,030.74)	75%
3004	Other Compensation	\$395,332.00	\$199,055.95	(\$196,276.05)	50%
3020	Retirement	\$2,832,501.00	\$2,542,689.10	(\$289,811.90)	90%
3021	OASDI	\$6,279.00	\$359.60	(\$5,919.40)	6%
3022	Medicare	\$112,000.00	\$81,725.67	(\$30,274.33)	73%
3040	Health & Dental	\$1,298,423.00	\$1,362,954.28	\$64,531.28	105%
3041	Unemployment Insurance	\$4,000.00	\$8,106.27	\$4,106.27	203%
3042	Long Term Disability & Volunteer Program	\$24,000.00	\$13,398.00	(\$10,602.00)	56%
3043	Defer Comp Employer Share	\$0.00	\$65,377.50	\$65,377.50	0%
3044	Vision	\$14,000.00	\$12,857.73	(\$1,142.27)	92%
3060	Workman's Compensation Insurance	\$582,940.00	\$468,632.00	(\$114,308.00)	80%
	Total	\$12,169,200.00	\$10,224,080.43	(\$1,945,119.57)	84.02%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2023-2024

July 1, 2021 Through April 30, 2024 83% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Expended
4020	Clothing	\$10,000.00	\$5,878.79	(\$4,121.21)	59%
4021	Safety Equipment	\$13,000.00	\$825.10	(\$12,174.90)	6%
4022	Uniforms	\$5,000.00	\$5,676.30	\$676.30	114%
4040	Communications	\$182,000.00	\$125,083.59	(\$56,916.41)	69%
4044	Cable/Internet Service	\$0.00	\$0.00	\$0.00	0%
4060	Food	\$5,200.00	\$4,675.43	(\$524.57)	90%
4080	Warehouse Expenses	\$30,000.00	\$22,448.99	(\$7,551.01)	75%
4085	Refuse Disposal	\$19,000.00	\$16,625.76	(\$2,374.24)	88%
4087	Extermination	\$1,000.00	\$1,000.00	\$0.00	100%
4100	Insurance Premiums	\$166,000.00	\$82,643.30	(\$83,356.70)	50%
4140	Maintenance - Equipment	\$9,750.00	\$7,771.63	(\$1,978.37)	80%
4142	Maintenance - Radios	\$8,000.00	\$1,227.88	(\$6,772.12)	15%
4145	Maintenance - Equipment Parts	\$16,500.00	\$8,329.07	(\$8,170.93)	50%
4160	Maintenance - Vehicles	\$59,000.00	\$99,270.41	\$40,270.41	168%
4162	Maintenance - Vehicle Supplies	\$100,000.00	\$88,818.42	(\$11,181.58)	89%
4164	Maintenance -Tires & tubes	\$30,000.00	\$24,238.64	(\$5,761.36)	81%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$2,051.12	(\$7,948.88)	21%
4197	Building Supplies	\$15,000.00	\$13,020.89	(\$1,979.11)	87%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$8,384.41	(\$1,615.59)	84%
4260	Office Expense	\$10,000.00	\$6,776.42	(\$3,223.58)	68%
4261	Postage	\$3,000.00	\$1,873.92	(\$1,126.08)	62%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$235,100.00	\$207,761.40	(\$27,338.60)	88%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$50,000.00	\$0.00	(\$50,000.00)	0%
4324	Medical, Dental, & Lab Services	\$20,000.00	\$7,761.00	(\$12,239.00)	39%
4400	Publications & Legal Notices	\$1,000.00	\$424.00	(\$576.00)	42%
4420	Rent & Leases Equipment	\$18,300.00	\$9,961.23	(\$8,338.77)	54%
4440	Rents & Leases	\$500.00	\$0.00	(\$500.00)	0%
4461	Minor Equipment	\$84,700.00	\$11,257.75	(\$73,442.25)	13%
4462	Equipment: Computers	\$9,000.00	\$565.73	(\$8,434.27)	6%
4500	Special Departmental Expense	\$34,950.00	\$14,067.37	(\$20,882.63)	40%
4501	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$30,000.00	\$2,527.92	(\$27,472.08)	8%
4529	Software License	\$90,000.00	\$60,089.32	(\$29,910.68)	67%
4536	Retirement Benefit	\$0.00	\$51,507.00	\$51,507.00	100%
4617	Staff Development	\$20,800.00	\$11,345.77	\$30,707.00	248%
4600	Transportation & Travel	\$0.00	\$1,692.04	\$1,692.04	0%
4606	Fuel Purchase - Bulk	\$155,000.00	\$127,904.65	(\$27,095.35)	83%

4700	Utilities	\$140,000.00	\$94,254.22	(\$45,745.78)	67%
Total		\$1,597,000.00	\$1,127,739.47	(\$469,260.53)	71%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2023-2024

July 1, 2021 Through March 31, 2024 75% Expended

Sub	Expenditures: Class III	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$108,134.14	\$8,930.14	109%
5100	Interest	\$38,836.00	\$27,521.04	(\$11,314.96)	71%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	Total	\$138,040.00	\$135,655.18	(\$2,384.82)	98%
Sub	Fixed Assets - Class IV	Final Budget 2023-2024	Expended 2023-2024	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	\$90,000.00	\$66,173.23	(\$23,826.77)	74%
6023	Fixed Assets - Construction Services - Station 17	\$0.00	\$101,025.33	\$101,025.33	0%
6028	Fixed Assets - Construction Materials - Station 17	\$0.00	\$1,383.31	\$1,383.31	0%
6040	Fixed Assets - Apparatus/Equipment	\$388,500.00	\$84,932.31	(\$303,567.69)	22%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	Total	\$478,500.00	\$253,514.18	(\$224,985.82)	53%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2023-2024


July 1, 2021 Through March 31, 2024 75% Expended

	Final Budget 2023-2024	Expended 2023-2024	Over or (Under) Budget	Percentage Collected
Expenditures: Class III	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
Class I: Salaries/Benefits	\$12,169,200.00	\$10,224,080.43	(\$1,945,119.57)	84%
Class II: Service & Supplies	\$1,597,000.00	\$1,127,739.47	(\$469,260.53)	71%
Class III: Long Term Debt	\$138,040.00	\$135,655.18	(\$2,384.82)	98%
Class IV: Fixed Assets	\$478,500.00	\$253,514.18	(\$224,985.82)	53%
TOTALS	\$14,382,740.00	\$11,740,989.26	(\$2,641,750.74)	82%

**EL DORADO COUNTY
AUDITOR-CONTROLLER
ELECTRONIC FUNDS TRANSFER
MEMORANDUM**

TO: K.E. Coleman, Treasurer/Tax Collector

FROM: Department/District: El Dorado County Fire District

Authorized Signature: 

Joe Harn, Auditor-Controller

Authorized Signature: _____

DATE:

RE: AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 04/24/2024, as described below:

METHOD OF TRANSFER: ACH WIRE TRANSFER

AMOUNT: \$151,823.63

BANK NAME: US Bank

BANK BRANCH: 630 K Street Ste 130
Sacramento, CA 95814

ABA NUMBER/ROUTING NUMBER: 122235821


BANK ACCOUNT NUMBER: 158300057581

BANK ACCOUNT/PAYEE NAME: CalPERS Fiscal Services Division

PAYEE INVOICE NUMBER (if any): 100000017516751

FENIX DOCUMENT NUMBER: _____

I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.

Kathleen Freeman 4/17/2024 
Print name of employee responsible for accuracy of wire instructions Date Signature

Treasury Use Only

PAYMENT # _____	DATE _____	TIME _____	INITIAL _____
APPROVED _____	RELEASED _____	TIME _____	INITIAL _____

ACH/WIRE TRANSFER REQUEST

AUDITOR'S USE ONLY

BATCH #

CASH ACCT 99120

DOC #

CK/WIRE #

ACTION DATE

HEADER DESCRIPTION:

ENTERED BY

DATE

REVIEWED BY

APPROVED BY

PROCESSING

APP JOURNAL #

DATE

TJ JOURNAL #

DATE

NOTES:

PREPARED BY: Kathleen Freeman

SIGNATURE AND DATE



PRINT NAME

REQUIRED

DEPARTMENT

DEPARTMENT

NAME El Dorado County Fire District

NUMBER 8561

(4 DIGIT NUMBER)



PRINT AUTHORIZED NAME



AUTHORIZED SIGNATURE

DEPARTMENT AUTHORIZATION: I HERBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE: WITHIN MY AUTHORITY TO APPROVE; WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN

VENDOR NAME

CalPERS Fiscal Services Division

FENIX VENDOR

NUMBER

225

2

SUFFIX

INVOICE NUMBER
(20CHARACTERS)

100000017516751

AMOUNT

\$151,823.63

ACH AUTO WITHDRAWL

ACH TRANSFER
(ABA/ACCT# REQ)

WIRE TRANSFER
(REQUIRES JUSTIFICATION)

REQUESTED TRANSFER

DATE

04/23/24

CONFIRMED 48 HRS

NOTICE TO TREASURY

INITIAL

****WIRE TRANSFER JUSTIFICATION:** District/JPA Health Premiums 2024

ORG CODE	OBJECT	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX)	AMOUNT
8561000	3040		Dist. Health May 2024	\$109,189.58
8561001	3040		JPA Health May 2024	\$42,634.05
			TOTAL	\$151,823.63



California Public Employees' Retirement System
P.O. Box 942715, Sacramento, CA 94229-2715

888 CalPERS (or 888-225-7377)
TTY: (877) 249-7442 Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero
El Dorado County Fire Protection District
PO BOX 807
4040 CARSON ROAD
CAMINO, CA 95709-0807

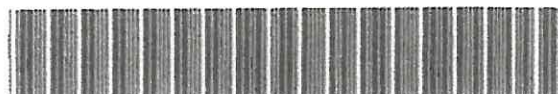
Business Unit: 1800
CalPERS ID: 4388508673
Statement Date: 04/15/2024

*DISTRICT
\$ 109,189.58
4/15/24
\$ 42,634.05*

Health Premium Statement - PERS

Receivable ID	Description	Billing Month	Amount
100000017516751	Total Active & Retired Premium: \$195,903.32	05/2024	
	PA Billing Active Premium		\$143,346.74
	PA Billing Employer Share of Retired Premium		\$7,850.00
	Admin Fee for Active: (0.32% of Total Active Premium)		\$458.71
	Admin Fee for Retired: (0.32% of Total Retired Premium)		\$168.18
	Subtotal		\$151,823.63
100000017486085	Previous Payment Due	04/2024	\$152,982.39
	Payment Applied		(\$152,982.39)
	Subtotal		\$0.00

Total Payment Due 05/10/2024: \$151,823.63



Retain this Statement for your records.

Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit my.calpers.ca.gov to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to my.calpers.ca.gov and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the **CalPERS Customer Contact Center** at **888 CalPERS** (or **888-225-7377**).



Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____	PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW: US MAIL: _____ Return to District: _____ Call/Email for pickup: _____ 530-644-9630 # 1 Document Total:	PROCESSOR USE ONLY BATCH: Entered by: Date:
Date:	4/17/2024			
Prepared By:	Kathleen Freeman			
Contact Phone:	630-644-9630 # 104			
149 2023-24 4-17-2024 EDCF Bills			\$15,170.35	

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 25)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 60 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	000:
1	5069	0	05012024-05	625.00	EDCF04172024	4/17/24	2	8561000	4536	EDCF Inv. 05012024-05 Retiree Opt-Out May 2024	625.00	Kindell, Mark		
1	12912	0	05012024-06	625.00	EDCF04172024	04/17/24	2	8561000	4536	EDCF Inv. 05012024-06 Retiree Opt-Out May 2024	625.00	Pott, Mike		
1	5088	0	05012024-07	625.00	EDCF04172024	04/17/24	2	8561000	4536	EDCF Inv. 05012024-07 Retiree Opt-Out May 2024	625.00	Harris, Shayne		
1	5145	0	05012024-08	625.00	EDCF04172024	04/17/24	2	8561000	4536	EDCF Inv. 05012024-08 Retiree Opt-Out May 2024	625.00	Campbell, Mike		
1	1633	0	05012024-09	625.00	EDCF04172024	04/17/24	2	8561000	4536	EDCF Inv. 05012024-09 Retiree Opt-Out May 2024	625.00	Hunt, Bradley		
1	6306	0	05012024-10	625.00	EDCF04172024	04/17/24	2	8561000	4536	EDCF Inv. 05012024-10 Retiree Opt-Out May 2024	625.00	Littlejohn, Alan		
1	7828	0	05012024-11	625.00	EDCF04172024	04/17/24	2	8561000	4536	EDCF Inv. 05012024-11 Retiree Opt-Out May 2024	625.00	Lewis, Scott		
1	12416	0	05012024-12	157.00	EDCF04172024	04/17/24	2	8561000	4536	EDCF Inv. 05012024-12 Retiree Opt-Out May 2024	157.00	Arellano, Vergil		
1	9094	0	05012024-13	157.00	EDCF04172024	04/17/24	2	8561000	4536	EDCF Inv. 05012024-13 Retiree Opt-Out May 2024	157.00	Steele, Phillip		
1	3235	0	06012024-01	8438.00	EDCF04172024	04/17/24	2	8561000	3040	EDCF Inv. 06012024-01 Retiree Health 2024	8438.00	AUL Mid America Administrative		
1	3267		05012024-14	1201.27	EDCF04172024	04/17/24	2	8561000	3044	EDCF Inv. 05012024-14 Dist. Vision May 2024	1201.27	Fire Risk Management Services		
1	3267		05012024-15	190.00	EDCF04172024	04/17/24	2	8561000	4100	EDCF Inv. 05012024-15 Dist. Life May 2024	190.00	Fire Risk Management Services		
1	3267		05012024-16	526.68	EDCF04172024	04/17/24	2	8561001	3044	EDCF Inv. 05012024-16 JPA Vision May 2024	526.68	Fire Risk Management Services		
1	3267		05012024-17	125.40	EDCF04172024	04/17/24	2	8561001	4100	EDCF Inv. 05012024-17 JPA Life May 2024	125.40	Fire Risk Management Services		


Outside District Claim Form											PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:		PROCESSOR USE ONLY			
District:		El Dorado County Fire			AUDITOR USE ONLY DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____						US MAIL: _____ Return to District: _____		BATCH: _____			
Date:		4/19/2024									Call/Email for pickup: _____ 530-644-9630 # _____		Document Total:		Entered by: _____	
Prepared By:		Kathleen Freeman									\$55,410.34		Date: _____			
Contact Phone:		530-644-9630 # 104														
161 2023-24 4-19-2024 EDCF Bills																
<p><i>THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).</i></p>																
<p>Authorizing signatures: </p>																
ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:		
1	2580	0	D707612	5347.51	EDCF04192024	4/19/24	2	8561000	3040	EDCF Inv. D707612 April 2024 Premiums	5347.51	American Fidelity				
1	241	0	805936626	578.18	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 805936626 St-25 LPG	578.18	Amerigas, Inc.				
1	2712	0	119781	91.70	EDCF04192024	04/19/24	2	8561000	4140	EDCF Inv. 119781 E72 Chainsaw Parts	91.70	Camino Power Tool				
1	2089	1	2024-285	1182.50	EDCF04192024	04/19/24	2	8561000	4300	EDCF Inv. 2024-285 CFD Formation	1182.50	Capitol Public Finance Group, LLC				
1	487	0	2024-270	4085.00	EDCF04192024	04/19/24	2	8561000	4300	EDCF Inv. 2024-270 CFD Formation	4085.00	Capitol Clutch And Brake, Inc.				
1	1491	0	04032024-30	150.84	EDCF04192024	04/19/24	2	8561000	4040	EDCF Inv. 04032024-30 Acct. 8155600520285746	150.84	Comcast				
1	1491	0	04302024-31	155.69	EDCF04192024	04/19/24	2	8561000	4040	EDCF Inv. 04302024-31 Acct. 8155600510591228	155.69	Comcast				
1	1491	0	04062024-32	161.05	EDCF04192024	04/19/24	2	8561000	4040	EDCF Inv. 04062024-32 Acct. 8155600510591210	161.05	Comcast				
1	21	0	175750822U030	240.92	EDCF04192024	04/19/24	2	8561000	4085	EDCF Inv. 175750822U030 Acct. 4030-300213 St-2	240.92	El Dorado Disposal				
1	21	0	175750823U030	208.68	EDCF04192024	04/19/24	2	8561000	4085	EDCF Inv. 175750823U030 Acct. 4030-300214 St-2	208.68	El Dorado Disposal				
1	21	0	175750322U030	244.53	EDCF04192024	04/19/24	2	8561000	4085	EDCF Inv. 175750322U030 Acct. 4030-30039868 St-2	244.53	El Dorado Disposal				
1	21	0	175750481U030	241.63	EDCF04192024	04/19/24	2	8561000	4085	EDCF Inv. 175750481U030 Acct. 4030-500428 St-2	241.63	El Dorado Disposal				
1	21	0	175750801U030	208.68	EDCF04192024	04/19/24	2	8561000	4085	EDCF Inv. 175750801U030 Acct. 4030-300305 St-2	208.68	El Dorado Disposal				
1	21	0	17575133U030	152.71	EDCF04192024	04/19/24	2	8561000	4085	EDCF Inv. 17575133U030 Acct. 4030-6047719 St-2	152.71	El Dorado Disposal				
1	21	0	175751455U030	150.45	EDCF04192024	04/19/24	2	8561000	4085	EDCF Inv. 175751455U030 Acct. 4030-6062081 St-2	150.45	El Dorado Disposal				
1	21	0	175751401U030	150.45	EDCF04192024	04/19/24	2	8561000	4085	EDCF Inv. 175751401U030 Acct. 4030-6062262 St-2	150.45	El Dorado Disposal				
1	21	0	175750802U030	240.92	EDCF04192024	04/19/24	2	8561000	4085	EDCF Inv. 175750802U030 Acct. 4030-300306-001	240.92	El Dorado Disposal				
1	46	0	03202024-33	292.96	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 03202024-33 Acct. 033143-001 St-28	292.96	El Dorado Irrigation District				
1	46	0	03202024-34	618.98	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 03202024-34 Acct. 033142-001 St-28	618.98	El Dorado Irrigation District				
1	12137	1	1158	3376.75	EDCF04192024	04/19/24	2	8561000	4300	EDCF Inv. 1158 Plan Review Services	3376.75	Fire Plan Review, Inc.				
1	4660	0	5551	412.50	EDCF04192024	04/19/24	2	8561000	4300	EDCF Inv. 5551 Legal Services March 2024	412.50	Girard, Edwards, Stevens & Tucker LLP				
1	2654	0	22576/1	21.40	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. 22576/1 St-28	21.40	Gold Country Ace Hardware and Hobbies				

Authorizing signatures:

1	2654	0	25895	129.57	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. 25895 St-28	129.57	Gold Country Ace Hardware and Hobbles
1	2654	0	25929	11.79	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. 25929 St-28	11.79	Gold Country Ace Hardware and Hobbles
1	10523	1	914-1	585.00	EDCF04192024	04/19/24	2	8561000	4160	EDCF Inv. 914-1 E-25 Labor	585.00	HFW Enterprises, LLC
1	10523	1	914-2	23.40	EDCF04192024	04/19/24	2	8561000	4162	EDCF Inv 914-2 E-25 Parts	23.40	HFW Enterprises, LLC
1	4941		502850	295.94	EDCF04192024	04/19/24	2	8561000	4162	EDCF Inv. 502850 DEF	295.94	Hunt & Sons, Inc.
1	4941		498557	298.55	EDCF04192024	04/19/24	2	8561000	4162	EDCF Inv. 498557 DEF	298.55	Hunt & Sons, Inc.
1	4941		498561	298.55	EDCF04192024	04/19/24	2	8561001	4162	EDCF Inv. 498561 DEF	298.55	Hunt & Sons, Inc.
1	1680	0	358674	1032.50	EDCF04192024	04/19/24	2	8561000	4300	EDCF Inv. 358674 Plan Review Services	1032.50	Interwest Consulting Group Inc.
1	822	1	735202-1	231.84	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 735202-1 LPG St-23	231.84	JS West
1	822	1	735202-2	15.95	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 735202-2 LPG St-23	15.95	JS West
1	874	0	03122024-35	1107.00	EDCF04192024	04/19/24	2	8561000	4324	EDCF Inv. 03122024-35 New Hire	1107.00	Kaiser Foundation Health Plan, Inc.
1	2519	0	12226025	819.00	EDCF04192024	04/19/24	2	8561000	4539	EDCF Inv. 12226025 UKG Ready	819.00	Kronos
1	2519	0	12221457	53.17	EDCF04192024	04/19/24	2	8561000	4040	EDCF Inv. 12221457 Telestaff Lines	53.17	Kronos
1	4984	1	1419811	30.20	EDCF04192024	04/19/24	2	8561000	4500	EDCF Inv. 1419811 St-25	30.20	Life Assist
1	4984	1	1421701	531.40	EDCF04192024	04/19/24	2	8561000	4500	EDCF Inv. 1421701 St-72	531.40	Life Assist
1	4984	1	1424268	194.95	EDCF04192024	04/19/24	2	8561000	4500	EDCF Inv. 1424268 St-25	194.95	Life Assist
1	4984	1	1423863	611.50	EDCF04192024	04/19/24	2	8561000	4500	EDCF Inv. 1423863 St-25	611.50	Life Assist
1	514	0	INV756227	80.05	EDCF04192024	04/19/24	2	8561001	6040	EDCF Inv. INV756227 PAO PPE	80.05	L.N. Curtis & Sons, Inc.
1	514	0	INV297739	194.92	EDCF04192024	04/19/24	2	8561000	4500	EDCF Inv. INV297739 ERG	194.92	L.N. Curtis & Sons, Inc.
1	514	0	INV754547	1238.09	EDCF04192024	04/19/24	2	8561000	6040	EDCF Inv. INV754547 PPE	1238.09	L.N. Curtis & Sons, Inc.
1	514	0	INV773827	459.61	EDCF04192024	04/19/24	2	8561000	4022	EDCF Inv. INV773827 Nomex Pants	459.61	L.N. Curtis & Sons, Inc.
1	514	0	INV764420	15.64	EDCF04192024	04/19/24	2	8561000	4461	EDCF Inv. INV764420 Halligan Bar	15.64	L.N. Curtis & Sons, Inc.
1	514	0	INV773500	684.30	EDCF04192024	04/19/24	2	8561000	4020	EDCF Inv. INV773500 Structure Boots	684.30	L.N. Curtis & Sons, Inc.
1	514	0	INV778840	135.00	EDCF04192024	04/19/24	2	8561000	4160	EDCF Inv. INV778840 Labor Hurst Tool	135.00	L.N. Curtis & Sons, Inc.
1	514	0	INV776903	1712.40	EDCF04192024	04/19/24	2	8561000	6040	EDCF Inv. INV776903 PPE	1712.40	L.N. Curtis & Sons, Inc.
1	514	0	INV776303	637.75	EDCF04192024	04/19/24	2	8561000	4020	EDCF Inv. INV776303 Structure Boots	637.75	L.N. Curtis & Sons, Inc.
1	514	0	INV797702	793.65	EDCF04192024	04/19/24	2	8561000	4022	EDCF Inv. INV797702 Tactical Pants	793.65	L.N. Curtis & Sons, Inc.
1	514	0	INV779587	94.61	EDCF04192024	04/19/24	2	8561000	6040	EDCF Inv. INV779587 PPE	94.61	L.N. Curtis & Sons, Inc.
1	13344	1	0324-46	1127.50	EDCF04192024	04/19/24	2	8561000	4300	EDCF Inv. 0324-46 FY 22/23 Annual Audit	1127.50	O'Connor & Company
1	62	0	04082024-36	1599.90	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 04082024-36 Acct.9563044298-6 St-28	1599.90	Pacific Gas & Electric, Inc.
1	62	0	04112024-37	214.09	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 04112024-37 Acct.4577462625-8 St16	214.09	Pacific Gas & Electric, Inc.
1	62	0	04152024-38	11.35	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 04152024-38 Acct.1755802518-9 St-28	11.35	Pacific Gas & Electric, Inc.
1	62	0	04052024-39	198.23	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 04052024-39 Acct.3752486564-1 St-23	198.23	Pacific Gas & Electric, Inc.
1	62	0	04052024-40	49.89	EDCF04192024	04/19/24	2	8561000	4700	EDCF Inv. 04052024-40 Acct.9575072740-6 St-23	49.89	Pacific Gas & Electric, Inc.
1	239	0	150110	55.96	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. 150110 St-19	55.96	Pleasant Valley Ace, Inc.
1	239	0	150298	79.29	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. 150298 St-19	79.29	Pleasant Valley Ace, Inc.
1	239	0	149942	77.12	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. 149942 St-19	77.12	Pleasant Valley Ace, Inc.
1	239	0	150624	63.76	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. 150624 St-19	63.76	Pleasant Valley Ace, Inc.
1	1553	0	A1142161	22.51	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. A1142161 St-17	22.51	Pollock Pines True Value
1	1553	0	A1142849	12.83	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. A1142849 St-17	12.83	Pollock Pines True Value
1	1553	0	A1144073	32.16	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. A1144073 St-17	32.16	Pollock Pines True Value
1	1553	0	A1144597	48.11	EDCF04192024	04/19/24	2	8561000	4197	EDCF Inv. A1144597 St-17	48.11	Pollock Pines True Value
1	623	0	3-27-24-01-02	10150.00	EDCF04192024	04/19/24	2	8561000	4145	EDCF Inv. 3-27-24-01-02 SCBA	10150.00	Precision Hydro

Outside District Claim Form				PLEASE PRINT OR TYPE INFORMATION		PROCESSOR USE ONLY	
District:	Bj Dorado County Fire	AUDITOR USE ONLY		METHOD OF THIS OFFICE ORDER		DATE/TIME	
Date:	4/25/2024			TO A/C:		DATE IN DETAIL	
Prepared By:	Ruthann Freeman	DEPT:		ACCOUNTING OFFICER		APPROVED BY	
Contact Phone:	530-644-0630 # 104	FILE NAME:		DEPARTMENT TOTAL:		\$11,654.58	
188 2023-24 4-25-2024 EDCF Bids							

THE APPLICABLE FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID APPLICABLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR/CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:  

