



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**City of Placerville
Town Hall
549 Main Street
Placerville, CA 95667**

Director Kaiserman
Napili Surf
Puamala
Napili Place #126
Napili, HI 96761

February 16, 2023

12:45 Closed Session

1:00 P.M. Open Session

Join Zoom Meeting

<https://us02web.zoom.us/j/86352033006?pwd=VkRtYXlrb1ByWTk0MHpwWHBFQ3paQT09>

Meeting ID: 863 5203 3006

Passcode: 814818

One tap mobile

1(669)444-9171

Fire Chief, Tim Cordero

**Mark Brunton (Div. 1) – Vice Chair
Mickey Kaiserman (Div. 2) - Chair
Lloyd Ogan (Div. 3)**

**Ken Harper (Div. 4)
Paul Gilchrest (Div. 5)**

12:40 P.M. OPEN SESSION

1. **CALL TO ORDER:**
2. **ROLL CALL:**
3. **PLEDGE OF ALLEGIANCE:**
4. **APPROVE AGENDA:**
5. **PUBLIC COMMENT:**

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:45 P.M. CLOSED SESSION

- A. Conference with Legal Counsel – Existing Litigation (Case PC20200294)

1:00P.M. OPEN SESSION

6. **REPORT OF ACTION TAKEN IN CLOSED SESSION:**
A. Conference with Legal Counsel – Existing Litigation (Case PC20200294)

7. **CONSENT CALENDAR:**
(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: January 19, 2023
- B. Claim Payments/Deposits:

District Claims:	District Deposits & JE:
\$28,721.36	\$167,320.81
\$862.19	\$4,355.00
\$1,200.00	\$3,978.90
\$51,086.19	
\$16,771.46	
\$2,400.00	
\$3,231.03	
\$1,605.77	
\$8,551.19	
\$16,865.99	
\$124,801.44	

8. **CEREMONIAL PRESENTATION:**
 - Division 4 Board of Director Ken Harper

9. **PUBLIC COMMENT:**
(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

10. **DEPARTMENTAL MATTERS:**

- A. **Administrative** – Resolution 2023-01 – 2023 Resolution of Intent to Explore Annexation with Diamond Springs/El Dorado Fire District.
 - Discuss and Approve
- B. **Administrative** – LAFCO Special District Representative
 - Discussion
- C. **Administrative** – Fire Recovery Mitigation Rate Adjustments
 - Discuss and Approve
- D. **Operational** – Helicopter Rescue Technician Program
 - Discuss and Approve
- E. **Operational** – Station 17 Update
- F. **Operational** – AFG Grant Update
- G. **Operational** – Surplus Fire Apparatus

11. BOARD MATTERS:

- A. Purposed Draft Board Policy 1060
 - Discussion

12. COMMITTEE REPORTS:

Standing Committees:

- A. Strategic Planning
- B. Budget and Finance (Kaiserman, Gilchrest)
- C. Communications & Outreach (Brunton, Gilchrest)

Ad-hoc Committees:

- A. Facilities & Equipment (Brunton, Kaiserman)
- B. Human Resources (Ogan, Harper) – Gilchrest Alternate

13. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

14. FIRE CHIEF’S REPORT:

15. BOARD COMMENTS:

16. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, March 16, 2023.

17. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

January 19, 2023

12:20 Oath of Office
12:30 P.M. Closed Session
1:00 P.M. Open Session

Join Zoom Meeting

<https://us02web.zoom.us/j/87934099212?pwd=N0V2L2lUOG42c2k5cWw3eDcxakZLdz09>

Meeting ID: 879 3409 9212

Passcode: 835024

One tap mobile

1(669)444-9171

Fire Chief, Tim Cordero

12:20 P.M. OATH OF OFFICE

- Board of Directors Division 2 – Mickey Kaiserman
- Board of Directors Division 3 – Lloyd Ogan

12:30 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Kaiserman called the meeting to order at 12:30 P.M

2. ROLL CALL:

Present: Kaiserman, Brunton, Harper, Ogan, Gilchrest

Absent: None

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was differed to our Special Meeting to be held directly after this meeting.

4. APPROVE AGENDA:

It was moved by Director Gilchrest and seconded by Director Brunton to approve the agenda with the changes as mentioned. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Harper, Ogan, Gilchrest

Noes: None

Absent: None

5. PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

No Public Comment

12:30 P.M. CLOSED SESSION

A. Conference with Legal Counsel – Existing Litigation (Case PC20200294)

1:00 P.M. OPEN SESSION

6. REPORT OF ACTION TAKEN IN CLOSED SESSION:

A. Conference with Legal Counsel – Existing Litigation (Case PC20200294)

Director Kaiserman stated the Districts legal counsel Eric Stevens reported on existing litigation. No Action Taken.

7. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: October 20, 2022, Board Meeting
- B. Minutes: November 29, 2022 Joint Board Meeting
- C. Job Description: Paramedic Ambulance Operator
- D. Standard Operating Guideline:
 - a. Article 2 Section 8
 - b. Article 3 Section 2
 - c. Article 3 Section 27
 - d. Article 5 Section 5
- E. Claim Payments/Deposits:

<u>District Claims Nov. 22:</u>	<u>District Claims Dec. 22:</u>	<u>District Deposits & JE:</u>
\$ 60,513.66	\$14,324.47	\$155,623.85
\$11,390.00	\$1,881.77	\$6,485.80
\$9,000.00	\$74,950.37	\$5,028.00
\$39,457.00	\$17,094.50	\$119,836.13
\$15,952.21	\$23,227.92	
\$2,930.16	\$34,711.97	
\$28,747.00	\$129,033.00	
\$1,200.00	\$130,024.25	
\$70,140.00		
\$14,864.52		
\$124,801.55		

It was moved by Director Gilchrest and seconded by Director Ogan to approve the Consent Calendar with corrections as mentioned. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Harper, Ogan, Gilcrest
Noes: None
Absent: None

8. OATH OF OFFICE

- Firefighter Paramedic Paul Butterweich
- Firefighter Paramedic Michael Brown

9. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

Dave Harrold
Roger Burger

10. DEPARTMENTAL MATTERS:

A. Administrative – Return of JPA Funding

It was moved by Director Brunton and seconded by Director Ogan to approve to the findings as presented by Michael Ocenosak, Roberts & Company CPA, and authorize staff to return funds in the amount of \$336,700.00 to the El Dorado County Emergency Services Authority (JPA). Motion was passed by the following vote:

*Ayes: Kaiserman, Brunton, Harper, Ogan, Gilcrest
Noes: None
Abstain: None
Absent: None*

B. Operational – Staffing of Medic 49

- Update

Chief Cordero provided an update on the Staffing of Medic 49.

C. Administrative – CalPERS UAL

- Update by Division Chief Paul Dutch

Board gave direction to the Finance Committee to complete an analysis on trend.

D. Operational – Consolidation Discussions with Diamond Springs Fire

- Update
- Establish Ad-Hoc Working Group

Public Comment:
Dave Phillips
Roger Burger
Carol Lewis

It was moved by Director Brunton and seconded by Director Ogan to establish an Ad-hoc Committee for the Consolidation/Annexation Working Group. Director Ogan and Director Kaiserman to serve on this committee. The motion was passed by the following vote:

*Ayes: Kaiserman, Brunton, Harper, Ogan, Gilchrest
Noes: None
Abstain: None
Absent: None*

E. Operational – Shared Services with Diamond Springs Fire

- Update

Chief Cordero provided an update with the Shared Services with Diamond Springs Fire.

11. BOARD MATTERS:

A. Selection Process for Board Officers and Committee Assignments

Public Comment

Andy Nevis
Dave Phillips
Carol Lewis
Roger Burger

It was moved by Director Gilchrest and seconded by Director Kaiserman to amend policy 1030.90 to include verbiage pertaining to how committee assignments are established. The motion was passed by the following vote:

*Ayes: Kaiserman, Brunton, Harper, Ogan, Gilchrest
Noes: None
Abstain: None
Absent: None*

B. Board Vacancies or Potential Vacancies

It was moved by Director Kaiserman and seconded by Director Gilchrest to have Director Gilchrest conduct a draft policy change to include notification of vacant board seats and verbiage to acknowledge and follow Government Section Code. Director Ogan and Director Kaiserman to serve on this committee. The motion was passed by the following vote:

*Ayes: Kaiserman, Brunton, Harper, Ogan, Gilchrest
Noes: None
Abstain: None
Absent: None*

C. Board Elections

- Chair
- Vice Chair

It was moved by Director Brunton and seconded by Director Harper to have nominate Director Kaiserman as the Chair of the Board. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Harper, Ogan, Gilchrest

Noes: None

Abstain: None

Absent: None

It was moved by Director Kaiserman and seconded by Director Ogan to have nominate Director Brunton as Vice Chair. The motion was passed by the following vote:

Ayes: Kaiserman, Harper, Ogan

Noes: None

Abstain: Brunton, Gilchrest

Absent: None

Director Gilchrest nominated himself as Vice Chair, a second was received from Director Brunton, however, Director Brunton received majority vote.

D. Board Committee Assignments

Standing Committees:

- Strategic Planning
- Budget and Finance (Kaiserman, Gilchrest)
- Communications and Outreach (Brunton, Gilchrest)

Ad-Hoc Committees

- Operational Strategic Planning - Dissolve
- Facilities & Equipment (Brunton, Kaiserman)
- Human Resources (Ogan, Harper) – Gilchrest Alternate

E. Board Training:

- Ethics
- Sexual Harassment

F. Board of Directors Form 700

12. COMMITTEE REPORTS:

Standing Committees:

A. Strategic Planning

No Report

B. Budget and Finance (Kaiserman, Gilchrest)

Director Kaiserman provided an overview of the Budget and Finance meeting that was held on January 17, 2023.

C. Communications & Outreach (Brunton, Gilchrest)

No Report

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Kaiserman)

No Report

B. Human Resources (Swarbrick, Harper)

No Report

13. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

14. FIRE CHIEF'S REPORT:

- JPA:
 - The JPA Board and EMSOC are monitoring call volumes on a weekly basis, EMSOC looking for opportunities to adjust the system.
 - Cristy Jorgensen is now the Executive Director of the JPA, we are working on hiring an Administrative Assistant.
 - The JPA Board awarded the 8th medic unit RFP to County Fire. We are in the process of hiring PAO's for this unit, with an estimated start date around March 1st 2023. There are a couple items to be addressed with this additional medic unit:
 - Amend our agreement with the JPA to reflect five medic units
 - Update our PAO agreement with the local to include Medic 49
 - Establish an agreement with DSP for housing (rent and utilities)
 - Staff will be meeting with DSP staff for daily operations and expectations of the unit & personnel assigned.
- City of Placerville
 - Staff worked with the City during the recent storms, no significant impacts to fire/EMS operations.
 - The city is operating a temporary inclement weather shelter in Placerville. Our Fire Prevention personnel met with City staff and walked through the facility completing a life safety inspection prior to operations.
 - We will be taking part in the City's second "Trip To Green" public meeting on January 19th.

- District information
 - The station 17 project continues to move forward.
 - Crews are housed at Station 21, covering Pollock Pines from the Old Pollock School during the day. We temporarily moved some apparatus around to facilitate this movement. The crews have been very flexible and are making it work.
 - The Cal Fire crews at Station 20 have been very helpful as we navigate through the project at Station 17.
 - Staff continues to work on the Payroll software upgrade. The upgrade will also require an upgrade to our Telestaff platform, we are working with HRTM – 3rd party vendor with UKG. The loaned labor component is nearing testing phase, once confirmed we can implement the UKG Ready payroll software.
 - The Image Trend RMS conversion continues to move forward, Captain Lindberg and his cadre are working to complete all the necessary fields for our RMS system, NFIRS and First Responder Fee.
 - We had 2 members leave the agency, an Engineer Paramedic to El Dorado Hills and a Firefighter EMT to Cal Fire. We also had 2 probationary firefighter paramedics that were released from probation. We are continuing to seek applicants for the firefighter paramedic positions. We have a total of 12 PAO's going through pre-employment and are now filing PAO applicants as they are received.
 - The County Fire Chiefs held another meeting to discuss the LAFCO Fire Summit, we had a presentation from Chief Ernst, Modesto Fire regarding consolidations/contracting taking place in San Joaquin County.
 - The replacement cab for Engine 319 is in, we still do not have an ETA for repairs to be completed. During the recent storms, we had an incident with OES Engine 4310 sliding into an embankment, the engine is being repaired. All the necessary paperwork has been completed with OES.
 - Over the first week of January, OES approved the pre-position of several resources within the County. ECF had personnel assigned with Diamond Springs Fire personnel on Rescue 49 as part of a Swift Water Rescue Team, we also had Chief Lohan on duty as an additional Chief Officer. The Op Area Coordinators are monitoring conditions as it pertains to any additional needs to request pre-positioning of resources.
 - The crews have been very busy, not only meeting the daily needs of our citizens, but the storms have created additional challenges. We have had several structure fires within the District and in Diamond Springs, unfortunately 2 of them were fatality fires. However, I could not be prouder of the work our firefighters do day in and day out!

