



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**City of Placerville
Town Hall
549 Main Street
Placerville, CA 95667**

April 14, 2021

10:00 A.M. Closed Session

10:45 A.M. Open Session

ATTENTION

As a result of the COVID-19 emergency and the Governor's Executive Orders N-29-20 and N-33-20, this meeting will occur for the public via video and teleconference. There will not be a physical public access location. Anyone who would like to participate in the meeting must use the Zoom video link or conference line below:

Join Zoom Meeting

<https://us02web.zoom.us/j/86814594100?pwd=dzZSWUVyVjNlcFl5QTdLL3dDM3drZz09>

Meeting ID: 868 1459 4100

Passcode: 680307

One tap mobile

1(669) 900-9128

If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press *9 if dialing in by phone. Public comments will be limited to 3 minutes. Thank you for your understanding during these challenging times

Fire Chief, Tim Cordero

**Mark Brunton (Div. 1)
Mickey Kaiserman (Div. 2)
Chris Swarbrick (Div. 3) -Chair**

**Ken Harper (Div. 4)
Paul Gilchrest (Div. 5)**

10:00 A.M. OPEN SESSION

PUBLIC COMMENT:

(Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time. Public Comments are limited to three minutes per person.)

10:05 A.M. CLOSED SESSION:

- A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire Protection District’s designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick, Director Ken Harper and Patrick Clark.
El Dorado County Professional Firefighter Union Local 3556, The Management Association.
- B. Closed session pursuant to Government Code Section 54957(b)(1), PUBLIC EMPLOYEE PERFORMANCE EVALUATION AND PUBLIC EMPLOYMENT, Title: Fire Chief.

10:45 A.M. OPEN SESSION

1. **CALL TO ORDER:**

2. **ROLL CALL:**

3. **PLEDGE OF ALLEGIANCE:**

4. **APPROVE AGENDA:**

5. **CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: March 18, 2021 Board Meeting Minutes
March 25, 2021 Stategic Planning Workshop
April 7, 2021 Joint Special Meeting

B. Claim Payments/Deposits:

<u>District Claims:</u>	<u>District Deposit/JE</u>
\$113,329.43	\$5,441.60
\$372.00	\$10,000.00
\$1,039.78	\$8,889.40
\$1,325.08	\$151,443.69
\$18,210.00	
\$86,909.69	
\$12,981.54	
\$22,819.18	
\$651.04	
\$43,785.92	

6. **OATH OF OFFICE:**
 - Captain Lucas Shepard

7. **PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

8. **REPORT OF ACTION TAKEN IN CLOSED SESSION:**
 - A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire Protection District's designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick, Director Ken Harper and Patrick Clark.
El Dorado County Professional Firefighter Union Local 3556, The Management Association.

 - B. Closed session pursuant to Government Code Section 54957(b)(1), PUBLIC EMPLOYEE PERFORMANCE EVALUATION AND PUBLIC EMPLOYMENT, Title: Fire Chief.

9. **DEPARTMENTAL MATTERS:**
 - A. DTA Fire Impact Fee Presentation
 - B. Resolution 2021-01 Fire Impact Fee Nexus Study
 - C. Review District Email Standard Operating Guideline
 - Email Signature Line

10. **BOARD MATTERS:**
 - A. Board Training.
 - Training for New Board Members
 - B. Preparation of the Board packet
 - C. Strategic Plan

11. **COMMITTEE REPORTS:**

Standing Committees:
 - A. Strategic Planning
 - B. Budget and Finance (Kaiserman, Gilchrest)
 - C. Communications & Outreach (Brunton, Gilchrest)
Ad-hoc Committees:
 - A. Operational Strategic Planning. (Swarbrick, Kaiserman)
 - A. Facilities & Equipment (Brunton, Kaiserman)
 - A. Human Resources (Swarbrick, Harper)
 - Employee Satisfaction Survey

10. **CORRESPONDENCE AND COMMUNICATION:**
 - Fire Engine Response Statistics.
 - Medic Unit Response Statistics.

- Thank you letter from Judy Puthuff, Wendy Thomas and Dennis Thomas

11. **FIRE CHIEF'S REPORT:**

12. **BOARD COMMENTS:**

13. **FUTURE AGENDA ITEMS:**

Next regularly scheduled Board Meeting, May 20, 2021, 2021.

14. **ADJOURNMENT:**

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

March 18, 2021

1:00 P.M. Open Session

ATTENTION

As a result of the COVID-19 emergency and the Governor’s Executive Orders N-29-20 and N-33-20, this meeting will occur for the public via video and teleconference. There will not be a physical public access location. Anyone who would like to participate in the meeting must use the Zoom video link or conference line below:

Join Zoom Meeting

<https://us02web.zoom.us/j/85169707253?pwd=cnZPcEJlc0xUZE9JY3FmQmhBMGNsZz09>

Meeting ID: 851 6970 7253

Passcode: 681755

One tap mobile

1(669) 900-9128

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Fire Chief, Tim Cordero

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Swarbrick called the meeting to order at 1:04 P.M.

2. ROLL CALL:

Present: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest

Absent: None

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Gilchrest and seconded by Director Kaiserman to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Absent: None

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: February 18, 2021 Board Meeting Minutes
- B. Media Release Standing Operating Guideline
- C. Job Descriptions: Public Information Officer
Communications Manager
- D. Claim Payments/Deposits:

<u>District Claims:</u>	<u>District Deposit/JE:</u>
\$ 115,791.48	\$ 5,058.00
\$ 50.00	\$ 310,245.05
\$ 193.03	
\$ 20,641.91	
\$ 7,704.59	
\$ 19,902.12	
\$ 62,715.13	

It was moved by Director Harper and seconded by Director Kaiserman to approve the Consent Calendar with the additions as discussed to the Public Information Officer and Communications Manager job descriptions. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Absent: None

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

Jeffery Small

7. DEPARTMENTAL MATTERS:

- A. Employee Recognition
 - Captain Ty Dennis, Captain Andrew Lemos, Captain Nick Rose, Captain Travis Parsons, Captain Any Andreis, Firefighter Zach Iddings, Firefighter Mike Wilson, Firefighter Corey Vermillion, Firefighter Jourdan Herr, Firefighter Hayden Hadl, Firefighter Justin Bautists.

B. MOU between El Dorado County Fire District and U.S. Department of Interior Bureau of Reclamation.

- Review and Approve.

It was moved by Director Harper and seconded by Director Kaiserman to approve the MOU between El Dorado County Fire District and U.S. Department of Interior Bureau of Reclamation. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Abstain: None
Absent: None

C. District Email Standard Operating Guideline Article 2 Section 34/Board of Directors Policy Title: District Email Policy Number 1035.

It was moved by Director Harper and seconded by Director Kaiserman to approve District Email Standard Operating Guideline Article 2 Section 34/Board of Directors Policy Title: District Email Policy Number 1035. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Abstain: None
Absent: None

D. Nexus Study Update.

Director Kaiserman recused himself from this agenda item.

It was unanimously agreed by the whole board that all bullet items that they were concerned about at the meeting have been addressed.

E. Strategic Planning Update

Chief Cordero stated the first Strategic Planning workshop is scheduled March 25, 2021 and retired Fire Chief Ogan will be facilitating the workshop.

8. **BOARD MATTERS:**

A. Board Training

- Training for New Board Members

Chief Cordero stated the District is currently working on a new Board of Directors Onboarding Handbook.

B. Board of Support for Greater Cameron Park Area Fire Safe Council Resolution 2021-01.

Director Gilchrest provided an explanation on why the Fire Safe Council is looking for the letter of support from the Board. The Board agreed they would sign the letter of support.

9. **COMMITTEE REPORTS:**

Standing Committees:

A. Strategic Planning

Strategic Planning workshop is scheduled for March 25, 2021

B. Budget and Finance (Kaiserman, Gilchrest)

Director Kaiserman stated they met on March 16, 2021 and discussed the following items:

- Monthly Trending of Expenditures Annual Budget -reviewed and discussed by Chief Dutch through the period ending February 28,2021.
- AdastrGov Programing- The program will be presented to the Board of Directors when totally operational at the June or July Board meeting.
- UAL White Paper- A work in progress and should be completed in the next few months by Chief Dutch.
- Consolidation Flow Chart- Was reviewed as a ranking chart and some changes were made to be reviewed at the next Finance Committee meeting.
- Educational Scholarships- Director Gilchrest will make an inquiry to set a meeting between Chief Cordero and El Dorado Community Foundation to understand possible parameters for educational grants.
- CalPers Buyback- The EDCFPD submitted its response to CalPers and is waiting for a reply.
- Developmental Impact Fees- The Nexxus study has been adjusted based on modification of the assumptions input and an updated study will be presented tentatively to the Board of Directors at the April meeting.
- CalFire Contract- Has not been signed and is expected to be signed in March or April while the services under the contract are operational.

C. Communications & Outreach (Brunton, Gilchrest)

Director Gilchrest stated the following topics where discussed at the Communications Committee meeting:

- Media releases
- Email Policy
- Working towards holding this committee meeting quarterly
- Strategic planning communications

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Kaiserman)

No Report

B. Human Resources (Swarbrick, Harper)

Director Swarbrick stated the Human Resources Committee had a meeting with Union leadership regarding the Satisfaction Survey. All questions that were submitted were reviewed. Captain Poganski had to make a couple changes to what was presented, and it should be sent to all personnel soon.

C. Operational Strategic Planning (Swarbrick, Kaiserman)

No Report.

10. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you letter from Kevin Guerrero.

11. FIRE CHIEF'S REPORT:

- JPA:
 - New sub-committee for system enhancement to review call volume, locations, medic unit placement, ALS deployment. First meeting took place with an overview of the EMS system. More meetings to follow, no action taken.
 - Chief Dutch and I met with Chief Johnson and his finance personnel from EDH to review and discuss the JPA Legacy costs. We have now met with all the provider Chiefs and look for a discussion with the JPA full board. As we look towards either opening or entering a new contract this discussion and understanding is imperative.
- CARES Act funds – There is a second round coming out, we have not yet received confirmation if any funds will be available to local fire districts, however, we have some items identified in the event the opportunity arises.
- Hiring Update:
 - We have a new Firefighter/Paramedic, Tyler Yost coming online April 5th.
 - Last week we held interviews for both Firefighter EMT's and Firefighter Paramedics, Chiefs interviews will take place next Monday and Tuesday. We currently have 9 openings.
- COVID-19 – Our crews continue to remain diligent with our protocols for COVID-19.
 - Chief Lohan is working with the County and the EOC to establish an MOU to expedite the reimbursement process as we assist with the vaccine clinics.
 - The County continues to host weekly vaccine clinics at Red Hawk Casino, we have been participating in these weekly, our participation may reduce based on availability of personnel.
- City of Placerville
 - Continue to work with City staff, attending staff meetings and City Council.
 - The RFP's for the proposed Joint Facility have been reviewed, we (Chief Wren, Rebecca Neeves and myself) interviewed the top 2 candidates. We will be hosting a meeting with City Personnel and 2 Board members to discuss the

process and costs moving forward. We will also look to schedule a meeting and presentation to both the City Council and our Board by the top firm.

- Fire Prevention update

The district will begin our annual Defensible Space inspections in the upcoming weeks. Our target is 50 per shift or 150 per station within their response areas. Captain Stirlinghas provided all the materials and information to the stations and crews. Promotion of FF/P Lucas Shepard to Captain – Prevention Specialist.

We completed the interviews for the Fire Prevention Specialist positions this past week, thank you to Chief Earle, DSP and Chief Richards, Cal Fire for assisting in the interview process. Announcements for the positions will be in the upcoming week.

- District information

- Engine 17 is beginning the construction process at Pierce, timeline for completion is May 2021. Photographs are beginning to be posted by Pierce.
- Station 28 retaining wall, compaction issues – Chief Williams has reached out to some of the engineering contacts for further consultation. No further update currently.
- AFG Grant – Captain Snyder has completed and submitted our grant request for a SAFER grant / staffing grant for Station 72 to bring it up to 3/0 staffing model. Awards likely this fall.
- LAFCO has our island annexation scheduling for their February 24th meeting, however, due to a Zoom and phone line issue the meeting was cancelled. We are back on the agenda for LAFCO on March 24th.
- Live Fire Drills and LARRO (Low Angle Rope Rescue Operations) have been completed over the past few weeks. Personnel from ECF, DSP and Cal Fire participated in the drills.
- Strategic Planning, scheduled for March 25th, 1 pm-4pm, with Chief Ogan as the facilitator. We have gotten feedback from several FSC's, City and County Officials and Coloma residents. We will send out a press release, encouraging online participation from the public to adhere to COVID restrictions.
- We had the opportunity to submit a request to the County for possible TOT funds to offset costs associated with tourism impacts. We submitted a request based on responses to the USFS areas – which are typically high tourists' areas. The County is considering these requests for their upcoming budget cycle. Our request was submitted for approximately \$68,000.
- I received a request from the Marshall Foundation for Community Health to provide once again "Ride in a Fire Truck to School" prize for their annual golf tournament. The tournament and auction will be June 25th.

- Our peer support team has been used twice in the past few weeks to assist personnel with some tough calls. We are extremely fortunate to have these trained personnel inhouse to meet the needs of our crews.

12. BOARD COMMENTS:

Brunton: No Comment

Swarbrick: Director Swarbrick stated there was a good size fire in his division next to Station 19. He stated the crews did a great job knocking the fire out.

Kaiserman: Director Kaiserman stated he stopped by the JPA office and talked to Cristy Jorgensen. He asked her about the price the JPA was quoted for the CSDA membership, she told him they will look into the price difference. Director Kaiserman stated that the JPA is looking into the Service Area 7 reserves.

Harper: No Comment

Gilchrest: No Comment

13. FUTURE AGENDA ITEMS:

Fire Chief review.

Resolution 2021-01 Fire Impact Fee Nexus Study.

Next regularly scheduled Board Meeting, April 15, 2021.

- 14. ADJOURNMENT:** *At 3:04 P.M. it was moved by Director Gilchrest and seconded by Director Kaiserman to adjourn; all in favor.*

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
STRATEGIC PLANNING WORKSHOP**

March 25, 2021

1:00 P.M. – 4:00 P.M.

ATTENTION

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Join Zoom Meeting

<https://us02web.zoom.us/j/83487602100?pwd=YUs0Kzl6Z0VqdC5vO0o0YnpUNEZqZz09>

Meeting ID: 834 8760 2100

Passcode: 531271

One tap mobile

1 (669) 900-9128

Fire Chief, Tim Cordero

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Swarbrick called the meeting to order at 1:00 P.M.

2. ROLL CALL:

Present: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest

Absent: None

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Gilchrest and seconded by Director Kaiserman to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Absent: None

5. PUBLIC COMMENT:

The following people made public comments throughout the Strategic Planning meeting:

- Gary Klopfinstein
- Dennis Cullen
- Karen Mulvaney
- Jacob Poganski

6. Strategic Planning Workshop:

- A. Introduction
- B. “Who we are” PowerPoint
 - Chief Cordero and Chief Dutch gave the PowerPoint presentation.
- C. Goals and Objectives from the workshop.
- D. Review of 2018 Five Year Plan, with updates.
- E. Open Forum
 - SWOT (strengths, weaknesses, opportunities & threats)
 - The following were defined below:
 - Strengths:
 - Fiscal responsibility
 - Dedication
 - Aware of problems with WUI and supportive of efforts to improve
 - Establishing the JLMC (Joint Labor Management Committee)
 - Collaboration with the Fire Safe Councils
 - Community involvement
 - Communication complexities
 1. Operational
 2. Fiscal
 3. Mergers
 - Weaknesses:
 - Facilities
 - Staffing
 - Opportunity:
 - Communication of state of District efficiency

- Bolster social media
- Mergers/consolidations
- Attend/Zoom Fire Safe Council meetings/CWPP
- New recruitment model
- Fire insurance
 - What part can the District contribute
- Public awareness

Threats:

- Retention
- Evacuation Plan
 - Operational
- Succession planning
- UAL
- Solvency of neighboring Districts
- Reduction of fire service capability county wide
- JPA Contract
- Operational threats
 - Staffing
 - Firefighter burnout

Action Items:

- Public information request to the Board of Supervisors:
 - Identify where PILT funds are going and why the District is not receiving any.
- Target reserve polity
- Facility lease payoff for Station 28
- Retention & hiring/recruitment
- Succession planning for command staff

14. FUTURE MEETING DATES:

TBD

- 15. ADJOURNMENT:** *At 4:09 P.M. it was moved by Director Brunton and seconded by Director Kaiserman to adjourn; all in favor.*

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

April 7, 2021

9:00 A.M. Open Session

ATTENTION

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<https://us02web.zoom.us/j/89538953284?pwd=WFVGYVM4SFJRC0k4ZGJWbnpsVGV5Zz09>

Meeting ID: 895 3895 3284

Passcode: 781597

One tap mobile

1(669) 900-9128

If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press *9 if dialing in by phone. Public comments will be limited to 3 minutes. Thank you for your understanding during these challenging times

Fire Chief, Tim Cordero

9:00 A.M. OPEN SESSION

1. CALL TO ORDER:

Director Swarbrick called the meeting to order at 9:00 A.M.

2. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

3. ROLL CALL:

Present: Swarbrick, Harper, Kaiserman, Gilchrest
Absent: Brunton

4. PRESENTATION TO THE PUBLIC:

Police Chief Joe Wren gave a PowerPoint presentation.

Fire Chief Tim Cordero gave a PowerPoint presentation.

Rebecca Neves gave a PowerPoint Presentation.

Presentation by Dewberry Architects, Inc. Project presentation showing current buildings and proposed project.

Public Comment:

John Clerici
Jacob Poganski
Barbara Rogers

5. APPROVE AGENDA:

It was moved by Director Kaiserman and seconded by Director Harper to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Absent: Brunton

6. DEPARTMENTAL MATTERS:

A. Authorizing the Fire Chief to negotiate a professional services agreement with the City of Placerville and Dewberry Architects, Inc, for a not to exceed amount of \$90,000 for Public Safety Building Needs Assessment Study. Total contract amount \$178,000.

Rebecca Neves stated the contract has been revised. The contract coming to the Board is now a total of \$100,000. Rebecca's recommendation is for each agency to allocate \$70,000 (\$50,000 for the contract obligation and \$20,000 for contingencies).

Director Gilchrest asked for the board to receive notification when the District will be needing to utilize the contingency funds.