LINE #	OFFICER	ALIAS	INVOICE NUMBER (1 OF 2)	AMOUNT	FILE #	DATE	ALIAS #	ORG	OBJECT	DESCRIPTION (LIMIT TO CONTRACTORS)	AMOUNT	VENDOR NAME	REMARKS
1	1080	D	03092024-14	120.00	EDCF04252024	4/25/24	2	8561000	4290	EDCF Inv 03092024-14 LL Office Supplies	120.00	US Bank	
1	1080	D	02222024-07	82.71	EDCF04252024	04/25/24	2	8561000	4197	EDCF Inv 02222024-07 BS SA-85	82.71	US Bank	
1	1080	D	03112024-12	19.99	EDCF04252024	04/25/24	2	8561000	4539	EDCF Inv 03112024-12 GA Adobe	19.99	US Bank	
1	1080	D	03132024-15	136.00	EDCF04252024	04/25/24	2	8561000	4261	EDCF Inv 03132024-15 GA Postage	136.00	US Bank	
1	1080	D	02112024-11	30.45	EDCF04252024	04/25/24	2	8561000	4261	EDCF Inv 02112024-11 GA Postage	30.45	US Bank	
1	1080	D	03202024-12	705.00	EDCF04252024	04/25/24	2	8561000	4530	EDCF Inv 03202024-12 GA Prevention Training	705.00	US Bank	
1	1080	D	02222024-00	143.00	EDCF04252024	04/25/24	2	8561000	4260	EDCF Inv 02222024-00 LS Desk	143.00	US Bank	
1	1080	D	02222024-01	531.96	EDCF04252024	04/25/24	2	8561000	4260	EDCF Inv 02222024-01 LS Desk	531.96	US Bank	
1	1080	D	02222024-02	0.99	EDCF04252024	04/25/24	2	8561000	4539	EDCF Inv 02222024-02 LS	0.99	US Bank	
1	1080	D	02272024-00	-149.08	EDCF04252024	04/25/24	2	8561000	4260	EDCF Inv 02272024-00 LS Credit	-149.08	US Bank	
1	1080	D	02292024-00	31.44	EDCF04252024	04/25/24	2	8561000	4197	EDCF Inv 02292024-00 LS	31.44	US Bank	
1	1080	D	03092024-11	128.10	EDCF04252024	04/25/24	2	8561000	4530	EDCF Inv 03092024-11 LS Prevention Manuals	128.10	US Bank	
1	1080	D	03092024-10	131.91	EDCF04252024	04/25/24	2	8561000	4162	EDCF Inv 03092024-10 MD	131.91	US Bank	
1	1080	D	02172024-03	129.99	EDCF04252024	04/25/24	2	8561000	4040	EDCF Inv 02172024-03 TC Veeva	129.99	US Bank	
1	1080	D	02282024-06	80.93	EDCF04252024	04/25/24	2	8561000	4040	EDCF Inv 02282024-06 TC Veeva	80.93	US Bank	
1	1080	D	03092024-16	19.99	EDCF04252024	04/25/24	2	8561000	4539	EDCF Inv 03092024-16 TC Adobe	19.99	US Bank	
1	1080	D	03042024-16	0.99	EDCF04252024	04/25/24	2	8561000	4539	EDCF Inv 03042024-16 TC	0.99	US Bank	
1	1080	D	03102024-10	1.99	EDCF04252024	04/25/24	2	8561000	4539	EDCF Inv 03102024-10 TC	1.99	US Bank	
1	1080	D	03122024-15	317.98	EDCF04252024	04/25/24	2	8561000	4040	EDCF Inv 03122024-15 TC Veeva	317.98	US Bank	
1	1080	D	03132024-16	1289.14	EDCF04252024	04/25/24	2	8561000	4040	EDCF Inv 03132024-16 TC Adren Phones	1289.14	US Bank	
1	1080	D	03182024-15	37.99	EDCF04252024	04/25/24	2	8561000	4080	EDCF Inv 03182024-15 PL Coffee 3x 21	37.99	US Bank	
1	1080	D	03142024-15	12.35	EDCF04252024	04/25/24	2	8561000	4539	EDCF Inv 03142024-15 PL Adobe	12.35	US Bank	

Authorizing signatures:

1	1080	0	03122024-16	32.16	EDCF04252024	04/25/24	2	8561000	4290	EDCF Inv 03122024-16 PL Office Supplies	32.16	US Bank
1	1080	0	02222024-70	19.29	EDCF04252024	04/25/24	2	8561000	4290	EDCF Inv 02222024-70 KP Office Supplies	19.29	US Bank
1	1080	0	02222024-71	288.75	EDCF04252024	04/25/24	2	8561000	4300	EDCF Inv 02222024-71 KP Badge Pinning	288.75	US Bank
1	1080	0	02242024-72	86.00	EDCF04252024	04/25/24	2	8561000	4529	EDCF Inv 02242024-72 KP PCF Filter	86.00	US Bank
1	1080	0	02282024-73	100.00	EDCF04252024	04/25/24	2	8561000	4220	EDCF Inv 02282024-73 KP Water Association	100.00	US Bank
1	1080	0	02292024-74	7.20	EDCF04252024	04/25/24	2	8561000	4820	EDCF Inv 02292024-74 KP SA-21	7.20	US Bank
1	1080	0	03022024-15	780.00	EDCF04252024	04/25/24	2	8561000	4080	EDCF Inv 03022024-15 KP Coffee	780.00	US Bank
1	1080	0	03022024-17	165.64	EDCF04252024	04/25/24	2	8561000	4040	EDCF Inv 03022024-17 KP SS-19	165.64	US Bank
1	1080	0	03022024-18	156.76	EDCF04252024	04/25/24	2	8561000	4040	EDCF Inv 03022024-18 KP SRT	156.76	US Bank
1	1080	0	03062024-11	30.00	EDCF04252024	04/25/24	2	8561000	4040	EDCF Inv 03062024-11 KP SA-72	30.00	US Bank
1	1080	0	03062024-15	25.99	EDCF04252024	04/25/24	2	8561000	4539	EDCF Inv 03062024-15 KP Zoom	25.99	US Bank
1	1080	0	03062024-16	9.99	EDCF04252024	04/25/24	2	8561000	4539	EDCF Inv 03062024-16 KP Alcatel	9.99	US Bank
1	1080	0	03042024-10	8.88	EDCF04252024	04/25/24	2	8561000	4085	EDCF Inv 03042024-10 S21	8.88	US Bank
1	1080	0	02222024-30	412.00	EDCF04252024	04/25/24	2	8561000	4145	EDCF Inv 02222024-30 S21 E-25 Toner/Ink	412.00	US Bank
1	1080	0	03032024-11	14.07	EDCF04252024	04/25/24	2	8561000	4060	EDCF Inv 03032024-11 S21 E-25 Water	14.07	US Bank
1	1080	0	03062024-11	15.12	EDCF04252024	04/25/24	2	8561000	4085	EDCF Inv 03062024-11 S21 E-25 Supplies	15.12	US Bank
1	1080	0	03062024-12	30.58	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03062024-12 E21 Training	30.58	US Bank
1	1080	0	03062024-13	21.00	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03062024-13 E21 Training	21.00	US Bank
1	1080	0	03112024-11	51.46	EDCF04252024	04/25/24	2	8561000	4197	EDCF Inv 03112024-11 S21 Prevention Sign	51.46	US Bank
1	1080	0	03182024-11	48.68	EDCF04252024	04/25/24	2	8561000	4197	EDCF Inv 03182024-11 S21 S-25	48.68	US Bank
1	1080	0	03182024-13	20.31	EDCF04252024	04/25/24	2	8561000	4197	EDCF Inv 03182024-13 S21 S-25	20.31	US Bank
1	1080	0	03202024-10	71.64	EDCF04252024	04/25/24	2	8561000	4197	EDCF Inv 03202024-10 S21 S-25	71.64	US Bank
1	1080	0	03202024-11	-71.64	EDCF04252024	04/25/24	2	8561000	4197	EDCF Inv 03202024-11 S21 Credit	-71.64	US Bank
1	1080	0	03222024-11	15.09	EDCF04252024	04/25/24	2	8561000	4197	EDCF Inv 03222024-11 S21 S-25	15.09	US Bank
1	1080	0	03222024-55	19.99	EDCF04252024	04/25/24	2	8561000	4039	EDCF Inv 03222024-55 E21 S-19	19.99	US Bank
1	1080	0	03042024-12	53.25	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03042024-12 E328 Preparation	53.25	US Bank
1	1080	0	03032024-12	65.04	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03032024-12 E328 Preparation	65.04	US Bank
1	1080	0	02292024-56	65.01	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 02292024-56 E328 Preparation	65.01	US Bank
1	1080	0	03042024-13	87.44	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03042024-13 E328 Preparation	87.44	US Bank
1	1080	0	03022024-10	75.00	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03022024-10 E328 Preparation	75.00	US Bank
1	1080	0	03022024-11	23.25	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03022024-11 E328 Preparation	23.25	US Bank
1	1080	0	03022024-12	30.05	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03022024-12 E328 Preparation	30.05	US Bank
1	1080	0	03022024-13	79.73	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03022024-13 E328 Preparation	79.73	US Bank
1	1080	0	03022024-14	72.62	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03022024-14 E328 Preparation	72.62	US Bank
1	1080	0	03032024-14	72.04	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03032024-14 E328 Preparation	72.04	US Bank
1	1080	0	03032024-09	30.04	EDCF04252024	04/25/24	2	8561000	4090	EDCF Inv 03032024-09 E328 Preparation	30.04	US Bank
1	1080	0	03052024-10	18.40	EDCF04252024	04/25/24	2	8561000	4201	EDCF Inv 03052024-10 E328 Postage	18.40	US Bank
1	1080	0	03042024-15	0.99	EDCF04252024	04/25/24	2	8561000	4539	EDCF Inv 03042024-15 PM	0.99	US Bank
1	1080	0	03082024-10	900.00	EDCF04252024	04/25/24	2	8561000	6020	EDCF Inv 03082024-10 PM Training Materials	900.00	US Bank
1	1080	0	03082024-11	47.20	EDCF04252024	04/25/24	2	8561000	4197	EDCF Inv 03082024-11 E372 S1-72	47.20	US Bank
1	1080	0	03152024-20	40.30	EDCF04252024	04/25/24	2	8561000	6020	EDCF Inv 03152024-20 TW Facilities	40.30	US Bank
1	1080	0	03162024-14	200.20	EDCF04252024	04/25/24	2	8561000	6020	EDCF Inv 03162024-14 TW Facilities	200.20	US Bank
1	1080	0	03212024-10	350.00	EDCF04252024	04/25/24	2	8561000	6020	EDCF Inv 03212024-10 TW Facilities	350.00	US Bank
1	1080	0	03222024-10	78.24	EDCF04252024	04/25/24	2	8561000	4036	EDCF Inv 03222024-10 TW Fuel	78.24	US Bank

Authorizing signatures:

1	1080	D	03132024-17	81.73	EDCF04252024	04/25/24	2	8581000	4620	EDCF Inv 03132024-17 KF 08-21	81.73	US Bank
1	1080	D	03142024-16	265.05	EDCF04252024	04/25/24	2	8581000	4630	EDCF Inv 03142024-16 KF Prevention Materials	265.05	US Bank
1	1080	C	03142024-17	115.46	EDCF04252024	04/25/24	2	8581000	4630	EDCF Inv 03142024-17 KF Prevention Materials	115.46	US Bank
1	1080	D	03142024-18	15.96	EDCF04252024	04/25/24	2	8581000	4630	EDCF Inv 03142024-18 KF Acosta	15.96	US Bank
1	1080	D	03142024-19	21.73	EDCF04252024	04/25/24	2	8581000	4640	EDCF Inv 03142024-19 KF 08-25	21.73	US Bank
1	1080	D	03202024-13	143.48	EDCF04252024	04/25/24	2	8581000	4180	EDCF Inv 03202024-13 KF 08-25	143.48	US Bank
1	1080	D	03212024-12	63.82	EDCF04252024	04/25/24	2	8581000	4022	EDCF Inv 03212024-12 KF Garner's Jacket	63.82	US Bank
1	1080	D	03212024-13	563.77	EDCF04252024	04/25/24	2	8581000	4650	EDCF Inv 03212024-13 KF Prevention Materials	563.77	US Bank
1	1080	C	03212024-14	22.65	EDCF04252024	04/25/24	2	8581000	4080	EDCF Inv 03212024-14 AA 08-25	22.65	US Bank
1	1080	D	03182024-15	10.71	EDCF04252024	04/25/24	2	8581000	4080	EDCF Inv 03182024-15 AA 08-25	10.71	US Bank
1	1080	D	03182024-16	78.42	EDCF04252024	04/25/24	2	8581000	4080	EDCF Inv 03182024-16 AA Supplies	78.42	US Bank
1	1080	D	03182024-17	52.87	EDCF04252024	04/25/24	2	8581000	4080	EDCF Inv 03182024-17 AA Supplies	52.87	US Bank
1	1080	D	03142024-19	78.87	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 03142024-19 AA Office Supplies	78.87	US Bank
1	1080	D	03052024-12	11.38	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 03052024-12 AA Office Supplies	11.38	US Bank
1	1080	D	02242024-75	60.91	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02242024-75 AA Office Supplies	60.91	US Bank
1	1080	D	02232024-76	35.21	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02232024-76 AA 08-17	35.21	US Bank
1	1080	D	02232024-77	141.50	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02232024-77 AA 08-17	141.50	US Bank
1	1080	D	02232024-78	24.65	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02232024-78 AA 08-17	24.65	US Bank
1	1080	D	02232024-79	85.80	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02232024-79 AA 08-25	85.80	US Bank
1	1080	D	02232024-80	47.04	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02232024-80 AA 08-25	47.04	US Bank
1	1080	C	02232024-81	121.20	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02232024-81 AA 08-25	121.20	US Bank
1	1080	D	02302024-82	29.75	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02302024-82 AA 08-25	29.75	US Bank
1	1080	D	02302024-83	114.41	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02302024-83 AA 08-25	114.41	US Bank
1	1080	D	02302024-84	94.42	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02302024-84 AA 08-25	94.42	US Bank
1	1080	D	02302024-85	27.01	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02302024-85 AA 08-25	27.01	US Bank
1	1080	D	02222024-86	55.45	EDCF04252024	04/25/24	2	8581000	6020	EDCF Inv 02222024-86 AA Facilities	55.45	US Bank
1	1080	D	02202024-87	194.86	EDCF04252024	04/25/24	2	8581000	4197	EDCF Inv 02202024-87 AA Station Flags	194.86	US Bank
1	1080	D	02042024-88	89.71	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 02042024-88 AA Auto-X	89.71	US Bank
1	1080	C	03172024-89	17.77	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 03172024-89 AA Office Supplies	17.77	US Bank
1	1080	C	03172024-90	42.74	EDCF04252024	04/25/24	2	8581000	4260	EDCF Inv 03172024-90 AA Office Supplies	42.74	US Bank
1	1080	C	03182024-91	445	EDCF04252024	04/25/24	2	8581000	4817	EDCF Inv 03182024-91 AA Crew Development	445	US Bank

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE 4/4/2024
 PREPARED BY Kathleen Freeman
 Phone # 530-644-9630
 DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	X	0	\$ -	\$ 1.00	X	0	\$ -
	\$ 0.05	X	0	\$ -	\$ 5.00	X	0	\$ -
	\$ 0.10	X	0	\$ -	\$ 10.00	X	0	\$ -
	\$ 0.25	X	0	\$ -	\$ 20.00	X	0	\$ -
	\$ 0.50	X	0	\$ -	\$ 50.00	X	0	\$ -
					\$ 100.00	X	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	8,392.52
DIRECT	0.00
4/4/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposits/Wire: \$ -

TOTAL DEPOSIT	8,392.52
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	8,392.52
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 4/5/24

BY [Signature]
 DATE 4/5/24

DP #
304417

CERTIFIED INTO THE
 COUNTY TREASURY
 UNDER SECTION GOVT
 CODE 27008

JE NUMBER	2024 - <u> </u> - <u> </u>
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

~~304417~~

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 4/10/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	9,511.38
DIRECT	0.00
4/10/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	9,511.38
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's	588.18
2	8561000	1942	414	First Responder Fee	294.09
3	8561000	1942	414	First Responder Fee	249.09
4	8561000	1942	414	First Responder Fee	249.09
5	8561000	4617	427	Class Reimbursement	150.00
6	8561000	4197	297	CalCard Purchase Reimbursment	56.55
7	8561000	4617	427	Class Reimbursement	150.00
8	8561000	1947	227	Insurance Refund	467.20
9	8561000	1400	431	Inspection Fee's Collected	2,188.68
10	8561000	1400	431	Inspection Fee's Collected	4,918.50
11	8561000	1947	227	Insurance Refund	200.00
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 4/11/24

DATE 4/11/24

DP #
3045637

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2024 - ___ - ___
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

~~3045637~~

EL DORADO COUNTY DEPOSIT PERMIT

Page 1 of 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE **4/10/2024**
 PREPARED BY **Kathleen Freeman**
 Phone # **530-644-9630**
 DEPOSITOR NUMBER **808561**

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	X 0	\$ -	\$ 1.00	X 0	\$ -
	\$ 0.05	X 0	\$ -	\$ 5.00	X 0	\$ -
	\$ 0.10	X 0	\$ -	\$ 10.00	X 0	\$ -
	\$ 0.25	X 0	\$ -	\$ 20.00	X 0	\$ -
	\$ 0.50	X 0	\$ -	\$ 50.00	X 0	\$ -
			\$ -	\$ 100.00	X 0	\$ -

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	7,015.70
----------------------	-----------------

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	7,015.70
DIRECT	0.00
4/10/2024	

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	CR#1159 CK#3082 3550 Cherry Acres	186.00
2	8561000	1401	223	CR#1163 CK#5747 3833 Crosswood Drive	186.00
3	8561000	1401	223	CR#1166 CK#6851 4201 Bonita Vista	186.00
4	8561000	1401	223	CR#1167 CK#3567 4188 Product Drive	558.00
5	8561000	1401	223	CR#1168 CK#1039 3370 Excalibar Drive	186.00
6	8561000	1401	223	CR#1170 CK#3382 3501 Airport Road	372.00
7	8561000	1401	223	CR#1172 CK#2092 5625 Rocky Ridge Road	186.00
8	8561000	1401	223	CR#1173 CK#13278 3105 Cedar Ravine	467.70
9	8561000	1401	223	CR#1176 CK#2418 Incident Report	40.00
10	8561000	1401	223	CR#1177 CK#22338 3310 Harris Court	372.00
11	8561000	1401	223	CR#1178 CK#1603 5521 Bucks Bar Road	186.00
12	8561000	1401	223	CR#1179 CK#164 4941 Bruce Court	186.00
13	8561000	1401	223	CR#1180 CK#2883 4070 Motherlode	372.00
14	8561000	1401	223	CR#1182 CK#2451 7019 Lakewood Drive	186.00
15	8561000	1401	223	CR#1183 CK#1200 4103 Haveture Way	186.00
16	8561000	1401	223	CR#1184 CK#1072 1390 Broadway	372.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY *[Signature]* DATE 4/10/24

DP # **304538**

CERTIFIED INTO THE
 COUNTY TREASURY
 UNDER SECTION GOVT
 CODE 27008

JE NUMBER 2024 - - -
 INPUT BY

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 11/1/18

304538

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT

DATE April 10, 2024

DEPARTMENT OR AGENCY NAME (Including Division)

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	1401	223	CR#1185 CK#219 6300 Salmon Falls Road	186.00
18	8561000	1401	223	CR#1187 CK#8001 4660 Creekside Drive	186.00
19	8561000	1401	223	CR#1188 CK#1239 5061 Two Pine Court	186.00
20	8561000	1401	223	CR#1189 CK#0709129 Incident Report	40.00
21	8561000	1401	223	CR#1190 CK#2093 5625 Rocky Ridge Road	93.00
22	8561000	1401	223	CR#1191 CK#1112 5025 South Shingle	93.00
23	8561000	1401	223	CR#1192 CK#703 986 Lotus Road	516.00
24	8561000	1401	223	CR#1193 CK#2461 4860 Oak Leaf Circle	186.00
25	8561000	1401	223	CR#1194 CK#1852 3470 Cherry Acres	186.00
26	8561000	1401	223	CR#1195 CK#24445 4188 Product Drive #4	186.00
27	8561000	1401	223	CR#1196 CK#1098 4387 Moss Lane	186.00
28	8561000	1401	223	CR#1197 CK#2046 3540 Magie Morgan Trail	186.00
29	8561000	1401	223	CR#1198 CK#10477133 300 Forni Road	186.00
30	8561000	1401	223	CR#1199 CK#1316 2801 Sleepy Hollow Court	186.00
31	8561000	1401	223	CR#1200 CK#161 2095 Squaw Run	186.00
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

BY: [Signature]

DATE 4/11/24

BY: [Signature]

DATE 4/11/24

DP #
304538

CERTIFIED INTO THE
 COUNTY TREASURY
 SECTION GOVT CODE

BATCH DATE	
CODED BY	

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

EI DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 4/10/2024

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	7,210.15
DIRECT	0.00
4/10/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	7,210.15
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	7,210.15
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 4/11/24

BY [Signature]
DATE 4/11/24

DP #
304570

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2024 - - -
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

304570

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 4/10/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	554.00
CHECKS	
OFF - SITE	0.00
DIRECT	0.00
4/10/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	554.00
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GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	4539	426	CR#1169 Cash CalCard Reimbursement	7.00
2	8561000	4022	291	CR#1174 Cash Duty Attire	20.00
3	8561000	4022	291	CR#1175 Cash Duty Attire	1.00
4	8561000	4022	291	CR#1181 Cash Duty Attire	50.00
5	8561000	4022	291	CR#1186 Cash Duty Attire	60.00
6	8561000	4022	291	CR#1203 Cash Duty Attire	85.00
7	8561000	4022	291	CR#1206 Cash Duty Attire	35.00
8	8561000	4022	291	CR#1207 Cash Duty Attire	80.00
9	8561000	1401	223	CR#1209 Cash 6401 Charity Lane	186.00
10	8561000	4022	291	CR#1216 Cash Duty Attire	30.00
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 4/11/24

BY [Signature]
DATE 4/11/24

DP # 304547

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2024 - ___ - ___
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 4/11/2024
 PREPARED BY Kathleen Freeman
 Phone # 530-644-9630
 DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	4,615.50
DIRECT 4/11/2024	0.00

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	4,615.50
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	CR#1201 CK#22346 6810 Gods Way	372.00
2	8561000	1401	223	CR#1202 CK#111 1436 Broadway	619.00
3	8561000	1401	223	CR#1204 CK#722 2964 Patio Court	186.00
4	8561000	1401	223	CR#1205 CK#701 078-492-026 Camino Heights	186.00
5	8561000	1401	223	CR#1208 CK#296 1419 Silverfork Ave.	186.00
6	8561000	1401	223	CR#1210 CK#3171 Harbor Freight	1,026.00
7	8561000	1401	223	CR#1211 CK#15110 2277 Westville Trail	186.00
8	8561000	1401	223	CR#1212 CK#16434 1709 Carson Road	1,070.50
9	8561000	1401	223	CR#1213 CK#1085 5190 Chappie Lane	186.00
10	8561000	1401	223	CR#1214 CK#76328 Blasting	558.00
11	8561000	1401	223	CR#1215 CK#4108 Incident Report	40.00
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 4/12/24

DATE 4/12/24

DP # 304579

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2024 - <u> </u> - <u> </u>
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

304579

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 4/17/2024
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	8,325.02
DIRECT	0.00
4/17/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsets: \$ -

Enter Total Direct Deposits/Wires: \$ -

TOTAL DEPOSIT	8,325.02
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	8,325.02
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 4/18/24

BY [Signature]
DATE 4/18/24

DP # 304755

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

~~304755~~

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE **4/24/2024**

PREPARED BY **Kathleen Freeman**

Phone # **530-644-9630**

DEPOSITOR NUMBER **808561**

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section

COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	11,614.64
DIRECT	0.00
4/24/2024	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	11,614.64
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	11,614.64
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

~~K.E. Coleman, MBA, TREASURER / TAX COLLECTOR~~

BY [Signature]
DATE 4/25/24

BY [Signature]
DATE 4/25/24

DP #
304957

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2024 - _ - _
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

304957

EL DORADO COUNTY FIRE PROTECTION DISTRICT
RESOLUTION 2024-01

ADOPTING THE PRELIMINARY
FIRE OPERATING BUDGET
FOR FISCAL YEAR 2024-2025

WHEREAS, the Preliminary Fire Operating Budget has been reviewed and revised to meet anticipated revenue and expected expenditures;

WHEREAS, pursuant to Health and Safety Code Section 13900, a two-thirds majority vote of the total membership of the District Board shall be required for the future appropriation of any of the following:

- (a) Balances in appropriations for contingencies, including accretions from cancellations of appropriations.
- (b) Designations and reserves no longer required for the purpose for which intended, excluding the general reserve, balance sheet reserves, and reserve for encumbrances.
- (c) Amounts which are either in excess of anticipated amounts not specifically set forth in the budget derived from any or anticipated increases in available financing.

WHEREAS; Pursuant to Government Code Sections 50075-50077.5 funds received from voter approved special taxes in the Coloma-Lotus, Pollock Pines-Camino, Pleasant Valley, Strawberry and the Northside (Cool-Pilot Hill) areas have been designated for the specific purposes as defined in each ballot measure. Additionally, the proceeds are deposited into a special account at the El Dorado County Auditor-Controller Office and those funds will be used exclusive for such purposes.

WHEREAS; a public hearing of the adoption of the Preliminary Budget was held on May 16, 2024.

NOW, THEREFORE BE IT RESOLVED that the Preliminary 2024-2025 Fiscal Year Budget, in the amount of **\$15,720,412.00** for Fire Operations, attached hereto and identified as EXHIBIT 'A' is hereby approved and adopted.

PASSED AND ADOPTED this 16th day of May 2024.