15. **BOARD COMMENTS:**

Brunton: No Comment

Swarbrick: No Comment

Kaiserman: No Comment

Harper: No Comment

Gilchrest: Director Gilchrest thanked Chief Cordero and Chief Stirling for attending the Greater Cameron Park Fire Safe Council.

16. **FUTURE AGENDA ITEMS:**

Next regularly scheduled Board Meeting February 16, 2023.

17. **ADJOURNMENT:** *At 3:58 P.M. it was moved by Director Brunton and seconded by Director Gilchrest to adjourn; all in favor.*

EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- \$28,721.36
- \$862.19
- \$1,200.00
- \$51,086.19
- \$16,771.46
- \$2,400.00
- \$3,231.03
- \$1,605.77
- \$8,551.19
- \$16,865.99
- \$124,801.55

District Deposits/Journal Entries:

- \$167,320.81
- \$4,355.00
- \$3,978.90

EL DORADO COUNTY FIRE PROTECTION DISTRICT					
Final Fire Operations Budget Summary 2022-2023					
July 1, 20201Through January 31, 2023 59% Expended					
Sub	Revenues / Sources	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Collected
<i>Carry-over funds from previous year</i>					
100	Property Taxes-Secured (current year)	\$10,596,087.00	\$5,744,127.63	(\$4,851,959.37)	54%
110	Property Taxes-Unsecured (current)	\$204,304.00	\$194,753.22	\$0.00	95%
140	Supplemental Property Taxes-Current	\$296,130.00	\$218,090.49	(\$78,039.51)	74%
174	Tax: Timber Yield	\$35.00	\$43.19	\$8.19	123%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$72,628.00	\$37,190.80	(\$35,437.20)	51%
<i>Prior Years Property Taxes</i>					
120	Property Taxes-Prior Secured	\$4,385.00	(\$2,265.61)	(\$6,650.61)	0%
130	Property Taxes-Prior Unsecured	\$6,169.00	\$4,458.07	(\$1,710.93)	72%
150	Supplemental Property Taxes-Prior	\$18,164.00	\$26,627.93	\$8,463.93	147%
360	Taxes-Penalties	\$10,957.00	\$8,283.43	(\$2,673.57)	76%
<i>Voter Approved Special Taxes</i>					
175	Direct Assessment	\$517,231.00	\$294,696.20	(\$222,534.80)	57%
1310	Fire Suppression (Shingle Springs)	\$5,214.00	\$3,329.20	(\$1,884.80)	64%
<i>Other Fees & Service Reimbursements</i>					
880	St: Other	\$0.00	\$0.00	\$0.00	100%
881	Federal/State Reimbursements	\$861,795.00	\$385,960.43	(\$475,834.57)	45%
400	Interest	\$25,308.00	\$11,953.21	(\$13,354.79)	47%
420	Rent: Land & Building	\$25,969.00	\$1,000.00	(\$24,969.00)	4%
1100	Station 17 Lease Payment	\$0.00	\$17,584.00	\$17,584.00	0%
1200	Temporary T.O.T. Reimbursement	\$68,000.00	\$0.00	(\$68,000.00)	0%
1400/1401	Inspection Fee's - Prevention - Plan Review Fees	\$141,125.00	\$50,524.40	(\$90,600.60)	36%
1403	Development Fees Trust Fund	\$0.00	\$719,836.13	\$719,836.13	0%
1686	Ambulance Admin Reimbursement (1686)	\$304,328.00	\$80,000.00	(\$224,328.00)	26%
1744	Misc: Inspection or Services VHR	\$0.00	\$14,625.00	\$14,625.00	0%
1940	Miscellaneous	\$5,462.00	\$2,774.34	(\$2,687.66)	51%
1942	Misc: Reimbursement	\$0.00	\$0.00	\$0.00	0%
1947	Insurance Refunds & Safety Funds	\$6,466.00	\$141,497.07	\$135,031.07	2188%
2000	Sale of Fixed Assets	\$2,880.00	\$0.00	(\$2,880.00)	0%
1207	Shingle Springs Rancheria	\$654,000.00	\$600,000.00	(\$54,000.00)	92%
1800	Interfund Rev: Service Between Fund Types	\$138,040.00	\$138,040.00	\$0.00	100%
Total Revenue			\$8,693,129.13	(\$5,261,997.09)	#VALUE!

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2022-2023

July 1, 2021 Through January 31, 2023 59% Expended

Sub	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	\$5,311,165.00	\$2,968,232.94	(\$2,342,932.06)	56%
3001	Directors/Apprentice FF/Prevention Consultants	\$15,000.00	\$3,140.00	(\$11,860.00)	0%
3002	Overtime	\$1,597,515.00	\$855,916.11	(\$741,598.89)	54%
3004	Other Compensation	\$301,024.00	\$180,528.01	(\$120,495.99)	60%
3020	Retirement	\$2,553,894.00	\$2,931,080.74	\$377,186.74	115%
3021	OASDI	\$6,279.00	\$194.68	(\$6,084.32)	3%
3022	Medicare	\$97,638.00	\$57,706.16	(\$39,931.84)	59%
3040	Health & Dental	\$1,201,023.00	\$834,470.97	(\$366,552.03)	69%
3041	Unemployment Insurance	\$2,986.00	\$0.00	(\$2,986.00)	0%
3042	Long Term Disability & Volunteer Program	\$21,387.00	\$4,263.00	(\$17,124.00)	20%
3043	Defer Comp Employer Share	\$76,485.00	\$43,335.96	(\$33,149.04)	57%
3044	Vision	\$12,228.00	\$8,260.07	(\$3,967.93)	68%
3060	Workman's Compensation Insurance	\$508,128.00	\$254,064.00	(\$254,064.00)	50%
Total		\$11,704,752.00	\$8,141,192.64	(\$3,563,559.36)	69.55%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2022-2023

July 1, 2021 Through January 31, 2023 59% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
4020	Clothing	\$15,000.00	\$7,434.62	(\$7,565.38)	50%
4021	Safety Equipment	\$13,000.00	\$1,812.27	(\$11,187.73)	14%
4022	Uniforms	\$5,000.00	\$48,401.96	\$43,401.96	968%
4040	Communications	\$149,400.00	\$68,806.27	(\$80,593.73)	46%
4044	Cable/Internet Service	\$0.00	\$0.00	\$0.00	0%
4060	Food	\$5,200.00	\$1,730.58	(\$3,469.42)	33%
4080	Warehouse Expenses	\$25,000.00	\$11,734.96	(\$13,265.04)	47%
4085	Refuse Disposal	\$19,000.00	\$10,119.40	(\$8,880.60)	53%
4087	Extermination	\$1,000.00	\$325.00	(\$675.00)	33%
4100	Insurance Premiums	\$91,000.00	\$73,553.55	(\$17,446.45)	81%
4140	Maintenance - Equipment	\$9,750.00	\$11,178.92	\$1,428.92	115%
4142	Maintenance - Radios	\$8,000.00	\$1,706.70	(\$6,293.30)	21%
4145	Maintenance - Equipment Parts	\$16,500.00	\$2,131.14	(\$14,368.86)	13%
4160	Maintenance - Vehicles	\$70,000.00	\$33,141.33	(\$36,858.67)	47%
4162	Maintenance - Vehicle Supplies	\$70,000.00	\$72,737.09	\$2,737.09	104%
4164	Maintenance -Tires & tubes	\$30,000.00	\$14,665.57	(\$15,334.43)	49%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$2,632.63	(\$7,367.37)	26%
4197	Building Supplies	\$15,000.00	\$10,611.82	(\$4,388.18)	71%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$6,791.68	(\$3,208.32)	68%
4260	Office Expense	\$10,000.00	\$4,632.66	(\$5,367.34)	46%
4261	Postage	\$3,000.00	\$1,308.19	(\$1,691.81)	44%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$217,600.00	\$117,181.11	(\$100,418.89)	54%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$50,000.00	\$0.00	(\$50,000.00)	0%
4324	Medical, Dental, & Lab Services	\$20,000.00	\$11,739.00	(\$8,261.00)	59%
4400	Publications & Legal Notices	\$500.00	\$744.30	\$244.30	149%
4420	Rent & Leases Equipment	\$18,300.00	\$6,864.12	(\$11,435.88)	38%
4440	Rents & Leases	\$500.00	\$0.00	(\$500.00)	0%
4461	Minor Equipment	\$92,700.00	\$10,170.45	(\$82,529.55)	11%
4462	Equipment: Computers	\$4,000.00	\$8,165.20	\$4,165.20	204%
4500	Special Departmental Expense	\$34,950.00	\$10,158.77	(\$24,791.23)	29%
4503	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$25,000.00	\$29,447.33	\$4,447.33	118%
4529	Software License	\$30,625.00	\$4,736.51	(\$25,888.49)	15%
4536	Retirement Benefit	\$0.00	\$23,969.00	\$23,969.00	100%
4617	Staff Development	\$40,800.00	\$3,413.39	(\$37,386.61)	8%
4600	Transportation & Travel	\$0.00	\$1,139.40	\$1,139.40	0%
4606	Fuel Purchase - Bulk	\$130,000.00	\$90,188.16	(\$39,811.84)	69%
4620	Utilities	\$97,000.00	\$56,858.04	(\$40,141.96)	59%
	Total	\$1,343,025.00	\$760,231.12	(\$582,793.88)	57%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2022-2023

July 1, 2021 Through January 31, 2023 59% Expended

Sub	Expenditures: Class III	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$107,186.81	\$7,982.81	108%
5100	Interest	\$38,836.00	\$28,721.36	(\$10,114.64)	74%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	Total	\$138,040.00	\$135,908.17	(\$2,131.83)	98%
Sub	Fixed Assets - Class IV	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	\$175,000.00	\$57,240.82	(\$117,759.18)	33%
6023	Fixed Assets - Construction Services - Station 17	\$0.00	\$26,262.24	\$26,262.24	0%
6028	Fixed Assets - Construction Materials - Station 17	\$0.00	\$1,413.10	\$1,413.10	0%
6040	Fixed Assets - Apparatus/Equipment	\$503,500.00	\$1,602,784.27	\$1,099,284.27	318%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	Total	\$678,500.00	\$1,687,700.43	\$1,009,200.43	249%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2022-2023

July 1, 2021 Through January 31, 2023 59% Expended

	Final Budget 2022-2023	Expended 2022-2023	Over or (Under) Budget	Percentage Collected
Expenditures: Class III	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
Class I: Salaries/Benefits	\$11,704,752.00	\$8,141,192.64	(\$3,563,559.36)	70%
Class II: Service & Supplies	\$1,343,025.00	\$760,231.12	(\$582,793.88)	57%
Class III: Long Term Debt	\$138,040.00	\$135,908.17	(\$2,131.83)	98%
Class IV: Fixed Assets	\$678,500.00	\$1,687,700.43	\$1,009,200.43	249%
TOTALS	\$13,864,317.00	\$10,725,032.36	(\$3,139,284.64)	77%

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY	PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:	PROCESSOR USE ONLY
Date:	1/11/2023			
Prepared By:	Kathleen Freeman	DEPT: _____	US MAIL: _____ Return to District: _____	BATCH: _____
Contact Phone:	530-644-9630 # 104	FILE NAME: _____	Call/Email for pickup: _____ 530-644-9630 # 104	Entered by: _____
76 2022-23 1-11-2023 EDCF Bills		AUDITED BY: _____	Document Total:	Date: _____
			\$51,086.19	