It was moved by Director Gilchrest and seconded by Director Harper to approve authorizing the Fire Chief to negotiate a professional services agreement with the City of Placerville, Placerville Police Chief and Dewberry Architects, Inc, in the amount of \$70,000 (\$50,000 for contract obligation and \$20,000 for contingencies). The motion was passed by the following vote:

Ayes: Swarbrick, Harper, Kaiserman, Gilcrest
Noes: None
Absent: Brunton

7. **ADJOURNMENT:** *At 11:06 A.M. it was moved by Director Harper and seconded by Director Gilcrest to adjourn; all in favor.*

EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- \$113,329.43
- \$372.00
- \$1,039.78
- \$1,325.08
- \$18,210.00
- \$86,909.69
- \$12,981.54
- \$22,819.18
- \$651.04
- \$43,785.92

District Deposits/Journal Entries:

- \$5,441.60
- \$10,000.00
- \$8,889.40
- \$151,443.69

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2020-2021

July 1, 2020 Through March 31, 2021 75% Expended

Sub	Revenues / Sources	Final Budget 2020-2021	Expended 2020-2021	Over or Under Budget	Percentage Collected
	<i>Carry-over funds from previous year</i>				
100	Property Taxes-Secured (current year)	\$9,497,462.76	\$5,612,895.98	(\$3,884,566.78)	59%
101	Property Taxes - ERAF rebate	\$0.00	\$0.00	\$0.00	0%
110	Property Taxes-Unsecured (current)	\$169,635.00	\$168,293.92	(\$1,341.08)	99%
140	Supplemental Property Taxes-Current	\$269,182.88	\$119,530.20	(\$149,652.68)	44%
174	Tax: Timber Yield	\$103.56	\$67.52	(\$36.04)	65%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$79,697.06	\$38,804.63	(\$40,892.43)	49%
	<i>Prior Years Property Taxes</i>				
120	Property Taxes-Prior Secured	(\$2,843.20)	(\$1,371.59)	\$1,471.61	0%
130	Property Taxes-Prior Unsecured	\$6,074.14	\$4,503.22	(\$1,570.92)	74%
150	Supplemental Property Taxes-Prior	\$9,006.08	\$15,803.15	\$6,797.07	175%
360	Taxes-Penalties	\$6,894.80	\$5,416.59	(\$1,478.21)	79%
	<i>Voter Approved Special Taxes</i>				
175	Direct Assessment	\$514,175.78	\$311,635.27	(\$202,540.51)	61%
1310	Fire Suppression (Shingle Springs)	\$5,684.18	\$3,604.30	(\$2,079.88)	63%
	<i>Other Fees & Service Reimbursements</i>				
881	Federal/State Reimbursements	\$158,885.26	\$497,844.33	\$338,959.07	313%
400	Interest	\$81,806.22	\$14,138.41	(\$67,667.81)	17%
420	Rent: Land & Building	\$31,938.94	\$10,000.00	(\$21,938.94)	31%
1100	Other Federal Revenue CARES Relief Funds	\$0.00	\$0.00	\$0.00	0%
1400	Inspection Fee's - Prevention	\$131,122.11	\$30,391.46	(\$100,730.65)	23%
1401	Plan Check Fees & Permit Fees	\$0.00	\$81,848.39	\$81,848.39	0%
1403	Development Fees Trust Fund	\$0.00	\$0.00	\$0.00	0%
4304	Ambulance Admin Reimbursement (1686)	\$457,319.00	\$0.00	(\$457,319.00)	0%
1744	Misc: Inspection or Services VHR	\$0.00	\$0.00	\$0.00	0%
1940	Miscellaneous	\$11,564.24	\$4,485.22	(\$7,079.02)	39%
1942	Misc: Reimbursement	\$10,135.82	\$0.00	(\$10,135.82)	0%
1947	Insurance Refunds & Safety Funds	\$2,972.00	\$5,082.88	\$2,110.88	171%
2000	Sale of Fixed Assets	\$289.00	\$2,880.00	\$2,591.00	997%
1200	JPA Operational Revenue	\$4,600,000.00	\$0.00	(\$4,600,000.00)	0%
1207	Shingle Springs Rancheria	\$609,081.56	\$0.00	(\$609,081.56)	0%
1800	Interfund Rev. Service Between Fund Types	\$138,040.00	\$138,040.00	\$0.00	100%
	Total Revenue	\$16,788,227.19	\$7,063,893.88	(\$9,724,333.31)	42.08%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Final Fire Operations Budget Summary 2020-2021
 July 1, 2020 Through March 31, 2021 75% Expended

Sub	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2020-2021	Expended 2020-2021	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	\$4,673,057.94	\$2,992,084.67	(\$1,681,013.27)	64%
3001	Directors/Apprentice FF/Prevention Consultants	\$0.00	\$10,637.93	\$10,637.93	0%
3002	Overtime	\$1,041,572.10	\$1,074,487.63	\$32,915.53	103%
3004	Other Compensation	\$315,787.54	\$234,559.39	(\$81,228.15)	74%
3020	Retirement	\$1,871,917.98	\$1,947,133.51	\$75,215.53	104%
3021	OASDI	\$6,096.99	\$388.74	(\$5,708.25)	6%
3022	Medicare	\$63,851.46	\$62,766.41	(\$1,085.05)	98%
3040	Health & Dental	\$963,459.30	\$932,391.49	(\$31,067.81)	97%
3041	Unemployment Insurance	\$2,986.48	\$6.50	(\$2,979.98)	0%
3042	Long Term Disability & Volunteer Program	\$20,764.80	\$15,300.00	(\$5,464.80)	74%
3043	Defer Comp Employer Share	\$0.00	\$43,389.50	\$43,389.50	0%
3044	Vision	\$12,227.73	\$9,771.55	(\$2,456.18)	80%
3060	Workman's Compensation Insurance	\$504,000.00	\$403,551.00	(\$100,449.00)	80%
	Total	\$9,475,762.32	\$7,726,468.32	(\$1,749,294.00)	81.54%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2020-2021

July 1, 2020 Through March 31, 2021 75% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2020-2021	Expended 2020-2021	Over or Under Budget	Percentage Expended
4020	Clothing	\$15,000.00	\$8,510.88	(\$6,489.12)	57%
4021	Safety Equipment	\$13,000.00	\$23,232.02	\$10,232.02	179%
4022	Uniforms	\$5,000.00	\$1,620.30	(\$3,379.70)	32%
4040	Communications	\$149,400.00	\$112,380.86	(\$37,019.14)	75%
4060	Food	\$2,200.00	\$1,593.86	(\$606.14)	72%
4080	Warehouse Expenses	\$30,000.00	\$38,244.78	\$8,244.78	127%
4085	Refuse Disposal	\$19,000.00	\$12,640.09	(\$6,359.91)	67%
4087	Extermination	\$1,000.00	\$0.00	(\$1,000.00)	0%
4100	Insurance Premiums	\$76,500.00	\$77,007.65	\$507.65	101%
4140	Maintenance - Equipment	\$9,750.00	\$1,930.51	(\$7,819.49)	20%
4142	Maintenance - Radios	\$8,000.00	\$2,619.36	(\$5,380.64)	33%
4145	Maintenance - Equipment Parts	\$16,500.00	\$2,904.63	(\$13,595.37)	18%
4160	Maintenance - Vehicles	\$70,000.00	\$48,869.80	(\$21,130.20)	70%
4162	Maintenance - Vehicle Supplies	\$70,000.00	\$58,562.66	(\$11,437.34)	84%
4164	Maintenance - Tires & tubes	\$30,000.00	\$19,155.64	(\$10,844.36)	64%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$6,427.20	(\$3,572.80)	64%
4197	Building Supplies	\$15,000.00	\$18,140.97	\$3,140.97	121%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$7,336.68	(\$2,663.32)	73%
4260	Office Expense	\$10,000.00	\$4,989.79	(\$5,010.21)	50%
4261	Postage	\$3,000.00	\$1,611.44	(\$1,388.56)	54%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$217,600.00	\$153,289.02	(\$64,310.98)	70%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$50,000.00	\$0.00	(\$50,000.00)	0%
4324	Medical, Dental, & Lab Services	\$20,000.00	\$5,247.00	(\$14,753.00)	26%
4400	Publications & Legal Notices	\$500.00	\$240.50	(\$259.50)	48%
4420	Rent & Leases Equipment	\$18,300.00	\$11,053.94	(\$7,246.06)	60%
4440	Rents & Leases	\$500.00	\$0.00	(\$500.00)	0%
4461	Minor Equipment	\$51,700.00	\$6,034.66	(\$45,665.34)	12%
4462	Equipment: Computers	\$4,000.00	\$987.99	(\$3,012.01)	25%
4500	Special Departmental Expense	\$26,450.00	\$17,593.97	(\$8,856.03)	67%
4503	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$25,000.00	\$1,346.30	(\$23,653.70)	5%
4529	Software License	\$30,625.00	\$32,368.91	\$1,743.91	106%
4536	Retirement Benefit	\$0.00	\$32,517.00	\$32,517.00	100%
4617	Staff Development	\$57,600.00	\$10,235.84	(\$47,364.16)	18%
4600	Transportation & Travel	\$0.00	\$1,823.58	\$1,823.58	0%
4606	Fuel Purchase - Bulk	\$124,000.00	\$65,051.65	(\$58,948.35)	52%
4620	Utilities	\$107,000.00	\$81,553.73	(\$25,446.27)	76%
	Total	\$1,301,825.00	\$858,612.33	(\$443,212.67)	66%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Final Fire Operations Budget Summary 2020-2021
July 1, 2020 Through March 31, 2021 75% Expended

Sub	Expenditures: Class III	Final Budget 2020-2021	Expended 2020-2021	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$105,380.37	\$6,176.37	106%
5100	Interest	\$38,836.00	\$31,010.19	(\$7,825.81)	80%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	Total	\$138,040.00	\$136,390.56	(\$1,649.44)	99%
Sub	Fixed Assets - Class IV	Final Budget 2020-2021	Expended 2021	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	\$360,000.00	\$43,801.45	(\$316,198.55)	12%
6040	Fixed Assets - Apparatus/Equipment	\$786,052.00	\$721,057.35	(\$64,994.65)	92%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	Total	\$1,146,052.00	\$764,858.80	(\$381,193.20)	67%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2020-2021

July 1, 2020 Through March 31, 2021 75% Expended

	Final Budget 2020-2021	Expended 2020-2021	Over or (Under) Budget	Percentage Collected
Expenditures: Class III				
Class I: Salaries/Benefits	\$9,475,762.32	\$7,726,468.32	(\$1,749,294.00)	82%
Class II: Service & Supplies	\$1,301,825.00	\$858,612.33	(\$443,212.67)	66%
Class III: Long Term Debt	\$138,040.00	\$136,390.56	(\$1,649.44)	99%
Class IV: Fixed Assets	\$1,146,052.00	\$764,858.80	(\$381,193.20)	67%
TOTALS	\$12,061,679.32	\$9,486,330.01	(\$2,575,349.31)	79%

**EL DORADO COUNTY
AUDITOR-CONTROLLER
ELECTRONIC FUNDS TRANSFER
MEMORANDUM**

TO: K.E. Coleman, Treasurer/Tax Collector

FROM: Department/District: El Dorado County Fire District

Authorized Signature: _____

Joe Harn, Auditor-Controller

Authorized Signature: _____

DATE:

RE: AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 3/19/2021, as described below:

METHOD OF TRANSFER: ACH WIRE TRANSFER

AMOUNT: \$113,329.43

BANK NAME: Union Bank

BANK BRANCH: 400 California Street

San Francisco, CA 94104

ABA NUMBER/ROUTING NUMBER: 1220200496

BANK ACCOUNT NUMBER: 0050206971

BANK ACCOUNT/PAYEE NAME: CalPERS Fiscal Services Division

PAYEE INVOICE NUMBER (if any): 100000016370553

FENIX DOCUMENT NUMBER: _____

I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.

Kathleen Freeman 3/16/21 [Signature]
Print name of employee responsible Date Signature
for accuracy of wire instructions

Treasury Use Only

PAYMENT # _____ DATE _____ TIME _____ INITIAL _____

ACH/WIRE TRANSFER REQUEST

AUDITOR'S USE ONLY

BATCH # _____

CASH ACCT 99120

DOC # _____

CK/WIRE # _____

ACTION DATE _____

ORDER DESCRIPTION: _____

ENTERED BY _____

DATE _____

VED BY _____

DATE _____

VED BY _____

DATE _____

SSING _____

P JOURNAL # _____

DATE _____

J JOURNAL # _____

DATE _____

NOTES: _____

PREPARED BY: Kathleen Freeman
 PRINT NAME

SIGNATURE AND DATE: *Kathleen Freeman* 3/16/21
 REQUIRED

DEPARTMENT NAME: El Dorado County Fire District
 DEPARTMENT NUMBER: 8561
 (4 DIGIT NUMBER)

PRINT AUTHORIZED NAME: *Tim Cardero*
 AUTHORIZED SIGNATURE: *[Signature]*

DEPARTMENT AUTHORIZATION: I HERBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE: WITHIN MY AUTHORITY TO APPROVE; WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN MADE FOR SAID

VENDOR NAME: CalPERS Fiscal Services Division
 FENIX VENDOR NUMBER: 225
 SUFFIX: 2

INVOICE NUMBER (20CHARACTERS): 100000016370553
 AMOUNT: \$113,329.43

ACH AUTO WITHDRAWL
 ACH TRANSFER (ABA/ACCT# REQ)
 WIRE TRANSFER (REQUIRES JUSTIFICATION)

REQUESTED TRANSFER DATE: 03/19/21
 CONFIRMED 48 HRS NOTICE TO TREASURY: _____
 INITIAL: _____

****WIRE TRANSFER JUSTIFICATION: District/JPA Health Premiums April 2021**

ORG CODE	OBJECT	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX)	AMOUNT
8561000	3040		Dist. Health April 2021	\$73,606.97
8561001	3040		JPA Health April 2021	\$39,722.46
			TOTAL	\$113,329.43



P.O. Box 942715, Sacramento, CA 94229-2715
 888 CalPERS (or 888-225-7377) | Fax: (800) 959-6545
 TTY: (877) 249-7442
 www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero
 El Dorado County Fire Protection District
 PO BOX 807
 4040 CARSON ROAD
 CAMINO, CA 95709-0807

Dist #93,600.97
IPA #39,722.46

Business Unit: 1800
 CalPERS ID: 4388508673
 Statement Date: 03/15/2021

Health Premium Statement - PERS

Receivable ID	Description	Billing Month	Amount
100000016370553	Total Active & Retired Premium: \$162,790.36	04/2021	
	PA Billing Active Premium		\$104,930.74
	PA Billing Employer Share of Retired Premium		\$8,008.00
	Admin Fee for Active: (0.24% of Total Active Premium)		\$251.83
	Admin Fee for Retired: (0.24% of Total Retired Premium)		\$138.86
	Subtotal		\$113,329.43
100000016338939	Previous Payment Due	03/2021	\$115,791.48
	Payment Applied		(\$115,791.48)
	Subtotal		\$0.00

Total Payment Due 04/10/2021: \$113,329.43



Retain this Statement for your records.

Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit my.calpers.ca.gov to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to my.calpers.ca.gov and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the **CalPERS Customer Contact Center** at **888 CalPERS** (or **888-225-7377**).



Outside District Claim Form

District: El Dorado County Fire		AUDITOR USE ONLY	
Date: 03/16/21			
Prepared By: Kathleen Freeman			
Contact Phone: 530-644-9630 # 104			
1-6-2021 EDCF Bills			
DEPT:			
FILE NAME:			
Audited By:			
Date:			

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:
 US MAIL: Return to District: X
 Call/email for pickup: 530-644-9630 # 104
 Document Total: \$46,909.69
 Entered by:
 Date:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: 

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (limit 20)	AMOUNT	FILE NAME	DATE	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SINGLE CHECK
1	1965	1	9751-1	85.00	EDCF031621	03/16/21	8561000	4324	EDCF Inv. 9751-1 Fr For Duty - Clark	85.00	ADM Screening	DOC:
1	1965	1	Lewis	255.00	EDCF031621	03/16/21	8561000	4324	EDCF Inv. 9751-2 DMV Physicals Dutch,Lewis,Thomas	255.00	ADM Screening	
1	2425	1	35876-1	359.23	EDCF031621	03/16/21	8561000	4021	EDCF Inv. 35876-1 Duty Boots - Vogell	359.23	Advantage Gear	
1	559	0	230350	4616.04	EDCF031621	03/16/21	8561000	4145	EDCF Inv. 230350 SCBA Equipment	4616.04	ASSTAR Fire Equipment Inc	
1	2580	0	D283211	4731.34	EDCF031621	03/16/21	8561000	3040	EDCF Inv. D283211 March 2021 Premiums	4731.34	American Fidelity	
1	341	0	S51923	233.19	EDCF031621	03/16/21	8561000	4182	EDCF Inv. S51923 E-319	233.19	Burton's Fire Inc	
1	341	0	S51937	151.55	EDCF031621	03/16/21	8561000	4182	EDCF Inv. S51937	151.55	Burton's Fire Inc	
1	487	0	1652311	143.66	EDCF031621	03/16/21	8561000	4182	EDCF Inv. 1652311 E-328	143.66	Capitol Clutch And Brake, Inc.	
1	487	0	1652696	33.93	EDCF031621	03/16/21	8561000	4182	EDCF Inv. 1652696 E-328	33.93	Capitol Clutch And Brake, Inc.	
1	72	0	03102021-01	648.64	EDCF031621	03/16/21	8561000	4620	EDCF Inv. 03102021-01 Acct. 8897-5172 SI-25	648.64	City Of Placerville	
1	1481	0	00552021-02	105.87	EDCF031621	03/16/21	8561000	4040	EDCF Inv. 00552021-02 Acct.B155600510038931 SI-21	105.87	Comcast	
1	1481	0	02252021-01	169.94	EDCF031621	03/16/21	8561000	4040	EDCF Inv. 02252021-01 Acct.B155600510091228 SI-28	169.94	Comcast	
1	1481	0	none	87.14	EDCF031621	03/16/21	8561000	4040	EDCF Inv.02123021-03 Acct.B15560050004432 SI-25	87.14	Comcast	
1	1619	0	121209	31.45	EDCF031621	03/16/21	8561000	4197	EDCF Inv. 121209 SI-72	31.45	Divide Supply, Inc.	
1	1619	0	121241	32.14	EDCF031621	03/16/21	8561000	4197	EDCF Inv. 121241 SI-72	32.14	Divide Supply, Inc.	
1	1619	0	121260	6.01	EDCF031621	03/16/21	8561000	4197	EDCF Inv. 121260 SI-72	6.01	Divide Supply, Inc.	
1	1619	0	121334	49.86	EDCF031621	03/16/21	8561000	4197	EDCF Inv. 121334 SI-72	49.86	Divide Supply, Inc.	
1	41	0	BE004322408-1	6669.39	EDCF031621	03/16/21	8561001	3040	EDCF Inv. BE004322408-1 Dist. Dental March 21	6669.39	Delta Dental	
1	41	0	BE004322408-2	4117.88	EDCF031621	03/16/21	8561001	3040	EDCF Inv. BE004322408-2 JPA Dental March 21	4117.88	Delta Dental	
1	9765	0	2102096	3054.16	EDCF031621	03/16/21	8561000	4300	EDCF Inv. 2102096 Nexus Study	3054.16	DYA	
1	1006	0	EDCE5A03124	21263.76	EDCF031621	03/16/21	8561000	4040	EDCF Inv. EDCE5A03124 2nd Qtr Dispatch Fees	21263.76	El Dorado Co. Regional Prohospital JPA	
1	21	0	173726483	130.22	EDCF031621	03/16/21	8561000	4085	EDCF Inv. 173726483 Acct. 4030-5002262 Gold Hill	130.22	El Dorado Disposal	
1	21	0	173725372	216.38	EDCF031621	03/16/21	8561000	4085	EDCF Inv. 173725372 Acct. 4030-500428 SI-25	216.38	El Dorado Disposal	
1	21	0	173725184	211.65	EDCF031621	03/16/21	8561000	4085	EDCF Inv. 173725184 Acct. 4030-3003668 SI-28	211.65	El Dorado Disposal	
1	21	0	173725738	180.63	EDCF031621	03/16/21	8561000	4085	EDCF Inv. 173725738 Acct. 4030-3003095 SI-21	180.63	El Dorado Disposal	
1	21	0	173725759	120.43	EDCF031621	03/16/21	8561000	4085	EDCF Inv. 173725759 Acct. 4030-300213 SI-19	120.43	El Dorado Disposal	
1	21	0	173725760	180.63	EDCF031621	03/16/21	8561000	4085	EDCF Inv. 173725760 Acct. 4030-300214 SI-23	180.63	El Dorado Disposal	

AUTHORIZING SIGNATURES:

1	21	0	173725739	208.53	EDCF031621	03/16/21	2	8561000	4085	EDCF Inv. 173725739 Acct. 4030-300306-001 Sl-17	208.53	El Dorado Disposal
1	21	0	173726624	132.17	EDCF031621	03/16/21	2	8561000	4085	EDCF Inv. 173726624 Acct. 4030-6047719 Sl-74	132.17	El Dorado Disposal
1	21	0	173726537	130.22	EDCF031621	03/16/21	2	8561000	4085	EDCF Inv. 173726537 Acct. 4030-6062081 Sl-72	130.22	El Dorado Disposal
1	46	0	02192021-01	203.66	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 02192021-01 Acct. 118459-001 Sl-21	203.66	El Dorado Irrigation District
1	46	0	02262021-01	149.00	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 02262021-01 Acct. 039078-001 Sl-19	149.00	El Dorado Irrigation District
1	46	0	02262021-02	112.33	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 02262021-02 Acct. 065028-001 Sl-23	112.33	El Dorado Irrigation District
1	37	1	0159752-N	1031.32	EDCF031621	03/16/21	2	8561000	4500	EDCF Inv. 0159752-N Badge Order	1031.32	Erlennann-Rovm Co.
1	4725	00	04012021-02	889.68	EDCF031621	03/16/21	2	8561000	3044	EDCF Inv. 04012021-02 Dist. Vision April 2021	889.68	FDAC EBA
1	4725	00	04012021-03	40.00	EDCF031621	03/16/21	2	8561000	4300	EDCF Inv. 04012021-03 Dist. EAP April 2021	40.00	FDAC EBA
1	4725	00	04012021-04	204.00	EDCF031621	03/16/21	2	8561000	4100	EDCF Inv. 04012021-04 Dist. Life April 2021	204.00	FDAC EBA
1	4725	00	04012021-05	439.55	EDCF031621	03/16/21	2	8561001	3044	EDCF Inv. 04012021-05 JPA Vision April 2021	439.55	FDAC EBA
1	4725	00	04012021-06	15.20	EDCF031621	03/16/21	2	8561001	4300	EDCF Inv. 04012021-06 JPA EAP April 2021	15.20	FDAC EBA
1	4725	00	04012021-07	76.00	EDCF031621	03/16/21	2	8561001	4100	EDCF Inv. 04012021-07 JPA Life April 2021	76.00	FDAC EBA
1	3434	0	01027162	380.39	EDCF031621	03/16/21	2	8561000	4162	EDCF Inv. 01027162 E-25	380.39	Golden State Emergency Vehicle Service
1	3434	0	01027163	113.09	EDCF031621	03/16/21	2	8561000	4162	EDCF Inv. 01027163 E-25	113.09	Golden State Emergency Vehicle Service
1	4660	0	3223	3055.00	EDCF031621	03/16/21	2	8561000	4300	EDCF Inv. 3223 Legal Services Feb. 2021	3055.00	Girard, Edwards, Stevens & Tucker LLP
1	3460	0	28905436	1195.84	EDCF031621	03/16/21	2	8561000	4420	EDCF Inv. 28905436 Copy Machine Lease	1195.84	GreatAmerica Financial Services Corp
1	5002	0	604237274	695.53	EDCF031621	03/16/21	2	8561000	4080	EDCF Inv. 604237274 Supplies	695.53	Hillyard Inc.
1	1860	0	66893	965.00	EDCF031621	03/16/21	2	8561000	4300	EDCF Inv. 66893 4438 Commodity Wky - Sprinkler	965.00	Interwest Consulting Group Inc.
1	1860	0	66669	270.00	EDCF031621	03/16/21	2	8561000	4300	EDCF Inv. 66669 -455 Placerville Dr.	270.00	Interwest Consulting Group Inc.
1	1860	0	67031	1718.75	EDCF031621	03/16/21	2	8561000	4300	EDCF Inv. 67031 -301 Main St.	1718.75	Interwest Consulting Group Inc.
1	822	0	31409	1023.00	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 31409 Sl-28	1023.00	JS West
1	822	0	343752	306.00	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 343752 Sl-72	306.00	JS West
1	822	0	335081	593.40	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 335081 Sl-19	593.40	JS West
1	822	0	348943	357.00	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 348943 Sl-23	357.00	JS West
1	822	0	332128	433.80	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 332128 Sl-16	433.80	JS West
1	822	0	56262	856.27	EDCF031621	03/16/21	2	8561000	4040	EDCF Inv. 56262 Sl-21	856.27	JS West
1	2519	0	11726792	146.22	EDCF031621	03/16/21	2	8561000	4040	EDCF Inv. 11726792 Telestaff Lines	146.22	Kronos
1	1567	0	INV6549	860.00	EDCF031621	03/16/21	2	8561000	4500	EDCF Inv. INV6549 Law Enforcement Policy Manual	860.00	Leipol
1	4984	1	1081491	288.13	EDCF031621	03/16/21	2	8561000	4500	EDCF Inv. 1081491 Supplies Sl-19	288.13	Life-Assist
1	62	0	03102021-02	11.06	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 03102021-02 Acct. 5057994952-4 Sl-15	11.06	Pacific Gas & Electric, Inc.
1	62	0	03092021-01	25.89	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 03092021-01 Acct. 672034296-6 Sl-74	25.89	Pacific Gas & Electric, Inc.
1	62	0	03062021-02	594.72	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 03062021-02 Acct. 9361049424-2 Sl-19	594.72	Pacific Gas & Electric, Inc.
1	62	0	03112021-01	434.26	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 03112021-01 Acct. 9160165239-8 Sl-25	434.26	Pacific Gas & Electric, Inc.
1	62	0	03112021-02	522.81	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 03112021-02 Acct. 2463807699-0 Sl-21	522.81	Pacific Gas & Electric, Inc.
1	62	0	03112021-03	737.44	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 03112021-03 Acct. 0294455775-6 Sl-72/74	737.44	Pacific Gas & Electric, Inc.
1	62	0	03022021-01	22.61	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 03022021-01 Acct. 5707448931-8 Treas-HI	22.61	Pacific Gas & Electric, Inc.
1	62	0	02232021-01	12.09	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 02232021-01 Acct. 1759802518-9 Sl-28	12.09	Pacific Gas & Electric, Inc.
1	62	0	02172021-03	1063.52	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 02172021-03 Acct. 9563044298-6 Sl-28	1063.52	Pacific Gas & Electric, Inc.
1	62	0	02182021-01	148.40	EDCF031621	03/16/21	2	8561000	4620	EDCF Inv. 02182021-01 Acct. 4577462625-8 Sl-16	148.40	Pacific Gas & Electric, Inc.
1	3183	0	115924	2.34	EDCF031621	4/27/21	2	8561000	4197	EDCF Inv. 115924 Sl-25	2.34	Placerville Hardware

AUTHORIZING SIGNATURES:

1	3337	0	17526	5954.48	EDCF 031621	44271	2	6961000	4300	EDCF Inv. 17526 Platinum Service Plan April 2021	5954.48	RTS IT
1	2737	0	500858-1	51.75	EDCF 031621	44271	2	6961000	4160	EDCF Inv. 500858-1 E-25 Labor	51.75	Sierra Nevada Tire & Wheel
1	2737	0	500858-2	756.93	EDCF 031621	44271	2	6961000	4164	EDCF Inv. 500858-2 E-25 Tires	756.93	Sierra Nevada Tire & Wheel
1	672	0	none	142.54	EDCF 031621	44271	2	6961000	4260	EDCF Inv. 3627592-0 Office Supplies	142.54	Sierra Office Supply & Printing
1	10402	0	140416891-0	2815.01	EDCF 031621	44271	2	6961000	4040	EDCF Inv. 140416891-0 Fiber	2815.01	TPX
1	434	0	9873487983	214.2	EDCF 031621	44271	2	6961000	4040	EDCF Inv. 9873487983 IP-dt Data	214.2	Verizon Wireless
1	434	0	9873487982	1111.91	EDCF 031621	44271	2	6961000	4040	EDCF Inv. 9873487982 Call Service 1/16-2/15/21	1111.91	Verizon Wireless
1	434	0	9873487988	51.24	EDCF 031621	44271	2	6961000	4040	EDCF Inv. 9873487988 IP-dt Data	51.24	Verizon Wireless
1	1353	0	70519310	7982.28	EDCF 031621	44271	2	6961000	4600	EDCF Inv. 70519310 Fuel Feb. 2021	7982.28	WEX

Outside District Claim Form

District: **El Dorado County Fire** **AUDITOR USE ONLY**

Date: **03/24/21**

Prepared By: **Kathleen Freeman** DEPT: _____

Contact Phone: **530-644-9630 # 104** FILE NAME: _____

Audited By: _____ Date: _____

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

US MAIL: Return to District: X

Call/email for pickup: **530-644-9630 # 104**

Document Total: **\$22,818.18**

Entered by: _____

Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS, AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I/FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: _____

ALWAYS	VENDOR	SUFFIX	Invoice Number (Limit 28)	AMOUNT	FILE NAME	DATE	ACTS	ORG	OBJECT	DESCRIPTION (LIMIT 40 CHARACTERS)	AMOUNT	VENDOR NAME	INVOICE CHECK	DOC:
1	1060	0	01292021-02	60.70	EDCF032421	03/24/21	2	8561000	4040	EDCF Inv. 01292021-02 KF Sl-74	60.70	US Bank		
1	1060	0	02012021-23	91.69	EDCF032421	03/24/21	2	8561000	4040	EDCF Inv. 02012021-23 KF Sl-19	91.69	US Bank		
1	1060	0	02012021-24	133.75	EDCF032421	03/24/21	2	8561000	4040	EDCF Inv. 02012021-24 KF Sl-72	133.75	US Bank		
1	1060	0	02012021-25	82.14	EDCF032421	03/24/21	2	8561000	4539	EDCF Inv. 02012021-25 KF FF Posting	82.14	US Bank		
1	1060	0	02032021-01	136.69	EDCF032421	03/24/21	2	8561000	4040	EDCF Inv. 02032021-01 KF Sl-28	136.69	US Bank		
1	1060	0	02042021-03	146.19	EDCF032421	03/24/21	2	8561000	4040	EDCF Inv. 02042021-03 KF Sl-17	146.19	US Bank		
1	1060	0	02062021-02	14.99	EDCF032421	03/24/21	2	8561000	4539	EDCF Inv. 02062021-02 KF Zoom	14.99	US Bank		
1	1060	0	02102021-02	31.63	EDCF032421	03/24/21	2	8561000	4022	EDCF Inv. 02102021-02 KF FY 2021	31.63	US Bank		
1	1060	0	02112021-02	93.27	EDCF032421	03/24/21	2	8561000	4022	EDCF Inv. 02112021-02 KF FY 2021	93.27	US Bank		
1	1060	0	02122021-04	51.30	EDCF032421	03/24/21	2	8561000	4261	EDCF Inv. 02122021-04 KF Postage	51.30	US Bank		
1	1060	0	02172021-04	21.32	EDCF032421	03/24/21	2	8561000	4040	EDCF Inv. 02172021-04 KF Sl-21	21.32	US Bank		
1	1060	0	02182021-02	218.63	EDCF032421	03/24/21	2	8561000	4180	EDCF Inv. 02182021-02 KF Sl-74	218.63	US Bank		
1	1060	0	01242021-02	218.79	EDCF032421	03/24/21	2	8561000	4500	EDCF Inv. 01242021-02 E21 CPR Cards	218.79	US Bank		
1	1060	0	01232021-01	10.27	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 01232021-01 E21 EMT Recruit Fee	10.27	US Bank		
1	1060	0	01252021-03	88.75	EDCF032421	03/24/21	2	8561000	4500	EDCF Inv. 01252021-03 E21 EMT Recruit Fee	88.75	US Bank		
1	1060	0	01302021-02	17.26	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 01302021-02 E21 Sl-35	17.26	US Bank		
1	1060	0	02022021-05	58.97	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 02022021-05 E21 Sl-35	58.97	US Bank		
1	1060	0	02132021-02	-27.67	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 02132021-02 E23 Credit	-27.67	US Bank		
1	1060	0	02152021-01	59.78	EDCF032421	03/24/21	2	8561000	4606	EDCF Inv. 02152021-01 E23 Feb. 21 Fuel	59.78	US Bank		
1	1060	0	02162021-01	45.14	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 02162021-01 E23 Sl-19	45.14	US Bank		
1	1060	0	02182021-03	108.53	EDCF032421	03/24/21	2	8561000	6020	EDCF Inv. 02182021-03 E23 Training	108.53	US Bank		
1	1060	0	01262021-01	16.87	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 01262021-01 E28 Sl-28	16.87	US Bank		
1	1060	0	02172021-05	86.08	EDCF032421	03/24/21	2	8561000	4606	EDCF Inv. 02172021-05 E28 E-28 Feb. 21 Fuel	86.08	US Bank		
1	1060	0	02042021-04	32.11	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 02042021-04 E72 Sl-72	32.11	US Bank		
1	1060	0	02042021-05	27.29	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 02042021-05 E72 Sl-72	27.29	US Bank		
1	1060	0	02062021-03	104.54	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 02062021-03 E72 Sl-72	104.54	US Bank		
1	1060	0	02182021-04	160.00	EDCF032421	03/24/21	2	8561000	4500	EDCF Inv. 02182021-04 E25 CPR	160.00	US Bank		

PROCESSOR USE ONLY

BATCH: _____

Entered by: _____

Date: _____

..AUTHORIZING SIGNATURES:

1	1080	0	01262021-02	EDCF032421	03/24/21	2	8561000	6020	EDCF Inv. 01262021-02 PM Training Site	2250.00	US Bank
1	1080	0	02142021-01	EDCF032421	03/24/21	2	8561000	6020	EDCF Inv. 02142021-01 PM Training Site	846.23	US Bank
1	1080	0	03192021-02	EDCF032421	03/24/21	2	8561000	6020	EDCF Inv. 03192021-02 PM Training Site	606.59	US Bank
1	1080	0	02192021-03	EDCF032421	03/24/21	2	8561000	6020	EDCF Inv. 02192021-03 PM Training Site	2380.22	US Bank
1	1080	0	01262021-03	EDCF032421	03/24/21	2	8561000	6020	EDCF Inv. 01262021-03 PM Training Site	3009.36	US Bank
1	1080	0	0212021-05	EDCF032421	03/24/21	2	8561000	6020	EDCF Inv. 0212021-05 PM Training Site	1255.41	US Bank
1	1080	0	0102021-03	EDCF032421	03/24/21	2	8561000	6020	EDCF Inv. 0102021-03 TW	168.36	US Bank
1	1080	0	03182021-05	EDCF032421	03/24/21	2	8561000	4085	EDCF Inv. 03182021-05 TW Dumpster	800.21	US Bank
1	1080	0	0262021-06	EDCF032421	03/24/21	2	8561000	4261	EDCF Inv. 0262021-06 TW Postage	12.65	US Bank
1	1080	0	02202021-01	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02202021-01 TW Supplies	17.32	US Bank
1	1080	0	02202021-02	EDCF032421	03/24/21	2	8561000	6040	EDCF Inv. 02202021-02 TV CARES Act	300.40	US Bank
1	1080	0	02022021-06	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02022021-06 WVS Supplies	127.62	US Bank
1	1080	0	02022021-07	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02022021-07 WVS Supplies	236.64	US Bank
1	1080	0	02142021-14	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02142021-14 WVS Supplies	68.71	US Bank
1	1080	0	02142021-03	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02142021-03 WVS Supplies	68.71	US Bank
1	1080	0	02142021-04	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02142021-04 WVS Supplies	68.71	US Bank
1	1080	0	02142021-05	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02142021-05 WVS Supplies	68.71	US Bank
1	1080	0	02142021-06	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02142021-06 WVS Supplies	68.71	US Bank
1	1080	0	02152021-02	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02152021-02 WVS Supplies	44.87	US Bank
1	1080	0	02152021-03	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02152021-03 WVS Supplies	83.06	US Bank
1	1080	0	02192021-04	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02192021-04 WVS Supplies	338.91	US Bank
1	1080	0	02202021-03	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 02202021-03 WVS Supplies	139.08	US Bank
1	1080	0	01212021-05	EDCF032421	03/24/21	2	8561000	4260	EDCF Inv. 01212021-05 LL Office Supplies	19.46	US Bank
1	1080	0	02092021-04	EDCF032421	03/24/21	2	8561000	4022	EDCF Inv. 02092021-04 LL FY 2021	51.89	US Bank
1	1080	0	02092021-05	EDCF032421	03/24/21	2	8561000	4022	EDCF Inv. 02092021-05 LL FY 2021	62.76	US Bank
1	1080	0	01262021-03	EDCF032421	03/24/21	2	8561000	4500	EDCF Inv. 01262021-03 BS Prevention Manual	109.33	US Bank
1	1080	0	01262021-04	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 01262021-04 BS St-21	14.70	US Bank
1	1080	0	02012021-26	EDCF032421	03/24/21	2	8561000	4260	EDCF Inv. 02012021-26 BS Office Supplies	81.73	US Bank
1	1080	0	02112021-04	EDCF032421	03/24/21	2	8561000	4617	EDCF Inv. 02112021-04 BS Prevention Class	240.00	US Bank
1	1080	0	02192021-05	EDCF032421	03/24/21	2	8561000	4617	EDCF Inv. 02192021-05 BS Medic Renewal	225.00	US Bank
1	1080	0	01292021-04	EDCF032421	03/24/21	2	8561000	4261	EDCF Inv. 01292021-04 GA Postage	110.00	US Bank
1	1080	0	02102021-04	EDCF032421	03/24/21	2	8561000	4022	EDCF Inv. 02102021-04 GA FY 2021	34.30	US Bank
1	1080	0	02102021-05	EDCF032421	03/24/21	2	8561000	4022	EDCF Inv. 02102021-05 GA FY 2021	26.80	US Bank
1	1080	0	02102021-06	EDCF032421	03/24/21	2	8561000	4022	EDCF Inv. 02102021-06 GA FY 2021	21.15	US Bank
1	1080	0	01262021-03	EDCF032421	03/24/21	2	8561000	4462	EDCF Inv. 01262021-03 TC Equipment	14.84	US Bank
1	1080	0	01292021-05	EDCF032421	03/24/21	2	8561000	4080	EDCF Inv. 01292021-05 TC Batteries	500.25	US Bank
1	1080	0	01292021-06	EDCF032421	03/24/21	2	8561000	4462	EDCF Inv. 01292021-06 TC Equipment	40.74	US Bank
1	1080	0	02032021-02	EDCF032421	03/24/21	2	8561000	4462	EDCF Inv. 02032021-02 TC E-72 iPad Case	63.25	US Bank
1	1080	0	02042021-04	EDCF032421	03/24/21	2	8561000	4539	EDCF Inv. 02042021-04 TC Adobe	14.99	US Bank
1	1080	0	02062021-04	EDCF032421	03/24/21	2	8561000	4197	EDCF Inv. 02062021-04 TC St-72	8.23	US Bank
1	1080	0	02092021-06	EDCF032421	4/27/21	2	8561000	4461	EDCF Inv. 02092021-06 TC Minor Equipment	43.18	US Bank

AUTHORIZING SIGNATURES:

1	1080	0	02122021-06	EDCF032421	44279	2	8561000	4462	EDCF Inv. 02122021-06 TC iPad E-72	324.68	US Bank	
1	1080	0	02162021-02	EDCF032421	44279	2	8561000	4539	EDCF Inv. 02162021-02 TC Facebook	10	US Bank	
1	1080	0	02132021-03	EDCF032421	44279	2	8561000	4040	EDCF Inv. 02132021-03 TC Admin Phones	1076.04	US Bank	
1	1080	0	02152021-04	EDCF032421	44279	2	8561000	4790	EDCF Inv. 02152021-04 TC Office Supplies	13.41	US Bank	
1	1080	0	02082021-02	EDCF032421	44279	2	8561000	6040	EDCF Inv. 02082021-02 TC PPE	4515.3	US Bank	
1	1080	0	01282021-01	EDCF032421	44279	2	8561000	4617	EDCF Inv. 01282021-01 TC EMT Recert	64	US Bank	
1	1080	0	none	EDCF032421	44279	2	8561000	6040	EDCF Inv.	-298.66	US Bank	
1	1080	0	01312021-05	EDCF032421	44279	2	8561000	4197	EDCF Inv. 01312021-05 TC	13.93	US Bank	
1	1080	0	02032021-03	EDCF032421	44279	2	8561000	4197	EDCF Inv. 02032021-03 TC	31.31	US Bank	
1	1080	0	02082021-03	EDCF032421	44279	2	8561000	4197	EDCF Inv. 02082021-03 TW S/C28	9.11	US Bank	
1	1080	0	02052021-07	EDCF032421	44279	2	8561000	6040	EDCF Inv. 02052021-07 TW PPE	82.5	US Bank	
1	1080	0	02132021-04	EDCF032421	44279	2	8561000	4080	EDCF Inv. 02132021-04 TW Ballistics	145.9	US Bank	
1	1080	0	02152021-15	EDCF032421	44279	2	8561000	4539	EDCF Inv. 02152021-15 TC Address	12.99	US Bank	

Outside District Claim Form

District: El Dorado County Fire		AUDITOR USE ONLY	
Date: 03/31/21			
Prepared By: Kathleen Freeman			
Contact Phone: 530-444-9630 # 104			
FILE NAME: 1-31-2021 EDCF Bills			
Audited By:			

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:
 US MAIL: Return to District X
 California Air Package: 530-444-4238 # 104
 Document Total: \$43,784.92

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorized signatures: *[Signature]* Date: _____

AVI	VENDOR	SUFFIX	INVOICE NUMBER (LIMIT 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SINGLE CHECK
1	241	0	604966617	780.36	EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 604966617 Acct. 200737467 SI-25	780.36	Amegas, Inc.	DOC:
1	3200	0	94754	22.84	EDCF033121	03/31/21	2	8561000	4021	EDCF Inv. 94754 FATS Tags	22.84	Arnolds For Awards, Inc.	
1	1039	0	000027744	1041.45	EDCF033121	03/31/21	2	8561000	4140	EDCF Inv. 000027744 SI-23	1041.45	Bauer Compressors	
1	1039	0	000027745	838.49	EDCF033121	03/31/21	2	8561000	4140	EDCF Inv. 000027745 SI-72	838.49	Bauer Compressors	
1	2074	0	80199	40.00	EDCF033121	03/31/21	2	8561000	4162	EDCF Inv. 80199 E-25	40.00	Breaker Glass	
1	933	0	10061	650.00	EDCF033121	03/31/21	2	8561000	4197	EDCF Inv. 10061 SI-17	650.00	California Overhead Doors	
1	1491	0	09063021-01	160.44	EDCF033121	03/31/21	2	8561000	4040	EDCF Inv. 03063021-01 Acct. 81556005103191210 SI-17	160.44	Comcast	
1	1491	0	0313021-01	240.84	EDCF033121	03/31/21	2	8561000	4040	EDCF Inv. 0313021-01 Acct. 815560051032843 SI-21	240.84	Comcast	
1	1491	0	0312021-02	0.36	EDCF033121	03/31/21	2	8561000	4040	EDCF Inv. 0312021-02 Acct. 815560052004352 SI-25	0.36	Comcast	
1	1472	0	C21-262	129.00	EDCF033121	03/31/21	2	8561000	4197	EDCF Inv. C21-262 SI-28	129.00	Confort Plumbing Inc	
1	8690	0	Y5-50604-1	306.09	EDCF033121	03/31/21	2	8561000	4162	EDCF Inv. Y5-50604-1 Parts E-21	306.09	Cummins West	
1	8690	0	Y5-50604-2	1272.80	EDCF033121	03/31/21	2	8561000	4160	EDCF Inv. Y5-50604-2 Labor E-21	1272.80	Cummins West	
1	41	0	BE004364545	6007.26	EDCF033121	03/31/21	2	8561000	3040	EDCF Inv. BE004364545- Dht. Dental April 2021	6007.26	Delta Dental	
1	41	0	BE004364545-2	3779.05	EDCF033121	03/31/21	2	8561001	3040	EDCF Inv. BE004364545-2, JPA Dental April 2021	3779.05	Delta Dental	
1	46	0	03063021-03	83.05	EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 03063021-03 Acct. 053692-001 G-41 Hill	83.05	El Dorado Irrigation District	
1	46	0	03192021-01	141.62	EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 03192021-01 Acct. 03143-001 SI-28	141.62	El Dorado Irrigation District	
1	46	0	03192021-02	562.61	EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 03192021-02 Acct. 033142-001 SI-28	562.61	El Dorado Irrigation District	
1	37	1	0166192	637.93	EDCF033121	03/31/21	2	8561000	4500	EDCF Inv. 0166192 Badge Order	637.93	Entenmann-Rovin Co	
1	2214	0	03223021-01	1732.60	EDCF033121	03/31/21	2	8561000	4300	EDCF Inv. 03223021-01 Annual Audit	1732.60	Fechter & Company, CPA	
1	3267	0	FASIS-2021-0670	5105.00	EDCF033121	03/31/21	2	8561000	3060	EDCF Inv. FASIS-2021-0670 2019-2020 Audit Adjustm	5105.00	FASIS	
1	3267	0	FASIS2021-0671	1181.00	EDCF033121	03/31/21	2	8561001	3060	EDCF Inv. FASIS2021-0671 2019/2020 Audit Adjustm	1181.00	FASIS	
1	103	0	03312021-01	124.88	EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 03312021-01 Acct. 0661-030-001 SI-74	124.88	Georgetown Divide Public Utility Dist	
1	103	0	03312021-02	131.65	EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 03312021-02 Acct. 0661-030-001 SI-72	131.65	Georgetown Divide Public Utility Dist	
1	3434	0	CH029896	486.04	EDCF033121	03/31/21	2	8561000	4162	EDCF Inv. CH029896 E-25	486.04	Golden State Emergency Vehicle Service	
1	5002	0	604271809	555.23	EDCF033121	03/31/21	2	8561000	4080	EDCF Inv. 604271809 Supplies	555.23	Hillyard Inc.	
1	1690	0	67624	340.00	EDCF033121	03/31/21	2	8561000	4300	EDCF Inv. 67624 1056 Marshall Way	340.00	Interwest Consulting Group Inc.	
1	1690	0	67616	261.25	EDCF033121	03/31/21	2	8561000	4300	EDCF Inv. 67616 251 Main St	261.25	Interwest Consulting Group Inc.	