ATTEST:

Secretary, El Dorado County Fire Protection District

Chairman, Board of Directors

ECF Asset/Revenue Statement FY 24/25 (Preliminary)

	FY 23/24	FY 24/25
01 CATEGORY (TAXES)		
(0100) PROP TAX: CURR SECURED (2% statutory assumption)	\$11,075,353.00	\$11,296,860.00
(0100) PROP TAX : SECURED (STATE ASSESSED PROPERTY)	\$284,903.00	\$284,903.00
(0110) PROP TAX: CURR UNSECURED	\$218,234.00	\$218,234.00
(0120) PROP TAX: PRIOR SECURED	\$25,927.00	\$25,927.00
(0130) PROP TAX: PRIOR UNSECURED	\$6,021.00	\$6,021.00
(0140) PROP TAX: SUPP CURRENT	\$471,362.00	\$471,362.00
(0150) PROP TAX: SUPP PRIOR	\$31,367.00	\$31,367.00
(0174) TAX: TIMBER YIELD	\$54.00	\$54.00
(0175) TAX: SPECIAL TAX	\$521,813.00	\$521,813.00
(0100) PROPERTY TAX ADMINISTRATIVE COST	-\$204,678.00	-\$204,678.00
03 CATEGORY (FINES AND PENALTIES)		
(0360) PEN & COST DELIQUENT TAXES	\$12,016.00	\$12,016.00
04 CATEGORY (REV USE MONEY/PROP)		
(0400) REV: INTEREST	\$61,422.00	\$61,422.00
(0420) RENT: LAND AND BUILDINGS/Station 16	\$48,752.00	\$48,752.00
08 CATEGORY (STATE/FEDERAL REIMBURSEMENTS)		
(0820) ST: HOMEOWNER PROP TAX RELIEF	\$71,518.00	\$71,518.00
(0881) ST: MANDATED REIMBURSEMENTS	\$181,737.00	\$181,737.00
12 CATEGORY (OTHER GOV AGENCY)		
(1200) Temporary T.O.T. reimbursement	\$68,000.00	\$80,000.00
(1207) REV: SHINGLE SPRINGS RANCHERIA	\$654,000.00	\$654,000.00
13 - 16 CATEGORY (SERVICE CHARGES)		
(1310) SPECIAL ASSESSMENTS	\$5,024.00	\$5,024.00
(1400/1401) PLAN & ENG: SERVICES AND FEES	\$133,719.00	\$133,719.00
(1686) JPA ADMINISTRATIVE FEE	\$330,000.00	\$469,418.00
18 CATEGORY (INTRFND: SRV BTWN FND TYPE)		
(1800) Transfer for station 28 payment & app. purchase	\$138,040.00	\$1,180,277.00
19 CATEGORY (MISCELLANEOUS REV)		
(1940) MISC: REVENUE: 1st Responder/land acquisition check	\$1,055,000.00	\$170,000.00
(1947) INSURANCE REFUND	\$5,462.00	\$5,462.00
20 CATEGORY (OTHER FIN SOURCES)		
(2000) SALE FIXED ASSETS	\$0.00	\$0.00
Total District Annual Revenue	\$15,195,046.00	\$15,725,208.00

ECF Financial Summary FY 24/25 (Preliminary)

	FY 24/25
Revenue	
Revenue (includes Measure S funds)	\$15,725,208.00
Expenditures	\$15,720,412.00
Budget surplus	\$0.00
Total Budget adopted for FY 23/24	\$15,720,412.00
*Projected carry-over into Reserve Fund at end of FY 24/25	\$4,796.00
*Projected carry-over into Apparatus Fund at end of FY 24/25	\$0.00

Expenditure/Allocation Summary	FY 24/25
Salaries & Benefits	\$12,345,240.00
Services & Supplies	\$1,741,395.00
Debt Service/Audit Findings (Station 28 payment)	\$138,040.00
Improvements to Fire Stations/training ground materials	\$65,000.00
Safety Equipment	\$38,500.00
Annual allocation towards emergency vehicle replacement	\$1,392,237.00
Total Expenditures/Allocation for FY 24/25	\$15,720,412.00

Undesignated Reserve Account Balance	FY 24/25
General Undesignated Reserve Fund	\$2,870,211.00
Fire hose capital replacement fund	\$15,000.00
Total available undesignated reserve balance	\$2,885,211.00

ECF FY 24/25 Designated/Special Purpose Funds (Preliminary)

Fixed & rolling capital/administrative funds	FY 24/25
General Apparatus Fund (end of FY 24/25 projection)	\$0.00
Station 19 remodel	\$400,000.00
Station 28 pay-off	\$1,273,960.00
Fixed asset deprecation	\$0.00
Total	\$1,673,960.00

Development fees	FY 24/25
Development Fee Balance City of Placerville (Designated)	\$508,681.00
Development Fee Balance other areas of District (Designated)	\$699,089.00
Cafeteria Plan Fund (Designated)	\$23,493.00
Total	\$1,231,263.00

Restricted Fund(s)	FY 24/25
Red Hawk Administration Fund	\$600,000.00
Career track curriculum funds	\$200,000.00
Total	\$800,000.00

ECF Wage and Benefit Detail FY 24/25 Class 3000 Pg. 1 (Preliminary)

3000 Salaries (Includes time in service longevity pay)	FY 23/24	FY 24/25
Fire Chief (1)	\$184,995.00	\$184,995.00
Division Chief (6)	\$834,075.00	\$858,399.00
Fire Captain (16) (15 engine, 1 specialist)	\$1,824,088.00	\$1,831,710.00
Engineer (15)	\$1,440,565.00	\$1,437,944.00
FF/PM (4), FF/EMT (8)	\$865,969.00	\$889,237.00
Administrative Support (3)	\$199,000.00	\$207,000.00
AMA contract/BOD Pay anticipated step increases	\$190,000.00	\$190,000.00
Total	\$5,538,692.00	\$5,599,285.00

3002 Overtime	FY 23/24	FY 24/25
Sick Leave Coverage	\$322,977.00	\$321,364.00
Vacation Leave Coverage/WC/FMLA	\$788,056.00	\$788,056.00
Strike Team Coverage (100% reimbursable from State of CA)	\$185,000.00	\$185,000.00
Total	\$1,296,033.00	\$1,294,420.00

3004 Additional Compensation	FY 23/24	FY 24/25
FLSA	\$118,435.00	\$126,879.00
Uniform Allowance	\$35,800.00	\$35,800.00
Holiday Pay	\$145,767.00	\$156,161.00
District incentivized programs	\$19,200.00	\$19,200.00
Employee 457 contributions	\$76,130.00	\$76,130.00
Total	\$395,332.00	\$414,170.00

3020 Retirement	FY 23/24	FY 24/25
Safety ("Classic") Normal Cost	\$748,317.00	\$760,685.00
Safety FY 24/25 UAL (1.75% HTL proxy discount for PV)	\$1,687,826.00	\$1,869,300.00
Safety (PEPRA) Normal Cost	\$305,358.00	\$297,221.00
Miscellaneous Normal Cost	\$21,000.00	\$21,000.00
Miscellaneous FY 24/25 UAL	\$70,000.00	\$73,444.00
Total	\$2,832,501.00	\$3,021,650.00

Page Total	\$10,062,558.00	\$10,329,525.00
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ECF Wage and Benefit Detail FY 24/25 Class 3000 Page 2 (Preliminary)

	FY 23/24	FY 24/25
3021 Social Security		
Social Security	\$6,279.00	\$6,467.00
Total	\$6,279.00	\$6,467.00

	FY 23/24	FY 24/25
3022 Medicare		
Medicare	\$112,000.00	\$112,000.00
Total	\$112,000.00	\$112,000.00

	FY 23/24	FY 24/25
3040 Health Insurance		
Current Employee Health	\$1,070,000.00	\$1,070,000.00
Retiree Health	\$115,664.00	\$115,664.00
Dental Insurance	\$52,759.00	\$55,397.00
Total	\$1,238,423.00	\$1,241,061.00

	FY 23/24	FY 24/25
3041 Unemployment Insurance		
Unemployment Insurance	\$4,000.00	\$4,200.00
Total	\$4,000.00	\$4,200.00

	FY 23/24	FY 24/25
3042 Long-term Disability		
Long-term Disability	\$24,000.00	\$25,200.00
Total	\$24,000.00	\$25,200.00

	FY 23/24	FY 23/24
3044 Vision Insurance		
Vision Insurance Plan	\$14,000.00	\$14,700.00
Total	\$14,000.00	\$14,700.00

	FY 23/24	FY 24/25
3060 Workers Compensation		
FASIS	\$582,940.00	\$612,087.00
Total	\$582,940.00	\$612,087.00

Page Total	\$1,988,860.00	\$2,015,715.00
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*Class 3000 total for FY 24/25	\$12,051,418.00	\$12,345,240.00
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ECF Services & Supplies FY 24/25 Page 1 (Preliminary)

4020 Clothing	FY 23/24	FY 24/25
Safety Boots	\$15,000.00	\$15,000.00
Total	\$15,000.00	\$15,000.00

4021 Fire Turnouts	FY 23/24	FY 24/25
Safety Equipment; Structural PPE	\$10,000.00	\$10,000.00
Wild land PPE	\$1,500.00	\$1,500.00
FATS Tags	\$1,500.00	\$15,000.00
Total	\$13,000.00	\$26,500.00

4022 Uniforms	FY 23/24	FY 24/25
Job Shirts/Jackets	\$15,000.00	\$15,000.00
Total	\$15,000.00	\$15,000.00

4040 Communications	FY 23/24	FY 24/25
Dispatch	\$72,000.00	\$75,600.00
Internet (add fiber-optic upgrade)	\$23,200.00	\$24,360.00
Telephone - Long Distance	\$35,000.00	\$36,750.00
Cellular Telephone	\$40,600.00	\$42,630.00
District Website Maintenance	\$11,200.00	\$11,760.00
Total	\$182,000.00	\$191,100.00

4060 Meal Purchases	FY 23/24	FY 24/25
During Incidents	\$4,000.00	\$4,000.00
During Professional Meetings	\$1,200.00	\$1,200.00
During Meetings	\$5,200.00	\$5,200.00

4080 Household Expenses	FY 23/24	FY 24/25
Station Services	\$30,000.00	\$31,500.00
Total	\$30,000.00	\$31,500.00

4085 Refuse Disposal	FY 23/24	FY 24/25
During Incidents	\$19,000.00	\$19,950.00
Total	\$19,000.00	\$19,950.00

FY 24/25 Page Total	\$279,200.00	\$304,250.00
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ECF Services & Supplies FY 24/25 Page 2 (Preliminary)

	FY 23/24	FY 24/25
4087 Extermination		
Station Extermination	\$1,000.00	\$1,050.00
Total	\$1,000.00	\$1,050.00
4100 Insurance	FY 23/24	FY 24/25
Fire, Theft, Property	\$160,000.00	\$180,000.00
Employee Life Insurance	\$6,000.00	\$6,300.00
Total	\$166,000.00	\$186,300.00

	FY 23/24	FY 24/25
4140 Equipment Maintenance		
Chainsaws	\$250.00	\$250.00
Extinguisher Maintenance	\$1,500.00	\$1,500.00
General Equipment Maintenance	\$6,000.00	\$6,000.00
Extrication Equipment	\$1,000.00	\$1,000.00
Miscellaneous Equipment Maintenance	\$1,000.00	\$1,000.00
Total	\$9,750.00	\$9,750.00

	FY 23/24	FY 24/25
4142 Radio Maintenance		
Radio Equipment	\$8,000.00	\$8,000.00
Total	\$8,000.00	\$8,000.00

	FY 23/24	FY 24/25
4145 Maintenance: Equipment Parts		
SCBA Maintenance	\$15,000.00	\$15,750.00
Equipment Parts	\$500.00	\$500.00
Chainsaw Parts	\$500.00	\$500.00
Misc. Parts	\$500.00	\$500.00
Total	\$16,500.00	\$17,250.00

	FY 23/24	FY 24/25
4160 Vehicle Maintenance Service Contract		
Mechanics Services	\$59,000.00	\$61,950.00
Total	\$59,000.00	\$61,950.00

	FY 23/24	FY 24/25
4162 Vehicle Maintenance: Supplies		
Vehicle Supplies	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00
FY 24/25 Page Total	\$360,250.00	\$384,300.00

ECF Services & Supplies FY 24/25 Page 3 (Preliminary)

4164 Vehicle Tires/Tubes	FY 23/24	FY 24/25
Vehicle Tires	\$30,000.00	\$31,500.00
Total	\$30,000.00	\$31,500.00

4180 Building Improvements	FY 23/24	FY 24/25
Station Improvements	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00

4197 Building Supplies	FY 23/24	FY 24/25
Supplies	\$15,000.00	\$15,750.00
Total	\$15,000.00	\$15,750.00

4220 Memberships	FY 23/24	FY 24/25
Professional Organizations	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00

4260 Office Expense	FY 23/24	FY 24/25
Miscellaneous Office Supplies	\$10,000.00	\$10,500.00
Total	\$10,000.00	\$10,500.00

4261 Postage	FY 23/24	FY 24/25
General Postage	\$3,000.00	\$3,150.00
Total	\$3,000.00	\$3,150.00

4263 Subscriptions	FY 23/24	FY 24/25
Periodicals	\$200.00	\$200.00
Total	\$200.00	\$200.00

FY 24/25 Page Total	\$78,200.00	\$81,100.00
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ECF Services and Supplies FY 24/25 Page 4 (Preliminary)

4300 Professional Services	FY 23/24	FY 24/25
CPS Testing/Assessments	\$1,000.00	\$1,050.00
Annual Audit	\$13,000.00	\$13,650.00
CPA Services	\$10,000.00	\$10,500.00
IT Consultants/Hardware/Software/Communications outreach	\$80,000.00	\$84,000.00
Consultant(s) includes Agov/Govinvest, prev., public safety bldg.	\$47,500.00	\$49,875.00
Elections	\$0.00	\$0.00
A&E Consulting Group	\$4,000.00	\$4,000.00
Employee Assistance Program	\$7,000.00	\$7,350.00
Employee Backgrounds	\$2,000.00	\$2,100.00
El Dorado County LAFCO	\$7,600.00	\$7,980.00
Explorer Program	\$500.00	\$500.00
Printing, Engraving, Alterations	\$2,500.00	\$2,650.00
Department Health and Wellness Program (MOU pending)	\$60,000.00	\$63,000.00
Total	\$235,100.00	\$246,655.00
4313 Legal Services	FY 23/24	FY 24/25
Legal Services/Consultation	\$33,000.00	\$34,650.00
4324 Medical/Dental/Lab	FY 23/24	FY 24/25
Medical Aid (Work Related Injury)	\$20,000.00	\$21,000.00
Total	\$20,000.00	\$21,000.00
4400 Publications & Legal Notices	FY 23/24	FY 24/25
Election Notices	\$0.00	\$0.00
Budget Hearings	\$0.00	\$0.00
Miscellaneous	\$1,000.00	\$1,000.00
Total	\$1,000.00	\$1,000.00
4420 Rents & Leases of Equipment	FY 23/24	FY 24/25
Copiers	\$16,000.00	\$16,800.00
Audio/Visual Equipment	\$0.00	\$0.00
Telephone Equipment	\$2,300.00	\$2,415.00
Total	\$18,300.00	\$19,215.00
FY 24/25 Page total	\$307,400.00	\$322,520.00

ECF Services & Supplies FY 24/25 Page 5 (Preliminary)

4460 Rents & Leases of Equipment	FY 23/24	FY 24/25
Lease of Postage Machine/Water Disposal	\$500.00	\$525.00
Total	\$500.00	\$525.00

4461 Equipment (Minor)	FY 23/24	FY 24/25
General Minor Equipment (AVL upgrades)	\$70,500.00	\$70,500.00
Investigation	\$3,700.00	\$3,700.00
Prevention Division	\$500.00	\$500.00
Audio/Visual Support	\$0.00	\$0.00
Administration	\$2,000.00	\$2,000.00
Computer/Camera Equipment	\$8,000.00	\$8,000.00
Total	\$84,700.00	\$84,700.00

4462 Equipment	FY 23/24	FY 24/25
Computer Equipment	\$9,000.00	\$9,000.00
Total	\$9,000.00	\$9,000.00

4500 Special Department Expense	FY 23/24	FY 24/25
Prevention (General/Public Education)	\$7,000.00	\$7,000.00
Prevention (Interwest Program)	\$5,000.00	\$5,000.00
DMV Renewals	\$250.00	\$250.00
Administration/Badges/Awards/Flags	\$500.00	\$500.00
Manuals (Network)	\$600.00	\$600.00
Manuals (Prevention)	\$600.00	\$600.00
General Training Items	\$1,000.00	\$1,000.00
CPR/Fire EMS supplies	\$20,000.00	\$20,000.00
Total	\$34,950.00	\$34,950.00

4503 Staff Development	FY 23/24	FY 24/25
Instructor reimbursement	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00

FY 24/25 Page Total	\$134,150.00	\$134,175.00
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ECF Services and Supplies FY 24/25 Page 6 (Preliminary)

	FY 23/24	FY 24/25
4507 Fire & Safety Supplies		
Fire Hose and Supplies; Replacement/Repair	\$20,000.00	\$20,000.00
Technical Rescue Equipment	\$9,000.00	\$9,000.00
Firefighting Foam	\$1,000.00	\$1,000.00
Total	\$30,000.00	\$30,000.00
4536 Retirement Health Care Opt-out	\$60,000.00	\$60,000.00
4539 Software License		
Firehouse Software Maintenance Agreement	\$10,000.00	\$10,500.00
TeleStaff Maintenance Agreement	\$35,000.00	\$36,750.00
Target Solutions & Web Staff Agreement	\$35,000.00	\$36,750.00
Telestaff Software Upgrade	\$10,000.00	\$10,500.00
Computer programs/license upgrades	\$0.00	\$0.00
Total	\$90,000.00	\$94,500.00
4540 MOU Training Reimbursement		
MOU approved training reimbursement	\$20,800.00	\$20,800.00
Total	\$20,800.00	\$20,800.00
4606 Fuel Purchases		
Fire District Fuel	\$155,000.00	\$162,750.00
Total	\$155,000.00	\$162,750.00
4700 Utilities		
Water	\$12,000.00	\$12,600.00
Electricity	\$80,500.00	\$84,525.00
Propane	\$47,500.00	\$49,875.00
Total	\$140,000.00	\$147,000.00
FY 24/25 Page Total		
FY 24/25 Class 4000 total	\$1,655,000.00	\$1,741,395.00

ECF Debt Service FY 24/25 Page 1 (Preliminary)

	FY 23/24	FY 24/25
Class 5000		
5060 Facilities	\$99,204.00	\$99,204.00
5100 Interest	\$38,836.00	\$38,836.00
5142 Audit Findings	\$0.00	\$0.00
Total	\$138,040.00	\$138,040.00
Class 5000 Total		\$138,040.00
Transfer out of Measure S Fund into Class 5000		\$138,040.00

ECF Class 6000 FY 24/25 (Preliminary)

6020 Structures & Improvements	FY 23/24	FY 24/25
Station Improvements	\$75,000.00	\$50,000.00
Training ground materials	\$15,000.00	\$15,000.00
Class 6020 Total	\$90,000.00	\$65,000.00

6040 Equipment	FY 23/24	FY 24/25
Safety Equipment; Stucturual PPE	\$35,000.00	\$35,000.00
Wildland PPE	\$3,000.00	\$3,000.00
FATS Tags	\$500.00	\$500.00
Generational Apparatus Replacement	\$350,000.00	\$1,392,237.00
Class 6040 Total	\$388,500.00	\$1,430,737.00

	FY 23/24	FY 24/25
Total Class 6000 Expenditures	\$478,500.00	\$1,495,737.00



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: May 6, 2024
**Subject: Advanced Life Support Ambulance Agreement
between El Dorado County Emergency Service
Authority and El Dorado County Fire Protection
District.**

The El Dorado County Emergency Services Authority (JPA), the JPA Finance Committee and the JPA Board of Directors have completed the review and update to the agreements between the JPA and the transporting agencies. The proposed agreement contains a few updates to Government Code's and the reimbursement rates for the agencies. The updated agreements were approved by the JPA Board of Directors at their April 24th regular meeting. This proposed agreement covers all five (5) of the medic units operated by ECF.

The changes to the reimbursement amounts are as follows:

- Class 30 Increase in allowable costs per medic unit to \$1.3 million / unit
- Class 40 Expenses:
 - Uniforms - \$8,360 per unit
 - Admin Rate increased to \$51,250 per unit
 - Rent increased to \$20,350 per unit (where the unit is physically based)
 - Utilities increased to \$10,670 per unit (where the unit is physically based)
 - Staff development / Training increased to \$8,360 per unit
- All reimbursements are based on true costs, with the exception of rent and utilities, with maximum allowable costs in place

Staff would recommend the Board approve the *Advanced Life Support Ambulance Agreement Between El Dorado County Emergency Service Authority and EL Dorado County Fire Protection District* effective July 1, 2024 and authorize the Fire Chief to sign the agreement.

Attachments:

Advanced Life Support Ambulance Agreement between El Dorado County
Emergency Services Authority and El Dorado County Fire Protection District



El Dorado County Emergency Services Authority

ADVANCED LIFE SUPPORT AMBULANCE AGREEMENT BETWEEN EL DORADO COUNTY EMERGENCY SERVICES AUTHORITY AND EL DORADO COUNTY FIRE PROTECTION DISTRICT

This Agreement made and entered into by and between the El Dorado County Emergency Services Authority (hereinafter referred to as "**JPA**"); and the El Dorado County Fire Protection District (hereinafter referred to as "**Contractor**"), whose principal place of business is 4040 Carson Road. Camino, CA 95709.

RECITALS

WHEREAS, the **JPA** is responsible for providing Advanced Life Support ("ALS") pre-hospital medical care within its jurisdiction, in compliance with Contract #2298 for Pre-hospital Advanced Life Support, Ambulance and Dispatch Services with the County of El Dorado ("Master Contract"); and

WHEREAS, **Contractor** desires to provide ALS ambulance service in El Dorado County, for emergency and non-emergency prehospital calls for service, and routine medical transportation; and

WHEREAS, the **Contractor**, from time to time is requested to provide Standby Services for Special Events, such as for an event where spectators and/or participants in the event have a potential for illness or injury, or for any situation where an event results in a gathering of persons in one general locale, sufficient in numbers, or engaged in an activity, that creates a need to have one or more EMS resources at the site as defined by EMS Agency Policy issued by the EMS Agency Medical Director; and

WHEREAS, the **JPA** and the **Contractor** agree that it is necessary to clearly define all expectations and regulations regarding the provision of ALS ambulance service for emergency and non-emergency prehospital calls, Standby and Special Event Services and routine medical transportation services in the current **Contractor** Agreement; and

WHEREAS, this Agreement is developed in compliance with the Master Contract with the County of El Dorado; and

WHEREAS, **Contractor** agrees to comply with the requirements of the California Health and Safety Code, Division 2.5, Section 1797 et seq.; California Code of Regulations, Title 22, Division 9, Chapter 4, Article 7, Section 100167; the County Emergency Medical Service and Medical Transportation Ordinance; Contract #2298 for Pre-hospital Advanced Life Support, Ambulance and Dispatch Services with the County of El Dorado, as amended; the standards of the El Dorado County EMS Agency, including but not limited

to the County EMS Agency Policy and Procedure Manual, El Dorado County Trauma Plan, and applicable agency, local and state statutes, ordinances or regulations; and

WHEREAS, the El Dorado County EMS Agency Medical Director, ("EMSA MD") through the County EMS Agency, and as defined in the Master Contract, has the authority to develop overall plans, policies, and medical standards to ensure that effective levels of ALS care are maintained within the County; and that the EMSA MD has the authority for establishing the minimum required medical equipment, medication inventories, and medical protocols, with exception to ambulance specifications; and

WHEREAS, the **JPA** and the **Contractor** agree that a higher level of medical training may be necessary to provide patient care. The **JPA** may require the **Contractor** to provide a higher standard of medical training than is required by the California Code of Regulations Title 22; and

WHEREAS, the EMSA MD shall have retrospective, concurrent, and prospective medical control including access to all medical information pertinent to data collection, evaluation and analysis; and

WHEREAS, County is a Covered Entity, as defined in the Privacy Rule of the Health Insurance Portability and Accountability Act, Pub. L. No. 104-161 of 1996 ("HIPAA") and **Contractor** is defined as a Business Associate of the County under this law, which requires protection of any disclosure of Public Health Information (PHI) pursuant to this Agreement; and includes adherence to the Health Information Technology for Economic and Clinical Health Act (the HITECH Act), as incorporated in the American Recovery and Reinvestment Act of 2009, Public Law 111-005; and the Genetic Information Nondiscrimination Act (the GINA).

NOW, THEREFORE, the **JPA** and **Contractor** mutually agree as follows:

SECTION 1-DEFINITIONS

Definitions contained in the Master Contract are herein incorporated into this Agreement by reference.

SECTION 2-SCOPE OF SERVICES

2.1 **Contractor** agrees to provide full-service ALS Ambulance Services as described in this Agreement, and the terms and conditions of the El Dorado County Emergency Medical Service and Medical Transportation Ordinance. In the performance of its obligation hereunder, it is agreed that the Contractor is subject to the medical control of the EMSA MD, and to the control or direction of the **JPA**.

2.2 **Contractor** shall provide and operate five (5) pre-hospital ALS ambulance(s) staffed by individuals licensed as provided in the California Code of Regulations, Title 22, Division 9, Chapter 4, Article 7, Section 100167.

2.3 **Contractor** shall at all times meet the requirements set forth by the California Highway Patrol; the California Vehicle Code; the State of California Health and Safety

Code; the State of California Emergency Medical Services Authority, the California Code of Regulations, the El Dorado County Emergency Medical Service and Medical Transportation Ordinance, the El Dorado County EMS Agency Policies, Procedures and Field Treatment Protocols, **JPA** Policies and Procedures and any other applicable statute, ordinance, and resolution regulating ALS services provided under this Agreement, including but not by way of limitation, personnel, vehicles, equipment, services, and supplies which are the subject of this Agreement.

In the event of any conflicting statute, ordinance, or regulation, the statute, ordinance, or regulation setting forth the more stringent requirement shall be met.

2.4 This Agreement is for pre-hospital ALS ambulance services provided in the primary response area of El Dorado County known as CSA No. 7, also referred to as the West Slope of El Dorado County. **Contractor** shall be responsible for providing pre-hospital ALS ambulance service for all requests for ALS service received from any person or any agency in the coverage area and dispatched through the designated dispatch center.

2.5 **Contractor** shall ensure that personnel are familiar with local geography throughout the primary response area.

2.6 Performance in this Agreement means appropriately staffed and equipped ambulances at the Advanced Life Support level which respond within defined Response Time standards and performance standards pursuant to the requirements established by the County and articulated in the Master Contract. Clinical performance must be consistent with approved local medical standards and protocols. The conduct of personnel must be professionally and courteous at all times. In the performance of its obligation hereunder, it is agreed that **Contractor** is subject to medical control or direction of the County and the **JPA**.

2.7 **Contractor** shall not advertise itself or the responding ambulance unit as providing ALS services unless routinely providing ALS services on a continuous twenty-four (24) hr-per-day basis, as provided in the County Emergency Medical Service and Medical Transportation ordinance, section 8.74.060.

2.8 The designated Base Hospital for County Service Area No. 7 is Marshall Medical Center.

2.9 The designated Dispatch Center for County Service Area No. 7 is the California Department of Forestry and Fire Protection (CAL Fire) Emergency Command Center in Camino.

SECTION 3-SERVICE STANDARDS

3.1 **Contractor** shall transport each patient in need of or requiring transport to the appropriate hospital as defined in County Protocol.

3.2 **Contractor** shall immediately respond to requests for ambulance service from the designated dispatch center to the address or location given unless diverted by the designated dispatch center pursuant to the **JPA's** System Status Management Plan.

3.3 **Contractor** shall notify the designated dispatch center when en route, upon arrival at scene, upon departure from scene, upon arrival at hospital, and upon departure from hospital. **Contractor** shall notify the designated dispatch center when they are committed to a call, out of service, back in service, back in in county, or when any other status change occurs.

3.4 **Contractor** shall immediately notify the designated dispatch center to be assigned to an incident in any circumstance involving an emergency response at a location not previously dispatched by the designated dispatch center.

3.5 In the event that the **Contractor** is unable to respond to a request for ambulance service, the crew shall immediately notify the designated dispatch center.

3.6 **Contractor** shall notify the hospital and give a report on patient status, treatment given, and estimated time of arrival. **Contractor** shall communicate current and ongoing patient assessments to the Hospital and collaborate with Hospital in the provision of care, and follow physician or MICN direction as instructed.