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	7083	0	12282022-04	161.95	EDCF01112023	1/11/23	2	8561000	4020	EDCF Inv. 12282022-04 Duty Boot Reimbursement	161.95	Lindberg, Jason		
1	514	0	777496	597.95	EDCF01112023	01/11/23	2	8561000	6040	EDCF Inv. 777496 Structure Boots	597.95	L.N. Curtis & Sons, Inc.		
1	514	0	INV663230	203.83	EDCF01112023	01/11/23	2	8561000	4022	EDCF Inv. INV663230 Nomex Pants	203.83	L.N. Curtis & Sons, Inc.		
1	514	0	INV662972	666.71	EDCF01112023	01/11/23	2	8561000	6040	EDCF Inv. INV662972 Duty Pants	666.71	L.N. Curtis & Sons, Inc.		
1	62	0	12212022-01	1041.12	EDCF01112023	01/11/23	2	8561000	4700	EDCF Inv. 12212022-01 Acct. 9563044298-6 St-28	1041.12	Pacific Gas & Electric, Inc.		
1	62	0	12282022-05	10.05	EDCF01112023	01/11/23	2	8561000	4700	EDCF Inv. 12282022-05 Acct. 1755802518-9 St-28	10.05	Pacific Gas & Electric, Inc.		
1	3193	0	117502	29.18	EDCF01112023	01/11/23	2	8561000	4197	EDCF Inv. 117502 St-25	29.18	Placerville Hardware		
1	1553	0	A1064874	41.81	EDCF01112023	01/11/23	2	8561000	4197	EDCF Inv. A1064874 St-17	41.81	Pollock Pines True Value		
1	1553	0	A1065205	31.09	EDCF01112023	01/11/23	2	8561000	4197	EDCF Inv. A1065205 St-17	31.09	Pollock Pines True Value		
1	1553	0	A1065750	9.64	EDCF01112023	01/11/23	2	8561000	4197	EDCF Inv. A1065750 St-17	9.64	Pollock Pines True Value		
1	1553	0	A1066623	31.09	EDCF01112023	01/11/23	2	8561000	4197	EDCF Inv. A1066623 St-17	31.09	Pollock Pines True Value		
1	2317	0	0179167-IN	104.00	EDCF01112023	01/11/23	2	8561000	4324	EDCF Inv. 0179167-IN New Hire	104.00	Preferred Alliance, Inc.		
1	10558	1	71192	555.00	EDCF01112023	01/11/23	2	8561000	4500	EDCF Inv. 71192 CPA Services Dec. 2022	555.00	Roberts & Company, Inc.		
1	3337	0	19519	7946.26	EDCF01112023	01/11/23	2	8561000	4300	EDCF Inv. 19519 Platinum Service Plan Feb. 2023	7946.26	RTS IT		
1	1367	0	38414	1158.24	EDCF01112023	01/11/23	2	8561000	4021	EDCF Inv. 38414 Turnout Detergent	1158.24	Scott's PPE Recon Inc.		
1	1367	0	38454	201.63	EDCF01112023	01/11/23	2	8561000	4021	EDCF Inv. 38454 PPE	201.63	Scott's PPE Recon Inc.		
1	341	0	S59037	211.66	EDCF01112023	01/11/23	2	8561000	4162	EDCF Inv. S59037 E-72	211.66	Burton's Fire Inc		
1	341	0	S59094	666.88	EDCF01112023	01/11/23	2	8561000	4162	EDCF Inv. S59094 OES 4310	666.88	Burton's Fire Inc		
1	341	0	S59094	719.91	EDCF01112023	01/11/23	2	8561000	4162	EDCF Inv. S59094 OES 4310	719.91	Burton's Fire Inc		
1	2712	0	104025	361.69	EDCF01112023	01/11/23	2	8561000	4140	EDCF Inv. 104025 E-28	361.69	Camino Power Tool		
1	3867	0	1223022-01	150.00	EDCF01112023	01/11/23	2	8561001	4617	EDCF Inv. 1223022-01 ACLS Reimbursement	150.00	Chima, Justin		
1	3867	0	1223022-02	150.00	EDCF01112023	01/11/23	2	8561001	4617	EDCF Inv. 1223022-02 PALS Reimbursement	150.00	Chima, Justin		

Authorizing signatures:

1	7807	0	12202022-01	90.00	EDCF01112023	01/11/23	2	8561000	4617	EDCF Inv. 12202022-01 DMV Physical Reimburse	90.00	Clark, Christopher
1	7807	0	12202022-02	69.00	EDCF01112023	01/11/23	2	8561000	4617	EDCF Inv. 12202022-02 U21 Fuel HRT Reimburse	69.00	Clark, Christopher
1	7807	0	12202022-03	150.00	EDCF01112023	01/11/23	2	8561001	4617	EDCF Inv. 12202022-03 PALS Reimbursement	150.00	Clark, Christopher
1	1491	0	01062022-02	155.69	EDCF01112023	01/11/23	2	8561000	4040	EDCF Inv. 01062022-02 Acct.8155600510591210	155.69	Comcast
1	1491	0	12252022-01	146.19	EDCF01112023	01/11/23	2	8561000	4040	EDCF Inv. 12252022-01 Acct.8155600510591228	146.19	Comcast
1	1491	0	12282022-01	150.84	EDCF01112023	01/11/23	2	8561000	4040	EDCF Inv. 12282022-01 Acct.8155600520285746	150.84	Comcast
1	41	0	BE005310798-01	7532.92	EDCF01112023	01/11/23	2	8561000	3040	EDCF Inv. BE005310798-01 Dist. Dental Jan. 2023	7532.92	Delta Dental
1	41	0	BE005310798-02	2578.00	EDCF01112023	01/11/23	2	8561001	3040	EDCF Inv. BE005310798-02 JPA Dental Jan. 2023	2578.00	Delta Dental
1	21	0	174674730U030	228.99	EDCF01112023	01/11/23	2	8561000	4085	EDCF Inv. 174674730U030 Acct. 4030-300306-001	228.99	El Dorado Disposal
1	21	0	174675559U030	143.00	EDCF01112023	01/11/23	2	8561000	4085	EDCF Inv. 174675559U030 Acct.4030-6047719 St-	143.00	El Dorado Disposal
1	21	0	174675475U030	143.00	EDCF01112023	01/11/23	2	8561000	4085	EDCF Inv. 174675475U030 Acct. 4030-6062081 St-	143.00	El Dorado Disposal
1	21	0	174675419U030	143.00	EDCF01112023	01/11/23	2	8561000	4085	EDCF Inv. 174675419U030 Acct. 4030-6062262 Gl	143.00	El Dorado Disposal
1	46	0	12192022-02	172.06	EDCF01112023	01/11/23	2	8561000	4700	EDCF Inv. 12192022-02 Acct. 118458-001 St-21	172.06	El Dorado Irrigation District
1	46	0	12282022-02	121.51	EDCF01112023	01/11/23	2	8561000	4700	EDCF Inv. 12282022-02 Acct. 039078-001 St-19	121.51	El Dorado Irrigation District
1	21	0	12282022-03	38.57	EDCF01112023	01/11/23	2	8561000	4700	EDCF Inv. 12282022-03 Acct. 065026-001 St-23	38.57	El Dorado Disposal
1	55	0	369318	815.10	EDCF01112023	01/11/23	2	8561000	6028	EDCF Inv. 369318 St-17 Remodel	815.10	Gilly's Super Signs
1	2654	0	018803/1	34.85	EDCF01112023	01/11/23	2	8561000	4197	EDCF Inv. 018803/1 St-28	34.85	Gold Country Ace Hardware and Hobbies
1	2654	0	018748/1	6.75	EDCF01112023	01/11/23	2	8561000	4197	EDCF Inv. 018748/1 St-28	6.75	Gold Country Ace Hardware and Hobbies
1	3434	0	Clo37262	163.53	EDCF01112023	01/11/23	2	8561000	4162	EDCF Inv. Clo37262 E-17	163.53	Golden State Emergency Vehicle Service
1	2519	0	12008042	6250.00	EDCF01112023	01/11/23	2	8561000	4539	EDCF Inv. 12008042 Telestaff Gateway	6250.00	Kronos
1	4984	1	1277553	149.38	EDCF01112023	01/11/23	2	8561000	4500	EDCF Inv. 1277553 St-119	149.38	Life Assist
1	4984	1	1276928	106.26	EDCF01112023	01/11/23	2	8561000	4500	EDCF Inv. 1276928 St-19	106.26	Life Assist
1	4984	1	1276934	321.80	EDCF01112023	01/11/23	2	8561000	4500	EDCF Inv. 1276934 St-17	321.80	Life Assist
1	4984	1	1279612	253.39	EDCF01112023	01/11/23	2	8561000	4500	EDCF Inv. 1279612 St-72	253.39	Life Assist
1	4984	1	1272525	10.33	EDCF01112023	01/11/23	2	8561000	4500	EDCF Inv. 1272525 St-28	10.33	Life Assist
1	922	0	3800395-0	298.24	EDCF01112023	01/11/23	2	8561000	4260	EDCF Inv. 3800395-0 Office Supplies	298.24	Sierra Office Supply & Printing
1	2737	0	525625-1	41.75	EDCF01112023	01/11/23	2	8561000	4160	EDCF Inv. 525625-1 Labor	41.75	Sierra Nevada Tire & Wheel
1	2737	0	525625-2	702.66	EDCF01112023	01/11/23	2	8561000	4164	EDCF Inv. 525625-2 Tires	702.66	Sierra Nevada Tire & Wheel
1	456	0	12302022-01	500.00	EDCF01112023	01/11/23	2	8561000	4700	EDCF Inv. 12302022-01 Water St-16	500.00	Silver Fork Water Association
1	2537	0	39249	445.00	EDCF01112023	01/11/23	2	8561000	4197	EDCF Inv. 39249 St-21	445.00	Sweet Septic System, Inc.
1	1662	0	12302022-02	350.00	EDCF01112023	01/11/23	2	8561000	4020	EDCF Inv. 12302022-02 Duty Boot Reimbursement	350.00	Triggs, Carson
1	434	0	9923085855	51.24	EDCF01112023	01/11/23	2	8561000	4040	EDCF Inv. 9923085855 iPad Data	51.24	Verizon Wireless
1	434	0	9923085854	229.20	EDCF01112023	01/11/23	2	8561000	4040	EDCF Inv. 9923085854 iPad Data	229.20	Verizon Wireless
1	434	0	9923085853	915.14	EDCF01112023	01/11/23	2	8561000	4040	EDCF Inv. 9923085853 Cell Service 11/16-12/15	915.14	Verizon Wireless
1	1353	0	86053182	12265.91	EDCF01112023	01/11/23	2	8561000	4606	EDCF Inv. 86053182 Fuel Dec. 2022	12265.91	WEX
1	8873	0	12202022-04	263.20	EDCF01112023	01/11/23	2	8561000	4020	EDCF Inv. 12202022-04 Duty Boot Reimbursement	263.20	White, Michael

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____
Date:	1/18/2023	
Prepared By:	Kathleen Freeman	
Contact Phone:	530-644-9630 # 104	
77 2022-23 1-18-2023 EDCF Bills		

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:		PROCESSOR USE ONLY
US MAIL:	Return to District:	BATCH:
Call/Email for pickup:	530-644-9630 #	Entered by:
Document Total:	\$16,771.46	Date:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:  