PROCESSOR USE ONLY
 BATCH:
 Entered by:
 Date:

AUTHORIZING SIGNATURES:

1	1890	0	67480		EDCF033121	03/31/21	2	8561000	4300	EDCF Inv. 67480 7515 Green Valley Road	718.75	Interwest Consulting Group Inc.
1	1890	0	67313		EDCF033121	03/31/21	2	8561000	4300	EDCF Inv. 67313 4260 Business Drive	262.50	Interwest Consulting Group Inc.
1	2230	0	INV-006083		EDCF033121	03/31/21	2	8561000	4160	EDCF Inv. INV-006083 Mechanics Services Feb. 2021	810.00	Jon Lyons Truck Repair
1	822	0	85727		EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 85727 Gold Hill	249.55	JS West
1	2519	0	11794489		EDCF033121	03/31/21	2	8561000	4040	EDCF Inv. 11794489 Teleshart Lines	122.71	Koreoa
1	4984	1	1083426		EDCF033121	03/31/21	2	8561000	4500	EDCF Inv. 1083426 Supplies St-25	1421.96	Life-Assist
1	4984	1	1083489		EDCF033121	03/31/21	2	8561000	4500	EDCF Inv. 1083489 Supplies St-17	29.82	Life-Assist
1	4984	1	1083581		EDCF033121	03/31/21	2	8561000	4500	EDCF Inv. 1083581 Supplies St-25	125.66	Life-Assist
1	4984	1	1083637		EDCF033121	03/31/21	2	8561000	4500	EDCF Inv. 1083637 Supplies St-72	263.64	Life-Assist
1	4984	1	1084422		EDCF033121	03/31/21	2	8561000	4500	EDCF Inv. 1084422 Supplies St-25	5.05	Life-Assist
1	4984	1	1086370		EDCF033121	03/31/21	2	8561000	4500	EDCF Inv. 1086370 Supplies St-72	6.22	Life-Assist
1	4984	1	1090250		EDCF033121	03/31/21	2	8561000	4500	EDCF Inv. 1090250 Supplies St-72	438.46	Life-Assist
1	514	0	INV471400		EDCF033121	03/31/21	2	8561000	4507	EDCF Inv. INV471400 Class A Foam	676.65	L.N. Curtis & Sons, Inc.
1	62	0	00032021-01		EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 00032021-01 Acct. 375246564-1 St-23	132.26	Pacific Gas & Electric, Inc.
1	62	0	00032021-02		EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 00032021-02 Acct. 9575077740-6 St-23	53.90	Pacific Gas & Electric, Inc.
1	62	0	02542021-01		EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 02542021-01 Acct. 17539062519-9 St-28	12.13	Pacific Gas & Electric, Inc.
1	62	0	03182021-01		EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 03182021-01 Acct. 956304259-5 St-28	902.59	Pacific Gas & Electric, Inc.
1	62	0	03192021-03		EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 03192021-03 Acct. 457746325-9 St-15	127.53	Pacific Gas & Electric, Inc.
1	62	0	03122021-03		EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 03122021-03 Acct. 419863477-3 St-17	618.87	Pacific Gas & Electric, Inc.
1	62	0	03152021-01		EDCF033121	03/31/21	2	8561000	4620	EDCF Inv. 03152021-01 Acct. 75011820011-5 God Hill	135.73	Pacific Gas & Electric, Inc.
1	298	0	131074		EDCF033121	03/31/21	2	8561000	4187	EDCF Inv. 131074 St-19	53.06	Pleasant Valley Acct. Inc.
1	298	0	131072		EDCF033121	03/31/21	2	8561000	4187	EDCF Inv. 131072 St-09	4.43	Pleasant Valley Acct. Inc.
1	298	0	131117		EDCF033121	03/31/21	2	8561000	4187	EDCF Inv. 131117 St-19	58.42	Pleasant Valley Acct. Inc.
1	298	0	131142		EDCF033121	03/31/21	2	8561000	4187	EDCF Inv. 131142 St-19	28.89	Pleasant Valley Acct. Inc.
1	298	0	131346		EDCF033121	03/31/21	2	8561000	4187	EDCF Inv. 131346 St-19	57.85	Pleasant Valley Acct. Inc.
1	298	0	131330		EDCF033121	03/31/21	2	8561000	4187	EDCF Inv. 131330 St-19	11.92	Pleasant Valley Acct. Inc.
1	298	0	131247		EDCF033121	03/31/21	2	8561000	4187	EDCF Inv. 131247 St-19	57.85	Pleasant Valley Acct. Inc.
1	298	0	131396		EDCF033121	03/31/21	2	8561000	4187	EDCF Inv. 131396 St-19	55.21	Pleasant Valley Acct. Inc.
1	3193	0	1155940		EDCF033121	03/31/21	2	8561000	6040	EDCF Inv. 1155940 St-25	22.30	Pleasant Valley Acct. Inc.
1	1367	0	36917		EDCF033121	03/31/21	2	8561000	6040	EDCF Inv. 36917 PPE Repair	4627.73	Placeville Hardware
1	1367	0	10330443		EDCF033121	03/31/21	2	8561000	6040	EDCF Inv. 10330443 Credit	-74.00	Scott's PPE Recon Inc.
1	1367	0	51170		EDCF033121	03/31/21	2	8561000	6040	EDCF Inv. 51170 PPE Repair	77.50	Scott's PPE Recon Inc.
1	922	0	3644428-0		EDCF033121	03/31/21	2	8561000	4260	EDCF Inv. 3644428-0 Office Supplies	56.63	Sierra Office Supply & Printing
1	922	0	3644160		EDCF033121	03/31/21	2	8561000	4260	EDCF Inv. 3644160 Office Supplies	37.60	Sierra Office Supply & Printing
1	922	0	3644160-0		EDCF033121	03/31/21	2	8561000	4260	EDCF Inv. 3644160-0 Office Supplies	19.36	Sierra Office Supply & Printing
1	922	0	3639985-0		EDCF033121	03/31/21	2	8561000	4260	EDCF Inv. 3639985-0 Office Supplies	147.48	Sierra Office Supply & Printing
1	31	19	497697		EDCF033121	03/31/21	2	8561000	4300	EDCF Inv. 497697 Employee Background	49.00	Sierra Office Supply & Printing
1	9766	0	SMOER620210211001		EDCF033121	03/31/21	2	8561000	4100	EDCF Inv. SMOER620210211001 Employee Life	265.50	State of CA DCU Tax and Services Section
1	10402	0	14156562-0		EDCF033121	03/31/21	2	8561000	4040	EDCF Inv. 14156562-0 Fiber	2681.60	Texas Life Insurance Company
1	1654	0	0319221-04		EDCF033121	03/31/21	2	8561000	4617	EDCF Inv. 0319221-04 Paramedic Renewal	226.00	TPX
434		0	867562378		EDCF033121	4/2/26		8561000	4040	EDCF Inv. 867562378 iPad Data	51.24	Venrick, Christopher

AUTHORIZING SIGNATURES:

434	0	987562373				139.2	EDCF033121	44286		8561000	4040	EDCF Inv. 987562373 P&I Data	139.2		
434	0	987562372				1111.91	EDCF033121	44286		8561000	4040	EDCF Inv. 987562377 Call Service 2/16-3/15/21	1111.91		Version Wireless Version Wireless

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 3/1/2021

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section

COIN	0.00
CURRENCY	0.00
CHECKS	5,441.60
OFF - SITE	0.00
DIRECT	0.00
3/1/2021	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	5,441.60
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	CR#159 CK#1040 2480 State Hwy 193	731.00
2	8561000	1401	223	CR#160 CK#9024 5061 Samon Falls	279.00
3	8561000	1401	223	CR#161 CK#1031 2020 Carson Road	186.00
4	8561000	1401	223	CR#162 CK#7824 2455 Coswell Drive	186.00
5	8561000	1401	223	CR#163 CK#112777200 Incident Reprort	40.00
6	8561000	1401	223	CR#164 CK#12284 Handler Sprinklers	372.00
7	8561000	1401	223	CR#165 CK#1105 2335 Deer Ravine	186.00
8	8561000	1401	223	CR#166 CK#9676 6051 Cozy Dell Lane	186.00
9	8561000	1401	223	CR#167 CK#389 4040 Cameron Road	186.00
10	8561000	1401	223	CR#168 CK#1247 4351 Pony Express Trail	186.00
11	8561000	1401	223	CR#169 CK#6254 4735 Farms View Road	186.00
12	8561000	1401	223	CR#170 CK#1111 2772 Sweetwater Trail	186.00
13	8561000	1401	223	CR#171 CK#3517 3011 Lariat/2585 Cold Sprng/4120 Ce	1,116.00
14	8561000	1401	223	CR#172 CK#6783 251 Main Street	523.10
15	8561000	1401	223	CR#173 CK#4437 4253 Sunset Lane	412.00
16	8561000	1401	223	CR#174 CK#2104 4253 Sunset Lane	480.50

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY _____

BY _____

DATE _____

DATE _____

DP # 276444

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

TRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 3/15/2021

PREPARED BY Nancy Kennedy

Phone # 5536

DEPOSITOR NUMBER 808561

B of A 74011317884

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$	0.01	x	0	\$	-	\$	1.00	x	0	\$	-
	\$	0.05	x	0	\$	-	\$	5.00	x	0	\$	-
	\$	0.10	x	0	\$	-	\$	10.00	x	0	\$	-
	\$	0.25	x	0	\$	-	\$	20.00	x	0	\$	-
	\$	0.50	x	0	\$	-	\$	50.00	x	0	\$	-
						\$	-	\$	100.00	x	0	\$

Total Deposit Section

COIN	0.00
CURRENCY	0.00
CHECKS	0.00
OFF - SITE	0.00
DIRECT DEPOSIT / WIRE	10,000.00

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: \$ - Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ 10,000.00

TOTAL DEPOSIT	10,000.00
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
1	8561000	0420		FY 19/20 STATION 16 LEASE PMT	10,000.00
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. COLEMAN, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 3/15/21

DATE 3/15/21

DP # 276885

CERTIFIED INTO THE COUNTY TREASURY

JE NUMBER 2021-__-__

UNDER SECTION GOVT CODE 27008

INPUT BY

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 3/16/2021

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section

COIN	0.00
CURRENCY	386.00
CHECKS	8,503.40
OFF - SITE	0.00
DIRECT	0.00
3/16/2021	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	8,889.40
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	CR#175 CK#995 301 Main St. Fire Alarm	380.00
2	8561000	1401	223	CR#176 CK#2143 4459 Pony Express - Generator	372.00
3	8561000	1401	223	CR#177 CK#1638 1100 Marshall Way	372.00
4	8561000	1401	223	CR#178 CK#2235 1394 Zandonella Road	186.00
5	8561000	1401	223	CR#179 CK#98068 4495 Busniness Dr. - RV Storage	2,604.00
6	8561000	1401	223	CR#180 CK#5106 5393 Wisteria Dr.	186.00
7	8561000	1401	223	CR#181 CK#8359 2740 White Horse Road	186.00
8	8561000	1401	223	CR#182 CK#1055 6940 Bacchi Road	186.00
9	8561000	1401	223	CR#183 CK#1204 2750 Jacquier Road	590.40
10	8561000	1401	223	CR#184 CK#3418 3545 Overton Road	186.00
11	8561000	1401	223	CR#185 CK#0987 6170 South Shingle	372.00
12	8561000	1401	223	CR#186 CK#932 4740 Scotch Pine Lane	186.00
13	8561000	1401	223	CR#187 CK#69337 Special Use Permit - Blasting	558.00
14	8561000	1401	223	CR#188 CK#3426 3021 Serenity Drive	186.00
15	8561000	1401	223	CR#189 CK#453 3092 Cramer Road	279.00
16	8561000	1401	223	CR#190 Cash 5601 Gold Hill	200.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY _____

BY _____

DATE 3/17/21

DATE 3/17/21

DP # 276756 1/2

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

276756

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (Including Division)

DATE March 16, 2021

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	1401	223	CR#191 CK#1093 5450 Milton Ranch	186.00
18	8561000	1401	223	CR#192 Cash 4781 Mountain View	186.00
19	8561000	1401	223	CR#193 CK#3321 3590 Jackie Lane	186.00
20	8561000	1401	223	CR#194 CK#119 3177 Carlson Drive	372.00
21	8561000	1401	223	CR#195 CK#253 4264 Sherman Court	372.00
22	8561000	1401	223	CR#196 CK#54129 2239 Hidden Valley Lane	372.00
23	8561000	1401	223	CR#197 CK#1028 1031 Lotus Road	186.00
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY _____

BY CL

DATE 3/17/21

DATE 3/17/21

DP # 276756

CERTIFIED INTO THE
 COUNTY TREASURY
 SECTION GOVT CODE

BATCH DATE	
CODED BY	

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 3/16/2021

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

Total Deposit Section

COIN	0.00
CURRENCY	0.00
CHECKS	151,443.69
OFF - SITE	0.00
DIRECT	0.00
3/16/2021	

TOTAL DEPOSIT	151,443.69
----------------------	-------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	881	220	Strike Team Reimbursement - Glass Incident	127,438.33
2	8561000	881	220	Strike Team Reimbursement - Zogg Incident	12,602.17
3	8561000	3040	204	COBRA Payment - Tassinari	130.53
4	8561000	3000	197	Claim #21005531 Weber, Erin 2/12-2/25/21	2,219.90
5	8561000	3000	197	Claim #21005531 Weber, Erin 2/26-3/11/21	2,219.90
6	8561000	4021	325	Reimbursement to Dist. Over \$350 - Vogeli	9.23
7	8561000	1400	431	Inspection Fee's	4,657.50
8	8561000	1947	227	Accident Reimbursement	758.88
9	8561000	1940	226	CalCard Rebate	1,107.25
10	8561000	3002	199	Diver/Operator 1A - Gomez	300.00
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY _____
DATE 3/17/21

BY [Signature]
DATE 3/17/21

DP # 276755

CERTIFIED INTO THE COUNTY TREASURY
UNDER SECTION GOVT CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

TRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18



www.FinanceDTA.com

FIRE DEVELOPMENT IMPACT FEE JUSTIFICATION STUDY

EL DORADO COUNTY FIRE PROTECTION
DISTRICT

Report Date: April 2, 2021

Public Finance
Public-Private Partnerships
Development Economics
Clean Energy Bonds

*Newport Beach | San Jose | San Francisco | Riverside
Dallas | Houston | Raleigh | Tampa*



www.FinanceDTA.com

99 Almaden Boulevard, Suite 875
San Jose, CA 95113

EL DORADO COUNTY FIRE PROTECTION DISTRICT



FIRE DEVELOPMENT IMPACT FEE JUSTIFICATION STUDY

Prepared for:

El Dorado County Fire Protection District

4040 Carson Road

Camino, CA 95709

Attention: Tim Cordero, Fire Chief

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I EXECUTIVE SUMMARY

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA (formerly David Taussig and Associates, Inc.) was retained by the El Dorado County Fire Protection District (“the District”) to prepare an Assembly Bill (“AB”) 1600 fee justification study (the “Fee Study”) for fire protection improvements. This Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new residential and non-residential development (“Future Facilities”) and determining the level of fees that may be imposed to pay the costs of the Future Facilities. A description of the methodology used to calculate the fees is included in Section V. The purpose of this Fee Study is to ensure that all new development is required to pay its “fair share” of the cost of new infrastructure through the development fee program.

A Organization of the Report

This Fee Study is presented in the following six (6) sections:

- Section I contains an Executive Summary and provides a brief introduction to the Fee Study and an overview of the proposed fees.
- Section II of this Fee Study introduces the study, including a brief description of the District’s surroundings and background information on development fee financing.
- Section III provides an overview of the legal requirements for implementing and imposing the fee amounts identified in the Fee Study. Included in this section is a discussion of the findings required under the Mitigation Fee Act and requirements necessary to satisfy nexus when establishing, increasing, or imposing a fee as a condition of new development.
- Section IV includes a discussion of land use characteristics on existing development and demand variables, such as population, the number of housing units, and non-residential building square feet.
- Section V contains the description of the methodology used to determine the fees, including generating the replacement value of the existing fire facilities and presenting the calculations of the Development Impact Fees (“DIFs”) for each land use type.
- Section VI presents a summary of the proposed fees.

This Fee Study also includes appendices that discuss the calculations and fire facilities inventory used to determine the findings presented in this Fee Study, as noted below.

- **Appendix A** includes the calculations used to determine the various fee levels; and
- **Appendix B** includes an inventory of the existing fire facilities and equipment to be replaced.

B DIF Fee Summary

The total fee amounts required to finance new residential and non-residential development’s share of the costs of facilities are summarized in **Table 1** below. Importantly, the fees calculated in this study are development impact fees, not user fees. The purpose of a development impact fee is to ensure that all new development is required to pay its “fair share” of the cost of any new infrastructure that will be necessary to serve new development, such as new or expanded fire stations or additional fire engines or other major equipment. User fees, on the other hand, are direct charges for services and are based on the true costs of providing services, such as salaries, benefits, supplies, and utilities. All of the Fees presented within this Fee Study reflect the maximum DIF levels that may be imposed on new residential and non-residential development.

Table 1: DIF Summary (per Square Foot)

Land Use Category	Fee
Single Family	\$1.03
Multi-Family	\$1.49
Mobile Homes	\$1.08
Retail/Commercial	\$0.87
Office	\$1.19
Industrial	\$0.83
Agriculture	\$0.53
Warehouse/Distribution	\$0.69

The following recommendations are based on the Findings of this Fee Study:

- The District may establish the proposed Fees outlined in Table 1 above to allocate the costs of providing fire protection facilities, apparatus, and equipment to new development.
- The District’s proposed DIFs should be adopted and implemented in accordance with the applicable provisions of the Mitigation Fee Act (Government Code 66000 *et seq.*).
- Only Cities and Counties have the authority to impose fees as a condition of project approval, therefore the District’s proposed Fees must be adopted by the El Dorado County Board of Supervisors and the City of Placerville on behalf of the District.