3.7 If contact with the Hospital is not obtainable, the **Contractor** shall operate under El Dorado County Treatment Protocols.

3.8 **Contractor** shall allow inspections, site visits, or ride-alongs at any time by County EMS Agency staff, and/or **JPA** staff, with reasonable notice, for purposes of Agreement compliance and medical quality assurance.

3.11 The **Contractor** and all personnel who provide service on the ambulance unit shall abide by the policies and operating procedures set forth by the **JPA** to meet the implementation of the System Status Management Plan including system move-up, staffing adjustments, transfers, standbys, and all other activities of the ambulance service.

3.12 The maximum unit hour utilization (UHU) for a 24-hour ambulance transport unit crew shall not exceed 0.40 continuously without **JPA** and County approval. The **JPA** and **Contractor** may review the System Status Management Plan any time the ratio of unit utilization to unit hour production exceeds 0.40 UHU.

SECTION 4- STANDBY AND SPECIAL EVENT COVERAGE

4.1 Non-dedicated Standby Ambulance Service

Upon request by law enforcement and/or fire departments, and where available units/staffing exist, the **Contractor** may furnish courtesy stand-by ambulance coverage

at emergency incidents involving a potential danger to the personnel of the requesting agency or the general public. Other community service-oriented entities may request non-dedicated standby ambulance coverage for special events from the **Contractor**. The **Contractor** is encouraged to provide such non-dedicated stand-by coverage to events when possible. The **Contractor** will offer such non-dedicated standby ambulance services at no charge.

4.2 Dedicated Standby Ambulance Service

Community service-oriented entities or commercial enterprises may request dedicated stand-by ambulance coverage for special events from the **Contractor**. Each dedicated standby ambulance service event shall have a two-hour minimum. The **Contractor** will offer such dedicated standby ambulance services at the rates established by the El Dorado County Board of Supervisors. The **Contractor** is hereby authorized by **JPA** to execute any necessary contracts for these services with the requester of services. **Contractor** shall secure all billing information required by County so that County can bill the responsible parties for such services and provide to the **JPA** a copy of any such contract and required billing information.

SECTION 5-PERSONNEL

5.1 **Contractor** shall maintain a minimum staffing level of not less than one (1) EMT-Basic and one (1) EMT-Paramedic for each in-service Ambulance.

5.2 **Contractor** shall ensure that all EMT-Paramedic personnel are licensed by the State of California and accredited with the El Dorado County EMS Agency. **Contractor** shall ensure that all EMT-Basic personnel are State of California certified. Personnel whose certification/accreditation has lapsed shall not be allowed to provide pre-hospital care within El Dorado County until they have met all requirements to bring current their certification/accreditation.

5.3 **Contractor** shall ensure compliance with all EMT-Basic and EMT-Paramedic regulations from the State of California Health and Safety Code, Division 2.5, and Title 22, Division 9, and ensure that the County EMS Agency Policies, Procedures and Field Treatment Protocols are followed.

5.4 **Contractor** shall ensure that all personnel are physically and mentally fit to serve in the prehospital care capacity. No personnel shall use intoxicating substances while on duty, nor shall they be used in the eight (8) hours prior to reporting for duty.

5.5 In compliance with federal law, the **JPA** and its **Contractors** shall maintain a drug free workplace, including legalized marijuana.

5.6 In the case of a Critical Care Transport (CCT), each CCT ambulance shall be staffed with a minimum of one EMT-Basic and one (1) qualified medical person(s) to provide critical care during transport, as agreed upon by the sending hospital. Each ambulance shall be equipped with appropriate medical equipment and supplies.

5.7 **Contractor** shall ensure that the medical certification and/or accreditation level of all personnel be available on request. Said identification shall be worn as deemed operationally necessary.

5.8 **Contractor** shall maintain good working relationships with fire agencies; first response agencies; law enforcement; base hospitals; County EMS Agency; and City and County staff. The conduct of personnel must be professional and courteous at all times.

5.9 **Contractor** shall ensure professional and courteous conduct at all times from all personnel assigned to the **JPA** Ambulance Unit.

5.10 **Contractor** shall conduct annual written performance evaluations on each employee assigned to the **JPA** Ambulance Unit with regard to their medical duties and performance.

5.11 **Contractor** shall participate in the Department of Motor Vehicle Pull Notice program for regular updates of employees' driver's license status.

5.12 **Contractor** and **Contractor** employees assigned to the **JPA** Ambulance Unit shall comply with all applicable **JPA** policies, operating procedures, and standards.

5.13 The **Contractor** will negotiate individually with recognized employee organizations for wage and fringe benefits as well as working conditions. **Contractor** shall ensure safe and sanitary living quarters for on-duty personnel.

SECTION 6- EQUAL OPPORTUNITY EMPLOYER

6.1 **Contractor** shall be an equal opportunity employer and shall be committed to an active Equal Employment Opportunity Program (EEOP). It shall be the stated policy of the **Contractor** that all employees and applicants shall receive equal consideration and treatment in employment without regard to race, color, religion, ancestry, national origin, age (over 40) sex, marital status, medical condition, physical handicap, or other protected status.

All recruitment, hiring, placements, transfers and promotions will be on the basis of individual skills, knowledge and abilities, regardless of the above identified categories. All other personnel actions such as compensation, benefits, layoffs, terminations, training, etc., shall also be administered without discrimination. Equal employment opportunity will be promoted through a continual and progressive EEOP. The objective of an EEOP is to ensure nondiscrimination in employment and, wherever possible, to actively recruit and include for consideration for employment minorities, women and the physically handicapped.

SECTION 7-TRAINING & EDUCATION

7.1 **Contractor** shall maintain records of all EMS training, continuing education and skills maintenance as required by the El Dorado County EMS Agency. **Contractor** shall provide specific records upon written request to the **JPA**.

7.2 **Contractor** shall participate in EMS system components that include paramedic, nurse and trainee field observations including ride-a-longs, disaster drills, and continuing education programs.

7.3 **Contractor** shall provide qualified EMT-Paramedic personnel to be Field Training Officers (FTO's) to instruct and accredit paramedics who are new to the system or who are in an approved paramedic internship program. FTO's shall provide orientation to El Dorado County EMS Policies, Procedures, Protocols, Trauma Plan, EMS Plan; EMS radio communication and Base Station, receiving hospitals, and the **JPA** Policies & Procedures. FTO's shall provide training in any optional scope of practice procedure currently in effect in El Dorado County.

7.3.1 **Contractor** shall ensure that FTO's shall be allowed to attend meetings and/or training pertinent to the El Dorado County EMS system. The EMSA MD shall approve all El Dorado County FTO's.

7.4 **Contractor** shall participate in providing community education on 9-1-1 system access, CPR and first aid, and may utilize community organizations to support and enhance local community efforts in providing public education.

7.5 **Contractor** agrees that EMT- Paramedics and EMT-Basics shall maintain their accreditation and certification or licensure as required by state and local policy.

7.6 In addition to being either an EMT-Paramedic or EMT-Basic, **Contractor** agrees that employees staffing an ambulance shall at a minimum meet the agency's firefighter or Paramedic Ambulance Operator requirements. Employees will receive on-going training and shall participate in exercise drills to maintain an acceptable level of skill, knowledge and experience. Employees will be suitably outfitted with the necessary protective equipment and gear to perform the duties of a Firefighter or Paramedic Ambulance Operator.

SECTION 8- QUALITY ASSURANCE

8.1 **Contractor** shall at a minimum follow the requirements of the **JPA** CQI Plan.

8.2 **Contractor** shall participate in assigned **JPA** quality improvement/quality assurance activities and shall appoint appropriate personnel to serve on pre-hospital and disaster committees, as needed. These committees and/or activities shall include, but are not limited to, Continuous Quality Improvement Committee (CQIC), Medical Advisory Committee (MAC), peer review, post incident critiques, and as mutually agreed upon between the **Contractor** and the **JPA**.

8.3 **Contractor** shall cooperate fully in supplying all requested documentation to the **JPA**, the Base Hospital and the County EMS Agency, and shall participate fully in all quality assurance programs mandated by the County.

8.4 **Contractor** shall allow inspections, site visits or ride-a-longs at any time by **JPA** and County EMS Agency staff, with a minimum of one (1) hour notice to the Fire Chief or designee for purposes of **JPA** contract compliance and medical quality assurance.

8.5 **Contractor** shall comply with California Code of Regulations, Title 22 (Social Security), Division 9 (Pre-Hospital Emergency Medical Services), Chapter 12 (EMS System Quality Improvement), Articles 1 thru 4.

SECTION 9- MUTUAL AID, MASS CASUALTY & DISASTER

9.1 Mutual aid response shall be performed in accordance with approved cover and mutual aid agreements. In the course of rendering Mutual Aid, the **Contractor** shall be exempt from the maximum response time standards criteria. **Contractor** shall advise dispatch that they are unable to respond to mutual aid requests if such response is in conflict with a response in the Primary Response Area.

9.2 **Contractor** shall cooperate with **JPA** in establishing disaster and multi-casualty incident plans, policies and procedures; and assist in planning and participate in interagency disaster/multi-casualty incident training exercises annually.

9.3 During declared disasters or large-scale multi-casualty incidents, **Contractor** shall be exempt from all responsibilities for response-time performance. When the **Contractor** is notified that disaster assistance is no longer required, the **Contractor** shall return its resources to the primary area of responsibility and shall resume all operations in a timely manner.

SECTION 10- AMBULANCE SUPPLIES & EQUIPMENT

10.1 The **JPA** will be financially responsible for the ambulance fleet. This financial responsibility includes asset/inventory management such as:

- A. Communications equipment (i.e., radios, tablets, AVL, Cradlepoint)
- B. Vehicle maintenance
- C. Vehicle parts
- D. Vehicle tires
- E. Medical Equipment (i.e. gurneys, powerloads, stair chairs, cardiac monitors, mechanical compression devices)
- F. Medical supplies
- G. Controlled Substances & Controlled Substance Storage
- H. Airgas equipment rental
- I. FasTrak equipment and fines
- J. Fuel
- K. Insurance for medic units

10.2 **Contractor** shall possess and maintain adequate medical supplies in compliance with the El Dorado County EMS Agency, and **JPA** Policies and Procedures Manuals. In addition, **Contractor** agrees to comply with all federal, state, local laws, rules and regulations and **JPA** policies and procedures related to the security and protection of the ambulances, medical supplies, equipment and controlled substances.

10.3 Standards for medical equipment shall be in compliance with the County EMS Agency Policy and Procedure Manual. The County EMS Agency shall maintain the Policy and Procedure Manual and manual updates online at their website. **Contractor** shall be charged with knowledge of the Policies & Procedures. Policies and Procedures shall be updated from time to time as determined necessary by the County EMS Agency.

10.4 Compliance with these medical equipment requirements is mandated for in service reserve ambulances. The ambulance and supplies shall be maintained in a clean, sanitary and safe mechanical condition at all times.

10.5 Upon inspection by the County or the **JPA**, any primary or in service reserve ambulance failing to meet these medical equipment requirements shall be immediately removed from service and remain out of service until any deficiency is corrected. At the time when a reserve ambulance unit is used to provide the services required by this Agreement, the unit shall comply with all equipment requirements as specified in this Agreement.

10.6 **Contractor** shall utilize and maintain two-way communication equipment that is compatible with County approved dispatch, designated Base Station facilities and all EMS users. Communication capabilities and use of frequencies may be monitored by the **JPA** and the County EMS Agency.

10.7 **Contractor** shall recognize the right of the **JPA** to move issued equipment to another **Contractor** as needed to assure system wide services, as long as such movement does not impede **Contractor's** ability to provide the services defined in the Master Contract and this Agreement.

10.8 **Contractor** shall not take ownership of the ambulance or any related equipment.

10.9 The **JPA** shall provide ambulances and all other required equipment needed to function as an Advanced Life Support Unit.

SECTION 11- REPORTS & POLICIES

11.1 **Contractor** shall submit reports and data to the **JPA** in a form and manner approved by the **JPA**. The articles hereinafter detail reporting requirements and timetables, which are intended to be mandatory and exemplary but not intended to be all-inclusive. **Contractor** shall be responsible to ensure that all information is provided to the **JPA** in a timely manner as indicated throughout this Agreement.

11.2 **Contractor** personnel shall utilize the El Dorado County "Pre-hospital Care Report" (PCR) (in electronic digital form, or ePCR) for all emergency and non-emergency responses including non-transports.

11.2.1 The Pre-hospital Care Report and billing paperwork shall be submitted to the County according to the time frames established in writing by Ambulance Billing as required by El Dorado County EMS Policy.

11.2.2 **Contractor** personnel shall perform due diligence to obtain and transmit all required billing and patient care information. If circumstances arise which limit the availability of patient information, billing information, and associated information, **Contractor** shall remain responsible to obtain the required information and submit it to the County. **Contractor** personnel shall adhere to the requirements of the El Dorado County EMS Policy for proper reporting and documentation.

11.3 Ambulance Billing shall notify the **JPA** of failure to adequately complete and submit an ePCR within forty-eight (48) hours of the completion of the call. Repeated failures to adequately complete the PCR shall be reported to the **JPA**, and the **JPA** shall notify **Contractor** to correct the omission/error situation. The **Contractor** shall have five business days in which to furnish the required information to Ambulance Billing. For every ePCR not delivered within five (5) business days of the required delivery date, the **JPA** may fine the **Contractor** two hundred and fifty (\$250) dollars.

11.4 For every ePCR that is not accurately completed and turned over to the County within thirty (30) days of the completion of each call, the **JPA** may fine **Contractor** an additional one thousand (\$1,000) dollars.

11.5 **Contractor** shall provide its personnel with Incident Report forms and shall ensure that its personnel understand and utilize such forms. **Contractor** shall notify the **JPA** within 24-hours of a sentinel event. Examples: injury to patient, crew or public, or high-profile incident. **Contractor** may also provide notification and Incident Forms to the El Dorado County EMS Agency.

11.6 **Contractor** shall document any and all incidents of unusual activities or occurrences that impacted or had an effect on the normal delivery of services. Events that an attending Paramedic or the **Contractor** feel should be documented but are not appropriate to include on the PCR should be included on the Incident Report. Such activities may include but are not limited to: acts of violence against personnel, combative patients, patient care concerns, inter-agency conflicts, medical equipment failures, obstacles to responses including chronic adverse road conditions, and radio, dispatch, or communication failures. Any other unusual activities that have the potential of affecting patient care shall be documented in established EMSA forms and sent to the **JPA** by the next business day.

11.7 **Contractor** shall document vehicle failure above and beyond usual scheduled maintenance and repairs and ambulance vehicle accidents that could potentially have a detrimental effect on patient care issues. Vehicle failure and ambulance accident reports shall be sent to the **JPA** within 24 hours of the occurrence.

11.8 For each response within the previous calendar month that exceeds the Response Time Standard for the area of dispatch location (Urban, Semi-Rural, Rural, or Wilderness) **Contractor** shall submit a Response Time Exception Report to the **JPA**. The reason for the delayed response time shall be clear, precise, and verifiable in order to determine if the exception is acceptable. These reports shall be submitted to the **JPA** for the previous calendar month of service on a monthly basis by the 1st day of the next month.

11.9 **Contractor** shall be responsible for maintaining complete and legible vehicle inspection logs and have them available for audit by the **JPA** for a period of one year.

11.10 **Contractor** shall be responsible to comply with all operational policies and standards currently articulated in this Agreement; the **JPA**'s Policy and Procedure Manual; the Health and Safety Code, Division 2.5; California Code of Regulations, Title

22, Division 9; and policies and procedures promulgated by the California Emergency Medical Services Authority and by the El Dorado County Medical Services Agency.

11.11 The **Contractor** will provide services to **JPA** and in conjunction with the provision of such services, certain Protected Health Information ("PHI") may be made available to **Contractor** for the purposes of carrying out its obligations. **Contractor** agrees to comply with all the terms and conditions of Appendix A, HIPAA Business Associate Agreement, attached hereto and made by reference a part hereof, regarding the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and the regulations promulgated thereunder.

In as much as an exchange of Protected Health Information (PHI) will occur between **JPA** and **Contractor**, **Contractor** agrees to faithfully distribute to patient the El Dorado County Notice of Privacy Practices, to be supplied by **JPA**, before the first delivery of service for all non-emergency transfers and dry runs with patient contact, where services were provided to patient. All Notices of Privacy Practices for emergency transfers will be mailed by El Dorado County Ambulance Billing as soon as practical following the provision of services.

11.12 **Contractor** shall comply with all applicable **JPA** policies, operating procedures, and standards.

11.13 **JPA** shall maintain an equipment inventory list and conduct an annual inventory of all fixed assets of **JPA** and/or CSA-7 in the possession of the **Contractor**. The list shall verified as accurate by the **Contractor**.

SECTION 12- COMPETITION

12.1 **Contractor**, and its principals are prohibited from engaging in any enterprise that effectively results in competition for emergency and non-emergency ambulance services of any kind within the Primary Response Area as described in this Agreement.

SECTION 13- BILLING FOR SERVICES

13.1 Parties receiving non-emergency and/or emergency medical transport services from **Contractor** shall be billed by County Ambulance Billing for said services. Ambulance personnel shall not request nor receive payment for any services provided pursuant to this Agreement, nor shall they quote charges to the patient or any other concerned individuals or extend promises for special treatment regarding billable charges. **JPA** shall provide ambulance billing rate forms to ambulance personnel, and personnel may make these forms available to individuals upon request.

SECTION 14- COMPENSATION

14.1 Compensation shall be the **JPA** Board of Directors approved budget amounts as outlined in Appendix B.

14.2 **Contractor** shall maintain fiscal records necessary and prudent to meet the standards for accounting practices in use by the County, County Service Area 7 and the **JPA**.

14.3 The **JPA** will reimburse other **Contractor's** for any use of their personnel, on a regular basis, in order to provide coverage of back-up units, special details or assignments. Such reimbursement to be at the actual cost of such services to the other members of the **JPA**.

14.4 A **Contractor** shall not assume liability for the payment of salary, wages or other compensation to officers, agents or employees of the other **Contractors** or parties performing service under the Master Contract, or any liability other than that provided in this agreement.

14.5 **Contractor** shall not be responsible for benefits, wages, seniority, or other employee rights granted by any other **Contractor** to its employees if or when such other **Contractor** employees are assigned to the **Contractor** in the performance of services and functions pursuant to this agreement.

14.6 **Contractor** shall not be liable for compensation to or indemnification of other **Contractor** or parties performing service under the Master Contract for injury or sickness arising out of the performance of this agreement.

14.7 The **JPA** shall provide the funding and insurance policy for ambulance collision and comprehensive coverage for equipment of and on the ambulance.

14.8 The **JPA** shall provide dispatch services for ambulances, as defined in the Master Contract.

14.9 The **JPA** shall not be responsible for benefits, wages, seniority, workers' compensation, or other employee rights granted by law or by contract to **Contractor's** employees.

SECTION 15- CHANGES

15.1 This Agreement may be amended by mutual consent of the parties hereto. Said amendments shall become effective only when in writing and approved by the duly authorized Boards and fully executed by duly authorized officers of the parties hereto.

15.1.1 This Agreement may be terminated by either party, upon receipt of written notice, with at least a 90-calendar day advance notice.

15.1.2 The **JPA** may deny, suspend or revoke this Agreement for failure of the **Contractor** to comply with this Agreement, the El Dorado County Emergency Medical Service and Medical Transportation Ordinance; or applicable policies, procedures and regulations.

SECTION 16- INDEPENDENT CONTRACTOR

16.1 In performance of the services herein provided for, **Contractor** shall be, and is, an independent contractor, and is not an agent or employee of **JPA**.

16.2 Pursuant to this Agreement, it is acknowledged and agreed that the **JPA** and **Contractor** are both legally separate entities. No other special relationship will arise from this Agreement except as so stated.

16.3 **Contractor** is, and shall be at all times, deemed independent and shall be wholly responsible for the manner in which it performs services required by terms of this Agreement. **Contractor** exclusively assumes responsibility for acts of its employees, associates, and subcontractors, if any are authorized herein, as they relate to services to be provided under this Agreement during the course and scope of their employment.

16.3.1 **Contractor** shall be responsible for performing the work under this Agreement in a safe, professional, skillful and workmanlike manner and shall be liable for its own negligence and negligent acts of its employees. **JPA** shall not be charged with responsibility of preventing risk to the **Contractor** or its employees.

16.3.2 **JPA** engages **Contractor** for **Contractor's** unique qualifications and skills as well as those of **Contractor's** personnel. **Contractor** shall not subcontract, delegate or assign services to be provided, in whole or in part, to any other person or entity without prior written consent of **JPA**.

16.4 **Contractor** is the sole employer of **Contractor's** employees. **JPA** has no right to direct, control, schedule, or supervise **Contractor's** employees, nor does the **JPA** have the right to hire or fire **Contractor's** employees or set their compensation. **JPA** shall not be liable for amounts owed by **Contractor** as a result of its employment relationship with its employees, such as wages, benefits, pension contributions, or workers' compensation.

SECTION 17- NON-DISCRIMINATION, BENEFITS, & FACILITIES

17.1 **Contractor** certifies under the laws of the State of California that **Contractor** shall not unlawfully discriminate in the provision of services because of race, color, creed, national origin, sex, age, or physical or mental disability as provided by State and federal law and in accordance with Title VI of the Civil Rights Act of 1964 [42 USC 2000(d)]; Age Discrimination Act of 1975 (42 USC 6101 et seq.); Rehabilitation Act of 1973 (29 USC 794); Education Amendments of 1972 (20 USC 1681); Americans with Disabilities Act of 1990 (42 USC 12131 et seq.); Title 45, Code of Federal Regulations, Part 84; provisions of the Fair Employment and Housing Act (Government Code Section 12900 et seq.); and regulations promulgated thereunder (Title 2, CCR, Section 7285.0 et seq.); Title 2, Division 3, Part 1, Chapter 1, Article 9.5 of the California Government Code, commencing with Section 11135; and Title 9, Division 4, Chapter 6 of the California Code of Regulations, commencing with Section 10800.

17.2 For the purpose of this Agreement, discriminations on the basis of race, color, creed, national origin, sex, age, physical or mental disability, or other protected characteristic include, but are not limited to, the following: denying a participant any service or providing a benefit to a participant which is different, or is provided in a different manner or at a different time from that provided to other participants under this Agreement; subjecting a participant to segregation or separate treatment in any matter related to the receipt of any service; restricting a participant in any way in the enjoyment of any advantage or privilege enjoyed by others receiving any service or benefit; and/or treating a participant differently from others in determining whether the participant satisfied any admission, enrollment, eligibility, membership or other requirement or condition which individuals must meet in order to be provided any service or benefit.

SECTION 18- INDEMNITY

18.1 To the fullest extent allowed by law, **Contractor** shall defend, indemnify, and hold the **JPA** harmless against and from any and all claims, suits, losses, damages and liability for damages of every name, kind and description, including attorney's fees and costs incurred, brought for, or on account of, injuries to or death of any person, including but not limited to workers, **JPA** employees, and the public, or damage to property, or any economic or consequential losses, which are claimed to or in any way arise out of or are connected with the **Contractor's** services, operations, or performance hereunder, regardless of the existence or degree of fault or negligence on the part of the **JPA**, the **Contractor**, subcontractor(s) and employee(s) of any of these, except for the sole, or active negligence of the **JPA**, its officers and employees, or as expressly provided by statute. This duty of **Contractor** to indemnify and save **JPA** harmless includes the duties to defend set forth in California Civil Code Section 2778.

18.2 To the fullest extent allowed by law, **JPA** shall defend, indemnify, and hold the **Contractor** harmless against and from any and all claims, suits, losses, damages and liability for damages of every name, kind and description, including attorney's fees and costs incurred, brought for, or on account of, injuries to or death of any person, including but not limited to workers, **Contractor** employees, and the public, or damage to property, or any economic or consequential losses, which are claimed to or in any way arise out of or are connected with the **JPA's** services, operations, or performance hereunder, regardless of the existence or degree of fault or negligence on the part of the **JPA**, the **Contractor**, subcontractor(s) and employee(s) of any of these, except for the sole, or active negligence of the **Contractor**, its officers and employees, or as expressly provided by statute. This duty of **JPA** to indemnify and save **Contractor** harmless includes the duties to defend set forth in California Civil Code Section 2778.

SECTION 19- INSURANCE

19.1 The **Contractor** shall provide to the **JPA** proof of a policy of insurance and documentation evidencing that the **Contractor** maintains insurance that meets the following requirements set forth hereinafter.

19.1.1 Full Worker's Compensation and Employers' Liability Insurance covering all **JPA** funded employees of the **Contractor** as required by law in the State of California.

19.1.2 Commercial General Liability Insurance of not less than \$3,000,000 combined single limit per occurrence for bodily injury and property damage.

19.1. Professional liability for **JPA** funded employees is required with a limit of liability of not less than \$6,000,000 per occurrence.

19.1. **Contractor** shall furnish a certificate of insurance satisfactory to the **JPA** as evidence that the insurance required above is being maintained. The insurance shall be issued by an insurance company acceptable to the **JPA**.

19.2 **Contractor** agrees that the insurance required above shall be in effect at all times during the term of this Agreement. In the event said insurance coverage expires at any

time or times during the term of this Agreement, **Contractor** agrees to provide at least thirty (30) days prior to said expiration date, a new certificate of insurance evidencing insurance coverage as provided for herein for not less than the remainder of term of the Agreement, or for a period of not less than one (1) year. New certificates of insurance are subject to the approval of the **JPA** and **Contractor** agrees that no work or services shall be performed prior to the giving of such approval. In the event **Contractor** fails to keep in effect at all times insurance coverage as herein provided, **JPA** may, in addition to any other remedies it may have, terminate this Agreement upon the occurrence of such event.

19.2.1 The certificate of insurance must include the following provisions stating that: 1) The insurer shall not cancel the insured's coverage without thirty (30) days prior written notice to **JPA**, and; 2) The County and the **JPA**, and their officers, officials, employees, and volunteers are included as additional insured, but only insofar as the operations under this Agreement are concerned. The additional insured provision shall apply to all liability policies except worker's compensation and professional liability insurance policies.

19.3 **Contractor's** insurance coverage shall be primary insurance as respects to the **JPA**, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the **JPA** its officers; officials, employees or volunteers shall be in excess of the **Contractor's** insurance and shall not contribute with it.

19.3.1 Any deductibles or self-insured retentions must be declared to and approved by the **JPA**, either:

19.3.1.1 The insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the **JPA**, its officers, officials, employees, and volunteers; or

19.3.1.2 **Contractor** shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

19.4 Any failure to comply with the reporting provisions of the policies shall not affect coverage provided to the **JPA**, its officers, officials, employees or volunteers.

19.5 The insurance companies shall have no recourse against the **JPA**, its officers and employees or any of them for payment of any premiums or assessments under any policy issued by any insurance company.

19.6 The **Contractor's** obligations shall not be limited by the foregoing insurance requirements and shall survive expiration of this Agreement.