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	3235	0	03012023-01	10904.00	EDCF01182023	1/18/23	2	8561000	3040	EDCF Inv. 03012023-01 Retiree Health March 2023	10904.00	AUL Mid America Administrative		
1	5145	0	02012023-02	625.00	EDCF01182023	01/18/23	2	8561000	4536	EDCF Inv. 02012023-02 Retiree Opt-Out Feb. 23	625.00	Campbell, Mike	✓	
1	5088	0	02012023-03	625.00	EDCF01182023	01/18/23	2	8561000	4536	EDCF Inv. 02012023-03 Retiree Opt-Out Feb. 23	625.00	Harris, Shayne	✓	
1	1633	0	02012023-04	625.00	EDCF01182023	01/18/23	2	8561000	4536	EDCF Inv. 02012023-04 Retiree Opt-Out Feb. 23	625.00	Hunt, Bradley	✓	
1	7828	0	03012023-05	625.00	EDCF01182023	01/18/23	2	8561000	4536	EDCF Inv. 02012023-05 Retiree Opt-Out Feb. 23	625.00	Lewis, Scott	✓	
1	6306	0	03012023-06	625.00	EDCF01182023	01/18/23	2	8561000	4536	EDCF Inv. 03012023-06 Retiree Opt-Out Feb. 23	625.00	Littlejohn, Alan	✓	
1	5069	0	03012023-07	625.00	EDCF01182023	01/18/23	2	8561000	4536	EDCF Inv. 03012023-07 Retiree Opt-Out Feb. 23	625.00	Kindell, Mark	✓	
1	12416	0	03012023-08	151.00	EDCF01182023	01/18/23	2	8561000	4536	EDCF Inv. 03012023-08 Retiree Opt-Out Feb. 23	151.00	Arellano, Vergil	✓	
1	9094	0	03012023-09	151.00	EDCF01182023	01/18/23	2	8561000	4536	EDCF Inv. 03012023-09 Retiree Opt-Out Feb. 23	151.00	Steele, Phillip	✓	
1	4725	00	02012023-10	1114.07	EDCF01182023	01/18/23	2	8561000	3044	EDCF Inv. 02012023-10 Dist. Vision Feb. 2023	1114.07	FDAC EBA	✓	
1	4725	00	02012023-11	353.39	EDCF01182023	01/18/23	2	8561001	3044	EDCF Inv. 02012023-11 JPA Vision Feb. 2023	353.39	FDAC EBA	✓	
1	4725	00	02012023-11	40.80	EDCF01182023	01/18/23	2	8561000	4300	EDCF Inv. 02012023-11 Dist. EAP Feb. 23	40.80	FDAC EBA	✓	
1	4725	00	02012023-12	18.40	EDCF01182023	01/18/23	2	8561001	4300	EDCF Inv. 02012023-12 JPA EAP Feb. 23	18.40	FDAC EBA	✓	
1	4725	00	02012023-13	201.40	EDCF01182023	01/18/23	2	8561000	4100	EDCF Inv. 02012023-13 Dist. Life Feb. 23	201.40	FDAC EBA	✓	
1	4725	00	02012023-14	87.40	EDCF01182023	01/18/23	2	8561001	4100	EDCF Inv. 02012023-14 JPA Life Feb. 23	87.40	FDAC EBA	✓	

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____	PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW: US MAIL: _____ Return to District: _____ Call/Email for pickup: _____ 530-644-9630 # 10 Document Total:	PROCESSOR USE ONLY BATCH: _____ Entered by: _____ Date: _____
Date:	1/30/2023			
Prepared By:	Kathleen Freeman			
Contact Phone:	530-644-9630 # 104			
82 2022-23 1-30-2023 EDCF Bills			\$16,865.99	

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 60 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC
1	1080	0	11282022-01	78.99	EDCF0130202	1/30/23	2	8561000	4040	EDCF Inv. 11282022-01 KF St-28	78.99	US Bank		
1	1080	0	11292022-02	247.50	EDCF0130202	01/30/23	2	8561000	4060	EDCF Inv. 11292022-02 KF Badge Pinning	247.50	US Bank		
1	1080	0	none	65.72	EDCF0130202	01/30/23	2	8561000	4040	EDCF Inv.11292022-03 KF St-19	65.72	US Bank		
1	1080	0	12022022-03	30.00	EDCF0130202	01/30/23	2	8561000	4040	EDCF Inv. 12022022-03 KF St-72	30.00	US Bank		
1	1080	0	12022022-04	96.64	EDCF0130202	01/30/23	2	8561000	4040	EDCF Inv. 12022022-04 KF St-72	96.64	US Bank		
1	1080	0	12022022-05	142.70	EDCF0130202	01/30/23	2	8561000	4040	EDCF Inv. 12022022-05 KF St-19	142.70	US Bank		
1	1080	0	12062022-01	14.99	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12062022-01 KF Zoom	14.99	US Bank		
1	1080	0	12072022-03	14.99	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12072022-03 KF Adobe	14.99	US Bank		
1	1080	0	12062022-02	103.86	EDCF0130202	01/30/23	2	8561000	4197	EDCF Inv. 12062022-02 KF St-21	103.86	US Bank		
1	1080	0	12152022-05	441.00	EDCF0130202	01/30/23	2	8561000	4300	EDCF Inv. 12152022-05 KF Employee Background	441.00	US Bank		
1	1080	0	none	55.83	EDCF0130202	01/30/23	2	8561000	4620	EDCF Inv.. 12082022-01 KF St-21	55.83	US Bank		
1	1080	0	12152022-06	16.08	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12152022-06 KF Prime	16.08	US Bank		
1	1080	0	12152022-07	672.50	EDCF0130202	01/30/23	2	8561000	6040	EDCF Inv. 12152022-07 E17 E-17 Gas Monitor	672.50	US Bank		
1	1080	0	12162022-03	239.88	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12162022-03 E23 Adobe	239.88	US Bank		
1	1080	0	11292022-03	253.46	EDCF0130202	01/30/23	2	8561000	4060	EDCF Inv. 11292022-03 E28	253.46	US Bank		
1	1080	0	12062022-03	63.27	EDCF0130202	01/30/23	2	8561000	4197	EDCF Inv. 12062022-03 E28 St-28	63.27	US Bank		
1	1080	0	12162022-04	11.22	EDCF0130202	01/30/23	2	8561000	4261	EDCF Inv. 12162022-04 E28 Postage	11.22	US Bank		
1	1080	0	11292022-04	138.35	EDCF0130202	01/30/23	2	8561000	4197	EDCF Inv. 11292022-04 E25 St-25	138.35	US Bank		
1	1080	0	12042022-01	29.77	EDCF0130202	01/30/23	2	8561000	4197	EDCF Inv. 12042022-01 E25 St-25	29.77	US Bank		
1	1080	0	12072022-04	14.47	EDCF0130202	01/30/23	2	8561000	4197	EDCF Inv. 12072022-04 E25 St-25	14.47	US Bank		
1	1080	0	12172022-03	235.70	EDCF0130202	01/30/23	2	8561000	4197	EDCF Inv. 12172022-03 E25 St-25	235.70	US Bank		
1	1080	0	12162022-05	60.53	EDCF0130202	01/30/23	2	8561000	4197	EDCF Inv. 12162022-05 E25 St-25	60.53	US Bank		

Authorizing signatures:

1	1080	0	12012022-22	0.99	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12012022-22 PM										
1	1080	0	12182022-01	81.73	EDCF0130202	01/30/23	2	8561000	4060	EDCF Inv. 12182022-01 PD	0.99		US Bank							
1	1080	0	12062022-04	17.49	EDCF0130202	01/30/23	2	8561000	4620	EDCF Inv. 12062022-04 E372 St-72	81.73		US Bank							
1	1080	0	12202022-05	9.61	EDCF0130202	01/30/23	2	8561000	4197	EDCF Inv. 12202022-05 E372 St-72	17.49		US Bank							
1	1080	0	11282022-02	109.97	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11282022-02 WS Coffee	9.61		US Bank							
1	1080	0	11282022-03	79.99	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11282022-03 WS Coffee	109.97		US Bank							
1	1080	0	11282022-04	65.00	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11282022-04 WS Coffee	79.99		US Bank							
1	1080	0	11282022-05	65.00	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11282022-05 WS Coffee	65.00		US Bank							
1	1080	0	12062022-05	65.00	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12062022-05 WS Coffee	65.00		US Bank							
1	1080	0	11232022-03	120.00	EDCF0130202	01/30/23	2	8561000	4261	EDCF Inv. 11232022-03 LL Postage	65.00		US Bank							
1	1080	0	11252022-01	440.84	EDCF0130202	01/30/23	2	8561000	4022	EDCF Inv. 11252022-01 BS Class A	120.00		US Bank							
1	1080	0	12062022-06	96.53	EDCF0130202	01/30/23	2	8561000	4500	EDCF Inv. 12062022-06 BS Knox	440.84		US Bank							
1	1080	0	12062022-07	96.53	EDCF0130202	01/30/23	2	8561000	4500	EDCF Inv. 12062022-07 BS Knox	96.53		US Bank							
1	1080	0	12052022-01	27.99	EDCF0130202	01/30/23	2	8561000	4260	EDCF Inv. 12052022-01 GA Office Supplies	96.53		US Bank							
1	1080	0	none	14.99	EDCF0130202	01/30/23	2	8561000	4539	EDCF Iv. 12122022-01 GA Adobe	27.99		US Bank							
1	1080	0	12062022-08	54.67	EDCF0130202	01/30/23	2	8561000	4197	EDCF Inv. 12062022-08 SA St-23	14.99		US Bank							
1	1080	0	12082022-02	66.00	EDCF0130202	01/30/23	2	8561000	4085	EDCF Inv. 12082022-02 SA St-23	54.67		US Bank							
1	1080	0	12082022-03	468.00	EDCF0130202	01/30/23	2	8561000	6020	EDCF Inv. 12082022-03 SA Allen	66.00		US Bank							
1	1080	0	12132022-01	201.16	EDCF0130202	01/30/23	2	8561000	6020	EDCF Inv. 12132022-01 SA Training	468.00		US Bank							
1	1080	0	12132022-02	1293.30	EDCF0130202	01/30/23	2	8561000	6020	EDCF Inv. 12132022-02 SA Training	201.16		US Bank							
1	1080	0	11302022-04	546.23	EDCF0130202	01/30/23	2	8561000	4500	EDCF Inv. 11302022-04 LS Monitors	1293.30		US Bank							
1	1080	0	12052022-02	260.56	EDCF0130202	01/30/23	2	8561000	4500	EDCF Inv. 12052022-02 LS Monitor Brackets	546.23		US Bank							
1	1080	0	12112022-01	138.67	EDCF0130202	01/30/23	2	8561000	4060	EDCF Inv. 12112022-01 LS Simulator Training	260.56		US Bank							
1	1080	0	12132022-03	205.00	EDCF0130202	01/30/23	2	8561001	4617	EDCF Inv. 12132022-03 LS ACLS	138.67		US Bank							
1	1080	0	12132022-04	205.00	EDCF0130202	01/30/23	2	8561001	4617	EDCF Inv. 12132022-04 LS PALS	205.00		US Bank							
1	1080	0	12142022-04	50.00	EDCF0130202	01/30/23	2	8561001	4617	EDCF Inv. 12142022-04 LS	205.00		US Bank							
1	1080	0	11232022-04	197.00	EDCF0130202	01/30/23	2	8561000	4162	EDCF Inv. 11232022-04 MD E-21	50.00		US Bank							
1	1080	0	11282022-03	811.88	EDCF0130202	01/30/23	2	8561000	6020	EDCF Inv. 11282022-03 MD Allinator E-28	197.00		US Bank							
1	1080	0	11232022-05	382.84	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11232022-05 AA St-17 Rmdl St-21	811.88		US Bank							
1	1080	0	11272022-02	33.85	EDCF0130202	01/30/23	2	8561000	6020	EDCF Inv. 11272022-02 St-25 Supplies	382.84		US Bank							
1	1080	0	11282022-04	127.62	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11282022-04 WS St-17 Rmdl St-21	33.85		US Bank							
1	1080	0	11282022-05	7.56	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11282022-05 WS Supplies	127.62		US Bank							
1	1080	0	11282022-06	67.11	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11282022-06 WS Supplies St-72	7.56		US Bank							
1	1080	0	11292022-05	12.84	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11292022-05 WS Supplies St-72	67.11		US Bank							
1	1080	0	11292022-06	57.93	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11292022-06 WS Supplies St-28	12.84		US Bank							
1	1080	0	11302022-05	6.21	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11302022-05 WS Supplies St-28	57.93		US Bank							
1	1080	0	11302022-06	21.81	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11302022-06 WS Supplies St-28	6.21		US Bank							
1	1080	0	11302022-07	10.50	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11302022-07 WS Supplies	21.81		US Bank							
1	1080	0	11302022-08	89.13	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11302022-08 WS Supplies St-72	10.50		US Bank							
1	1080	0	11302022-09	26.12	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 11302022-09 WS Supplies St-19	89.13		US Bank							
1	1080	0	12012022-23	30.84	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12012022-23 WS Supplies	26.12		US Bank							
1	1080	0	none	53.58	EDCF0130202	01/30/23	2	8561000	4080	EDCF Iv. 12012023-24 WS Supplies	30.84		US Bank							
1	1080	0	12012022-25	64.33	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12012022-25 WS Supplies	53.58		US Bank							
											64.33		US Bank							

Authorizing signatures:

1	1080	0	12022022-06	32.04	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12022022-06 WS Supplies	32.04	US Bank
1	1080	0	12022022-07	109.72	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12022022-07 WS Supplies	109.72	US Bank
1	1080	0	12042022-02	15.56	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12042022-02 WS Supplies	15.56	US Bank
1	1080	0	12042022-03	6.21	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12042022-03 WS Supplies	6.21	US Bank
1	1080	0	12042022-04	14.47	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12042022-04 WS Supplies	14.47	US Bank
1	1080	0	12042022-05	53.80	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12042022-05 WS Supplies	53.80	US Bank
1	1080	0	12042022-06	10.36	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12042022-06 WS Supplies	10.36	US Bank
1	1080	0	12042022-07	67.10	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12042022-07 WS Supplies	67.10	US Bank
1	1080	0	12052022-04	43.62	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12052022-04 WS Supplies	43.62	US Bank
1	1080	0	12062022-09	193.70	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12062022-09 WS Supplies	193.70	US Bank
1	1080	0	12062022-10	75.06	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12062022-10 WS Supplies	75.06	US Bank
1	1080	0	12062022-11	7.50	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12062022-11 WS Supplies	7.50	US Bank
1	1080	0	12092022-01	121.04	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12092022-01 WS Supplies	121.04	US Bank
1	1080	0	12132022-05	31.70	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12132022-05 WS Supplies	31.70	US Bank
1	1080	0	11272022-03	77.98	EDCF0130202	01/30/23	2	8561000	4260	EDCF Inv. 11272022-03 TC Supplies	77.98	US Bank
1	1080	0	11292022-07	39.98	EDCF0130202	01/30/23	2	8561000	4260	EDCF Inv. 11292022-07 TC Supplies	39.98	US Bank
1	1080	0	11292022-08	70.50	EDCF0130202	01/30/23	2	8561000	4260	EDCF Inv. 11292022-08 TC Supplies	70.50	US Bank
1	1080	0	11302022-06	0.99	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 11302022-06 TC	0.99	US Bank
1	1080	0	12042022-09	14.99	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12042022-09 TC Adobe	14.99	US Bank
1	1080	0	12062022-10	1.99	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12062022-10 TC	1.99	US Bank
1	1080	0	12062022-11	2399.52	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12062022-11 TC GoDaddy	2399.52	US Bank
1	1080	0	12122022-02	236.20	EDCF0130202	01/30/23	2	8561000	4145	EDCF Inv. 12122022-02 TC SCBA Program	236.20	US Bank
1	1080	0	12132022-06	262.45	EDCF0130202	01/30/23	2	8561000	4145	EDCF Inv. 12132022-06 TC SCBA Program	262.45	US Bank
1	1080	0	12132022-07	1238.80	EDCF0130202	01/30/23	2	8561000	4040	EDCF Inv. 12132022-07 TC Admin Phones	1238.80	US Bank
1	1080	0	12192022-03	239.72	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12192022-03 TC GoDaddy	239.72	US Bank
1	1080	0	12192022-04	86.59	EDCF0130202	01/30/23	2	8561000	4260	EDCF Inv. 12192022-04 TC Office Supplies	86.59	US Bank
1	1080	0	12192022-05	75.76	EDCF0130202	01/30/23	2	8561000	4260	EDCF Inv. 12192022-05 TC Office Supplies	75.76	US Bank
1	1080	0	12192022-06	-75.76	EDCF0130202	01/30/23	2	8561000	4260	EDCF Inv. 12192022-06 TC Credit	-75.76	US Bank
1	1080	0	none	428.57	EDCF0130202	01/30/23	2	8561000	4140	EDCF Inv. 11302022-07 PL	428.57	US Bank
1	1080	0	12062022-12	439.81	EDCF0130202	01/30/23	2	8561000	4162	EDCF Inv. 12062022-12 PL E-317	439.81	US Bank
1	1080	0	12142022-05	12.99	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 12142022-05 PL Adobe	12.99	US Bank
1	1080	0	11282022-07	535.18	EDCF0130202	01/30/23	2	8561000	4539	EDCF Inv. 11282022-07 AA Prime	535.18	US Bank
1	1080	0	12202022-06	189	EDCF0130202	01/30/23	2	8561000	4080	EDCF Inv. 12202022-06 TC Supplies	189	US Bank

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM

DATE 1/4/2023

EL DORADO COUNTY FIRE PROTECTION DISTRICT

PREPARED BY Radhika Kandukuri *RK*

DEPARTMENT OR AGENCY NAME (including division)

Phone # 5528

B of A 03034900858

DEPOSITOR NUMBER 808561 *YMA*

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$	0.01	x	0	\$	-	\$	1.00	x	0	\$	-
	\$	0.05	x	0	\$	-	\$	5.00	x	0	\$	-
	\$	0.10	x	0	\$	-	\$	10.00	x	0	\$	-
	\$	0.25	x	0	\$	-	\$	20.00	x	0	\$	-
	\$	0.50	x	0	\$	-	\$	50.00	x	0	\$	-
						\$	-	\$	100.00	x	0	\$

Total Deposit Section

COIN	0.00
CURRENCY	0.00
CHECKS	0.00
OFF - SITE	0.00
DIRECT DEPOSIT / WIRE	167,320.81

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: \$ - Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ 167,320.81

TOTAL DEPOSIT	167,320.81
----------------------	-------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
1	8561000	0881		STKTM REIM MOSQUITO INCIDENT	167,320.81
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. COLEMAN, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 1/4/23

DATE 1/4/23

JP # 192303

CERTIFIED INTO THE COUNTY TREASURY

UNDER SECTION GOVT CODE 27008

JE NUMBER	2023-__-__
INPUT BY	

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 1/4/2023

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	286.00
CHECKS	4,069.00
OFF - SITE	0.00
DIRECT	0.00
1/4/2023	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	4,355.00
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GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	4022	291	CR#912 Cash Duty Attire	30.00
2	8561000	1401	223	CR#913 CK#59162 2239 Hidden Valley	1,182.00
3	8561000	1401	223	CR#914 CK#1033 3300 Pleasant Valley Road	186.00
4	8561000	1401	223	CR#916 CK#105 6500 Furlong Lane	93.00
5	8561000	4022	291	CR#917 Cash Duty Hat	20.00
6	8561000	1401	223	CR#918 CK#1020 Incident Report	40.00
7	8561000	1401	223	CR#919 CK#3297 8529 Country Hills Lane	186.00
8	8561000	4022	291	CR#920 Cash Duty Attire	23.00
9	8561000	1401	223	CR#921 CK#1014 3613 Soap Lane Lane	186.00
10	8561000	1401	223	CR#922 CK#130 2770 Sleepy Hollow	186.00
11	8561000	1401	223	CR#923 CK#7724 596 Main Street	894.00
12	8561000	1401	223	CR#924 CK#9012 5140 Grand Victory	186.00
13	8561000	4022	291	CR#925 Cash Duty Hat	20.00
14	8561000	4022	291	CR#926 Cash Duty Attire	25.00
15	8561000	4022	291	CR#927 Cash Duty Attire	20.00
16	8561000	4022	291	CR#928 Cash Duty Attire	20.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 1/5/23

DATE 1/5/23

DP # 292401

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

TRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT

DATE January 4, 2023

DEPARTMENT OR AGENCY NAME (Including Division)

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	1401	223	CR#929 CK#5323 4281 McNeil Road	186.00
18	8561000	1401	223	CR#930 CK#1257 3311 Cascade Road	186.00
19	8561000	4022	291	CR#931 Cash Duty Attire	10.00
20	8561000	4022	291	CR#932 Cash Duty Attire	25.00
21	8561000	4022	291	CR#933 Cash Duty Attire	25.00
22	8561000	4022	291	CR#934 Cash Duty Attire	5.00
23	8561000	4022	291	CR#935 Cash Duty Attire	23.00
24	8561000	1401	223	CR#936 CK#2570 1410 Hound Hollow	186.00
25	8561000	4022	291	CR#937 Cash Duty Hat	20.00
26	8561000	1401	223	CR#938 CK#4156 4663 Jenkinson	186.00
27	8561000	4022	291	CR#939 Cash Duty Hat	20.00
28	8561000	1401	223	CR#940 CK#133188 741 Cold Springs	186.00
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY JH
 DATE 1/5/23

BY CR
 DATE 1/5/23

DP # 692401

CERTIFIED INTO THE
 COUNTY TREASURY

R SECTION GOVT CODE

BATCH DATE	
CODED BY	

TREASURY / YELLOW - DEPARTMENT RECEIPT

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE 1/5/2023
 PREPARED BY Kathleen Freeman
 Phone # 530-644-9630
 DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	1,052.00
CHECKS	2,926.90
OFF - SITE	0.00
DIRECT	0.00
1/5/2023	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	3,978.90
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GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	4022	291	CR#9421 Cash Duty Attire	30.00
2	8561000	1401	223	CR#942 CK#25260 5411 Victory Mine Road	372.00
3	8561000	1401	223	CR#943 CK#2818 6600 Heffrin Drive	186.00
4	8561000	4022	291	CR#944 Cash Duty Attire	60.00
5	8561000	4022	291	CR#945 Cash Duty Attire	40.00
6	8561000	1401	223	CR#946 CK#42163 2605 Hwy 50	372.00
7	8561000	4060	18	CR#947 CK#1053 CalCard Transaction	56.90
8	8561000	1401	223	CR#948 CK#1033 4921 Rattlesnake Bar	186.00
9	8561000	4022	291	CR#949 Cash Duty Attire	120.00
10	8561000	4022	291	CR#950 Cash Duty Attire	37.00
11	8561000	4022	291	CR#951 Cash Duty Attire	60.00
12	8561000	4022	291	CR#952 Cash Duty Attire	50.00
13	8561000	4022	291	CR#953 Cash Duty Attire	24.00
14	8561000	4022	291	CR#954 Cash Duty Attire	45.00
15	8561000	1401	223	CR#955 Cash 5601 Big Canyon	200.00
16	8561000	1401	223	CR#956 CK#166 Incident Report	40.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 1/11/23

BY [Signature]
 DATE 1/11/23

DP # 292561

CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

TRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/11/18

92561

EL DORADO COUNTY

DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (Including Division)

DATE January 5, 2023

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	4022	291	CR#957 CK#425 Duty Attire	40.00
18	8561000	1401	223	CR#958 CK#1560 4715 Maggie Lane	186.00
19	8561000	1401	223	CR#959 CK#5233 5173 Sierra Springs	186.00
20	8561000	1401	223	CR#960 CK#1069 1641 Glen Drive	186.00
21	8561000	1401	223	CR#961 Cash 7003 Steeple Chase	6.00
22	8561000	4022	291	CR#962 Cash Duty Attire	40.00
23	8561000	1401	223	CR#9630 Cash Duty Attire	30.00
24	8561000	4022	291	CR#964 Cash Duty Attire	50.00
25	8561000	4022	291	CR#965 Cash Duty Attire	40.00
26	8561000	4022	291	CR#966 Cash Duty Attire	20.00
27	8561000	1401	223	CR#967 CK#281 721 Bayley Lane	186.00
28	8561000	1401	223	CR#968 CK#326618 4191 Business Drive	372.00
29	8561000	1401	223	CR#969 CK#326590 3341 Coon Hollow Road	372.00
30	8561000	1401	223	CR#970 CK#1153 6001 Cozydell Lane	186.00
31	8561000	1401	223	CR#971 Cash 7401 Chalet Way	200.00
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 1-11-23

BY [Signature]
 DATE 1/11/23

DP # 292561

CERTIFIED INTO THE COUNTY TREASURY	BATCH DATE	
	CODED BY	



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 9, 2023
Subject: Resolution 2023-01 Intent to Explore Annexation of Diamond Springs – El Dorado Fire District

The Board of Directors from Diamond Springs-El Dorado Fire District and El Dorado County Fire District unanimously supported the discussions to explore the feasibility of a merger of the two fire districts last fall. Staff from both districts have been meeting to discuss the opportunities over the past several months. Discussions also included both of our Professional Firefighter Locals, Administrative Staff and Board members. We also established a working group, with representatives of both districts, to continue to work on this project. Staff has also met with County officials and LAFCO to discuss the potential opportunities. LAFCO made a presentation to both District Fire Boards, outlining the processes involved with an Annexation or Consolidation.

The initial step in the process is for both Boards to approve a Resolution of Intent, which is provided within the Board packet. The Resolution of Intent is a formal position taken by the Board to explore the feasibility and possibility of an annexation of Diamond Springs – El Dorado Fire District into the El Dorado County Fire District. The Resolution of Intent allows for the Fire Districts to have the necessary studies and reports completed to assess the feasibilities, while ensuring that service levels are maintained and/or improved. Public outreach and education on the processes are a critical component, formally entering into the exploration of an annexation will allow for public messaging, town hall meetings and other forms of communication regarding the endeavor.