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SECTION I EXECUTIVE SUMMARY

- The District's DIF program should be administered in accordance with Government Code 660066 and other applicable provisions of the Mitigation Fee Act and the County Code Chapter 13.20.
- The Cost Estimates in this Fee Study are in 2021 dollars. The ordinance and/or resolution establishing the new DIF fees should include a provision for an annual inflationary adjustment based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").

C Exemptions

California Government Code permits fee exemptions for affordable housing and other product types at the discretion of local jurisdictions. Such fee exemptions are a policy matter that should be based on the consideration of the greater public good provided by the given use exempted from the fee.

II INTRODUCTION

The District is approximately 281 square miles and serves the City of Placerville (the “City”) and unincorporated communities of Apple Hill, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Placerville, Pleasant Valley, Pollock Pines, Salmon Falls, Shingle Springs, Sierra Springs, Silver Fork, Strawberry, Texas Hill, and Twin Bridges. The District begins in the lower foothills near Salmon Falls at an altitude of 500 feet and ends well into the Sierras at Twin Bridges, with an elevation of nearly 6,000 feet. It is located along US Highway 50 between Sacramento and South Lake Tahoe, California. Lying on the western slope of the Sierra Nevada mountain range, the District is comprised of grassy hills, brushy valleys, and heavy timber. The District provides fire prevention and suppression, emergency and non-emergency services, including medical response and transport, rescue services, and hazardous materials response.

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA was retained by the District to prepare an AB 1600 fee justification study (the “Fee Study”) for specific categories of public improvements. The impact fees in this Fee Study are calculated using updated information on District facilities and residential and non-residential development.

Moreover, the methods used to calculate impact fees in this Fee Study are intended to satisfy all legal requirements governing such fees, including provisions of the U.S. Constitution, California Constitution, and California Mitigation Fee Act (Government Code Section 66000 *et seq.*).

More specifically, the Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new development (“Future Facilities”) and determining the level of fees that may be imposed to pay the costs of the Future Facilities. Fee amounts have been determined that will finance facilities at levels identified by the District as deemed necessary to meet the needs of new development.

The Future Facilities and associated construction costs are identified in Section V of the Fee Study. All new development may be required to pay its “fair share” of the cost of new infrastructure through the development fee program. Fees are calculated to fund the cost of facilities needed to meet the needs of new development. The steps followed in the Fee Study include:

1. **Demographic Assumptions:** Identify future growth that represents the increased demand for facilities;
2. **Facility Needs and Costs:** Determine the public facilities required to support new development and the costs of such facilities;
3. **Cost Allocation:** Allocate costs per Equivalent Dwelling Unit (“EDU”); and
4. **Fee Schedule:** Calculate the residential and non-residential fee per square foot.

III LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES

The levy of impact fees is one authorized method of financing the public facilities necessary to mitigate the impacts of new development. A fee is “a monetary exaction, other than a tax or special assessment, which is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project.”¹

A fee may be levied for each type of capital improvement required for new development, with the payment of the fee typically occurring prior to the beginning of construction of a dwelling unit or non-residential building. Fees are often levied at final map recordation, upon the issuance of a Certificate of Occupancy, or more commonly, at building permit issuance.

AB 1600, which created Section 66000 *et seq.* of the Government Code, was enacted by the State of California in 1987.

In 2006, Government Code Section 66001 was amended to clarify that a fee cannot include costs attributable to existing deficiencies, but it can fund costs used to maintain the existing Level of Service (“LOS”) or meet an adopted LOS consistent with the General Plan.

Section 66000 *et seq.* of the Government Code thus requires that all public agencies satisfy the following requirements when establishing, increasing, or imposing a fee as a condition of new development:

1. Identify the purpose of the fee [Government Code Section 66001(a)(1)];
2. Ascertain the use to which the fee will be put. [Government Code Section 66001(a)(2)];
3. Determine that there is a reasonable relationship between the fee’s use and type of development on which the fee is to be imposed [Government Code Section 66001(a)(3)];
4. Establish how there is a reasonable relationship between the need for the public facility and type of development project on which the fee is to be imposed [Government Code Section 66001(a)(4)]; and
5. Discuss how there is a reasonable relationship between the amount of the fee and cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

This section presents each of these items as they relate to the imposition of the proposed fees in the District.

¹ California Government Code Section 66000.

A PURPOSE OF THE FEE [GOVERNMENT CODE SECTION 66001(A)(1)]

New residential and non-residential development within the District will generate additional residents and employees who will require additional public facilities. Land for these facilities will have to be acquired, if necessary, and public facilities and equipment will have to be expanded, constructed, or purchased to meet this increased demand.

The Fee Study has been prepared in response to the projected direct and cumulative effects of future development. Each new development will contribute to the need for new public facilities. Without future development, many of the new public facilities would not be necessary as the existing facilities are generally adequate for the District's present population. In instances where facilities would be built regardless of new development, the costs of such facilities have been allocated to new and existing development based on their respective level of benefit.

The proposed impact fee will be charged to all future development, irrespective of location, in the District. First, the property owners and/or tenants associated with any new development in the District can be expected to place additional demands on the District's facilities funded by the fee. Second, these property owners and tenants are dependent on and, in fact, may not have chosen to utilize their development, except for residential, retail, employment, and recreational opportunities located nearby on other existing and future development sites. As a result, all development projects in the District contribute to the cumulative impacts of development.

The impact fees will be used for the acquisition, installation, and construction of public facilities identified on the list of facilities to mitigate the direct and cumulative impacts of new development in the District.

B THE USE TO WHICH THE FEE IS TO BE PUT [GOVERNMENT CODE SECTION 66001(A)(2)]

The fee will be used for the acquisition, installation, and construction of the public facilities included in Section V of the Fee Study and other appropriate costs to mitigate the direct and cumulative impacts of new development in the District. The fee will provide a source of revenue to the District to allow for the acquisition, installation, and construction of public facilities, which in turn will both preserve the quality of life in the District and protect the health, safety, and welfare of the existing and future residents and employees.

The discussion presented in this section of the Fee Study identifies the use to which the fee is to be put as required by Section 66001(a)(2) of the California Government Code.

C THERE IS A REASONABLE RELATIONSHIP BETWEEN THE FEE'S USE AND TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (BENEFIT RELATIONSHIP) [GOVERNMENT CODE SECTION 66001(A)(3)]

As discussed in Section A above, it is the projected direct and cumulative effects of future development that have prompted the preparation of the Fee Study. Each development will contribute to the need for new public facilities. Without future development, the District would have no need to construct many of the public facilities. For all other facilities, the costs have been allocated to both existing and new development based on their level of benefit. Consequently, all new development within the District, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth.

The fees will be expended for the acquisition, installation, and construction of the public facilities identified and other authorized uses, as that is the purpose for which the fees are collected. As previously stated, all new development creates either a direct impact on public facilities or contributes to the cumulative impact on public facilities. Moreover, this impact is generally equalized among all types of development because the increased demands for public facilities created by the future residents and employees create the impact upon existing facilities.

For the aforementioned reasons, new development benefits from the acquisition, construction, and installation of the facilities.

D THERE IS A REASONABLE RELATIONSHIP BETWEEN THE NEED FOR THE PUBLIC FACILITY AND TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (IMPACT RELATIONSHIP) [GOVERNMENT CODE SECTION 66001(A)(4)]

As previously stated, all new development within the District, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth. Without future development, many of the facilities would not be necessary.

For the reasons presented herein, there is a reasonable relationship between the need for the public facilities and all new development within the District.

E THERE IS A REASONABLE RELATIONSHIP BETWEEN THE AMOUNT OF THE FEE AND COST OF THE PUBLIC FACILITIES ATTRIBUTABLE TO THE DEVELOPMENT UPON WHICH THE FEE IS IMPOSED ("ROUGH PROPORTIONALITY" RELATIONSHIP) [GOVERNMENT CODE 66001(A)]

As set forth above, all new development in the District impacts public facilities. Moreover, each individual development project and its related increase in population and/or employment, along with the cumulative impacts of all development in the District, will adversely impact existing facilities. Thus, the imposition of the fee to finance the facilities to be replaced is an efficient, practical, and equitable method of permitting development to proceed in a responsible manner.



SECTION III LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES

New development impacts facilities directly and cumulatively. In fact, without any future development, the acquisition, construction, and/or installation of many of the facilities on the list of facilities would not be necessary as existing District facilities are generally adequate. Even new development located adjacent to existing facilities will utilize and benefit from facilities on that list.

The proposed fee amounts are roughly proportional to the impacts resulting from new development based on the analyses contained in Section V. Thus, there is a reasonable relationship between the amount of the fee and cost of the facilities.

IV DEMOGRAPHICS

In order to determine the District facilities needed to serve new development, as well as establish fee amounts to fund such facilities, DTA categorized development as residential and non-residential land uses. Developable residential land uses are categorized as Single Family, Multi-Family, and Mobile Homes. Developable non-residential land uses within the District are categorized as Retail/Commercial, Office, Industrial, Agricultural, and Warehouse/Distribution. Additional details on these land use classifications are included in Table 2 below.

Table 2: Summary of Land Use Categories

Land Use Classification Fee Study	Definition
Single Family	Includes single family detached homes and single family attached homes.
Multi-Family	Includes buildings with attached residential units, including apartments, townhomes, condominiums, and all other residential units not classified as single family. For the purposes of determining the impact fees due, any "second unit" or "accessory dwelling unit" (as determined pursuant to Section 65852.2 of the Government Code) shall be considered a separate residential unit and be subject to this fine.
Mobile Homes	Mobile homes and trailer homes.
Retail/Commercial	Includes but is not limited to buildings used as the following: <ul style="list-style-type: none"> ▪ Retail; ▪ Service-oriented business activities; ▪ Wineries/vineyards; ▪ Carwashes; ▪ Department stores, discount stores, furniture/appliance outlets, and home improvement centers; ▪ Subregional and regional shopping centers; and ▪ Entertainment centers.
Office	General, professional/business, and office construction.
Industrial	Includes but is not limited to buildings used as the following: <ul style="list-style-type: none"> ▪ Light manufacturing, warehouse/distribution, and logistics wholesaling; ▪ Food processing; ▪ Wholesale and warehouse retail; and ▪ Support for commercial services.
Agriculture	Construction of barns and other agricultural structures.
Warehouse/Distribution	Buildings primarily devoted to the storage and/or distribution of goods and materials.

Based on these designations, DTA established fees for the eight (8) land use categories detailed above to acknowledge the difference in impacts resulting from various land uses and make the resulting fee program implementable.

Future residents and employees create additional demand for facilities that existing public facilities cannot adequately service. In order to accommodate new development in an orderly manner while maintaining the current quality of life in the District, the replacement of the District’s existing fire facilities, which can be found in Section V, will need to be constructed.

A Estimated Existing Residential Development

Demographic data provided by the Nielsen Company, a leading information, measurement, and data analytics company, was used to estimate the existing number of housing units and population in the District. These figures are generally confirmed by the California Department of Finance and U.S. Census Bureau. Notably, DTA attempted to utilize metrics (e.g., average household size) that standardized existing demographics with DTA’s projections.

Table 3 below summarizes the existing demographics for the District’s residential land uses. There are currently 59,466 residents living in 25,842 residential housing units. The single family resident per unit factor of 2.39 was provided by the Nielsen Company and the factors of 2.08 and 1.50 persons per household for multi-family and mobile homes, respectively, were determined by DTA using population data provided by the State of California and Nielsen Company.

Table 3: Estimated Existing Residential Development

Land Use	Existing Population	Existing Housing Units	Persons per Unit
Single Family	52,461	21,950	2.39
Multi-Family	4,190	2,015	2.08
Mobile Homes	2,816	1,877	1.50
Total	59,466	25,842	N/A

B Estimated Existing Non-Residential Development

In terms of the District’s non-residential development, there are estimated to be approximately 8 million square feet of existing Retail/Commercial development, 3.7 million square feet of existing Office space, 5.4 million square feet of Industrial development, 4.7 million square feet of Agricultural development, and 2.8 million square feet of Warehouse/Distribution development. In addition, there are 16,923 employees in the District, with the majority in the Retail/Commercial, Office, and Industrial sectors. This information was calculated using the CoStar Real Estate Software Platform, a leading real estate database, information, and analytics service, along with additional public information sources such as the U.S. Bureau of Labor Statistics North American Industry Classification System (“NAICS”) database provided by the

Nielsen Company. As indicated in Table 4 below, there are over 24.5 million square feet of non-residential development in the District.

Table 4: Estimated Existing Non-Residential Development

Land Use	Existing Employees	Existing Building Sq. Ft.	Employees per 1,000 Sq. Ft. ¹
Retail/Commercial	6,365	8,021,770	0.79
Office	5,530	3,689,462	1.50
Industrial	3,771	5,393,661	0.70
Agriculture	163	4,666,849	0.03
Warehouse/Distribution	1,094	2,798,456	0.39
Total	16,923	24,570,198	N/A

Note:

1. The number of employees per 1,000 sq. ft. was determined by using information provided by the CoStar Real Estate Software Platform, a leading real estate database, information, and analytics service and Nielsen Company's NAICS Database services.

V METHODOLOGY USED FOR CALCULATING IMPACT FEES

Pursuant to the nexus requirements of Government Code Section 66000, a local agency is required to “determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.” It is impossible to precisely determine the impact that a specific new residential unit, retail/commercial, office, industrial, agriculture, or warehouse/distribution development will have on existing facilities. Predicting specific behavioral patterns for future persons served is extremely difficult and would involve numerous assumptions that are subject to substantial variances. Recognizing these limitations, the State Legislature drafted AB 1600 to specifically require that a “reasonable” relationship be determined, rather than a direct cause and effect relationship.

There are many methods of calculating fees, but they are all based on determining the cost of needed improvements and assigning those costs equitably to various types of development. In determining a reasonable nexus for each of public facility in this Fee Study, there are a number of acceptable methodologies available. DTA has utilized the Standards-Based Fee Methodology in this Fee Study. This methodology employs the concept of Equivalent Dwelling Units (EDUs) to allocate benefit among each of the eight (8) land use classes.

A EDU Calculations

The calculation of proposed development impact fees is based on equivalent dwelling unit (“EDU”) factors, which reflect the number of residents or employees (“Persons Served”) generated by each land class. To determine the relative demand for fire facilities among the eight (8) land uses, this Fee Study relies on EDU factors to compare fire facilities across both residential and non-residential land uses.

The EDU for each land use category is presented in Table 5 below. Per the District’s request to maintain continuity, DTA used the same Level of Service (LOS) Standards-Based Methodology that was used in the 2015 Fire Impact Fee Study prepared by SCI Consulting. This methodology uses the EDU for each land use to calculate a fire facilities EDU Demand Factor (“Demand Factor”). The calculations to derive the Demand Factor from the EDUs are presented in detail in Appendix A.

To calculate the relative demand for fire facilities for the eight (8) land uses, this Fee Study relies on EDU factors to compare fire facilities demand across various residential and non-residential land uses. For consistency with the methodology used in the 2015 SCI Fee Study, it is assumed that 50% of the demand for fire protection and emergency response services are related to residents and employees and 50% is for the protection of the structural area (living area or non-residential building area where persons live or work.) EDUs are used to calculate rates for non-residential development in terms of equivalency to a residential dwelling unit, which allows for costs to be fairly apportioned among residential and non-residential land uses. For example, using this method, one single family home creates the

demand for the District's Fire facilities, apparatus, and equipment equal to 400 square feet of retail/commercial building area and 550 square feet of office building area and so on.

Table 5: EDUs

Land Use Category	Persons per Unit/Employees per 1,000 SF	Persons per Unit EDU	Persons Demand Factor	Structural Area per Unit (SF)	Structural Area per Unit EDU	Structural Area Demand Factor	Fire Facilities Demand Factor
<i>Calculations</i>	a	b = a/2.39	c = b*50%	d	e = d/2100	f = e * 50%	g = c + f
Single-Family Housing	2.39	1.00	0.50	2,100	1.00	0.50	1.00
Multi-Family Housing	2.08	0.87	0.44	960	0.46	0.23	0.66
Mobile Home Dwellings	1.50	0.63	0.31	1,192	0.57	0.28	0.60
Retail/Commercial	0.79	0.33	0.17	1,000	0.48	0.24	0.40
Office	1.50	0.63	0.31	1,000	0.48	0.24	0.55
Industrial	0.70	0.29	0.15	1,000	0.48	0.24	0.38
Agriculture	0.03	0.01	0.01	1,000	0.48	0.24	0.25
Warehouse/Distribution	0.39	0.16	0.08	1,000	0.48	0.24	0.32
Total	0.69	0.29	0.14	1,000	0.48	0.24	0.38

Notes:

1. Average living area sq. ft. for single family, multi-family, and mobile homes is based on a representative inventory of properties in Placerville and surrounding communities, calculating the average square feet per unit for each land use.
2. The EDU factor of .38 is the blended total for the five (5) non -residential land uses.
3. Figures may not sum due to rounding.

Table 5 above shows the calculation of the fire facilities demand factor for the eight (8) land use categories in this fee study. Residential land use categories are expressed per square foot of living unit area and non-residential land use is expressed per square foot of building area. Table 6 below summarizes the District's total demand EDUs based on the existing number of dwelling units and non-residential square footage within the District. The calculations for this table are presented in detail in Appendix A.

Table 6: Existing Fire Facilities Demand EDUs

Land Use Category	Housing Units and 1,000 SF of Non-Residential	Fire Facilities EDU Demand Factor	Total Demand EDUs
Single Family	21,950	1.00	21,950
Multi-Family	2,015	0.66	1,337
Mobile Homes	1,877	0.60	1,122
Non-Residential ¹	24,570	0.38	9,390
Total	50,412	N/A	33,799

Note:

1. Non-residential Square footage numbers include combined Retail/Commercial, Office, Industrial, Agriculture, and Warehouse/Distribution totals.

In order to calculate the District’s existing fire facilities standard, total demand EDUs have been calculated. The existing EDU calculation is based on the total number of dwelling units and non-residential square feet within the District. As shown in **Table 6** on the previous page, the total current existing demand EDUs for the District is 33,799. This total represents the existing level of development served by the District’s existing facilities (buildings, vehicles, and apparatus) and is used to calculate the existing fire facility cost per EDU presented later in this section.

B Calculation of Fire Impact Fees

To calculate the existing fire facilities standard, the replacement values of the District’s existing fire facilities must be determined. The District’s fire facilities are shown in **Table 7** below and include buildings such as fire stations, various types of vehicles and fire engines, apparatus, and equipment. Although the District has no current plans to acquire land, this category is included in the table to provide context as to the type of facilities that are included in this Fee Study. The replacement costs for buildings, apparatus, and equipment used in this Fee Study were provided by the District, and adjustments were made to the replacement costs based on the current operational status of the station. For example, the replacement cost of a station that is currently closed but is still fully operational was reduced to 80% of estimated replacement cost, and the estimated replacement cost of a station that is open but operational for day use only was reduced to 25% of the total estimated replacement cost. As shown below, after making adjustments to the total replacement costs based on the operational status of stations, the total replacement value for the District’s fire facilities is estimated to be \$70,259,073. A detailed inventory of the included facilities is presented in detail in **Appendix B**.

Table 7: Replacement Value of Existing District Fire Facilities

Fee Components	Total Replacement Value
Land	\$0
Buildings	\$57,011,500
Apparatus/Vehicles	\$11,375,500
Equipment	\$1,872,073
Total Fire Facilities	\$70,259,073

To calculate the replacement value of the existing fire system, the existing fire facility cost per EDU is determined. As shown in **Table 8** on the following page, the existing fire facilities cost per EDU is calculated by taking the total replacement value of \$70,259,073 divided by the total EDUs of 33,799, resulting in a total of \$2,079 per EDU. This cost per EDU standard is applied in the calculation of both residential and non-residential fees.

Table 8: Fire Facilities Cost per EDU Calculation

Existing Fire Systems Facilities	Existing Demand EDUs	Existing Fire Facility Cost Per EDU
\$70,259,073	33,799	\$2,079

C Residential Impact Fees

The proposed residential impact fees are presented in Table 9. The fee for a single family housing unit is calculated by multiplying the facilities demand EDU Factor of 1.00 by the cost per EDU of \$2,079. This results in a single family residence cost per unit of \$2,079. In this analysis, an administrative factor of 4%, totaling \$99.66, is added to the impact fee. The cost of implementing the DIFs is not included in the fees themselves and must be determined by the District. Specific implementation costs typically include the staff time involved in applying fee revenues to specific projects, maintaining the accounting records for each of the fee accounts, preparing the required annual accounts, Five-Year Report requirements, addressing periodic Nexus Study updates, completing the required documentation, updating the fees, preparing forms and information handouts, and other associated costs.