19.7 In the event the **Contractor** cannot provide an occurrence policy, **Contractor** shall provide insurance covering claims made as a result of performance of this Agreement for not less than three (3) years following completion of performance of this Agreement.

19.7.1 Certificate of insurance shall meet such additional standards as may be determined by the **JPA**.

SECTION 20- INTEREST OF PUBLIC OFFICIAL

20.1 Except for their duties to the **JPA** Board, no official or employee of **Contractor** who exercises any functions or responsibilities in review or approval of services to be provided by **Contractor** under this Agreement shall participate in or attempt to influence any decision relating to this Agreement which affects his/her personal interest or interest of any corporation, partnership, or association in which he/she is directly or indirectly interested; nor shall any such official or employee of the **JPA** have any interest, direct or indirect, in this Agreement or the proceeds thereof.

SECTION 21- INTEREST OF CONTRACTOR

21.1 **Contractor** covenants that **Contractor** presently has no personal interest or financial interest and shall not acquire same in any manner or degree in either: 1) any other agreement or contract connected with or directly affected by the services to be performed by this Agreement; or, 2) any other entities connected with or directly affected by the services to be performed by this Agreement.

SECTION 22- VENUE

22.1 Any dispute resolution action arising out of this Agreement, including, but not limited to, litigation, mediation, or arbitration, shall be brought in El Dorado County, California, and shall be resolved in accordance with the laws of the State of California. **Contractor** waives any removal rights it might have under Code of Civil Procedure Section 394.

SECTION 23- ADMINISTRATION

23.1 All notices to be given by the parties hereto shall be in writing and sent postage prepaid by registered mail. Notices to **Contractor** shall be addressed as follows, or to such other location as either party directs:

JPA
480 Locust Road
Diamond Springs, CA 95619
530-642-0622
Attn: Executive Director

Contractor
4040 Carson Road
Camino, CA 95709
(530) 644-9630
Attn: Fire Chief

23.2 The **JPA** Officer or employee responsible for administering this Agreement is the Executive Director, or successor.

SECTION 24- DISPUTES

24.1 Should any disputes arise between and/or among the **Contractor**, other Member Agencies, the **JPA** or the County EMS Agency, all parties will have the right to bring such disputes to the **JPA** Board of Directors, as provided by the Master Contract.

SECTION 25- FORCE MAJEURE

25.1 If any party hereto is rendered unable, wholly or in part, by Force Majeure to carry out its obligations under this agreement, that party shall give to the other parties hereto prompt written notice of the Force Majeure with reasonable full particulars concerning it.

25.2 Thereupon, the obligations of the party giving the notice, so far as they are affected by the Force Majeure, shall be suspended during, but no longer than the continuance of, the Force Majeure, except for a reasonable time thereafter required to resume performance.

25.3 During any period in which any party hereto is excused from performance by reason of the occurrence of an event of Force Majeure, the party so excused shall promptly, diligently, and in good faith take all reasonable action required in order for it to be able to commence or resume performance of its obligations under the agreement.

25.4 Without limiting the generality of the foregoing, the party so excused from performance shall, during any such period of Force Majeure, take all actions reasonably necessary to terminate any temporary restraining orders or preliminary or permanent injunctions to enable it to so commence or resume performance of its obligations under the agreement.

25.5 The party whose performance is excused due to the occurrence of an event of Force Majeure shall, during such period, keep the other parties notified of all such actions required in order for it to be able to commence or resume performance of its obligations under the agreement.

25.6 Force Majeure is defined as an act of God, act of public enemy, war and other causes not reasonably within the control of any parties hereto.

SECTION 26- AUTHORITY TO BIND

The parties to this Agreement represent that the undersigned individuals executing this Agreement on their respective behalf are fully authorized to do so by law or other appropriate instrument and to bind upon said parties to the obligations set forth herein.

SECTION 27-SEVERABILITY

If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions shall continue in full force and effect without being impaired or invalidated in any way.

SECTION 28- TERM

This agreement shall become effective on July 1, 2024, and will remain in effect, unless terminated pursuant to the provisions herein. This Agreement will be reviewed annually.

SECTION 29-PRIOR AGREEMENTS SUPERSEDED

This document and the documents referred to herein or exhibits hereto are the entire Agreement between the parties, and they supersede all prior written or oral agreements or understandings in connection with the same subject matter. Each party acknowledges that in entering into this Agreement it does not rely on any statement, representation, or warranty other than those expressly set out in this Agreement.

In witness whereof, the parties hereto have executed this Agreement the day and year first below written.

William Sugiyama, Executive Director
El Dorado County Emergency Services Authority

Date _____

Fire Chief Tim Cordero
El Dorado County Fire Protection District

Date _____

Appendix A

HIPAA Business Associate Agreement Amendment

EL DORADO COUNTY EMERGENCY SERVICES AUTHORITY AND EL DORADO COUNTY FIRE PROTECTION DISTRICT

This HIPAA Business Associate Agreement Amendment (“Amendment”) entered into by the El Dorado County Emergency Services Authority (hereinafter referred to as “the **JPA**”) and the El Dorado County Fire Protection District (hereinafter referred to as “**Business Associate**”) supplements and is made part of the Business Associate Advanced Life Support Ambulance Agreement. (“Underlying Agreement”) as of the date of approval by the parties (the “Effective Date”).

RECITALS

WHEREAS, **JPA** and the **Business Associate** entered into the Underlying Agreement pursuant to which the **Business Associate** provides services to **JPA**, and in conjunction with the provision of such services, certain Protected Health Information (“PHI”) and Electronic Protected Health Information (“ePHI”) may be made available to the **Business Associate** for the purposes of carrying out its obligations under the Underlying Agreement; and

WHEREAS, the provisions of the Health Insurance Portability and Accountability Act, Pub. L. No. 104-191 of 1996 (“HIPAA”), more specifically the regulations found at Title 45, CFR, Parts 160 and 164 (the “Privacy Rule”), as may be amended from time to time, which are applicable to the protection of any disclosure of PHI pursuant to the Underlying Agreement; and comply with the HITECH (the Health Information Technology for Economic and Clinical Health Act of 2009) and the regulations thereunder (including 45 C.F.R. Sections 164.308, 164.310, 164.312 and 164.316), that apply to a business associate of a covered entity in the same manner that such sections apply to the covered entity.

WHEREAS, County of El Dorado (County) is a Covered Entity, as defined in the Privacy Rule; and

WHEREAS, the **JPA** and its sub-contracting agency that is a recipient of PHI is a **Business Associate** as defined in the Privacy Rule; and

WHEREAS, the parties agree that any disclosure or use of PHI be in compliance with the Privacy Rule or other applicable law; and

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the Parties agree as follows:

1. Definitions. Unless otherwise provided in this Amendment, capitalized terms shall have the same meanings as set forth in the Privacy Rule, as may be amended from time to time.

2. Scope of Use and Disclosure by the **Business Associate** of County Disclosed PHI.

- A. The **Business Associate** shall be permitted to use PHI disclosed to it:
- (1) on behalf of the **JPA**, or to provide services to the **JPA** for the purposes contained herein, if such use or disclosure would not violate the Privacy Rule if done by the **JPA**, or the minimum necessary policies and procedures of the **JPA** and County.
 - (2) As necessary to perform any and all of its obligations under the Underlying Agreement.
- B. Unless otherwise limited herein, in addition to any other uses and/or disclosures permitted or authorized by this Amendment or required by law, the **Business Associate** may:
- (1) Use the PHI in its possession for its proper management and administration and to fulfill any legal obligations.
 - (2) Disclose the PHI in its possession to a third party for the purpose of the **Business Associate's** proper management and administration or to fulfill any legal responsibilities of the **Business Associate**. The **Business Associate** may disclose PHI as necessary for the **Business Associate's** operations only if:
 - (a) The disclosure is required by law; or
 - (b) The **Business Associate** obtains a written **Business Associate** agreement from any person or organization to which the **Business Associate** will disclose such PHI that the person or organization:
 - i. will comply with all applicable HIPAA-HITECH laws;
 - ii. will hold such PHI in confidence and use or further disclose it only for the purpose for which the **JPA** disclosed it to the third party, or as required by law;
 - iii. will notify the **JPA** of any instances of which it becomes aware in which the confidentiality of the information has been breached.
 - (3) Aggregate the PHI and/or aggregate the PHI with that of other data for the purpose of providing **JPA** and County with data analyses related to the Underlying Agreement, or any other purpose, financial or otherwise, as requested by **JPA** and the County.
 - (4) Not disclose PHI without first notifying and receiving approval from the **JPA** and/or County.
- C. The **Business Associate** agrees that it will neither use nor disclose PHI it receives from any other business associate, except as permitted or

required by this Amendment, or as required by law, or as otherwise permitted by law.

3. Obligations of the **Business Associate**. In connection with its use of PHI disclosed to the **Business Associate**, the **Business Associate** agrees to:
 - A. Use or disclose PHI only as permitted or required by this Amendment or as required by law.
 - B. Use reasonable and appropriate safeguards to prevent use or disclosure of PHI other than as provided for by this Amendment and applicable laws.
 - C. To the extent practical, mitigate any harmful effect that is known to the **Business Associate** of a use or disclosure of PHI by the **Business Associate** in violation of this Amendment and applicable laws.
 - D. Report to **JPA** any use or disclosure of PHI not provided for by this Amendment of which the **Business Associate** becomes aware.
 - E. Require sub-contractors or agents to whom the **Business Associate** provides PHI to agree and sign a **Business Associate** agreement.
 - F. Use appropriate administrative, technical and physical safeguards to prevent inappropriate use or disclosure of PHI created or received.
 - G. Obtain and maintain knowledge of the applicable laws and regulations related to HIPAA and HITECH, as may be amended from time to time.
 - H. **Business Associate** will notify said party in writing within sixty (60) days where PHI may have been intentionally, and/or inadvertently disclosed and if such disclosure has been secured.
 - I. **Business Associate** and their personnel acknowledge that all collected PHI needs to be secured at all times.
4. PHI Access, Amendment and Disclosure Accounting.

The **Business Associate** agrees to:

 - A. Provide access, at the request of **JPA**, within five (5) days, to PHI in a Designated Record Set, to the **JPA**, or to an Individual as directed by the **JPA**.
 - B. To make any amendment(s) to PHI in a Designated Record Set that the **JPA** directs or agrees to at the request of **JPA** or an Individual within sixty (60) days of the request of **JPA**.
 - C. To assist the **JPA** in meeting its disclosure accounting under HIPAA:
 - (1) The **Business Associate** agrees to document such disclosures of PHI and information related to such disclosures as would be required for the **JPA** to respond to a request by an Individual for an accounting of disclosures of PHI.
 - (2) The **Business Associate** agrees to provide to **JPA** or an

Individual, within sixty (60) days, information collected in accordance with this section to permit the **JPA** to respond to a request by an Individual for an accounting of disclosures of PHI.

(3) The **Business Associate** shall have available for the **JPA** the information required by this section for the six (6) years preceding the **JPA**'s request for information.

D. Make available to the **JPA**, the **Business Associate**'s internal practices, books and records relating to the use of and disclosure of PHI for purposes of determining the **Business Associate**'s compliance with the Privacy Rule, subject to any applicable legal restrictions.

E. Within thirty (30) days of receiving a written request from **JPA**, make available any and all information necessary for **JPA** to make an accounting of disclosures of **JPA** PHI by the **Business Associate**.

F. Within thirty (30) days of receiving a written request from **JPA**, incorporate any amendments or corrections to the PHI in accordance with the Privacy Rule in the event that the PHI in the **Business Associate**'s possession constitutes a Designated Record Set.

G. Not make any disclosure of PHI that **JPA** would be prohibited from making.

5. Obligations of **JPA**.

A. **JPA** agrees that it will make its best effort to promptly notify the **Business Associate** in writing of any restrictions on the use and disclosure of PHI agreed to by **JPA** that may affect the **Business Associate**'s ability to perform its obligations under the Underlying Agreement, or this Amendment.

B. **JPA** agrees that it will make its best effort to promptly notify the **Business Associate** in writing of any changes in, or revocation of, permission by any Individual to use or disclose PHI, if such changes or revocation may affect the **Business Associate**'s ability to perform its obligations under the Underlying Agreement, of this Amendment.

C. **JPA** agrees that it will make its best effort to promptly notify the **Business Associate** in writing of any known limitation(s) in its notice of privacy practices to the extent that such limitation may affect the **Business Associate**'s use of disclosure of PHI.

D. **JPA** shall not request the **Business Associate** to use or disclose PHI in any manner that would not be permissible under the Privacy Rule if done by **JPA**, except as may be expressly permitted by the Privacy Rule.

E. **JPA** will obtain any authorizations necessary for the use or disclosure of PHI, so that the **Business Associate** can perform its obligations under this Amendment and/or the Underlying Agreement.

6. Terms and Termination.

This Amendment shall commence upon the Effective Date and terminate upon the termination of the Underlying Agreement, as provided therein. Upon termination of this Agreement for any reason, the **Business Associate**, with respect to protected health information received from the County or **JPA** or created, maintained, or received by the **Business Associate** on their behalf, shall:

- A. Retain only that protected health information which is necessary for the **Business Associate** to continue its proper management and administration or to carry out its legal responsibilities;
- B. Return or destroy the remaining protected health information that the **Business Associate** still maintains in any form;
- C. Continue to use appropriate safeguards and comply with Subpart C of 45 CFR part 164 with respect to electronic protected health information to prevent use or disclosure of the protected health information, other than as provided for in this Section, for as long as the **Business Associate** retains the protected health information;
- D. Not use or disclose the protected health information retained by the **Business Associate** when it is no longer needed by the **Business Associate** for its proper management and administration or to carry out its legal responsibilities.

7. Amendment to Indemnity.

The **Business Associate** shall indemnify and hold harmless (1) the County and all Agencies, Districts, Special Districts and Departments of the County (2) the **JPA**, and (3) the County's and **JPA's** respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives (collectively, the "indemnified parties") from any liability whatsoever, based or asserted upon any services of the **Business Associate**, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Amendment, including but not limited to property damage, bodily injury, or death or any other element of any kind or nature whatsoever including fines, penalties or any other costs and resulting from any reason whatsoever arising from the performance of the **Business Associate**, its officers, agents, employees, subcontractors, agents or representatives from this Amendment. The **Business Associate** shall defend, at its sole expense, all costs and fees including but not limited to attorney fees, cost of investigation, defense and settlements or awards of all indemnified parties in any claim or action based upon such alleged acts or omissions.

With respect to any action or claim subject to indemnification herein by the **Business Associate**, the **Business Associate** shall, at their sole cost, have the right to use counsel of their choice and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of the indemnified parties; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes the **Business Associate's** indemnification to the indemnified **parties** as set forth herein. The **Business**

Associate's obligation to defend, indemnify and hold harmless the indemnified parties shall be subject to the indemnified parties having given the **Business Associate** written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at the **Business Associate's** expense, for the defense or settlement thereof. The **Business Associate's** obligation hereunder shall be satisfied when the **Business Associate** has provided to the indemnified parties the appropriate form of dismissal relieving **JPA** from any liability for the action or claim involved.

The specified insurance limits required in the Underlying Agreement of this Amendment shall in no way limit or circumscribe the **Business Associate's** obligations to indemnify and hold harmless the indemnified parties herein from third party claims arising from the issues of this Amendment.

In the event there is a conflict between this indemnification clause and an indemnification clause contained in the Underlying Agreement of this Amendment, this indemnification shall only apply to the subject issues included within this Amendment.

8. Amendment. The parties agree to take such action as is necessary to amend this Amendment from time to time as is necessary for **JPA** to comply with the Privacy Rule and HIPAA generally.
9. Survival. The respective rights and obligations of this Amendment shall survive the termination or expiration of this Amendment.
10. Regulatory References. A reference in this Amendment to a section in the Privacy Rule means the section as in effect or as amended.
11. Conflicts. Any ambiguity in this Amendment and the Underlying Agreement shall be resolved to permit County to comply with the Privacy Rule and HIPAA generally.
12. Except as herein amended, all other parts and sections of this Agreement with the **Business Associate**, shall remain unchanged and in full force and effect.

Appendix B

COMPENSATION FOR SERVICES

EL DORADO COUNTY EMERGENCY SERVICES AUTHORITY AND EL DORADO COUNTY FIRE PROTECTION DISTRICT

1. The **Contractor** acknowledges and agrees 1) that the **JPA's** Master Contract with the County is funded from three specific funding sources: CSA No. 7 Property Tax, CSA No. 7 Special Tax, and Ambulance Billing revenue; 2) all of these funding sources are limited and fluctuate from year to year; 3) there are three primary categories of on-going expenditure that must be sustained by CSA No. 7 funding: CSA No. 7 administration activities performed by the County, **JPA** ambulance services and ambulance billing/collection services; and, 4) the Master Contract is primarily a fixed price Agreement with annual adjustments plus standby revenue. The **JPA** and **Contractor** agree that the County shall not fund compensation from any other funds or revenues, including but not limited to the County's General Fund.

2. The **JPA** shall compensate the **Contractor** on a monthly basis based on actual costs expended (i.e., payments made) with amounts not to exceed those listed in the chart below.

Class 30 Expenses			
Employee Salary & Benefits	Maximum Allowance: \$1,300,000 per medic unit	Compensation will be at actual cost of the previous months Employee Salary & Benefit cost. <i>*Exception: If Contractor pre-pays the UAL obligation, that payment will be distributed over a period not to exceed 12 consecutive calendar months.</i>	
Class 40 Expenses			
Object Code 4022: Uniforms	Maximum Allowance: \$8,360 per medic unit	Compensated at actual cost.	
Object Code 4304 Agency Admin	\$51,250 per medic unit	Compensated annually in July	
Object Code 4440: Rental/Lease Buildings	\$20,350 per medic unit	Compensated annually in January <i>*Payable to the Fire District where the medic unit is physically based.</i>	
Object 4609 Staff Development	Maximum Allowance: \$8,360 per medic unit	Compensated at actual cost	
Object 4700 Utilities	\$10,670 per medic unit	Compensated annually in January <i>*Payable to the Fire District where the medic unit is physically based.</i>	

3. Invoices submitted for reimbursement must be accompanied with supporting documentation of payment and the basis for such payment, including receipts, invoices, personnel rosters and referenced line items and are subject to the review and approval of the **JPA** Executive Director or designee.
4. The **Contractor** agrees to submit a preliminary fiscal year budget to the **JPA** on an annual basis, which will be reviewed and approved by the **JPA** Finance Committee.
5. At any time during the Agreement, in the event that significant circumstances beyond the reasonable control of the **JPA** or **Contractor**, dramatically increase the **Contractor's** expenses or decrease **JPA** revenues, either the **JPA** or the **Contractor** may request to meet and confer regarding the terms of this Agreement.
6. After the close of Fiscal Year 2023/24, **Contractor** may submit to the **JPA** a chart of all unused leave balances accrued during FY 23/24 for each employee while that employee was assigned full-time to a **JPA** ambulance. The chart should not include those hours that are included in an annual cash-out per the **Contractor's** bargaining agreement.

The chart submitted by the **Contractor** shall be accompanied by appropriate documentation of the calculation of employee(s) annual leave accrual and associated unused balance including hours and rate of pay.

The **JPA** shall record all such unused leave balances as accrued liabilities to the **Contractor**, to be reimbursed by the **JPA** as such time that (a) the respective **Contractor** employee is no longer assigned full time to a **JPA** Ambulance, or (b) this contract terminates because the **JPA** is no longer obligated under Contract #2298 (or subsequent contract) with the County of El Dorado for Prehospital Advanced Life Support, Ambulance and Dispatch Services.

Such request must be made at the next regularly scheduled **JPA** Board of Directors meeting and is subject to available funds within the remaining balance of Class 30 Employee Salary & Benefits (Object Code 4324) in the **JPA** budget.

7. If additional funds are available after the request for unused leave balances have been funded, **Contractor** may request additional funding to reimburse administrative expenses above and beyond the amounts described above based on the following:
 - a. Calculation formula will be: # of medic unit personnel as a % of total department full-time employee count. This % is applied towards the comprehensive salary and benefit cost of administrative employees who support medic unit operations.

Such request must be made at the next regularly scheduled **JPA** Board of Directors meeting and is subject to available funds within the remaining balance of Class 30 Employee Salary & Benefits (Object Code 4324) in the **JPA** budget.

8. If additional funds are available after the reimbursement of Administrative fees (based on the calculation formula in item #7 above), **Contractor** may request additional reimbursement of actual personnel expenses over the contractually obligated amount. Such request must be made at the next regularly scheduled **JPA** Board of Directors meeting and is subject to available funds within the remaining balance of Medic Unit Class 30 Employee Salary & Benefits (Object Code 4324) in the **JPA** budget.
9. Any request for additional funds above and beyond those specifically defined in this agreement under Appendix B, Item #2, are subject to the review and approval of the **JPA** Board of Directors.



El Dorado County Fire Protection District

April 2024

Run Statistics – Engines & Medics



Engine Companies:

- Engine 17: 98
- Engine 19: 66
- Engine 25: 247
- Engine 28: 117
- Engine 72: 51
- Total Responses: 579**

Medic Units:

- Medic 17: 219
- Medic 19: 225
- Medic 25: 276
- Medic 28: 256
- Medic 49: 263
- Total Responses: 1,239**

Unit Average Turnout Time (Seconds)

Apr 01, 2024 to Apr 30, 2024



Percentage of Unit Total Response Times Under 09:00 Minutes

Apr 01, 2024 to Apr 30, 2024



Unit Average Total Response Time (HH:MM:SS)

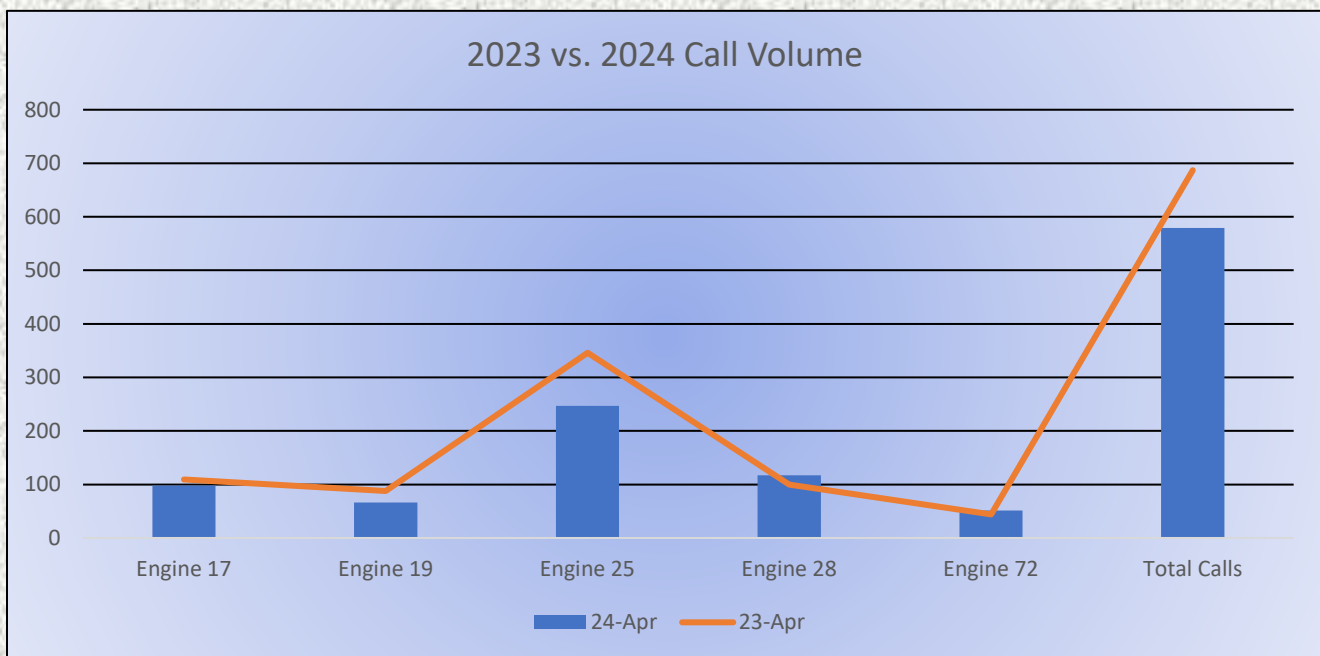
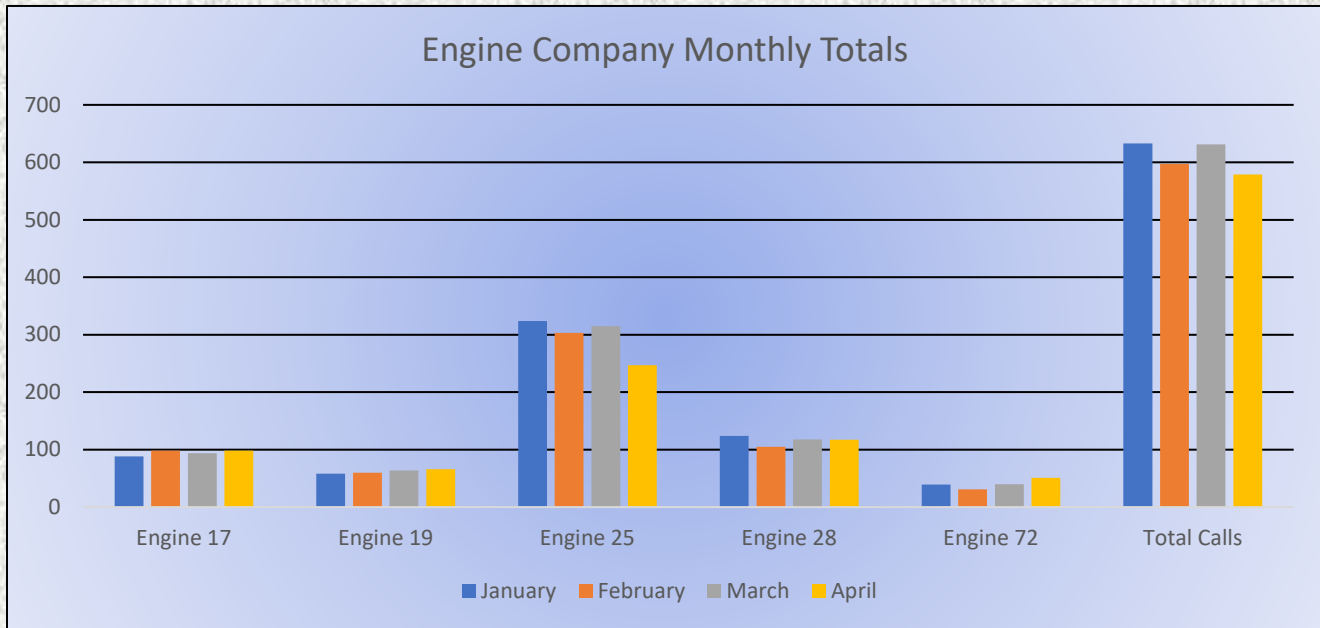
Apr 01, 2024 to Apr 30, 2024