During 2022, the Fire District sent out an RFP for a consulting firm to facilitate our Strategic Planning process. At our August 18, 2022 Board of Directors meeting, the Board awarded the consulting bid to Fitch and Associates. During this timeframe,

conversations were underway regarding the potential opportunities of a merger between Diamond Springs and County Fire. Staff has recommended to the Board of Directors postponing the Strategic Planning consultant, pending the potential opportunities with Diamond Springs. Fitch & Associates is available to complete the feasibility study and service plan as required by LAFCO. Fitch & Associates will be attending the next working group meeting on February 21, 2023 to discuss the project.

Staff would recommend the following:

- The Board of Directors approve Resolution 2023-01, Intent to Explore Annexation of Diamond Springs – El Dorado Fire District

-and-

- The Board of Directors authorize the El Dorado County working group members to negotiate and enter into an agreement with Fitch & Associates and Diamond Springs Fire for the feasibility study & service plan review up to the previously approved amount of \$17,500.00.

El Dorado County Fire Protection
District

RESOLUTION
of the Board of Directors

No: 2023-01

EL DORADO COUNTY FIRE PROTECTION DISTRICT BOARD OF DIRECTORS IS COMMITTING TO EXPLORE THE FEASIBILITY AND BENEFITS ASSOCIATED WITH THE REORGANIZATION OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT AND THE DIAMOND SPRINGS FIRE PROTECTION DISTRICT

WHEREAS, the El Dorado County Fire Protection District (EDCFPD) desires to explore the feasibility of a reorganization with the El Dorado County Local Agency Formation Commission (LAFCO) pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, commencing with Section 56000 of the California Government Code (CKH), and more specifically a reorganization consistent with Government Code (GC) Section 56853 of the El Dorado County Fire Protection District and the Diamond Springs Fire Protection District (DSEDFPD); and

WHEREAS, the 2017 El Dorado County Grand Jury Report #17-04, Finding F3 specifically cites supporting Fire Districts' reorganization and consolidation as a priority.

"F3. The Board of Supervisors, in conjunction with LAFCO, is best positioned to champion fire agency consolidation."

WHEREAS, the County of El Dorado Board of Supervisors and the El Dorado County Strategic Plan demonstrated support of fire agency consolidation.

"The Board of Supervisors agrees with this finding. However, the County and LAFCO cannot effect consolidation alone. Efforts at agency consolidation can only be successful with interest from potentially affected fire districts, sufficient support from the community, and with dedicated leader to coordinate the effort."; and

WHEREAS, the Board of Directors of the EDCFPD desires to explore the feasibility and opportunities associated with the following action:

- Annexation of the Diamond Springs Fire Protection District to the El Dorado County Fire Protection District; and

WHEREAS, the completion of a feasibility study, service plan and other required reports will determine if the interests of the residents, property owners and visitors of the areas serviced by the DSEDFPD and the EDCFPD are best served by the reorganization of the two districts into one entity; and

WHEREAS, the required reports and studies will determine if the reorganization of the two fire

protection districts into one entity will facilitate the continued provision of the current levels of service provided by the staff of the respective districts, consistent with local demand, expectations, and available financing.

NOW, THEREFORE, BE IT RESOLVED THAT the El Dorado County Fire Protection Board of Directors finds, the following:

The above recitals are true and correct.

This Resolution constitutes the intent of the El Dorado County Fire Protection District to notify the El Dorado County LAFCO of our exploration into the feasibility of the reorganization of the DSEDFPD and the EDCFPD to provide the best fire protection services, including administration and operations, fire prevention, training, fire suppression and rescue, equipment and apparatus maintenance, and emergency medical services to the affected territories.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF EL DORADO COUNTY FIRE PROTECTION DISTRICT OF THE COUNTY OF EL DORADO AT A REGULAR BOARD MEETING HELD ON THE ____ DAY OF _____ BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

BOARD OF DIRECTORS, CHAIRPERSON
MICKEY KAISERMAN

I CERTIFY THAT THE FOREGOING IS A CORRECT COPY OF THE RESOLUTION DULY ADOPTED BY SAID BOARD OF DIRECTORS ON THE DATE THEREIN SET FORTH.

CLERK OF THE BOARD OF DIRECTORS
KATHLEEN FREEMAN



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 8, 2023
Subject: LAFCO Special District Nominations

The District received notification from LAFCO that both the Special District Representative and Alternate Special District Representative position are open for nominations. Both positions must be filled with a Director from an Independent Special District, and they are four-year terms.

The Board may choose to nominate a Board member as the Special District Representative on the LAFCO commission, nominations are due on or before March 30, 2023.

Staff has the required documentation that will be required to submit any nominations.

Staff does not have a recommendation on the item.

Attachments:
Memo from LAFCO
Special District Nomination form



LOCAL AGENCY FORMATION COMMISSION
550 Main Street, Suite E. Placerville, CA 95667
(530) 295-2707 • lafco@edlafco.us • www.edlafco.us

M E M O

TO: Special District Selection Committee, Presiding Officer

FROM: Shiva Frentzen, Executive Officer *shiva frentzen*
El Dorado Local Agency Formation Commission

DATE: January 31, 2023

SUBJECT: ***Election of Special District Representatives to El Dorado LAFCO
Nominations for Special District Commissioner***

The Special District Selection Committee, consisting of all special districts within El Dorado County, is required to elect a Regular and Alternate LAFCO representative to each serve a four-year term, beginning May 2023 and ending May 2027.

Pursuant to the provisions of Government Code §56332(f), LAFCO has determined that the business of the Special District Selection Committee to elect the Regular and Alternate Special District Representative will be conducted in writing via electronic mail.

The nomination period will be 58 days; all nominations are due in writing on or before **March 30, 2023**. Nominations received after that date cannot be accepted and will be returned to your District. A nominee must be a Director from an independent special district within El Dorado County. To be valid, all nominations must include the following:

- 1) Name and district of the nominee
- 2) Name of the nominating district
- 3) **Signature** of the **Presiding Officer** of the District's Board of Directors or the record of nomination made by majority vote at an official meeting of your District's board (Resolution or Minute Order can be attached)

Please submit a statement of qualifications (not to exceed one page) for each nominee.

Once the nomination period is closed, one ballot listing valid candidates and voting instructions will be sent via email to those Districts who have opted to receive and complete the election by email and by certified mail to each District opting to receive materials by mail. The one-page statement of qualifications will be included as submitted.

Contact the LAFCO office at (530) 295-2707, if you have any questions.

Enclosures: Special District Election Nomination Ballot

S:\Elections\2023 Special District Election\2023 SDE Nomination Memo & Ballot\2023 Special District Election Nomination Memo.docx

COMMISSIONERS

Public Member: Bill Wilde • Alternate Public Member: Dawn Hodson
City Members: John Clerici, Tamara Wallace • Alternate City Member: Vacant
County Members: John Hidahl, George Turnbo • Alternate County Member: Wendy Thomas
Special District Members: Brian Veerkamp, Timothy J. White • Alternate Special District Member: Michael Saunders

STAFF

Shiva Frentzen, Executive Officer • Erica Sanchez, Assistant Executive Officer
Malathy Subramanian, Commission Counsel



LOCAL AGENCY FORMATION COMMISSION
 550 Main Street, Suite E. Placerville, CA 95667
 (530) 295-2707 · lafco@edlafco.us · www.edlafco.us

SPECIAL DISTRICT NOMINATION

Special District Representative to LAFCO

Position	Nominee's Name	Originating District

SIGNATURE OF PRESIDING OFFICER: _____
(Original Signature Required)

Note: Presiding Officer is the Chair/President. Any other signature invalidates this ballot, unless accompanied by Meeting Minutes designating an alternate.

PRINTED NAME OF PRESIDING OFFICER: _____
(Required)

NAME OF NOMINATING DISTRICT: _____

MINUTES ATTACHED (Optional): Yes No

Nominations must be received by LAFCO before
5:00 p.m. on March 30, 2023

Return to:

El Dorado LAFCO
550 Main Street, Suite E
Placerville, CA 95667

lafco@edlafco.us

COMMISSIONERS

Public Member: Bill Wilde • Alternate Public Member: Dawn Hodson
 City Members: John Clerici, Tamara Wallace • Alternate City Member: Vacant
 County Members: John Hidahl, George Turnbo • Alternate County Member: Wendy Thomas
 Special District Members: Brian Veerkamp, Timothy J. White • Alternate Special District Member: Michael Saunders
 STAFF
 Shiva Frentzen, Executive Officer • Erica Sanchez, Assistant Executive Officer
 Malathy Subramanian, Commission Counsel



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 6, 2023
Subject: Fire Recovery Fee Adjustments

The District utilizes Fire Recovery for billing and cost recovery of vehicle accident responses involving residents from outside the County. This program, which was Board approved, has been in place within the District for many years. Fire Recovery periodically reviews the mitigation rates, based on an actual costs for apparatus, equipment, and personnel for an average billing level.

Fire Recovery has reached out the District and provided their updated billing rates for consideration and approval by the District. Per the Ordinance, the District only bills for vehicle accidents, involving parties from outside El Dorado County. The proposed mitigation rate changes pertinent to El Dorado County Fire are as follows:

- Vehicle Accident Level 1 current \$546.00 proposed - \$584.00
- Vehicle Accident Level 2 current \$623.00 proposed - \$667.00
- Vehicle Extrication current \$1,641.00 proposed - \$1,757.00
- Helicopter Landing Zone current \$502.00 proposed - \$537.00

Per the existing Ordinance, these charges are only for non-El Dorado County residents, cost recovery is with the insurance companies only.

Staff would recommend the Board approve the updated Mitigation Rates with Fire Recovery as presented.

Attachments:
Current and proposed mitigation rates

EXHIBIT A
MITIGATION RATES
BASED ON PER HOUR

The mitigation rates below are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it may be itemized and based on the actual services provided.

These rates are based on actual costs using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance). Labor rates include an average department’s actual burdened labor costs and not just a firefighter's wage. These include wages, retirement, benefits, workers comp, etc.

MOTOR VEHICLE INCIDENTS

Level 1 - \$584.00

Provide hazardous materials assessment and scene stabilization. This will be the most common “billing level”. This occurs almost every time the fire department responds to an accident/incident.

Level 2 - \$667.00

Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. We will bill at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.

Level 3 – CAR FIRE - \$813.00

Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.

ADD-ON SERVICES:

Extrication - \$1,757.00

Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.

Creating a Landing Zone - \$537.00

Includes Air Care (multi-engine company response, mutual aid, helicopter). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s).

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.

HAZMAT

Level 1 - \$943.00

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.

Level 2 - \$3,369.00

Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.

Level 3 – \$7,953.00

Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - **each additional hour @ \$381.00 per HAZMAT team.**

FIRES

Assignment - \$538.00 per hour, per engine / \$673.00 per hour, per truck

Includes:

- Scene Safety
- Investigation
- Fire / Hazard Control

This will be the most common “billing level”. This occurs almost every time the fire department responds to an incident.

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates.

Itemized, per person, at various pay levels and for itemized products use.

ILLEGAL FIRES

Assignment - \$538.00 per hour, per engine / \$673.00 per hour, per truck

When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or

persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response.

WATER INCIDENTS

Level 1

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common “billing level”. This occurs almost every time the fire department responds to a water incident.

Billed at \$538 plus \$66 per hour, per rescue person.

Level 2

Intermediate Response: Includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. We will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.

Billed at \$1,077 plus \$66 per hour, per rescue person.

Level 3

Advanced Response: Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.

Billed at \$2,665 plus \$66 per hour per rescue person, plus \$134 per hour per HAZMAT team member.

Level 4

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.

BACK COUNTRY OR SPECIAL RESCUE

Itemized Response: Each incident will be billed with custom mitigation rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

Minimum billed \$538 plus \$66 per hour, per rescue person. Additional rates of \$538 per hour per response vehicle and \$66 per hour per rescue person.

CHIEF RESPONSE

This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident.

Billed at \$337 per hour.

MISCELLANEOUS / ADDITIONAL TIME ON-SCENE

ADDITIONAL TIME ON-SCENE (for all levels of service)

Engine billed at \$538 per hour.

Truck billed at \$673 per hour.

Miscellaneous equipment billed at \$404.