Table 9: Proposed Residential Impact Fees¹

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense (4%)	Average Living Area SF	Fee per Sq. Ft.
Single Family	1.00	\$2,079	\$2,079	\$83	2,100	\$1.03
Multi-Family	0.66	\$2,079	\$1,379	\$55	960	\$1.49
Mobile Homes	0.60	\$2,079	\$1,242	\$50	1,192	\$1.08

Note:

1. Numbers may not sum due to rounding.

Once the administrative expense of \$83.15 is added to the single family cost per unit of \$2,079, the total (\$2,162) is divided by the average square feet for a single family residence. In this case, an average single family residence is approximately 2,100 square feet, generating a fee of \$1.03 per square foot. Multi-family and mobile home impact fees are calculated using the same methodology and generate a fee of \$1.49 and \$1.08 per square foot, respectively.

D Non-Residential Impact Fees

The non-residential impact fees are calculated in the same manner that residential impact fees are calculated. As illustrated in Table 10 on the following page, the fee per square foot for the Retail/Commercial land use is calculated by multiplying the facilities demand EDU Factor of 0.40 by the cost per EDU of \$2,079. The result is a Retail/Commercial cost per unit of \$840. With the addition of the \$33.60 administrative expense, the cost per demand EDU totals \$874. Dividing that number by 1,000 (the per unit size used in the non-residential calculation) generates a fee of \$0.87 per square foot. The same methodology is used to calculate the fees for each of the other non-residential land uses.

Table 10: Proposed Non-Residential Impact Fees¹

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense (4%)	Cost Per Demand EDU	Fee per Sq. Ft.
Retail/Commercial	0.40	\$2,079	\$840	\$33.60	\$874	\$0.87
Office	0.55	\$2,079	\$1,147	\$45.87	\$1,193	\$1.19
Industrial	0.38	\$2,079	\$799	\$31.96	\$831	\$0.83
Agriculture	0.25	\$2,079	\$510	\$20.40	\$531	\$0.53
Warehouse/Distribution	0.32	\$2,079	\$665	\$26.60	\$692	\$0.69

Note:

1. Numbers may not sum due to rounding.

The calculation of proposed fees based on existing EDUs by land use type, rather than simply applying one fee to all land use types, provides a thorough demonstration that a reasonable relationship or nexus exists between new development that occurs within the District and the need for fire protection facilities, apparatus, and equipment as a result of new development, as required by AB 1600, Section 66000 *et seq.* of the Government Code. Additionally, as outlined in Table 11 on the following page, the updated fees are also now generally more in line with the fees of surrounding jurisdictions, providing some level of consistency among development within the broader geographic area.

DTA further recommends that, after adoption, the fee schedule should be reviewed each year and adjusted by the Consumer Cost Index ("CCI"). CCI is based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").

Table 11: Development Impact Fees for Surrounding Jurisdictions

Building Type	Jurisdiction (Development Impact Fees per Square Foot)										
	El Dorado Fire Protection District (Current)	El Dorado Fire Protection District (Proposed)	Diamond Springs El Dorado Fire Protection District	Garden Valley Fire Protection District	Georgetown Fire Protection District	Lake Valley Fire Protection District	Pioneer Fire Protection District	Rescue Fire Protection District	Cameron Park Community Services District - Fire Department		
Residential Single Family	\$1.10	\$1.03	\$1.07	\$1.43	\$1.11	\$0.98	\$1.20	\$1.26	\$0.54		
Residential Multi Family	\$1.10	\$1.49	\$1.51	\$1.69	\$1.75	\$1.32	\$1.66	\$2.26	\$0.91		
Residential Mobile Home	\$1.10	\$1.08	\$1.44	\$1.51	\$1.51	\$1.23	\$1.62	\$1.89	\$0.80		
Retail / Commercial	\$1.10	\$0.87	\$1.47	\$1.89	\$1.44	\$1.40	\$1.56	\$1.96	\$0.78		
Office	\$1.10	\$1.19	\$1.79	\$2.29	\$1.75	\$1.72	\$1.90	\$2.44	\$0.96		
Industrial	\$1.10	\$0.83	\$1.36	\$1.74	\$1.34	\$1.30	\$1.46	\$1.82	\$0.72		
Agriculture	\$1.10	\$0.53	\$0.65	\$0.87	\$0.67	\$0.61	\$0.72	\$0.80	\$0.33		
Warehouse / Distribution	\$1.10	\$0.69	\$0.98	\$1.27	\$0.98	\$0.93	\$1.06	\$1.27	\$0.52		

Source: Fiscal Year 2019-2020 County of El Dorado Special Districts Consolidated Annual Report of Revenues and Expenditures [Mitigation Fee Act Cal. Gov. code 66006 (b)(b1)].

VI SUMMARY OF FEES

The total fee amounts required to finance new residential and non-residential development's "fair share" of the costs of facilities are summarized in **Table 12** below. Please see **Appendix A** for additional detail regarding the LOS and cost calculations of each fee category.

Table 12: DIF Summary (Per Square Foot)

Land Use Category	Fee
Single Family	\$1.03
Multi-Family	\$1.49
Mobile Homes	\$1.08
Retail/Commercial	\$0.87
Office	\$1.19
Industrial	\$0.83
Agriculture	\$0.53
Warehouse/Distribution	\$0.69

APPENDIX A

El Dorado County Fire Protection District
Draft Fire Development Impact Fee Justification Study



FEE DERIVATION WORKSHEETS

Fire Impact Fee Calculations

Land Use Category	Persons per Unit / Employment per 1,000 SF	Persons per Unit / Demand Factor	Structural Area per Unit (\$F)	Structural Area per Unit EDU	Structural Area Demand Factor	Fire Facilities Demand Factor
<i>Calculations</i>						
Single-Family Housing	$b = a / 2.29$	$c = b * 502$	d	$e = d / 2500$	$f = e * 502$	$g = c * f$
Multi-Family Housing	2.39	0.30	2,100	1.00	0.50	1.00
Mobile Home Dwellings	2.08	0.44	960	0.46	0.23	0.66
Retail / Commercial	1.50	0.31	1,192	0.57	0.28	0.60
Office	0.79	0.33	1,000	0.48	0.24	0.40
Industrial	1.50	0.31	1,000	0.48	0.24	0.55
Agriculture	0.70	0.29	1,000	0.48	0.24	0.38
Warehouse / Distribution	0.03	0.01	1,000	0.48	0.24	0.25
	0.39	0.16	1,000	0.48	0.24	0.32
Total	0.69	0.29	1,000	0.48	0.24	0.38

Existing Fire Facilities Demand EDU's

Land Use Category	Housing Units and 1,000 SF of Non-residential	Fire Facilities EDU Demand Factor	Total Demand EDUs
Single-Family Housing	21,950	1.00	21,950
Multi-Family Housing	2,015	0.66	1,337
Mobile Home Dwellings	1,877	0.60	1,122
Non-Residential	24,570	0.38	9,390
Total	50,412		33,799

Replacement Value of Existing Fire system

Fee Components	Total Replacement Value
Land	\$0
Buildings	\$57,011,500
Apparatus/Vehicles	\$11,375,500
Equipment	\$1,872,073
Total Fire System Facilities	\$70,259,073

Fire Facilities Standard Cost per EDU Calculation

Existing Fire Systems Facilities	Existing Fire Facilities Demand EDUs	Existing Fire Facility Cost Per EDU
\$70,259,073	33,799	\$2,079

Fire Facilities Standard	Existing Fire Systems Facilities	Existing Demand EDUs	Existing Fire Facility Cost Per 1
	\$70,259,073	33,799	\$2,078.72

Proposed Residential Fire Impact Fees

Land Use	Facilities Demand EDU Factor	Cost per EDU	Admin Expense 4%	Average Living Area SF	Fee per Sq Ft.
Single-Family Housing	1.00	\$2,079	\$83.15	2,100	\$1.03
Multi-Family Housing	0.66	\$2,079	\$55.18	960	\$1.49
Mobile Home Dwellings	0.60	\$2,079	\$49.69	1,192	\$1.08

Proposed Non- Residential Fire Impact Fees

Land Use	Facilities Demand EDU Factor	Cost per EDU	Admin Expense 4%	Cost Per Demand EDU	Fee per Sq Ft.
Retail / Commercial	0.40	\$2,079	\$33.60	\$874	\$0.87
Office	0.55	\$2,079	\$46.87	\$1,193	\$1.19
Industrial	0.38	\$2,079	\$31.96	\$831	\$0.83
Agriculture	0.25	\$2,079	\$20.40	\$531	\$0.53
Warehouse / Distribution	0.32	\$2,079	\$26.60	\$692	\$0.69

APPENDIX B

El Dorado County Fire Protection District
Draft Fire Development Impact Fee Justification Study



FIRE FACILITIES REPLACEMENT COSTS

El Dorado County Fire District - Station Inventory

Station	Adjusted Estimated Cost of Replacing Building (In Dollars)
Existing Stations:	
Station 15 (16211 Strawberry Lane, Twin Bridges)	\$606,000
Station 16 (13275 Highway 50, Kyburz)	\$3,025,000
Station 17 (6430 Pony Express Trail, Pollock Pines)	\$5,500,000
Station 18 (5785 Sly Park Road, Placerville)	\$606,000
Station 19 (4429 Pleasant Valley Road, Placerville)	\$5,500,000
Station 21 (4040 Carson Road, Camino)	\$5,500,000
Station 23 (1834 Pleasant Valley Road, Placerville)	\$2,424,000
Station 24 (3370 Texas Hill Road, Placerville)	\$0
Station 25 (3034 Sacramento St., Placerville)	\$13,750,000
Station 26 (730 Main St., Placerville)	\$272,500
Station 27 (6051 Gold Hill Road, Placerville)	\$3,025,000
Station 28 (3860 Ponderosa Road, Shingle Springs)	\$5,500,000
Station 72 (7200 St. Florian Court, Cool)	\$5,500,000
Station 73 (4302 State Hwy 49, Pilot Hill)	\$303,000
Station 74 (5122 Firehouse Road, Coloma)	\$5,500,000
Total	\$57,011,500

El Dorado County Fire District - Vehicle Inventory

Fire Station	Vehicle Type	Estimated Replacement Cost
Station 17	Engine	\$700,000
	Engine	\$500,000
	Snow Plow	\$50,000
	Trailer	\$4,000
	Other	\$25,000
Station 19	Engine	\$700,000
	Engine	\$700,000
	Engine	\$500,000
	Other	\$50,000
Station 21	Engine	\$700,000
	Engine	\$250,000
	Water Tender	\$350,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Other	\$20,000
	Other	\$45,000
Station 23	Other	\$45,000
	Trailer	\$45,000
Station 26	Engine	\$700,000
	Specialized Vehicle	\$1,500,000
station 25	Engine	\$700,000
	Other	\$65,000
Station 28	Engine	\$700,000
	Engine	\$500,000
	Water Tender	\$350,000
	Other	\$65,000
	Specialized Vehicle	\$25,000
	Trailer	\$0

Fire Station	Vehicle Type	Estimated Replacement Cost
Station 72	Engine	\$700,000
	Engine	\$500,000
	Other	\$65,000
	Specialized Vehicle	\$12,000
	Trailer	\$4,500
Station 74	Other	\$0
	Specialized Vehicle	\$150,000
	Other	\$5,000
St 73,27,18,16,15	Other	\$0
	Total	\$11,375,500

El Dorado County Fire District - Equipment Inventory

Fire Station	Equipment Type	Quantity	Replacement Cost per Unit	Total Cost
Other	Beds	38	\$300.00	\$11,400.00
	Refrigerators	17	\$2,000.00	\$34,000.00
	Stoves	13	\$1,000.00	\$13,000.00
	Washers	9	\$1,100.00	\$9,900.00
	Dryers	9	\$900.00	\$8,100.00
	Recliners	28	\$550.00	\$15,400.00
	Air compressor	10	\$3,400.00	\$34,000.00
	Ice machine	9	\$1,800.00	\$16,200.00
	Extractors	3	\$9,800.00	\$29,400.00
	Desk phones	30	\$280.00	\$8,400.00
	Managed Desktops	16	\$1,500.00	\$24,000.00
	Managed Laptops	8	\$2,000.00	\$16,000.00
	Unmanaged laptops	2	\$1,500.00	\$3,000.00
	App Servers	2	\$1,000.00	\$2,000.00
	Servers	2	\$15,000.00	\$30,000.00
	Desk top printers	5	\$500.00	\$2,500.00
	Misc. IT Equipment	1	\$20,000.00	\$20,000.00
Station 15	Nothing to report			\$0.00
Station 16	Nothing to report			\$0.00
Station 16	Leased to USFS			\$0.00
Station 17	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment system	1	\$10,000.00	\$10,000.00
	Engine bay lockers	16	\$366.00	\$5,856.00
Station 17	Extrication Equipment	3	\$12,000.00	\$36,000.00
	Replacment hose	50	\$200.00	\$10,000.00
	SCBA	8	\$900.00	\$7,200.00
	Misc tools	10	\$75.00	\$750.00
	Chain saw	1	\$1,000.00	\$1,000.00
Station 18	Nothing to report			\$0.00
Station 18	No equipment			\$0.00
				\$0.00
Station 19	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	14	\$366.00	\$5,124.00
Station 19	Extrication equipment	3	\$12,000.00	\$36,000.00
	Replacment hose	50	\$200.00	\$10,000.00
	SCBA	8	\$900.00	\$7,200.00
	Misc tools	10	\$75.00	\$750.00
Station 21	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	12	\$366.00	\$4,392.00
Station 21	Replacment hose	50	\$200.00	\$10,000.00
	SCBA	6	\$900.00	\$5,400.00
	Misc tools	10	\$75.00	\$750.00
	Chain saw	1	\$1,000.00	\$1,000.00

Fire Station	Equipment Type	Quantity	Replacement Cost per Unit	Total Cost
Station 23	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	14	\$366.00	\$5,124.00
	SCBA Air compressor	1	\$120,000.00	\$120,000.00
Station 23	Replacment hose	25	\$200.00	\$5,000.00
	SCBA compressor system	1	\$120,000.00	\$120,000.00
	Spare SCBA bottles	20	\$900.00	\$18,000.00
	Misc tools	25	\$75.00	\$1,875.00
	Chain saw	1	\$1,000.00	\$1,000.00
	Supply warehouse	1	\$150,000.00	\$150,000.00
Station 24	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	20	\$366.00	\$7,320.00
Station 24	Replacment hose	50	\$200.00	\$10,000.00
	Misc tools	10	\$75.00	\$750.00
Station 26	Extication equipment	3	\$12,000.00	\$36,000.00
Station 27	Nothing to report			\$0.00
Station 27	Leased to BLM			\$0.00
Station 28	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	24	\$366.00	\$8,784.00
Station 28	Replacment hose	50	\$200.00	\$10,000.00
	Misc tools	10	\$75.00	\$750.00
	Chain saw	1	\$1,000.00	\$1,000.00
Station 72	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	14	\$366.00	\$5,124.00
	SCBA Air compressor	1	\$120,000.00	\$120,000.00
Station 72	Replacment hose	50	\$200.00	\$10,000.00
	Misc tools	10	\$75.00	\$750.00
Station 73	Nothing to report			\$0.00
Station 73	Leased to private party			\$0.00
Station 74	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	14	\$366.00	\$5,124.00
Station 74	replacment hose	50	\$200.00	\$10,000.00
	Misc tools	10	\$75.00	\$750.00
			Total	\$1,872,073

The logo for DTA (Development Tax Authority) features the lowercase letters 'dta' in a bold, black, sans-serif font. A white diagonal bar is positioned over the top of the 't'.

www.FinanceDTA.com

A thick white diagonal line runs from the bottom-left towards the top-right of the page, passing behind the text.

99 ALMADEN BOULEVARD, SUITE 875
SAN JOSE, CA 95113
PHONE: (800) 969-4DTA

Public Finance
Public-Private Partnerships
Development Economics
Clean Energy Bonds

RESOLUTION 2021-01
OF THE BOARD OF DIRECTORS OF THE
EL DORADO COUNTY FIRE PROTECTION DISTRICT
APRIL 14, 2021

RESOLUTION APPROVING THE EL DORADO COUNTY FIRE PROTECTION DISTRICT FIRE
IMPACT FEE NEXUS STUDY AND REQUESTING THE COUNTY OF EL DORADO BOARD OF
SUPERVISORS ADOPT AND IMPLEMENT THE PROPOSED FIRE IMPACT ACT FEE PROGRAM
ON BEHALF OF THE DISTRICT

WHEREAS, AB 1600 was adopted and codified in California Government Code Section 66000 allowing the establishing, increasing or imposing of a development fee as a condition of approval where the purpose and use of the fee were identified and reasonable relationship to the development project was demonstrated; and

WHEREAS, the Board of Supervisors of the County of El Dorado, by Ordinance Number 5057, amended Chapter 13, Section 20 of the El Dorado County Code authorizing the imposition of development impact mitigation fees ("Impact Fees") on behalf of a Special District within El Dorado County in order to fund facilities, apparatus, and equipment necessary to mitigate the impacts caused by new development; and

WHEREAS, the El Dorado County Fire Protection District (District") Board of Directors ("Board") has received and considered the Fire Development Impact Fee Justification Study prepared by DTA dated October 23, 2020 ("Nexus Study") that provides the required information to establish a new Fire Impact Fee program.

NOW, THEREFORE, IT IS HEREBY RESOLVED that:

1. The Board hereby receives and approves the Nexus Study dated April 2, 2021, prepared by DTA.
2. Prior to the adoption of this Resolution, the Board conducted a public hearing at which oral and written presentations were made, as part of the Board's regularly scheduled April 14, 2021 meeting. Notice of the time and place of the meeting, including a general explanation of the matter to be considered, has been published twice in a newspaper in accordance with Government Code sections 66004, 66018, and 6062, subdivision (a). Additionally, at least 10 days prior to the meeting, the District made available to the public data indicating the amount of the cost, or estimated cost, required to provide the service for which the fee or service charge is to be adjusted pursuant to the Resolution by way of such public meeting, the Board received the Study attached as Exhibit A, which formed the basis for the action taken pursuant to this Resolution.
3. After considering the Nexus Study, this Resolution, and after considering the testimony received at this public hearing, the Board, hereby makes the following findings:
 - a. The Fire Impact Fee program and Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution are for the purposes of funding the cost of fire protection and emergency response facilities, apparatus, and equipment attributable to new residential and nonresidential development in the District; and

- b. The Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution will be used to expand the District's fire facilities, apparatus, and equipment to serve new development; and
 - c. The uses of the Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution are reasonably related to the types of development projects on which the fees are imposed in that fee revenue from the development projects will be used to expand the District's facilities, apparatus, and equipment to meet the additional demand generated by the new residents and employees and new structural area created by the development projects; and
 - d. The Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution bear a reasonable relationship to the need for fire protection and emergency response facilities, apparatus, and equipment in that each development project will create additional need for the District's fire protection and emergency response services and a corresponding need for expanded facilities, apparatus, and equipment. The fee will be imposed on different types of development projects in proportion to the additional service population generated and structural area created by new development projects; and
 - e. The Nexus Study demonstrates that there is a reasonable relationship between the amount of the Fire Impact Fee and the cost of the fire protection facilities, apparatus, and equipment attributable to the development on which the fee is imposed in that the costs are based upon the level of existing development served by the District's existing fire protection facilities and applied proportionately to eight land use categories in proportion to the need they create for expanded fire facilities, apparatus, and equipment.
4. The Board finds pursuant to the California Environmental Quality Act ("CEQA"), this action is not a "project" because the Resolution provides a mechanism for funding fire protection and emergency response facilities, apparatus, and equipment but does not involve a commitment to any specific project for such purposes that may result in a potentially significant impact on the environment. (CEQA Guidelines § 15378.)

5. The Board does hereby approve the following Fire Impact Fees on new development, which shall be charged upon issuance of a building permit:

<u>Land Use Category</u>	<u>Fire Impact Fees</u>
<u>Residential Development</u>	<u>Per Living Area Sq. Ft.</u>
Residential Single Family	\$1.03
Residential Multi-Family	\$1.49
Residential Mobile Home	\$1.08
<u>Nonresidential Development</u>	<u>Per Building Sq. Ft.</u>
Retail / Commercial	\$0.87
Office	\$1.19
Industrial	\$0.83
Agriculture	\$0.53
Warehouse / Distribution	\$0.69

6. The Board does hereby approve an annual inflationary adjustment of the Fire Impact Fees by an amount equal to the annual change in the Building Cost Index average for San Francisco and Los Angeles as produced by the Engineering News-Record.
7. If any portion of this Resolution is found by a court of competent jurisdiction to be invalid, such finding shall not affect the validity of the remaining portions of this Resolution.

BE IT FURTHER RESOLVED that the Board of Directors of the El Dorado County Fire Protection District formally requests that the El Dorado County Board of Supervisors adopt and implement this approved Fire Impact Fees program on behalf of the District.