El Dorado County Fire Protection District

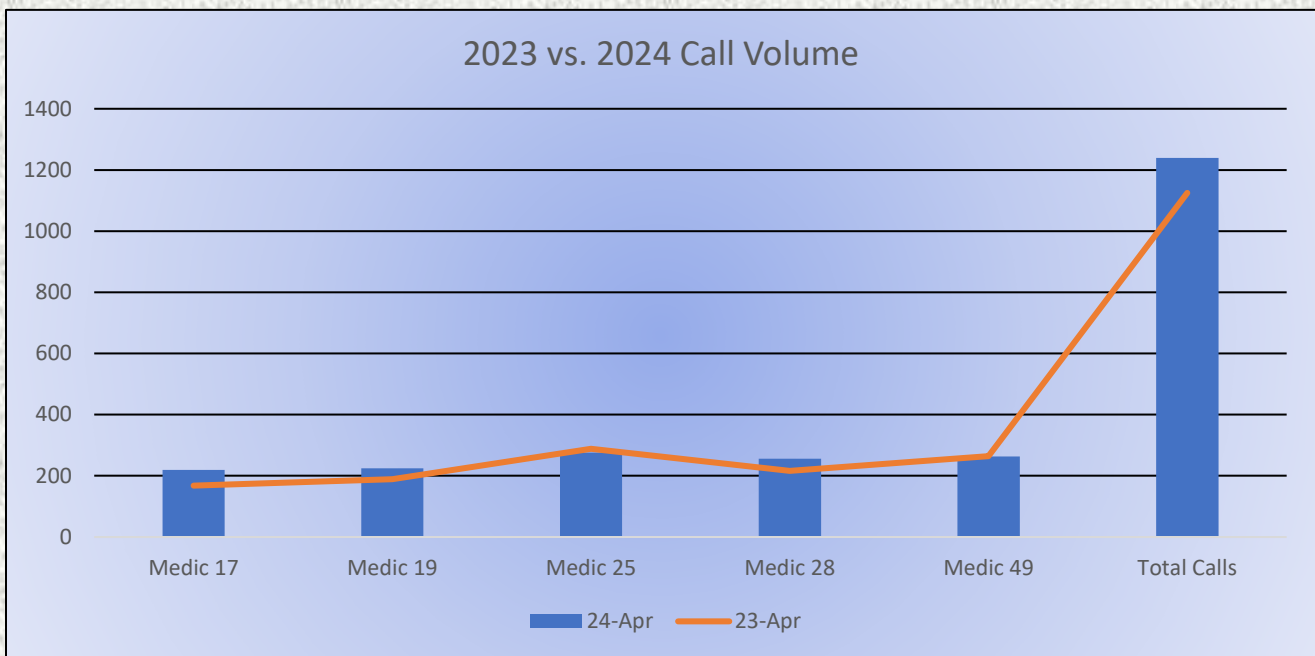
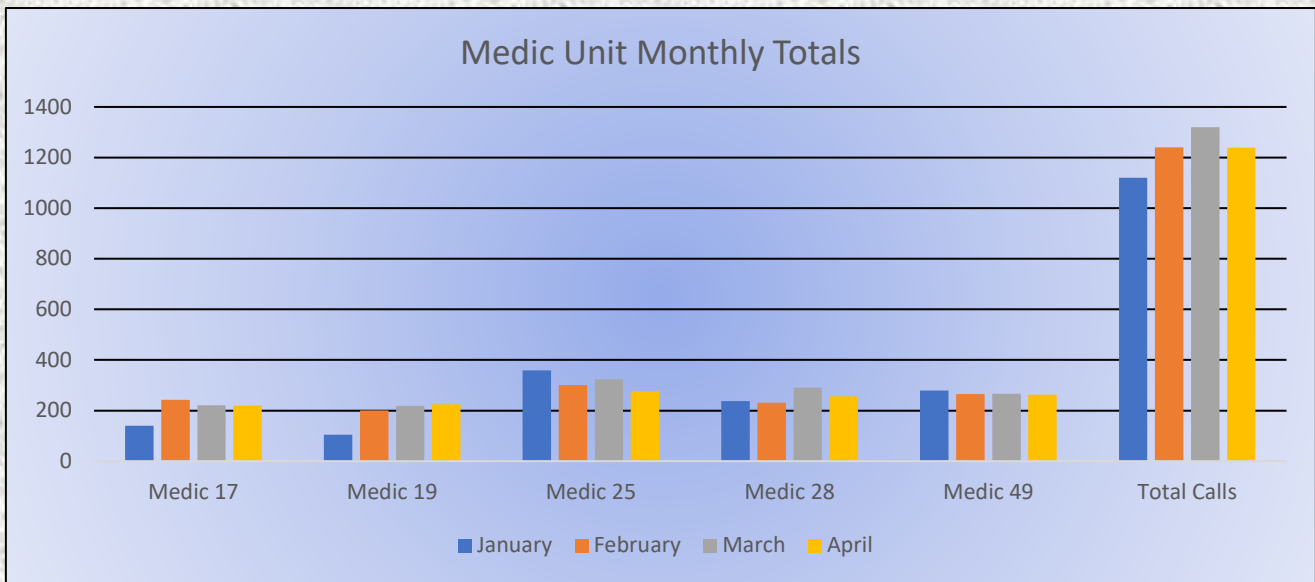
Monthly Run Statistics and Yearly Comparison April 2024 Engine Companies and Medic Units





El Dorado County Fire Protection District

Monthly Run Statistics and Yearly Comparison April 2024 Engine Companies and Medic Units





El Dorado County Fire Protection District



Station 25 Run Statistics April 2024

ENGINE 25: 303 Total Calls

Medical Aid- 235

Fire- 2

Traffic Collision- 12

Public Assist - 17

Misc. – 29

Move/Cover– 8

MEDIC 25: 301 Total Calls

Medical Aid- 243

Fire- 6

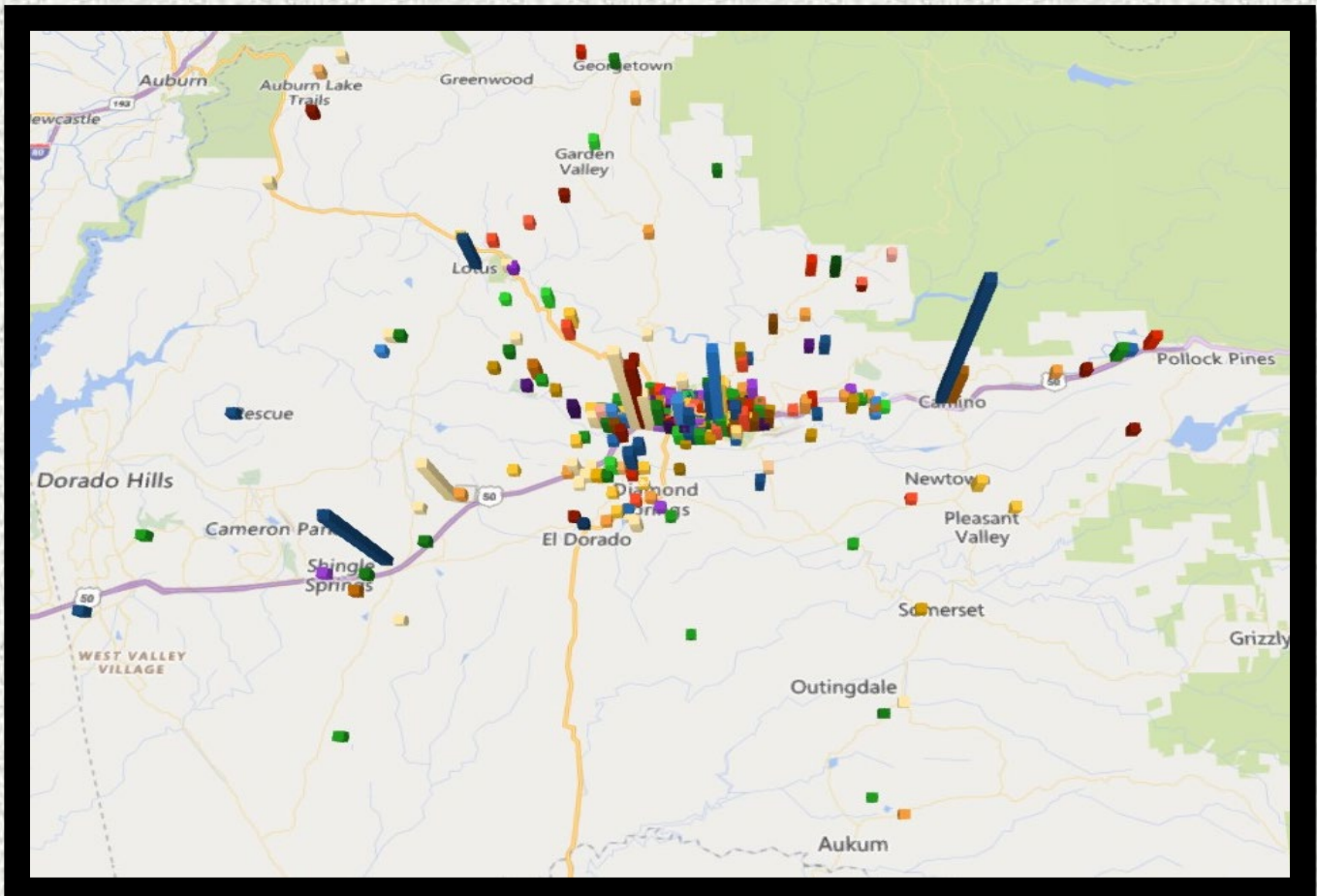
Traffic Collision- 7

Transfer -11

Misc.- 6

Move/Cover - 28

Engine & Medic 25 Response Map



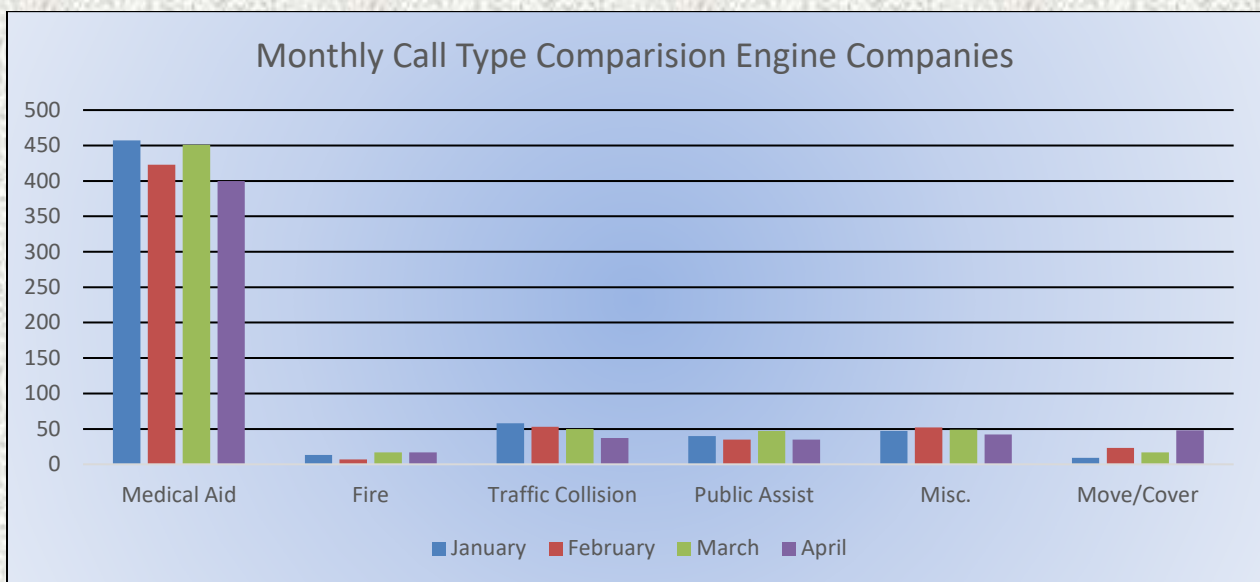
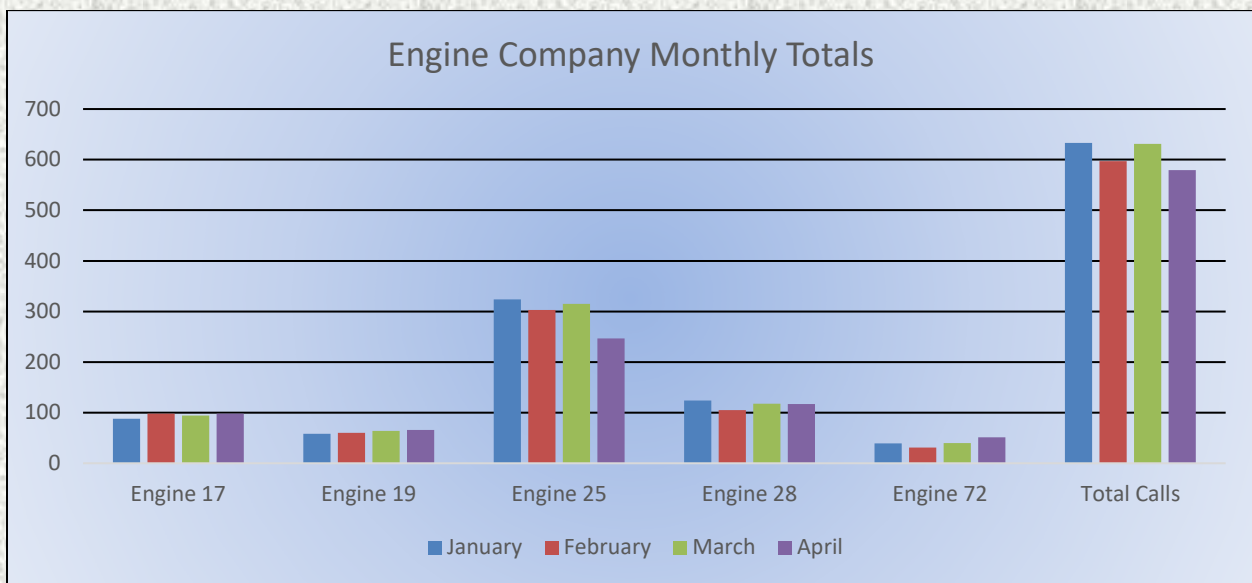


El Dorado County Fire Protection District



Monthly Run Statistics and Call Break Down April 2024 Engine Companies and Medic Units

Total Responses for Engine Companies: 579

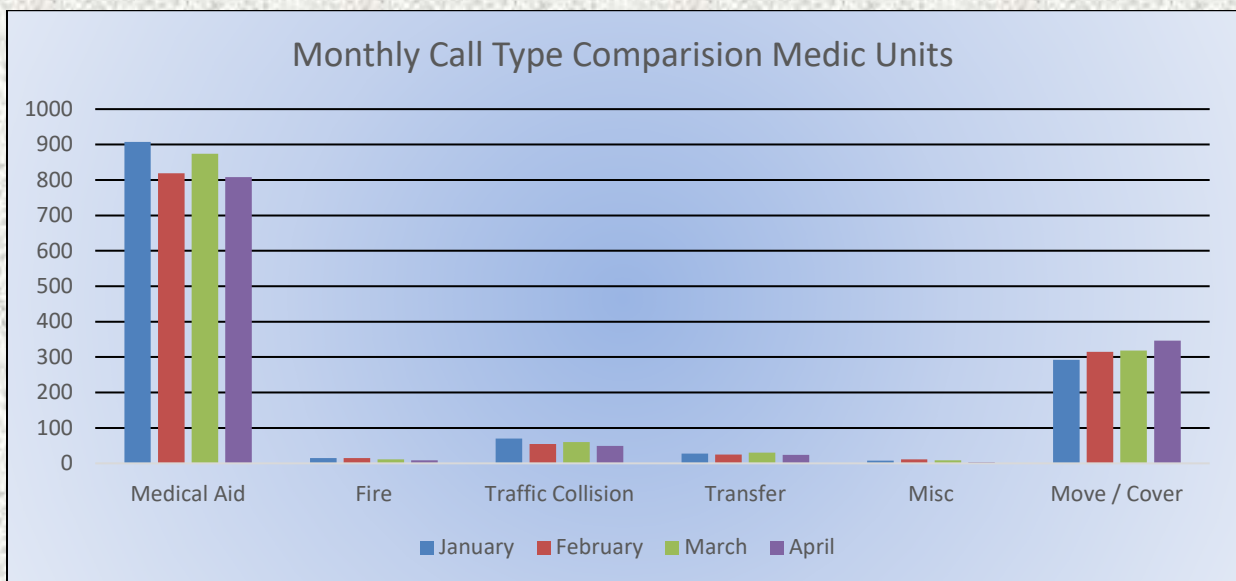
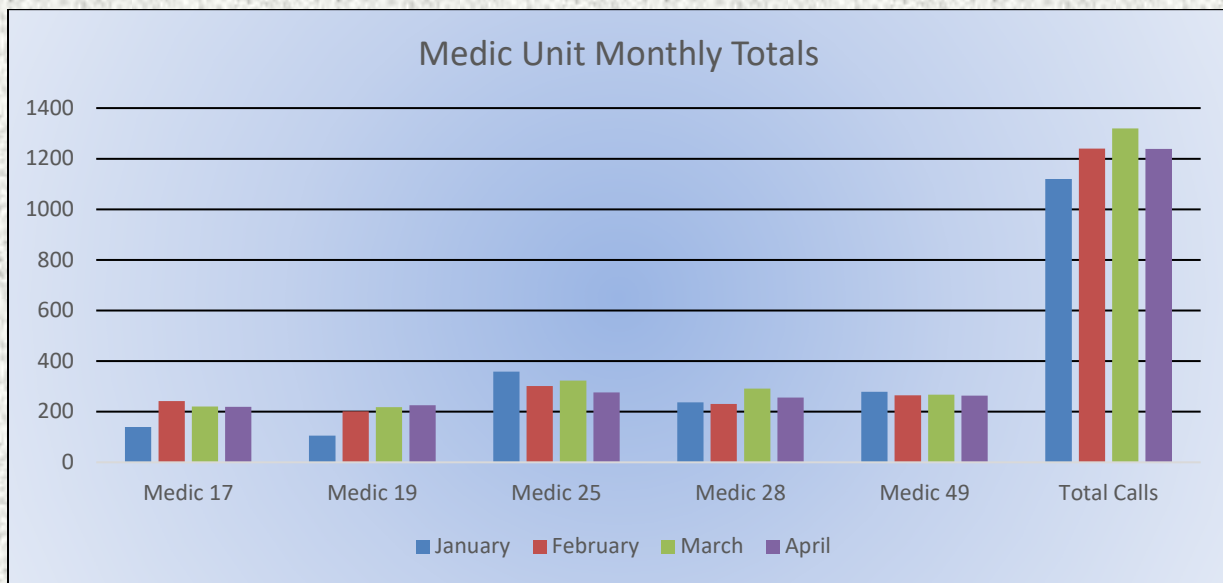




El Dorado County Fire Protection District

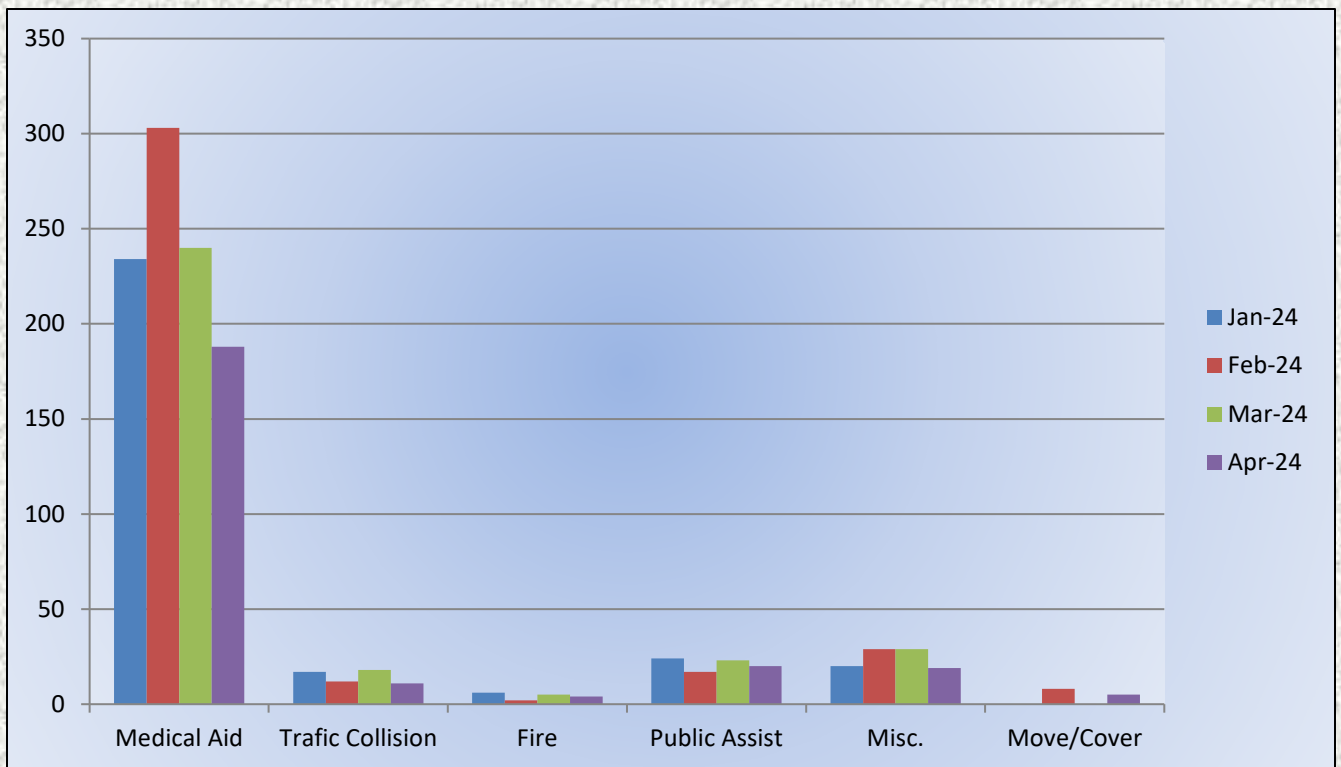
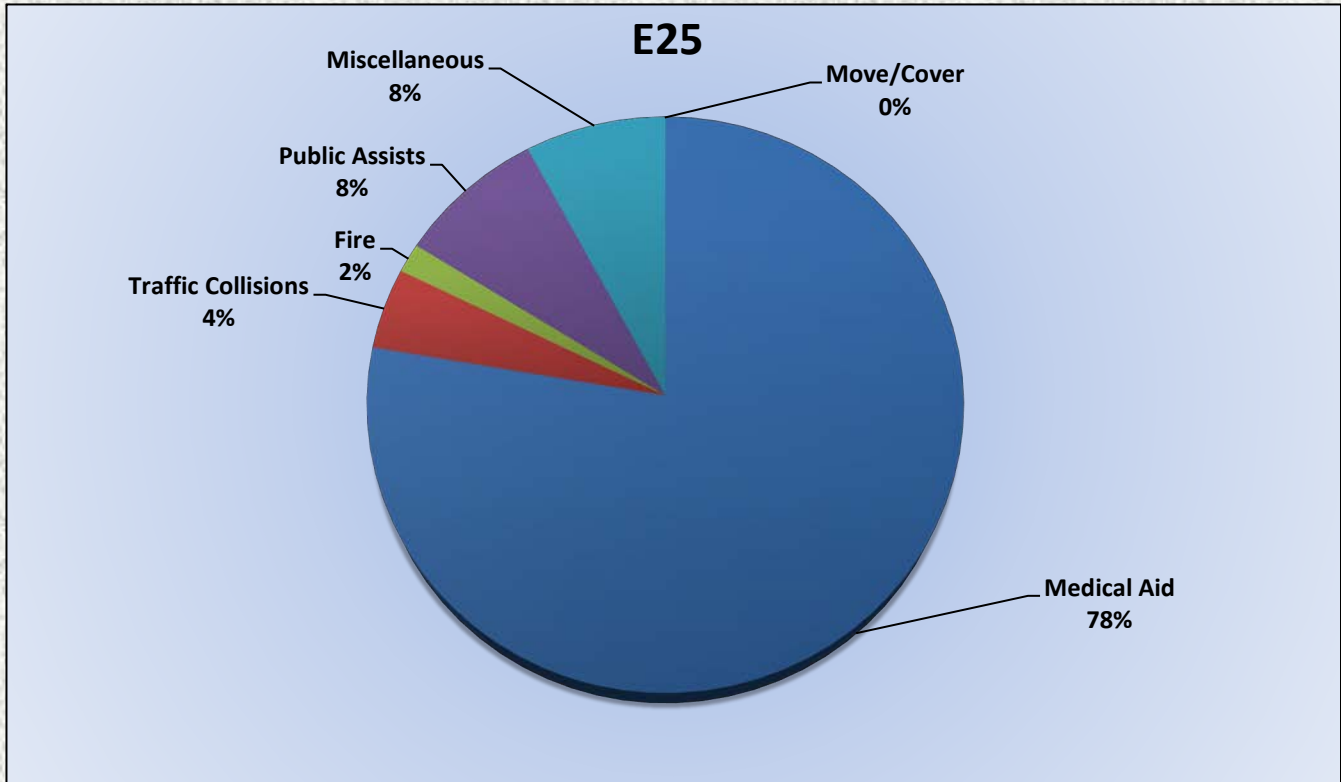


