

El Dorado County Fire Protection District Services & Supplies FY 17/18 Page 3

4164 Vehicle Tires/Tubes	Max. Exposure	Budgeted
Vehicle Tires	\$20,000.00	\$20,000.00
Total	\$20,000.00	\$20,000.00

4180 Building Improvements(>\$10K = 6020/Capitalized)	Max. Exposure	Budgeted
Station Improvements (L3556 MOU)	\$14,000.00	\$14,000.00
Total	\$14,000.00	\$14,000.00

4197 Building Supplies	Max. Exposure	Budgeted
Suplies	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00

4220 Memberships	Max. Exposure	Budgeted
Professional Organizations	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00

4260 Office Expense	Max. Exposure	Budgeted
Miscellaneous Office Supplies	\$7,000.00	\$7,000.00
Total	\$7,000.00	\$7,000.00

4261 Postage	Max. Exposure	Budgeted
General Postage	\$2,000.00	\$2,000.00
Total	\$2,000.00	\$2,000.00

4263 Subscriptions	Max. Exposure	Budgeted
Periodicals	\$200.00	\$200.00
Total	\$200.00	\$200.00

Personnel Costs

Salaries

Benefit