PASSED AND ADOPTED by the Board of Directors of the El Dorado County Fire Protection District, at a regularly scheduled meeting held on the 14th of April, Two-thousand and Twenty-One, by the following vote of said Board:

April 14, 2021

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

Chair
Board of Directors

Secretary
Board of Directors

El Dorado County Fire Protection District
Resolution 2021-01

Attachment A

Fire Development Impact Fee Justification Study



El Dorado County Fire Protection District

Station 17 Run Review March 2021

ENGINE 17: 109 Total Calls

Medical Aid- 68

Fire- 5

Traffic Collision- 13

Public Assist- 10

Misc- 9

Move/Cover - 4

MEDIC 17: 233 Total Calls

Medical Aid- 104

Fire- 6

Traffic Collision- 11

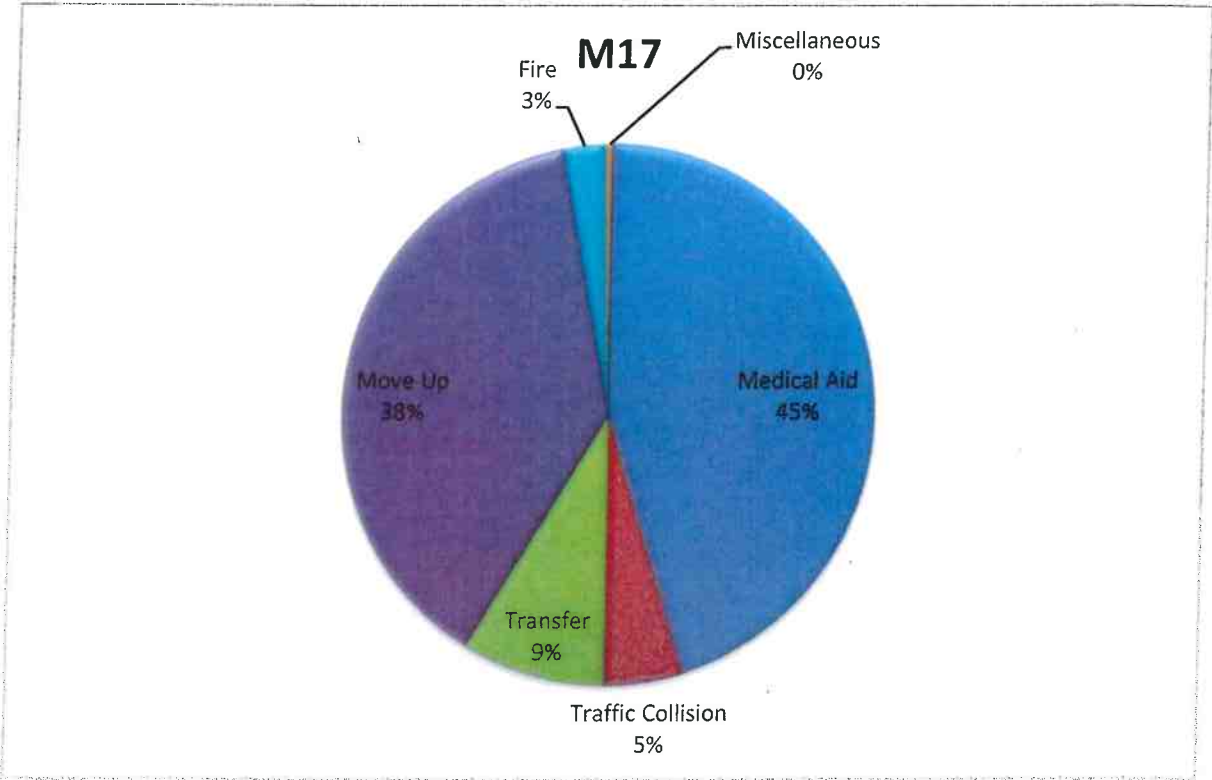
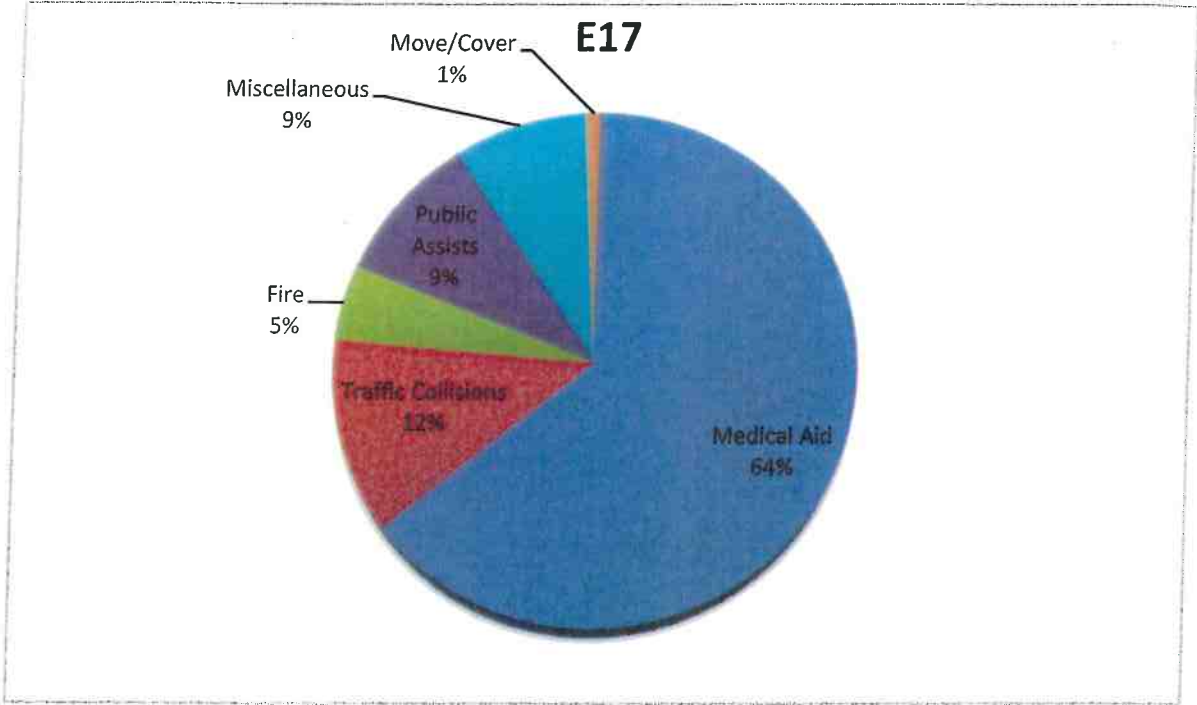
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Misc- 4

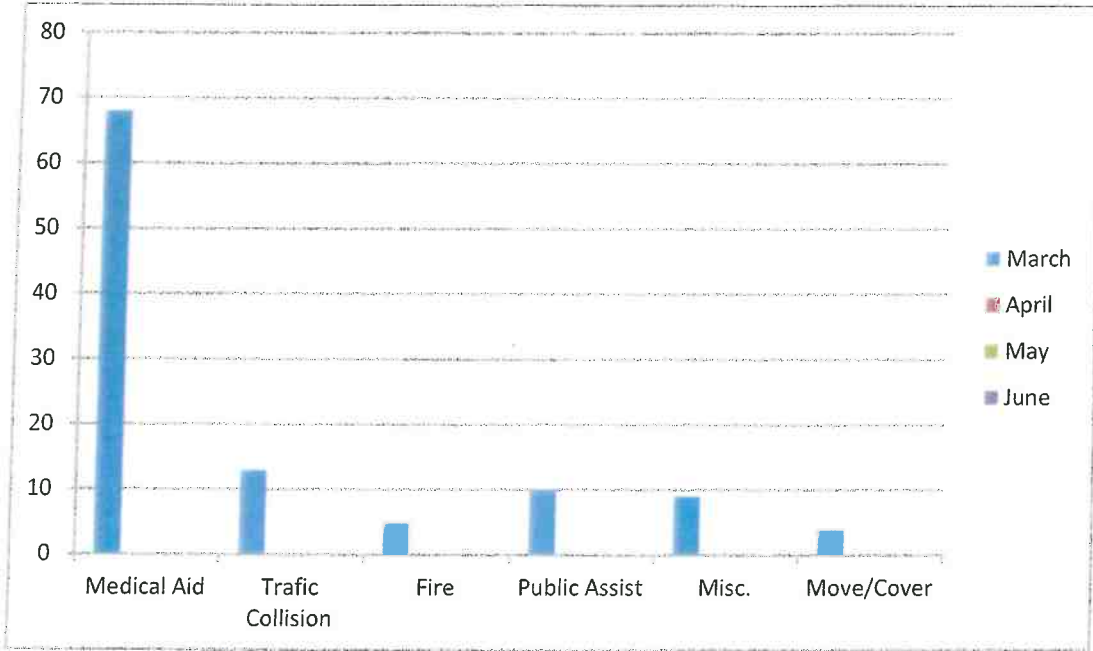
Move/Cover - 88

M17 CQI Statistics: 80/80 – 100%

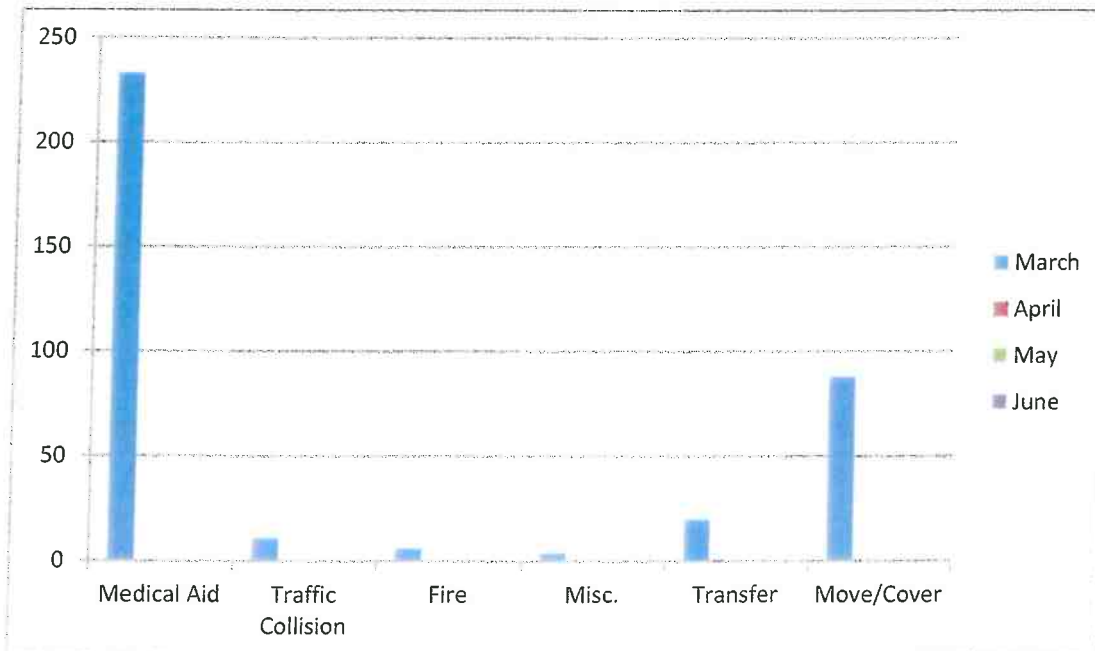
E17 CQI Statistics: 6/6 100%



E17 Monthly Statistics Comparison



M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review March 2021

ENGINE 19: 60 Total Calls

Medical Aid- 26

Fire- 2

Traffic Collision- 13

Public Assist- 3

Misc- 12

Move/Cover - 7

MEDIC 19: 95 Total Calls

Medical Aid- 73

Fire- 1

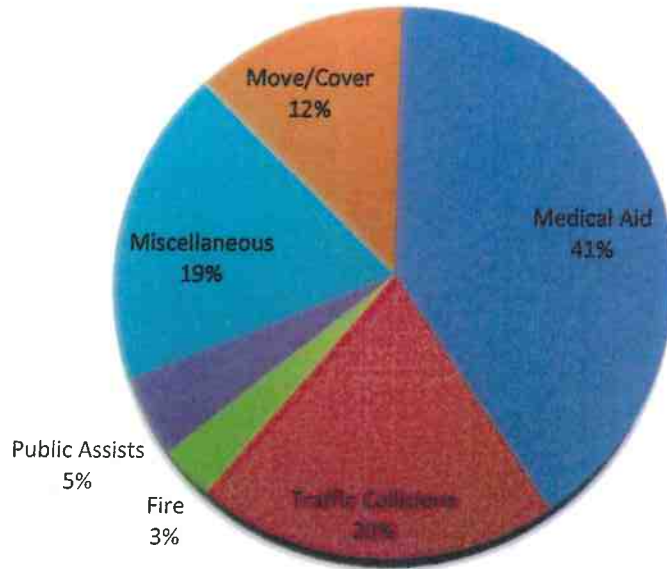
Traffic Collision- 10

Transfer- 21

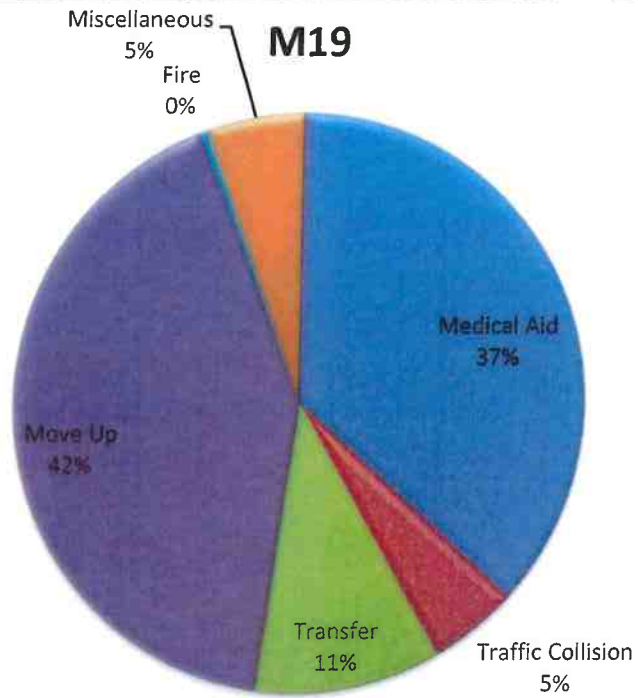
Misc- 11

Move/Cover - 83

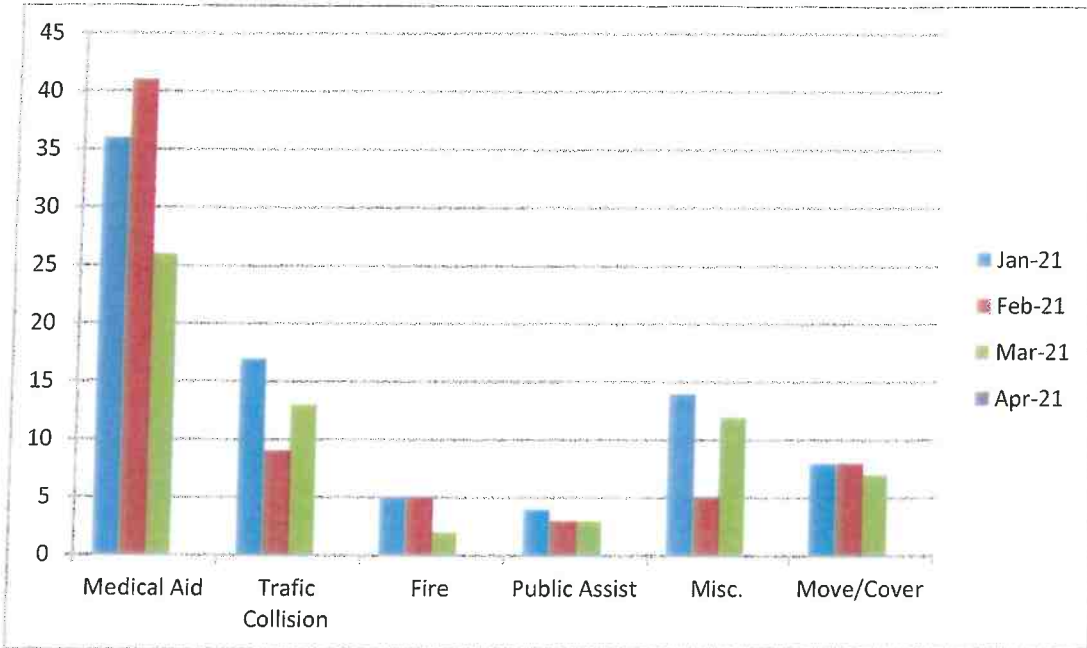
E19



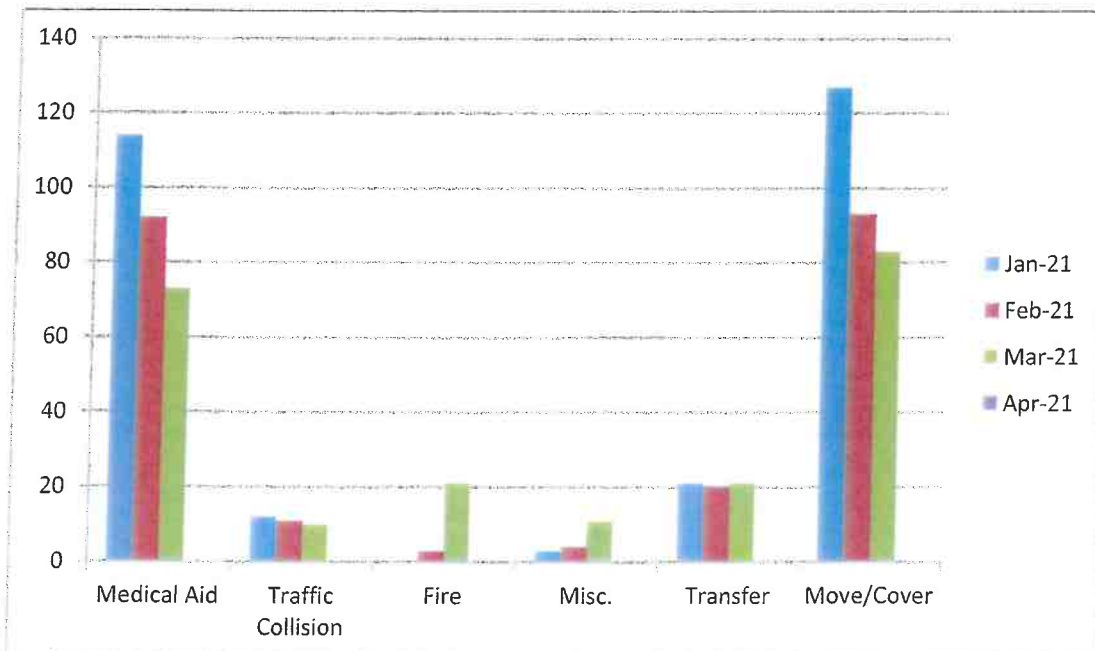
M19



E19 Monthly Statistics Comparison



M19 Monthly Statistics Comparison





District

El Dorado County Fire Protection

Station 25 Run Review March 2021

ENGINE 25: 267 Total Calls

Medical Aid- 171

Fire- 6

Traffic Collision- 20

Public Assist- 37

Misc- 17

Move/Cover - 8

MEDIC 25: 261 Total Calls

Medical Aid- 229

Fire- 3

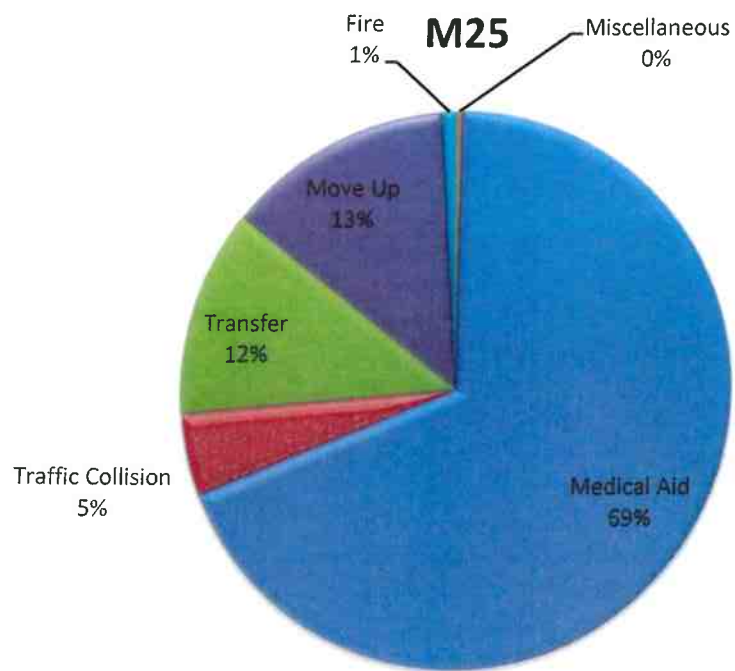
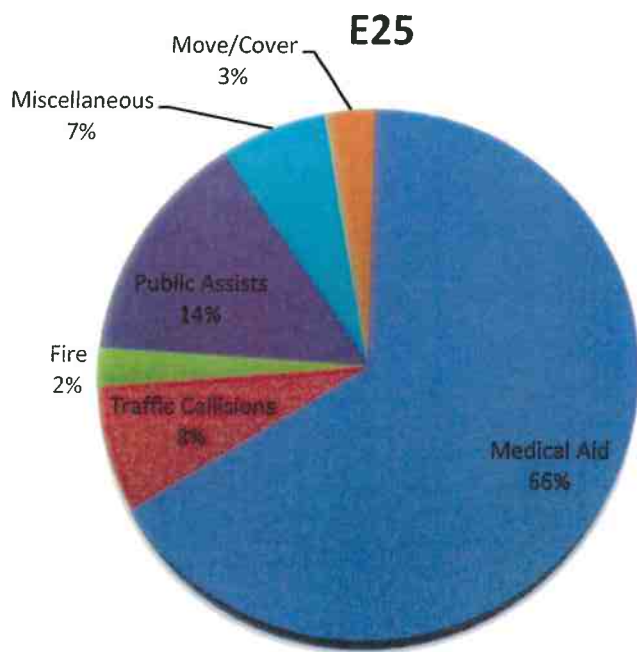
Traffic Collision- 16