Total Responses for Medic Units: 1,239



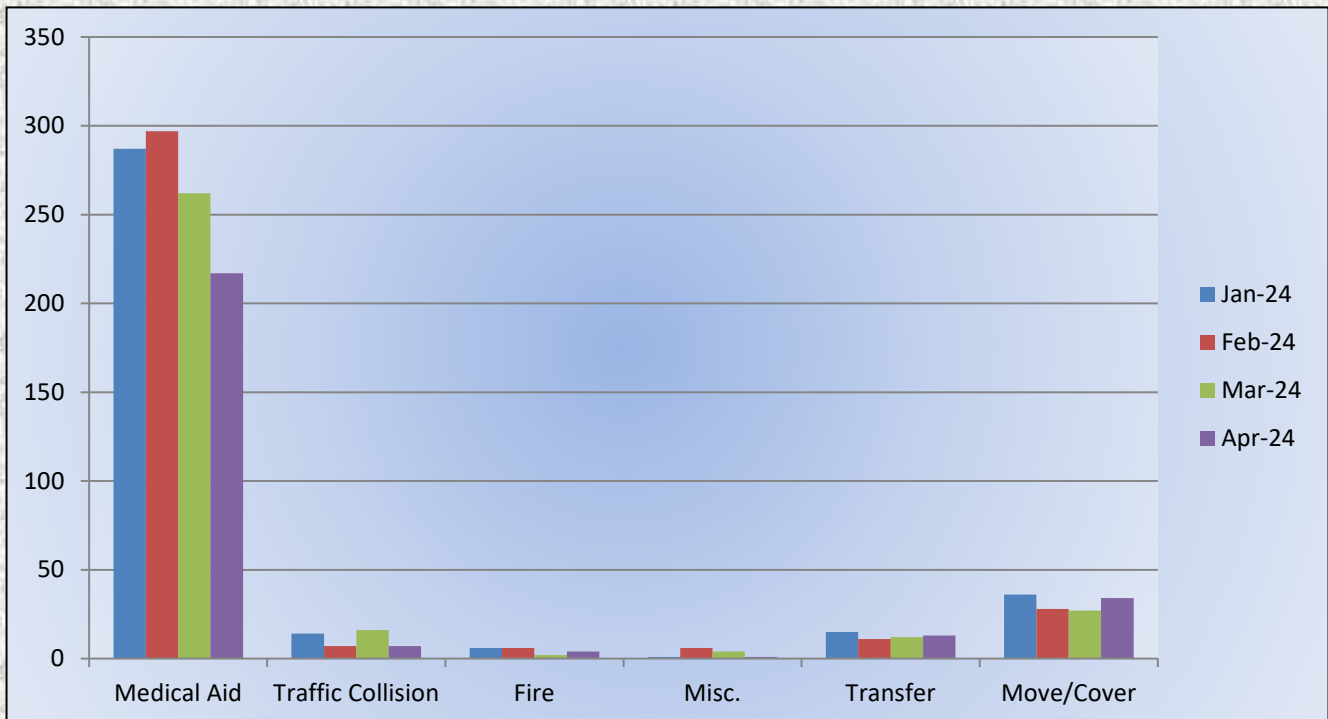
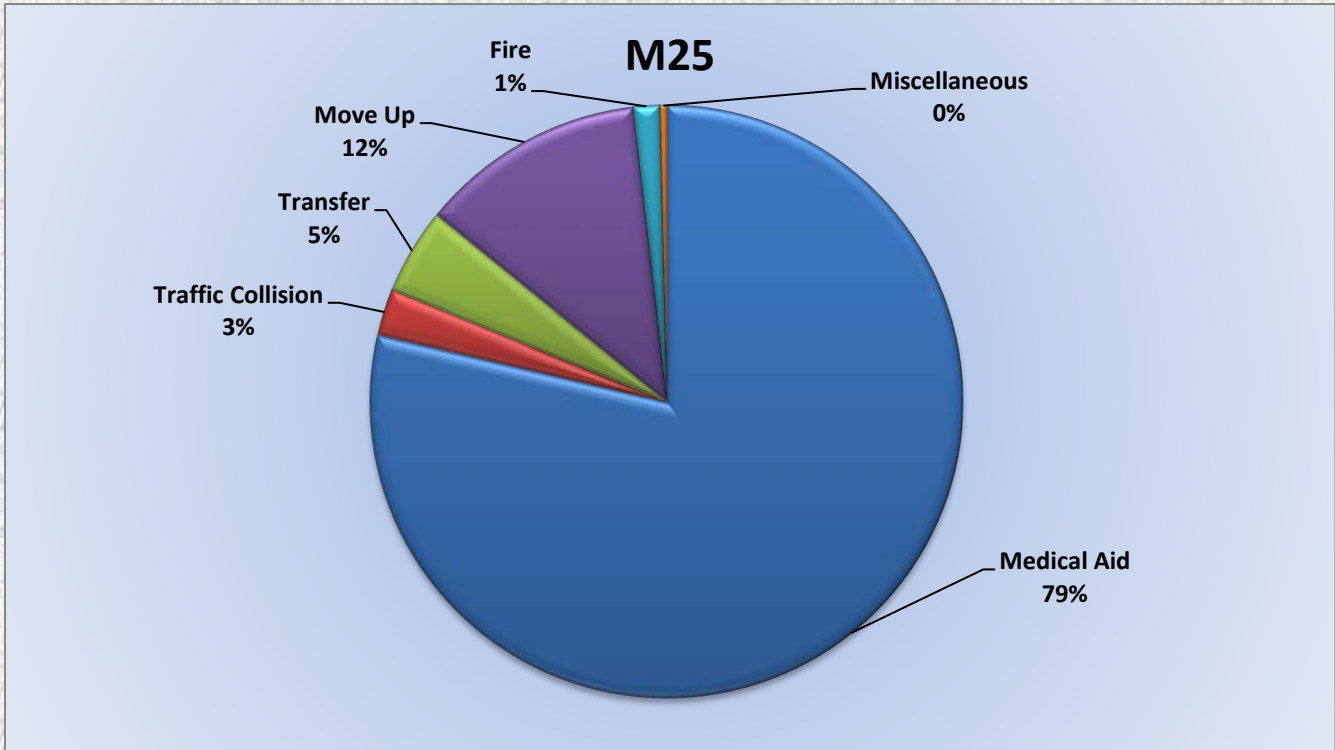


Engine 25 Monthly Statistics Comparison





Medic 25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 17 Run Review April 2024

ENGINE 17: 98 Total Calls

Medical Aid- 66

Fire- 4

Traffic Collision- 6

Public Assist- 4

Misc- 8

Move/Cover - 10

MEDIC 17: 219 Total Calls

Medical Aid- 101

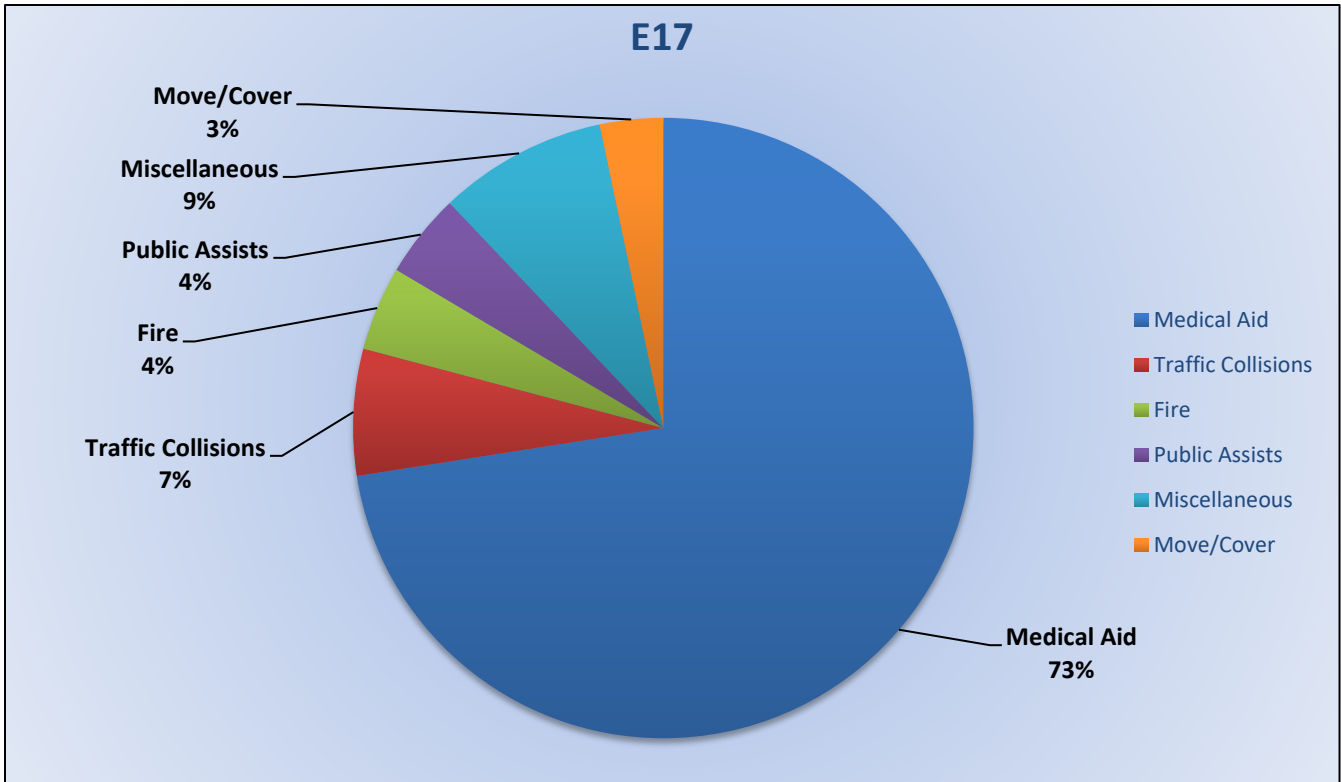
Fire- 1

Traffic Collision- 9

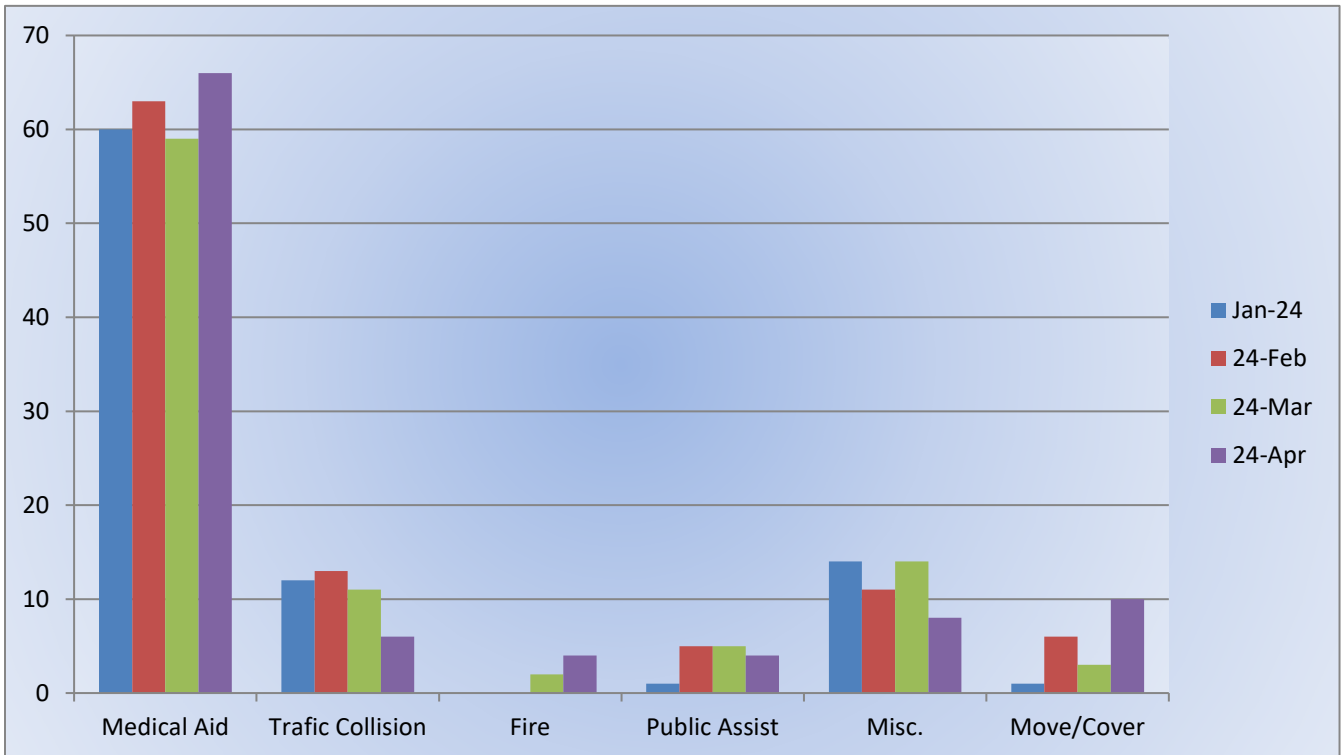
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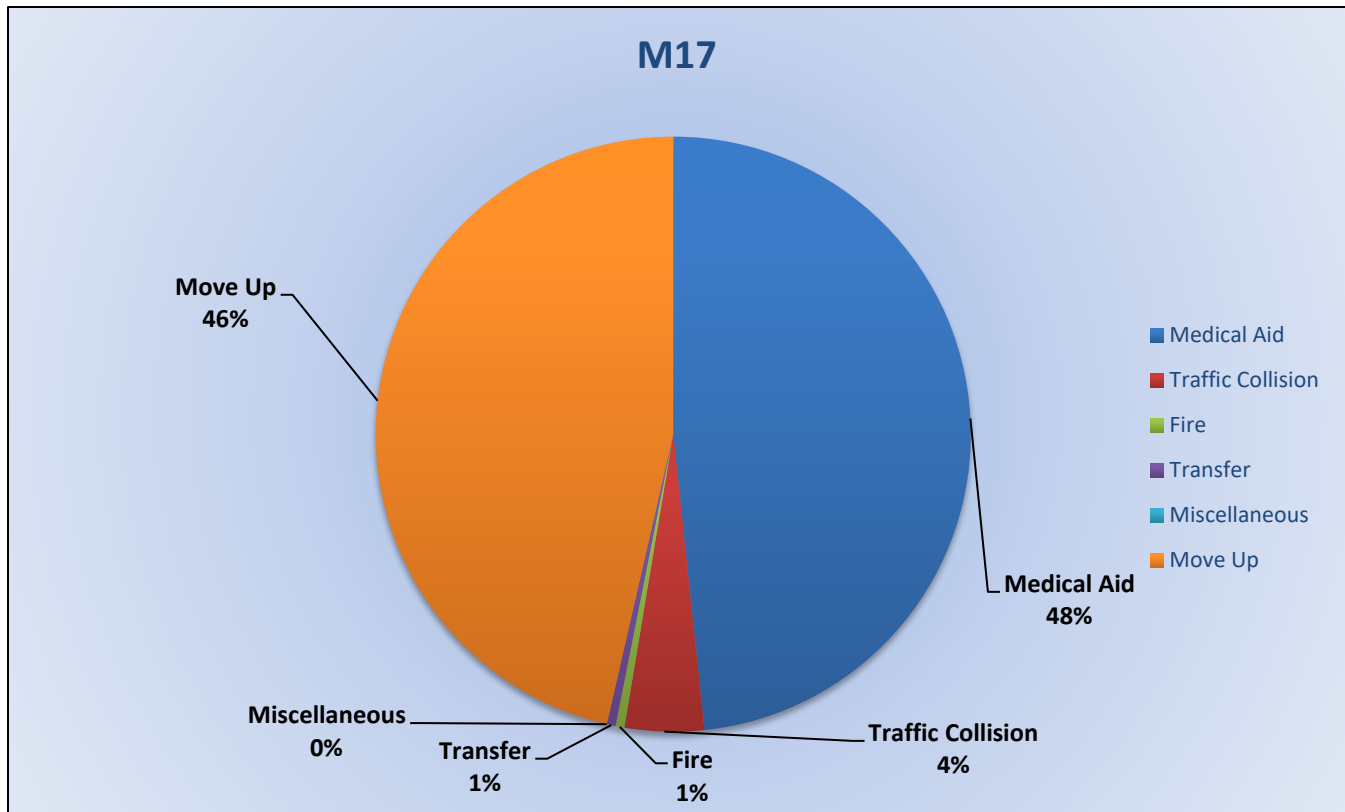
Misc- 0

Move/Cover - 107

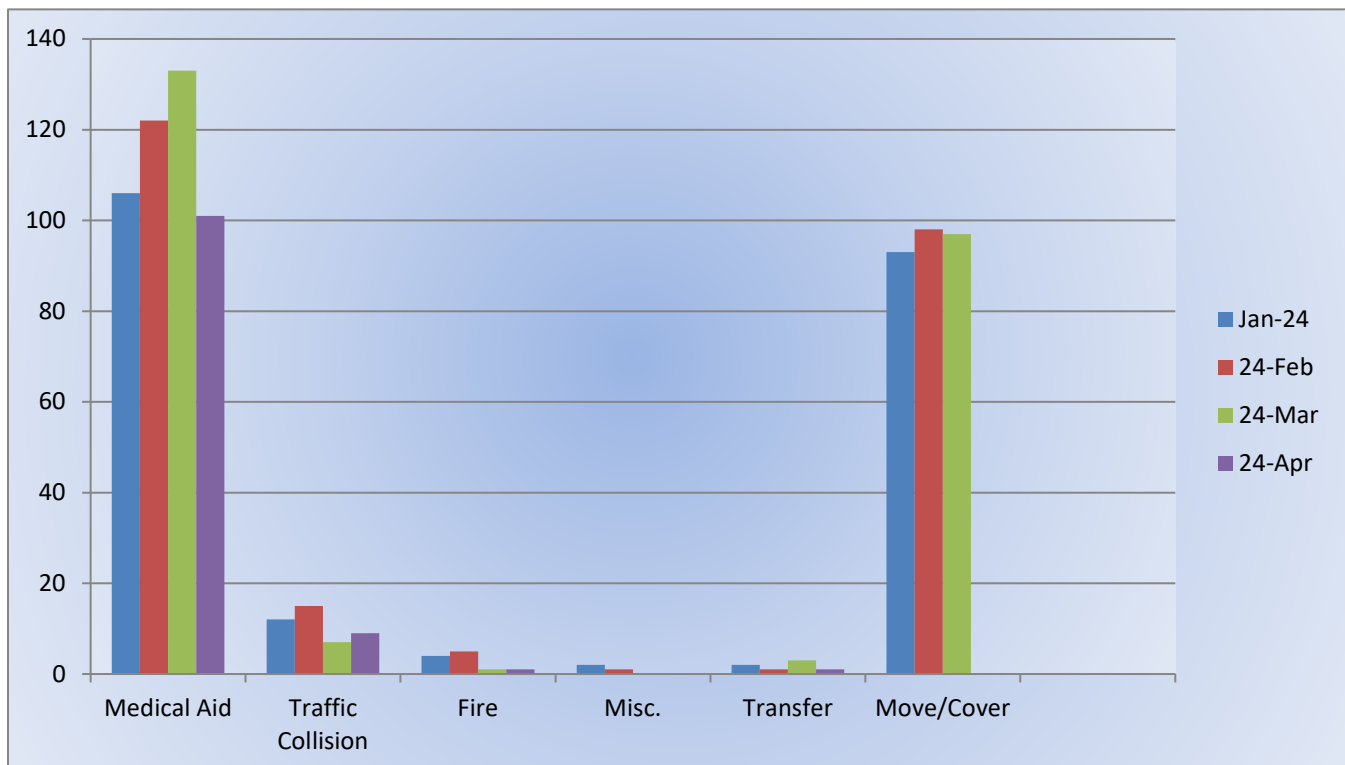


E17 Monthly Statistics Comparison





M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review April 2024

ENGINE 19: 66 Total Calls

Medical Aid- 38

Fire- 2

Traffic Collision- 6

Public Assist- 2

Misc- 3

Move/Cover - 15

MEDIC 19: 225 Total Calls

Medical Aid- 94

Fire- 2

Traffic Collision- 8

Transfer- 1

Misc- 0

Move/Cover - 120



El Dorado County Fire Protection District

Station 25 Run Review April 2024

ENGINE 25: 247 Total Calls

Medical Aid- 188

Fire- 4

Traffic Collision- 11

Public Assist- 20

Misc- 19

Move/Cover - 5

MEDIC 25: 276 Total Calls

Medical Aid- 217

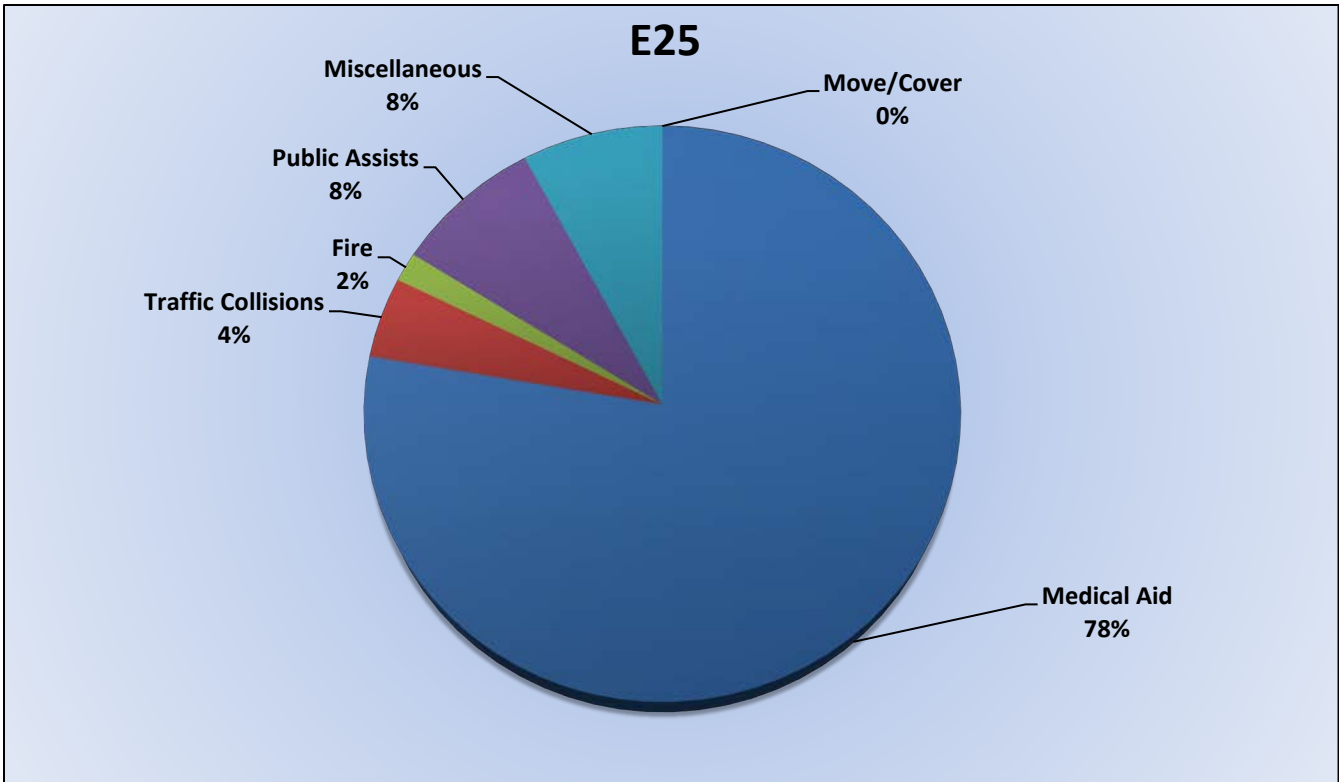
Fire- 4

Traffic Collision- 7

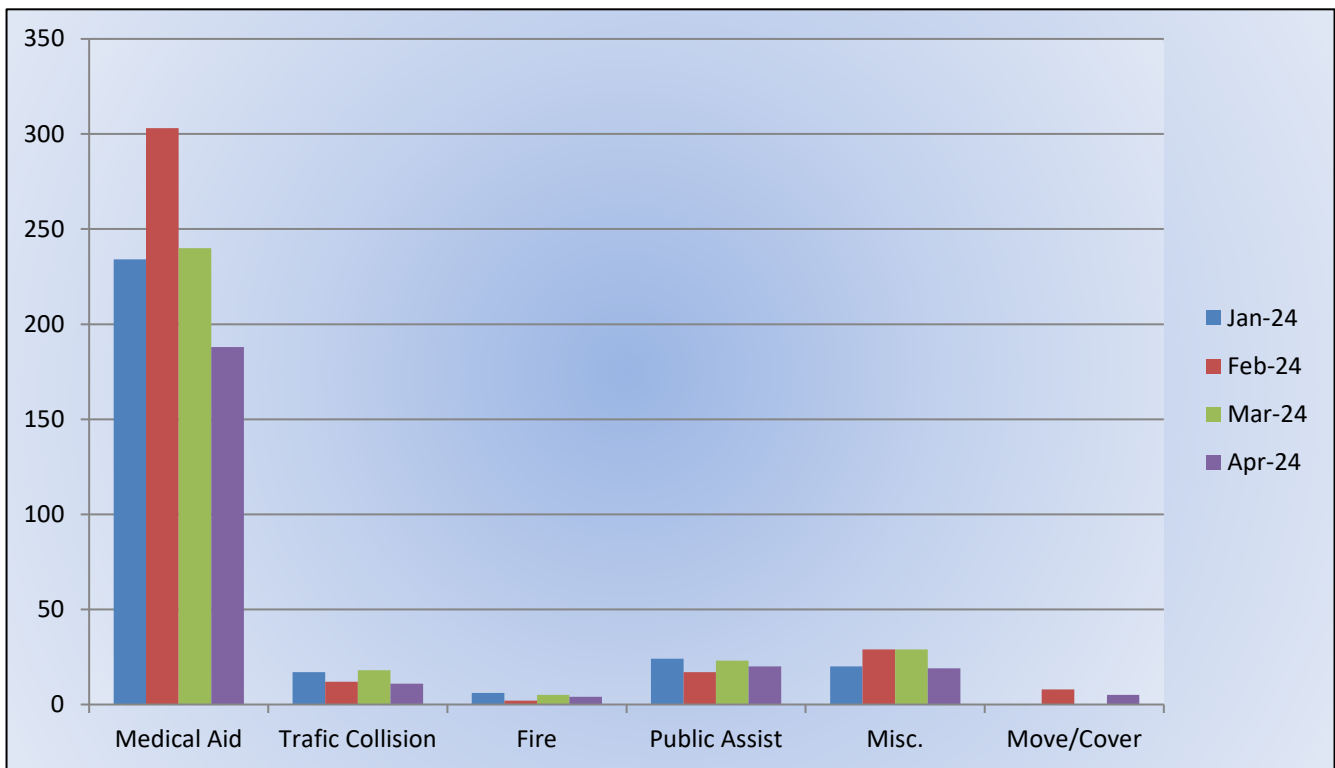
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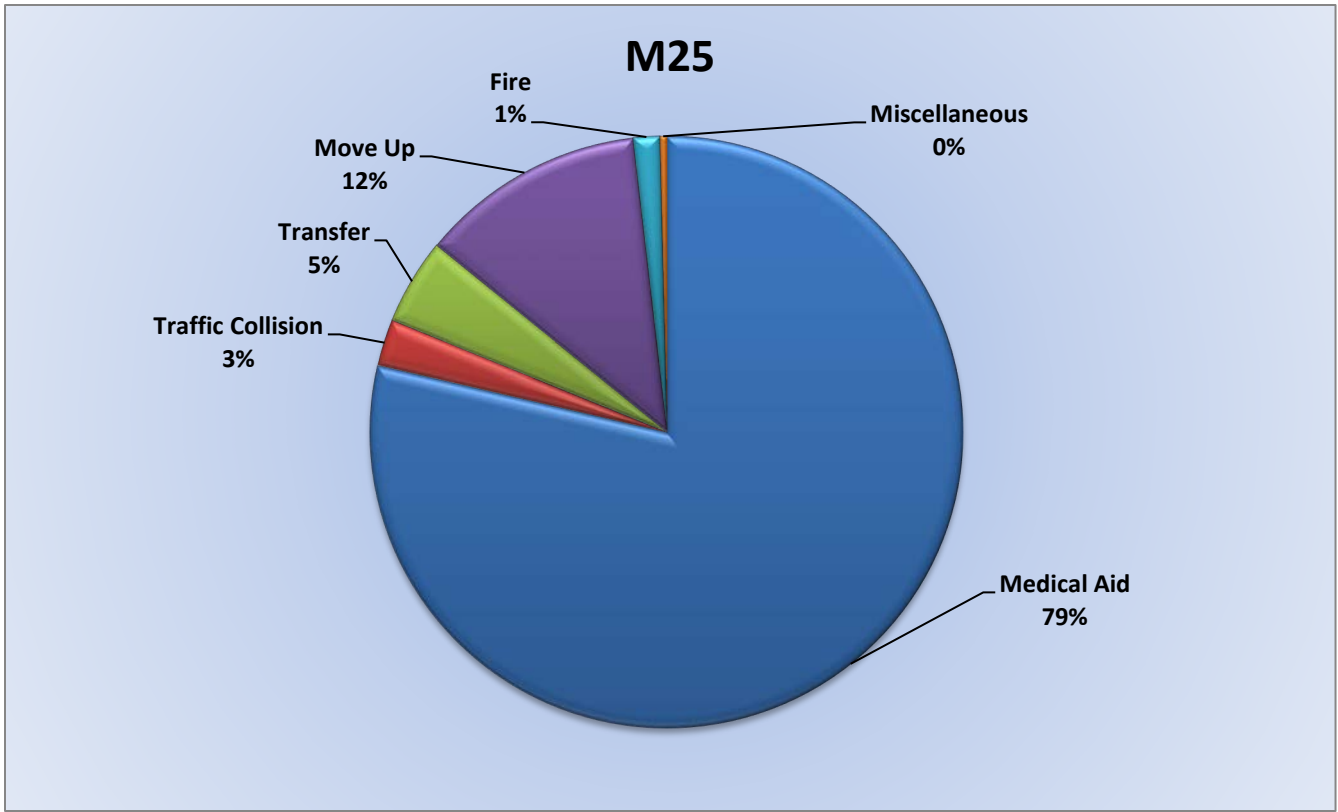
Misc- 1