MITIGATION RATE NOTES

The mitigation rates above are average “billing levels” for one hour of service, and are typical for the incident responses listed, however, when a claim is submitted, it may be itemized and based on the actual services provided.

These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department’s “actual personnel expense” and not just a firefighter’s basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

EXHIBIT A

MITIGATION RATES BASED ON PER HOUR

The mitigation rates below are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it may be itemized and based on the actual services provided.

These rates are based on actual costs using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance). Labor rates include an average department’s actual burdened labor costs and not just a firefighter's wage. These include wages, retirement, benefits, workers comp, etc.

MOTOR VEHICLE INCIDENTS

Level 1 - \$546.00

Provide hazardous materials assessment and scene stabilization. This will be the most common “billing level”. This occurs almost every time the fire department responds to an accident/incident.

Level 2 - \$623.00

Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. We will bill at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.

Level 3 – CAR FIRE - \$760.00

Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.

ADD-ON SERVICES:

Extrication - \$1,641.00

Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.

Creating a Landing Zone - \$502.00

Includes Air Care (multi-engine company response, mutual aid, helicopter). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s).

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.

HAZMAT

Level 1 - \$881.00

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.

Level 2 - \$3,146.00

Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.

Level 3 – \$7,426.00

Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - **each additional hour @ \$356.00 per HAZMAT team.**

FIRE INVESTIGATION

Fire Investigation Team - \$346.00 per hour.

Includes:

- Scene Safety
- Investigation
- Source Identification
- K-9/Arson Dog Unit
- Identification Equipment
- Mobile Detection Unit
- Fire Report

The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.

FIRES

Assignment - \$503.00 per hour, per engine / \$629.00 per hour, per truck

Includes:

- Scene Safety
- Investigation
- Fire / Hazard Control

This will be the most common “billing level”. This occurs almost every time the fire department responds to an incident.

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates.

Itemized, per person, at various pay levels and for itemized products use.

ILLEGAL FIRES

Assignment - \$503.00 per hour, per engine / \$629.00 per hour, per truck

When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response.

WATER INCIDENTS

Level 1

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common “billing level”. This occurs almost every time the fire department responds to a water incident.

Billed at \$503 plus \$62 per hour, per rescue person.

Level 2

Intermediate Response: Includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. We will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.

Billed at \$1,006 plus \$62 per hour, per rescue person.

Level 3

Advanced Response: Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.

Billed at \$2,489 plus \$62 per hour per rescue person, plus \$126 per hour per HAZMAT team member.

Level 4

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.

BACK COUNTRY OR SPECIAL RESCUE

Itemized Response: Each incident will be billed with custom mitigation rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

Minimum billed \$503 for the first response vehicle plus \$62 per rescue person. Additional rates of \$503 per hour per response vehicle and \$62 per hour per rescue person.

CHIEF RESPONSE

This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident.

Billed at \$315 per hour.

MISCELLANEOUS / ADDITIONAL TIME ON-SCENE

ADDITIONAL TIME ON-SCENE (for all levels of service)

Engine billed at \$503 per hour.

Truck billed at \$629 per hour.

Miscellaneous equipment billed at \$378.

MITIGATION RATE NOTES

The mitigation rates above are average “billing levels” for one hour of service, and are typical for the incident responses listed, however, when a claim is submitted, it may be itemized and based on the actual services provided.

These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department’s “actual personnel expense” and not just a firefighter’s basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.



To: Board of Directors
From: Trent Williams, Division Chief
Date: February 2, 2023
Subject: Station 17- Expansion Project:
Project update

The Station 17 Expansion Project has been underway for over a month and Treehenge Construction is currently on schedule to meet the deadline.

The demolition phase for the approved plan is near completion and there were no significant findings that would result in the project currently exceeding the approved contract. This was both good and surprising news for the District; as it was expected there would be unforeseen findings due to the age the building. In anticipation of these problems, some additional funding was built into the budget for this project. This has now provided the opportunity to address some additional functional and safety issues that were previously not included.

- 1- The engine bay accumulates standing water from snow & rain falling off the vehicles during the Winter months. This creates a slipping hazard when exiting the vehicles and an electrical hazard if someone were to plug in the vehicle before removing the water. Instead of installing a simple drain that still requires the firefighters to squeegee the water into it; the contractor proposed to pour 2 new concrete bays. The bays would be sloped so that the water would run under the vehicles and into an oil/water separator. This proposal would eliminate the need for the seal coat & increase the entire project by only an estimated \$6,000. This was approved.
- 2- The manufacturer of the original specified oil/water separator reported they were 10 weeks out before delivery. This would delay pouring concrete until 2 weeks before project completion. Due to the bay floors needing at least 4 weeks to cure, an alternative oil/water separator that could be delivered in 2 weeks was approved. This was an additional cost of \$3,500.

We are also aware of some additional expenditures, in the very near future. These have been found by the contractor and others requested by us. Currently, we do not have a final cost (yet) to report. These added projects should still keep the project under the previously approved amount.

- 1- Termite damage found to the sill plate in the back room. Replacement needed.
- 2- Engine bay doors & track systems are 40 years old and need of replacement. Original bid in December was for the same doors but to add insulation. Cost was approximately \$13,000 for both.
- 3- A request was made to extend the engine bay workbench to assist the maintenance division with fleet apparatus.
- 4- The bottom of the metal siding around the engine bay has multiple areas where it has rusted through. These spots have been fixed over the years by the firefighters to keep out weather and rodents, but a more permanent fix is required. Contractor has been requested to make a proposal.

Rough construction is set to begin, along with rough plumbing and electrical.

Overall, the project is moving along as planned, with the opportunity to make it safer and more functional for the crews than anticipated. I am also pleased to report, that all parties involved with the project, have so far been professional, punctual and easy to work with.



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 9, 2023
Subject: AFG Grant Submittal – Self Contained Breathing Apparatus

The District has submitted our AFG Grant Application for replacement of our Self-Contained Breathing Apparatus (SCBA) as of February 4, 2023. Captain Jason Snyder has been the lead on this project, working with FireGrantExperts.com and various staff members within the District.

The grant request is for 49 SCBA units, totaling \$395,062.50. If the grant request is successful, the District portion would be \$35,914.77.

Staff would anticipate AFG will begin to announce/award grant requests later this fall.

Staff would also like to recognize Captain Jason Snyder for his continued efforts in the grant writing arena on behalf of the District and his fellow firefighters. Strong Work “J”!



To: Chief Cordero
From: Division Chief Paul Lohan
Date: February 10, 2023
Subject: Apparatus Surplusing

Good afternoon Chief Cordero;

I am requesting the following apparatus to be surplus. Could we add this request to the next Board Meetings Agenda?

1. E74 (05ECF19) 2002 HME Type 1 Fire Engine Lic # 1124421
VIN 44KFT42842WZ19831

This engine has 188100 miles on it and is OOS with a computer issue. I feel that it would be best to surplus this apparatus. We have a request from a rural fire agency in Idaho that would welcome a donation of this apparatus. To sale and or auction off this year apparatus will only yield around +/- \$5000.

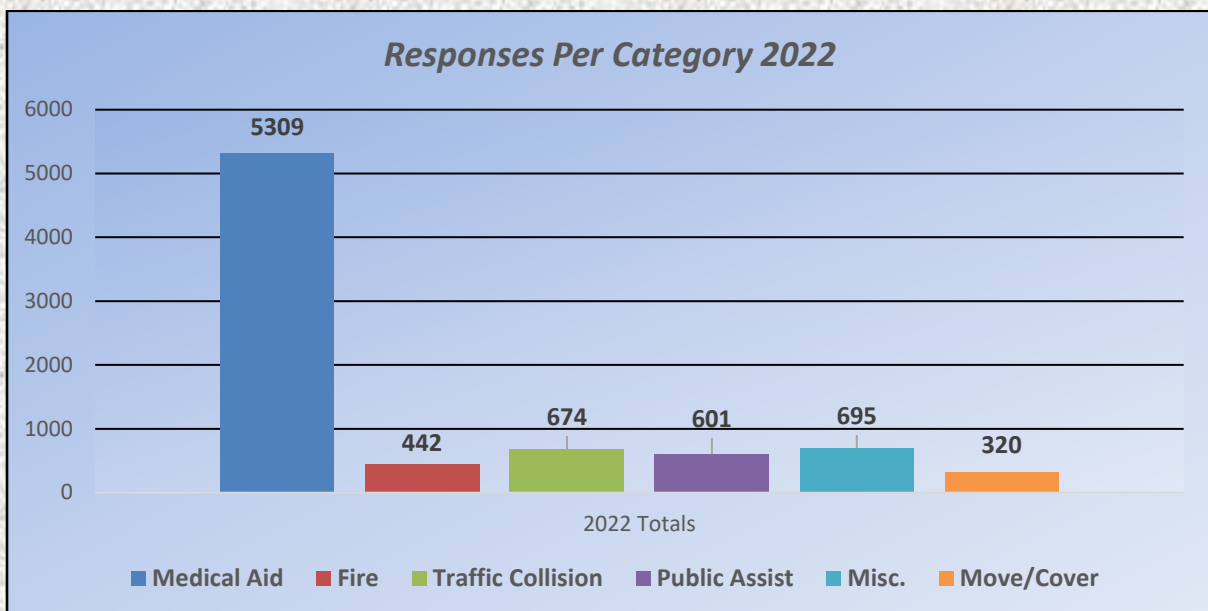
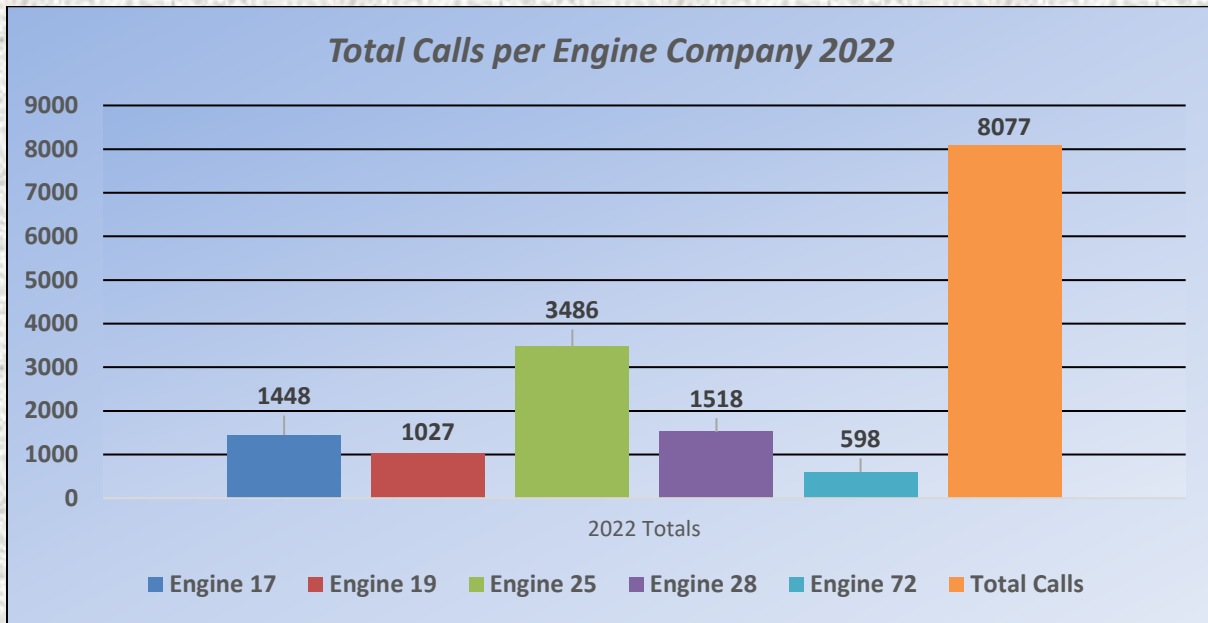
Respectfully Submitted-