Transfer- 40

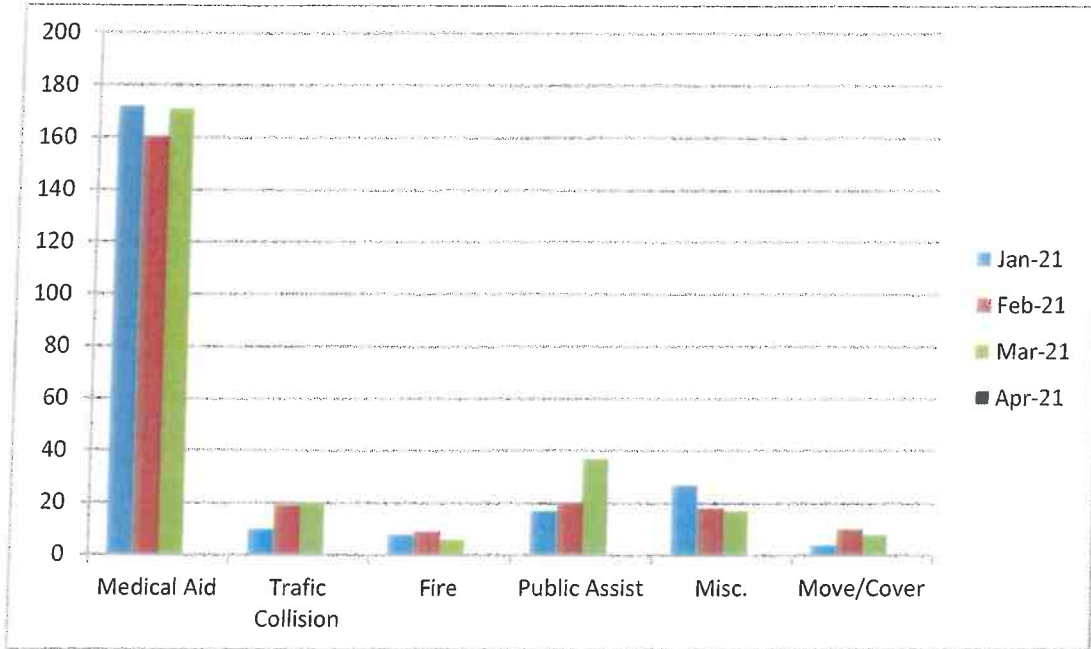
Misc-1

Move/Cover - 44

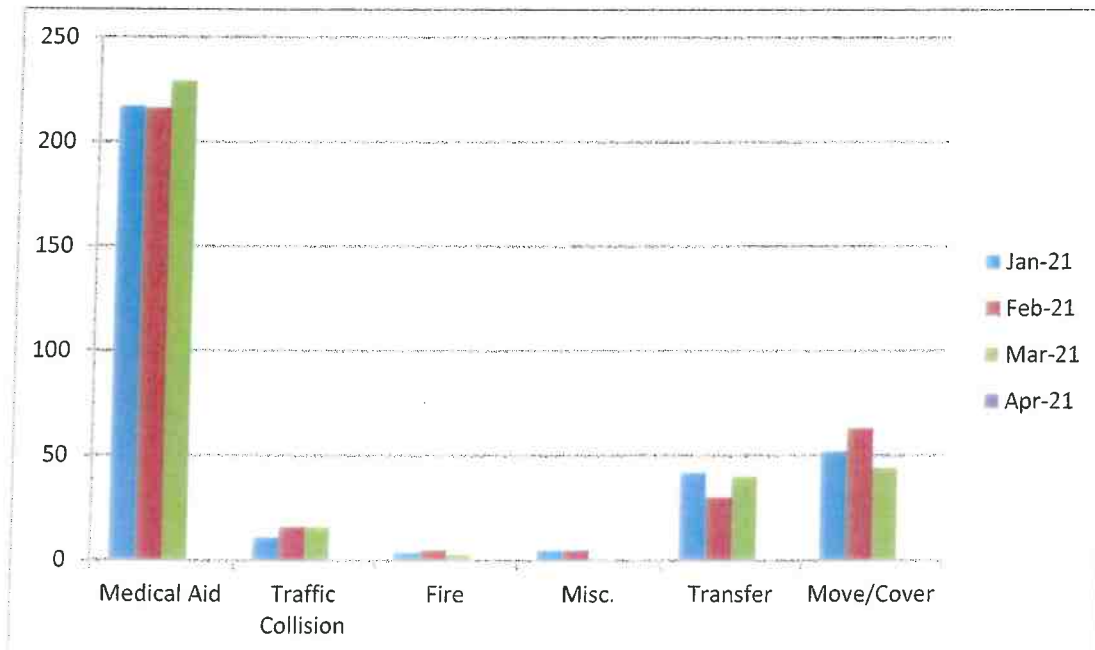
CQI Statistics: 185/187 – 98%



E25 Monthly Statistics Comparison



M25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 Run Review March 2021

ENGINE 28: 122 Total Calls

Medical Aid- 68

Fire- 8

Traffic Collision- 12

Public Assist- 10

Misc- 8

Move/Cover - 13

MEDIC 28: 172 Total Calls

Medical Aid- 146

Fire- 5

Traffic Collision- 14

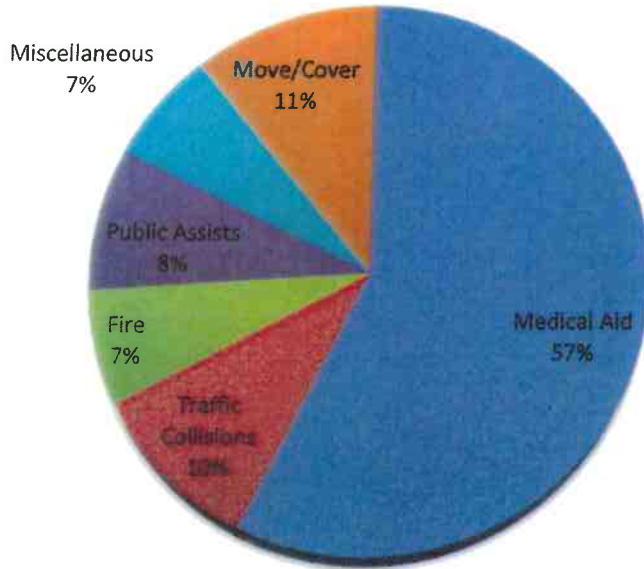
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Misc- 6

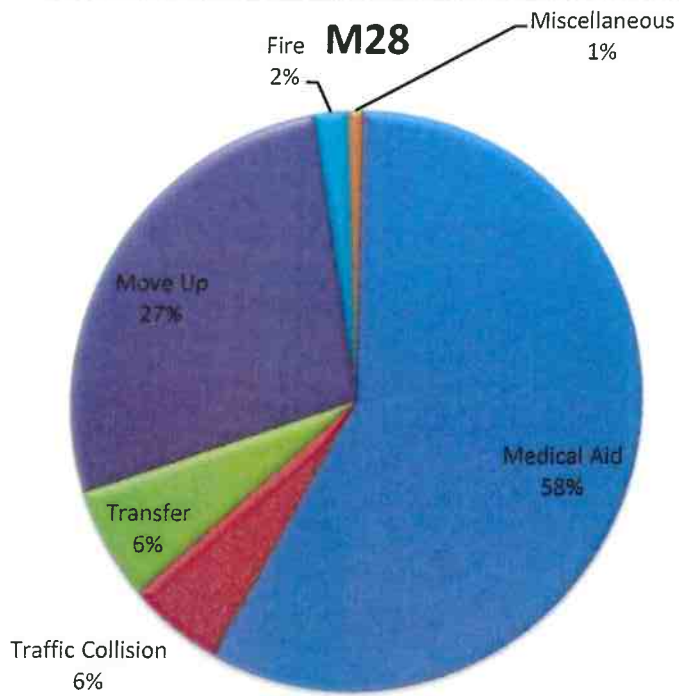
Move/Cover - 69

CQI Statistics: 105/105 – 100%

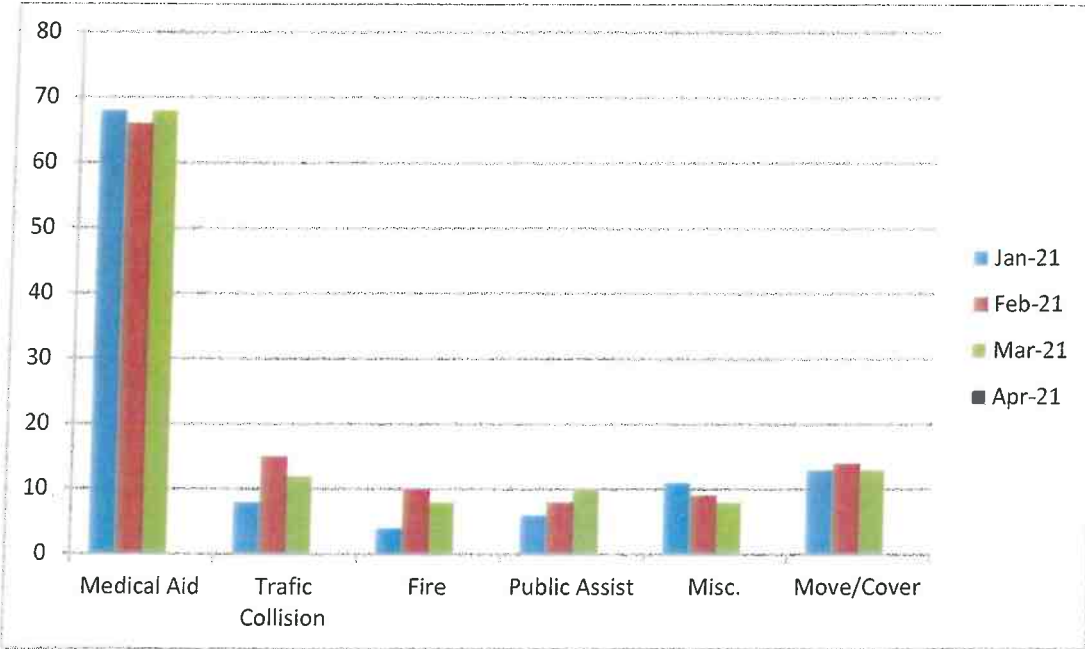
E28



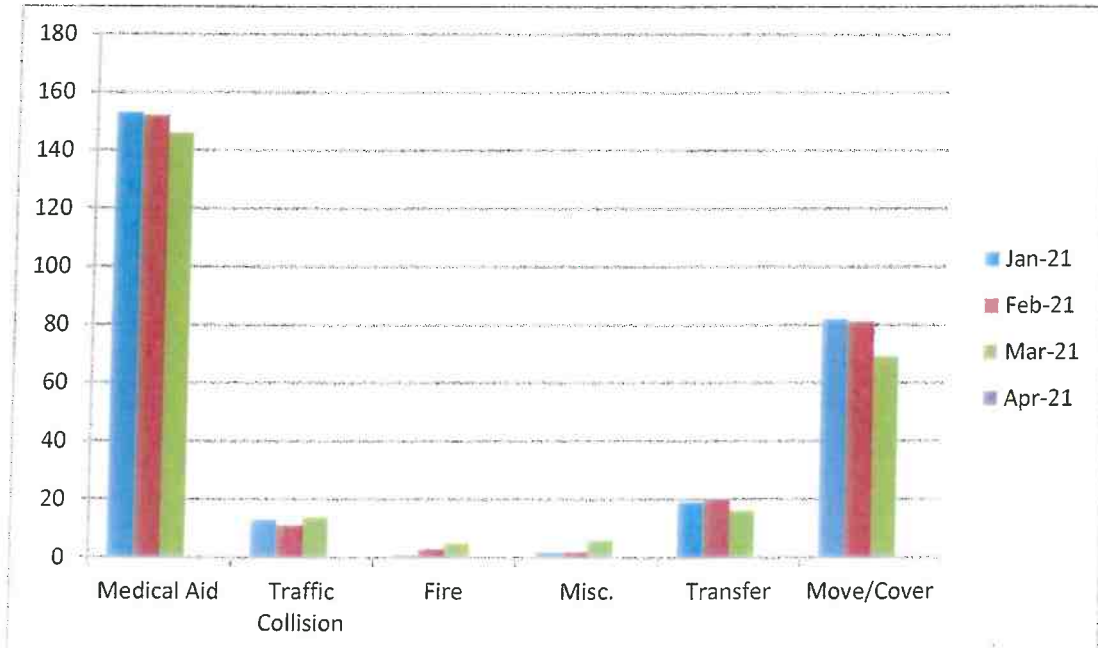
M28



E28 Monthly Statistics Comparison



M28 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 72 Run Review March

ENGINE 72: 50 Total Calls

Medical Aid- 32

Fire- 2

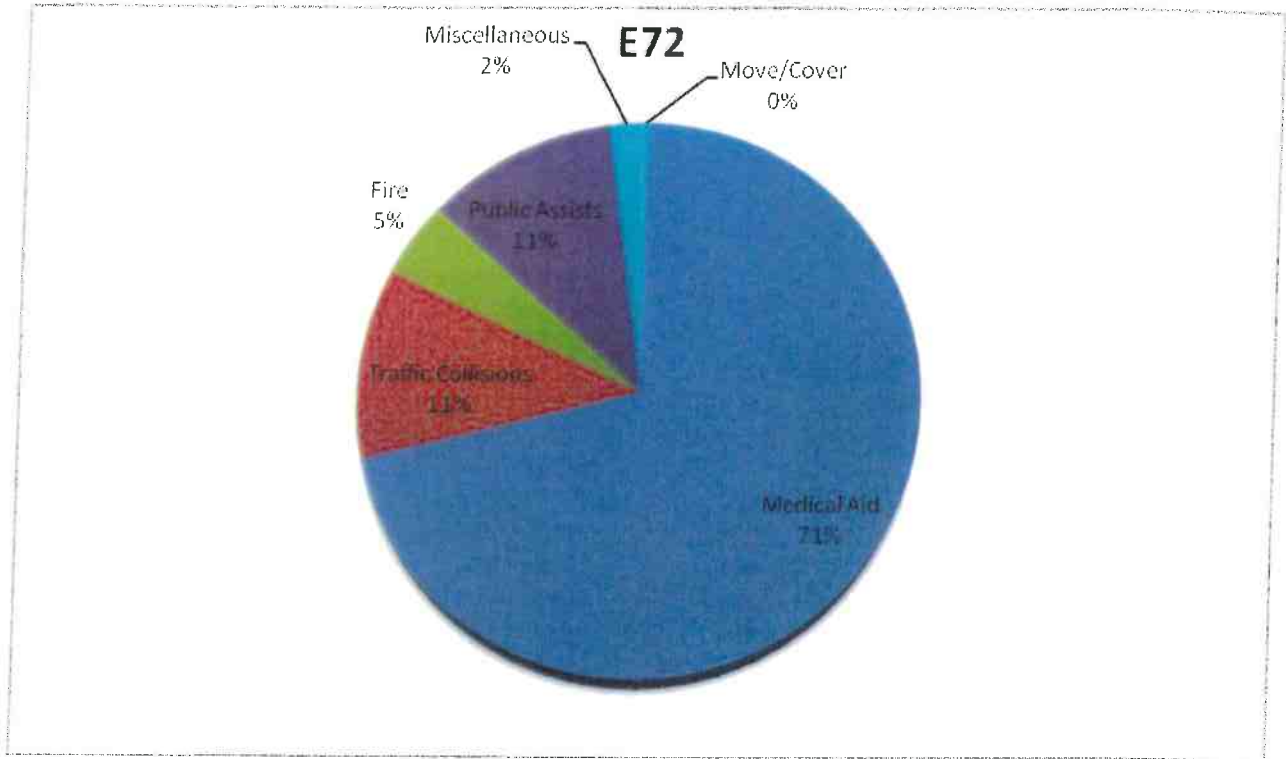
Traffic Collision- 5

Public Assist- 5

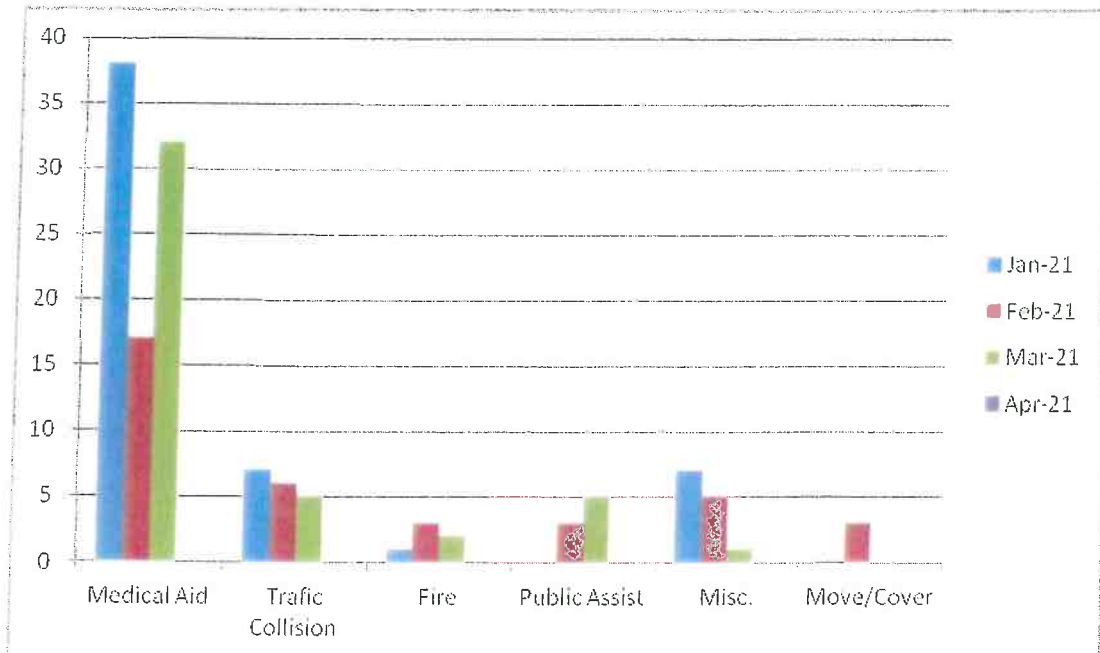
Misc- 1

Move/Cover - 0

CQI Statistics: 4/4 – 100%



E72 Monthly Statistics Comparison





3101 Mission Canyon Drive
El Dorado Hills, CA 95762
916.693.6595

April 7, 2021

El Dorado County Fire
Diamond Springs Fire
Cameron Park Fire
Placerville Police Department

Dear Fire Agencies and Placerville Police Department,

Our family has enormous gratitude for your swift and effective response to the fire at Wells Fargo on the evening of April 7. To the Placerville Police Department, thank you for apprehending the suspect and taking her into custody. We also appreciate your continued investigation on the other two suspicious incidents earlier this week at this location. We are very concerned about the rise in transient offenders and were it not for the quick interception of the employees at the Pizza Factory who called 911, this incident would have ended very differently. Please let us know if we need to press further charges.

To County Fire, Diamond Springs Fire and Cameron Park Fire, thank you for all responding to this call. Mutual aid is such a blessing in our county, and we appreciate your coordinated response. It was quite remarkable how quickly this incident was resolved and with minimal damage. Additionally, thank you for helping us to board up and secure the building. Both of us, along with the branch manager, were very grateful for your effective and caring service.

While we recognize this is what you do, your work made a difference to us. Thank you for dedicated service to our community.

With gratitude,

Judy Puthuff
Puthuff Family Partnership

Wendy Thomas

Dennis Thomas
Mayor, City of Placerville