Move/Cover – 34

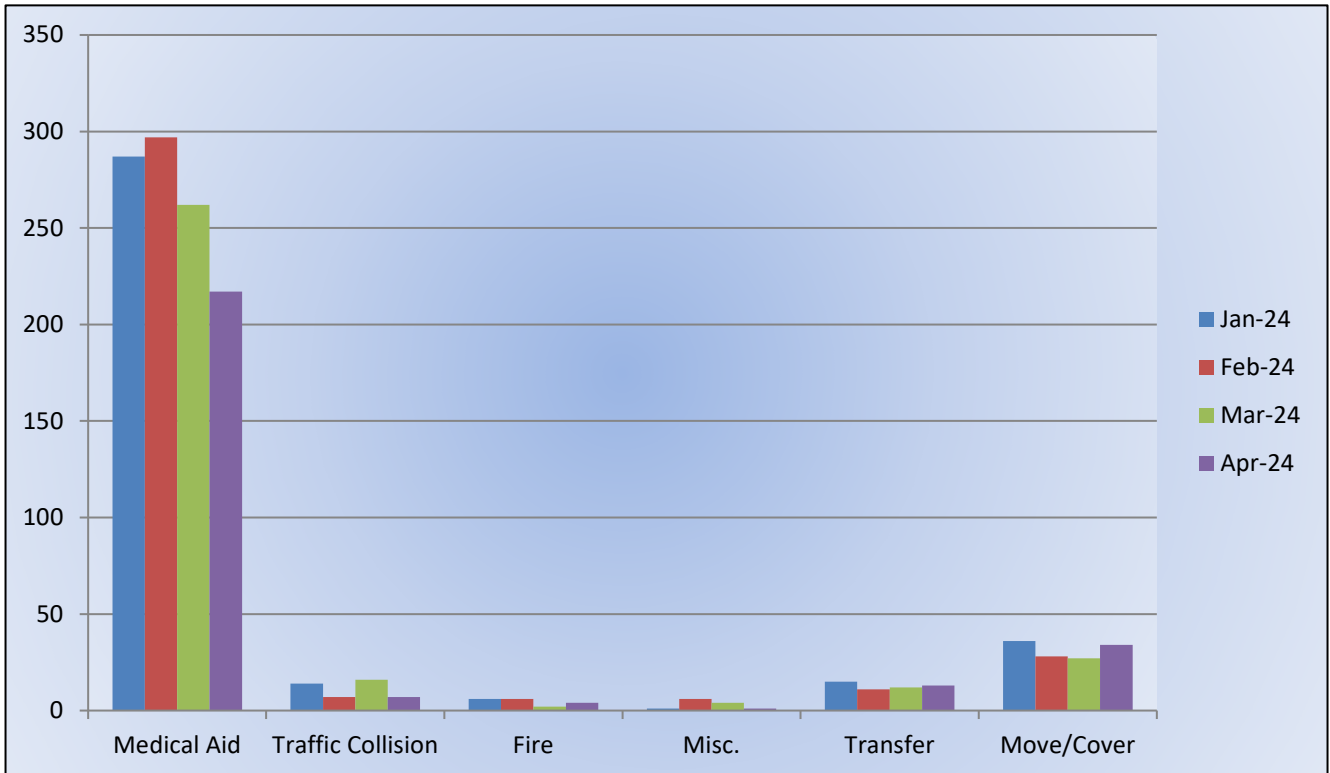


E25 Monthly Statistics Comparison





M25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 Run Review April 2024

ENGINE 28: 117 Total Calls

Medical Aid - 70

Fire - 6

Traffic Collision - 10

Public Assist - 5

Misc - 9

Move/Cover – 17

MEDIC 28: 256 Total Calls

Medical Aid- 186

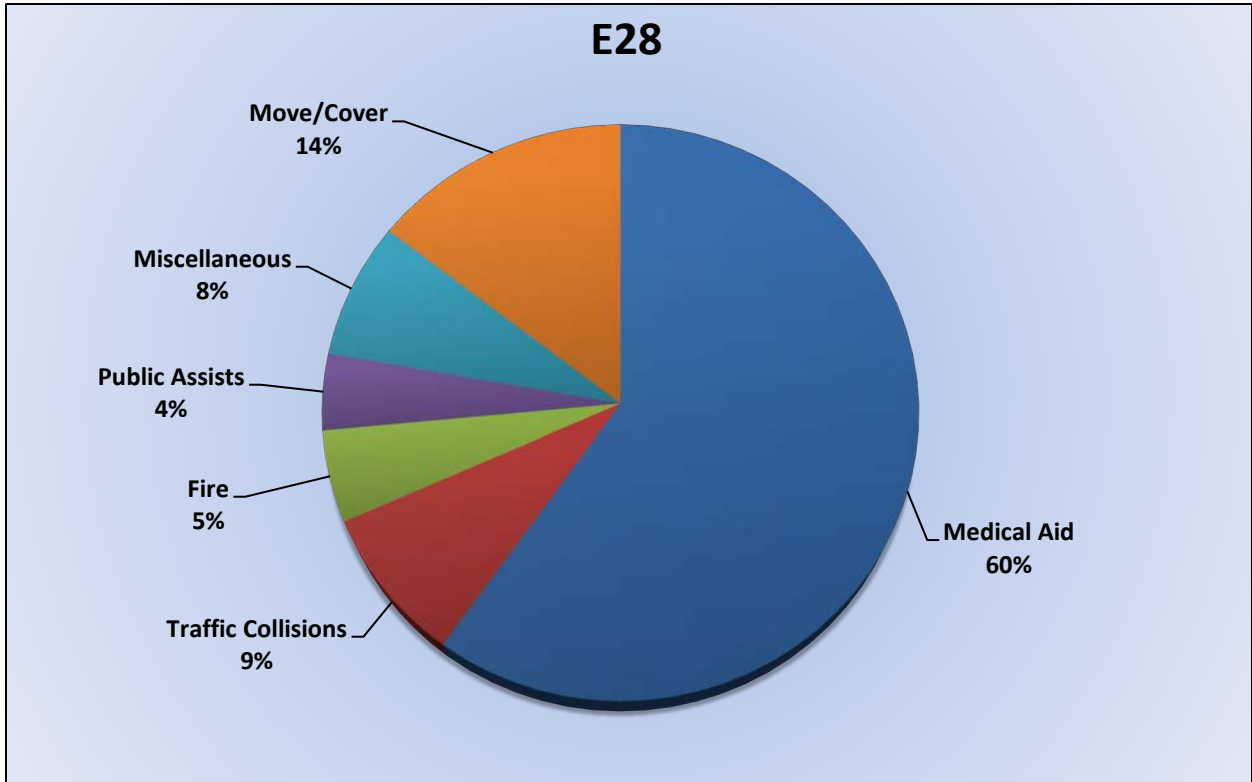
Fire- 1

Traffic Collision- 15

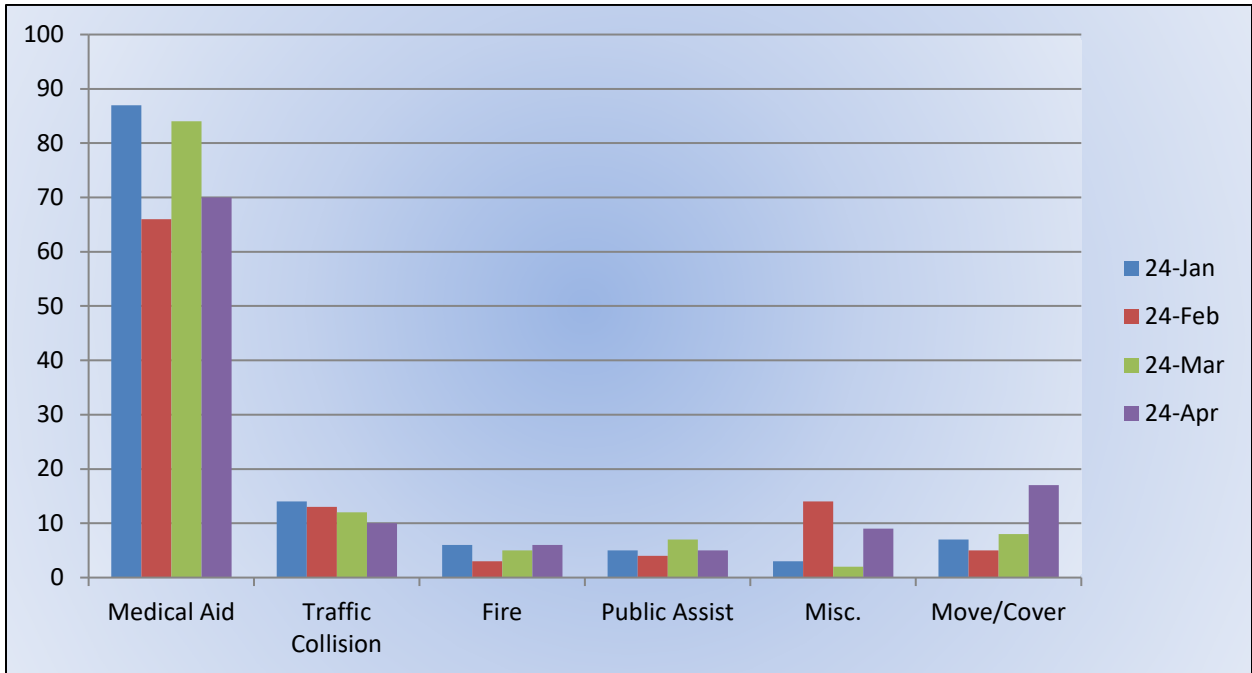
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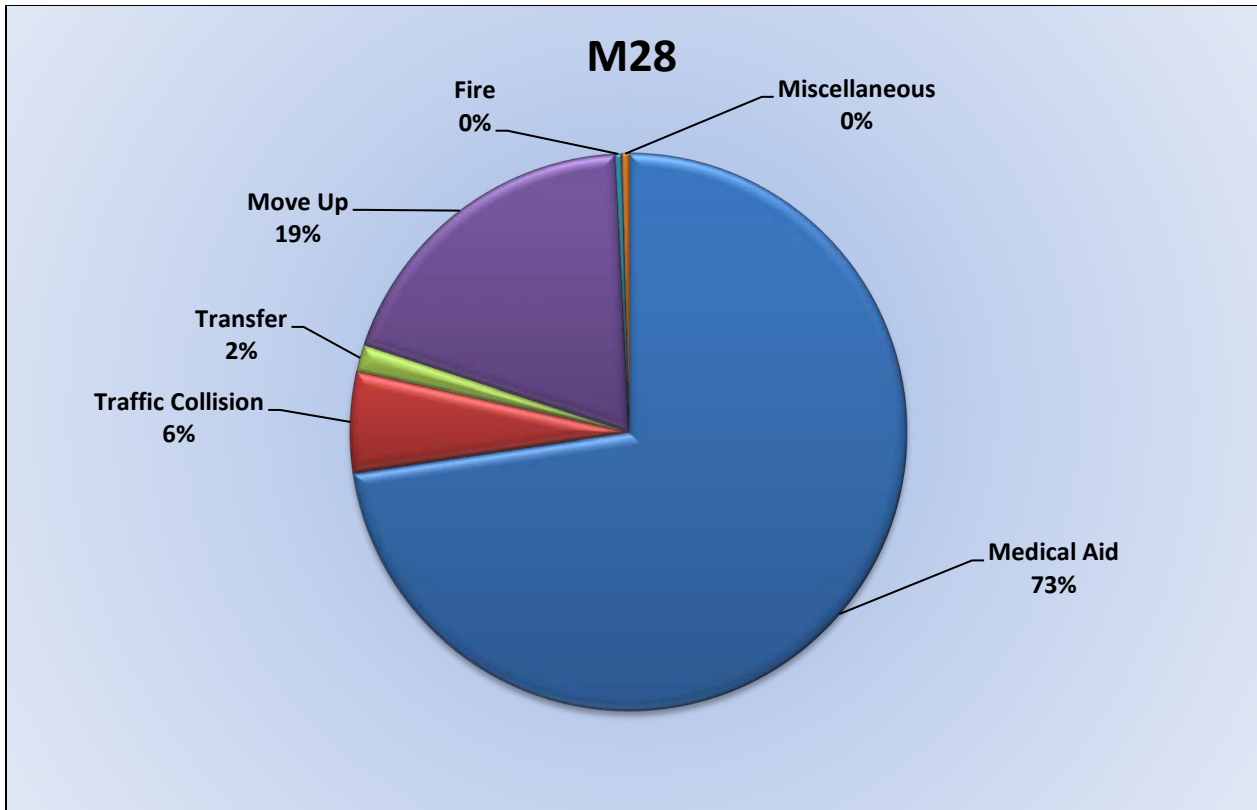
Misc- 1

Move/Cover – 49

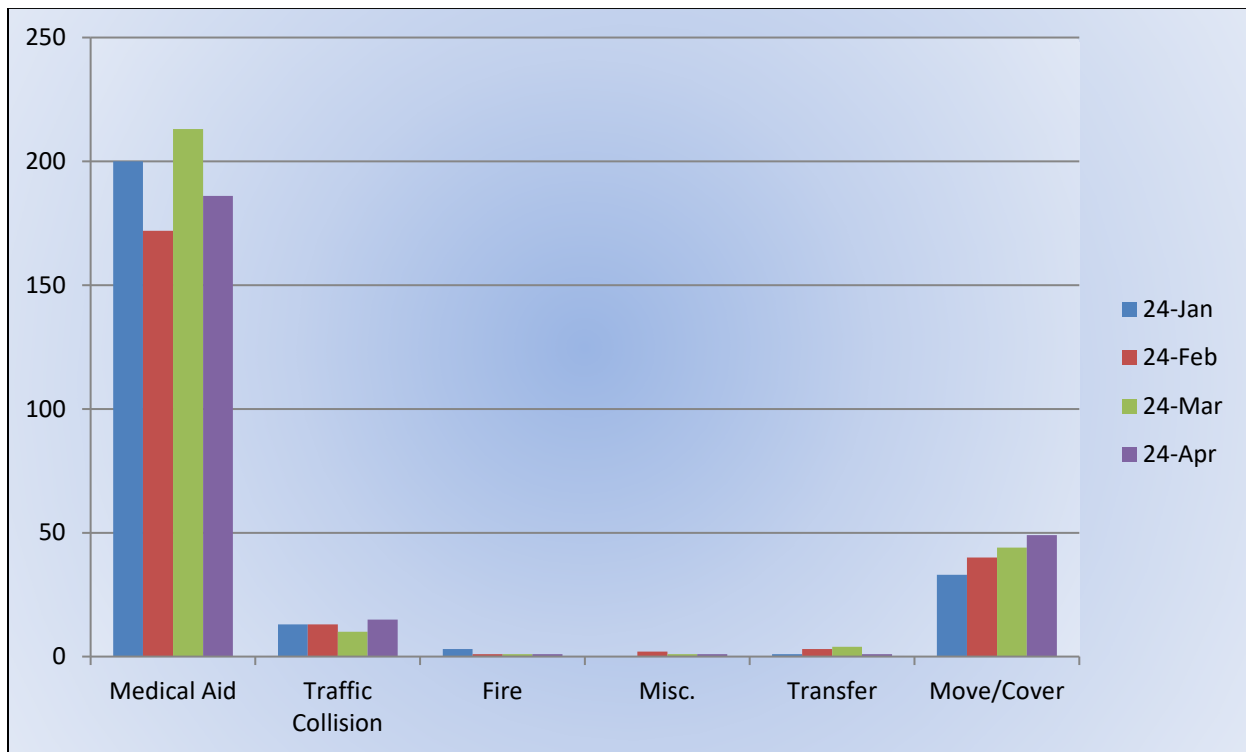


E28 Monthly Statistics Comparison





M28 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 72 and Medic 49 Run Review April 2024

ENGINE 72: 51 Total Calls

Medical Aid – 38

Fire – 1

Traffic Collision – 4

Pubilc Assist – 4

Misc – 3

Move/Cover – 1

MEDIC 49: 263 Total Calls

Medical Aid – 210

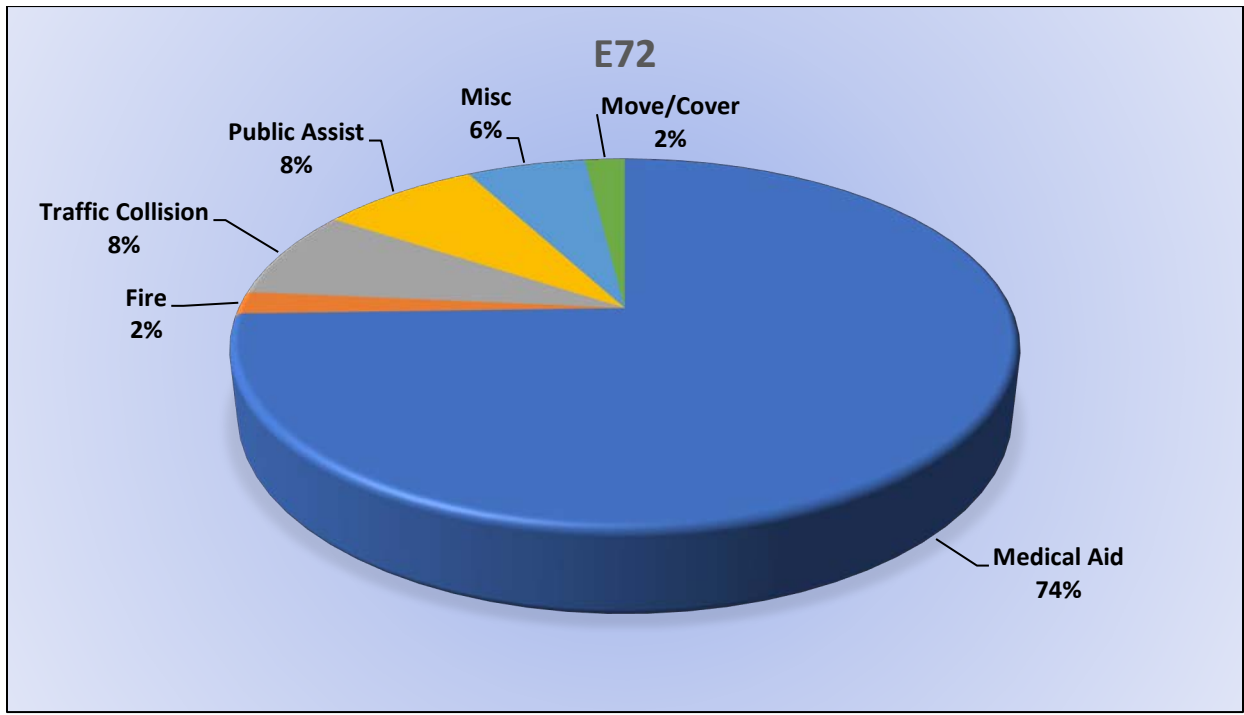
Fire – 1

Traffic Collision – 10

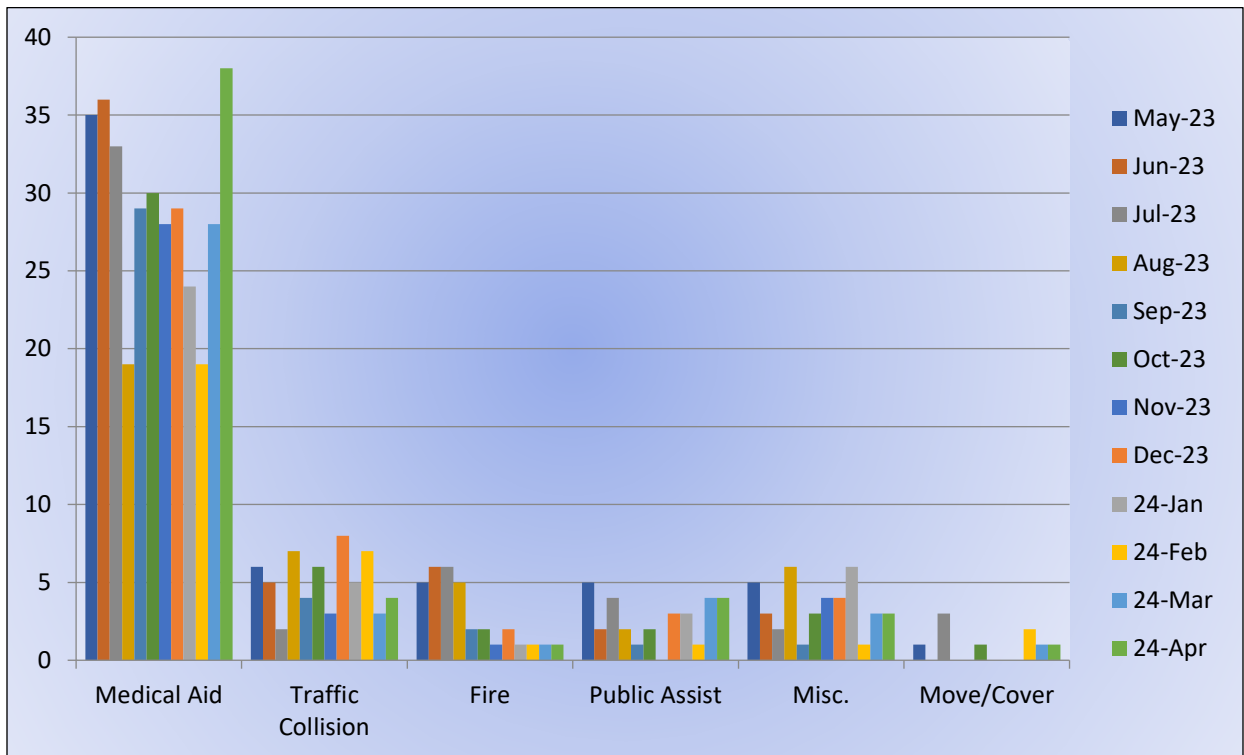
Transfer – 5

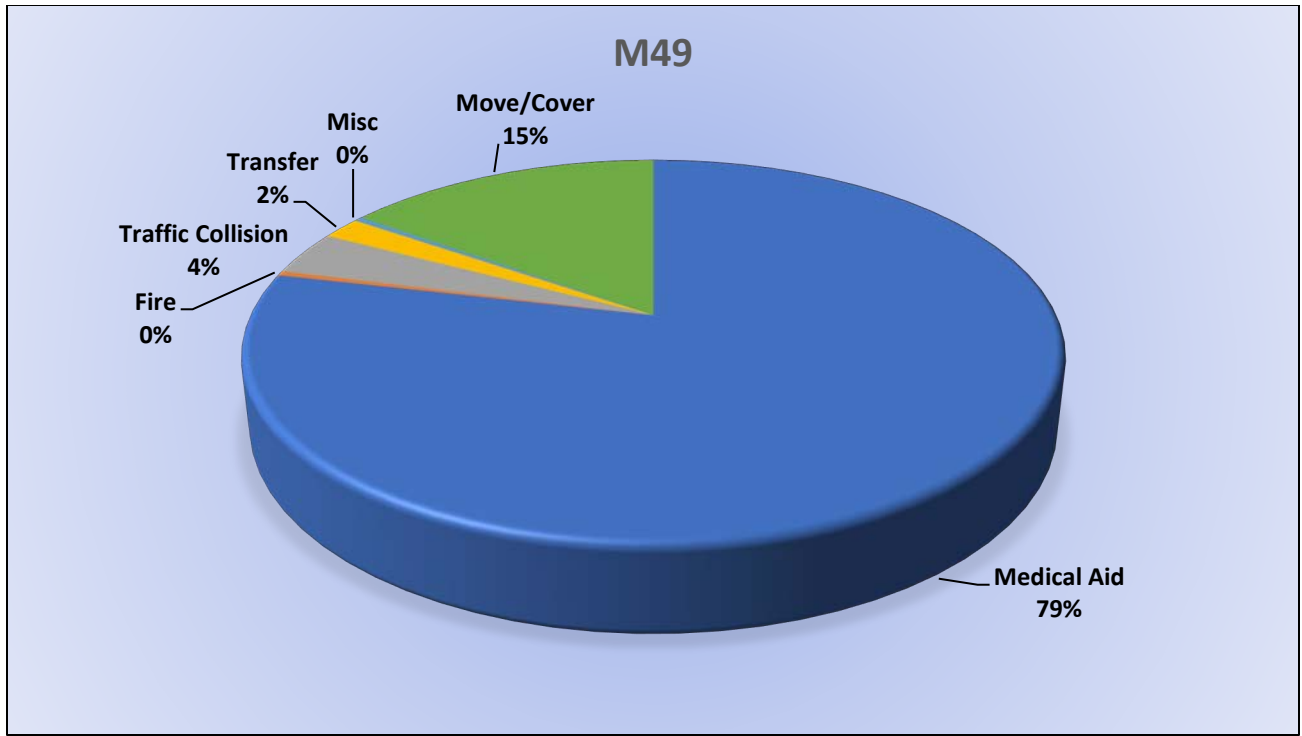
Misc – 1

Move/Cover – 36



E72 Monthly Statistics Comparison





M49 Monthly Statistics Comparison