Paul A Lohan

Division Chief
Paul Lohan

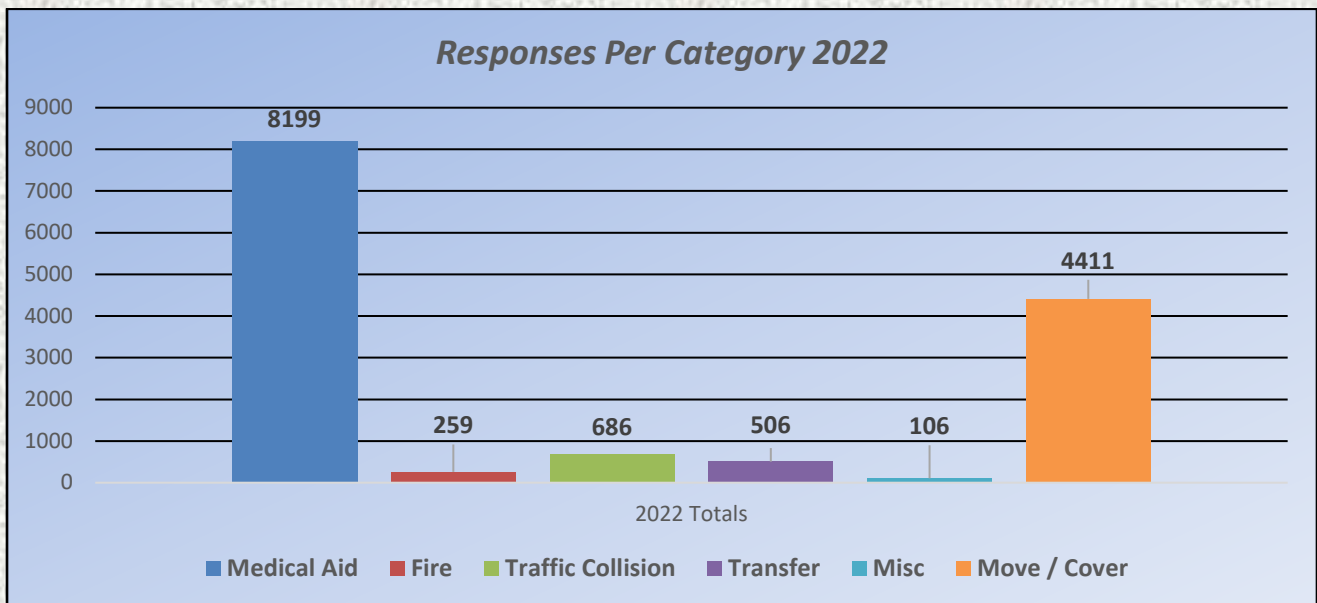
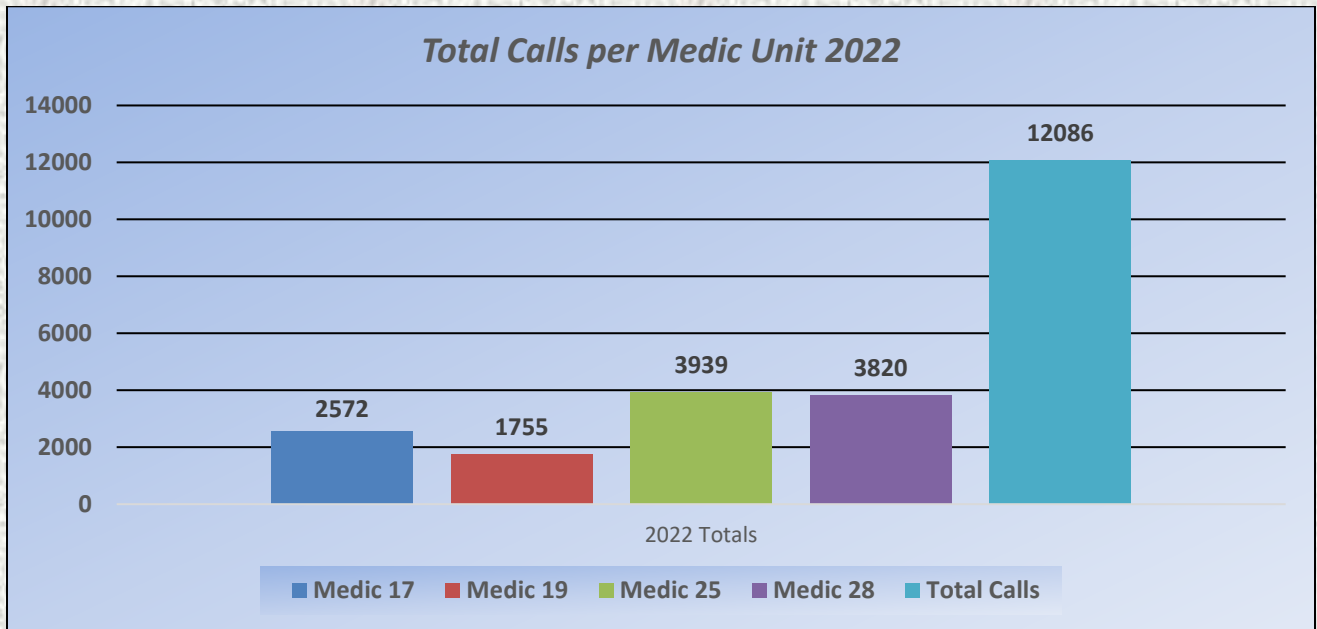


***El Dorado County Fire Protection District
Response Breakdown and Totals 2022***
Calls for Service Per Engine Company





***El Dorado County Fire Protection District
Response Breakdown and Totals 2022***
Calls for Service Per Medic Unit

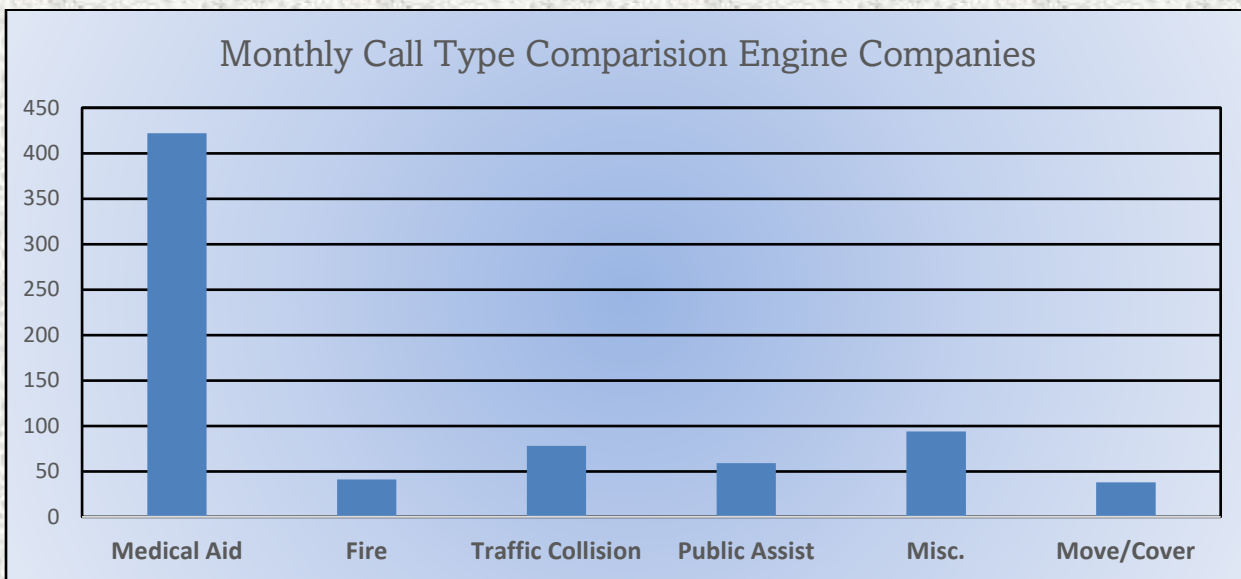
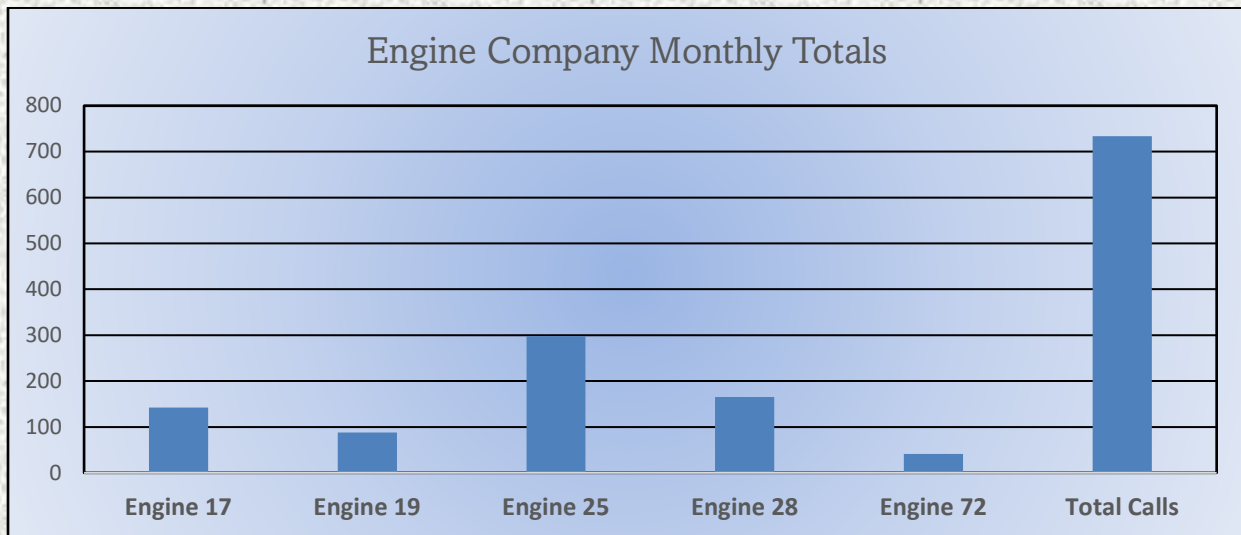




El Dorado County Fire Protection District

**Monthly Run Statistics and Call Break Down - January 2023
Engine Companies and Medic Units**

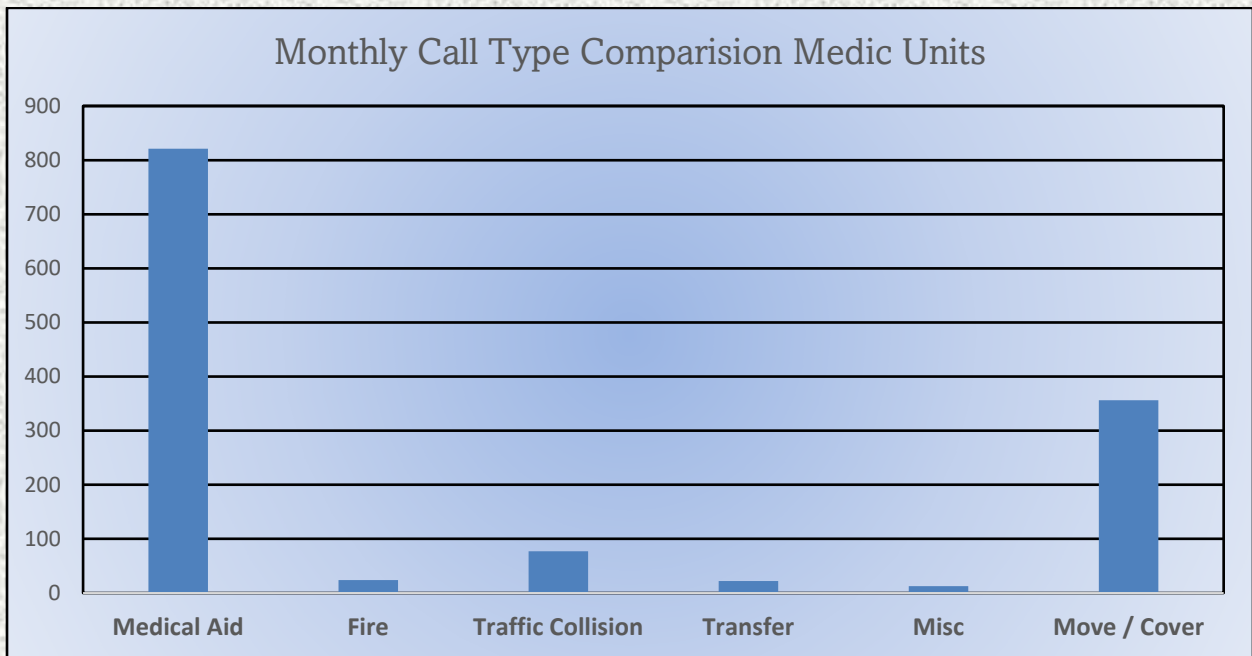
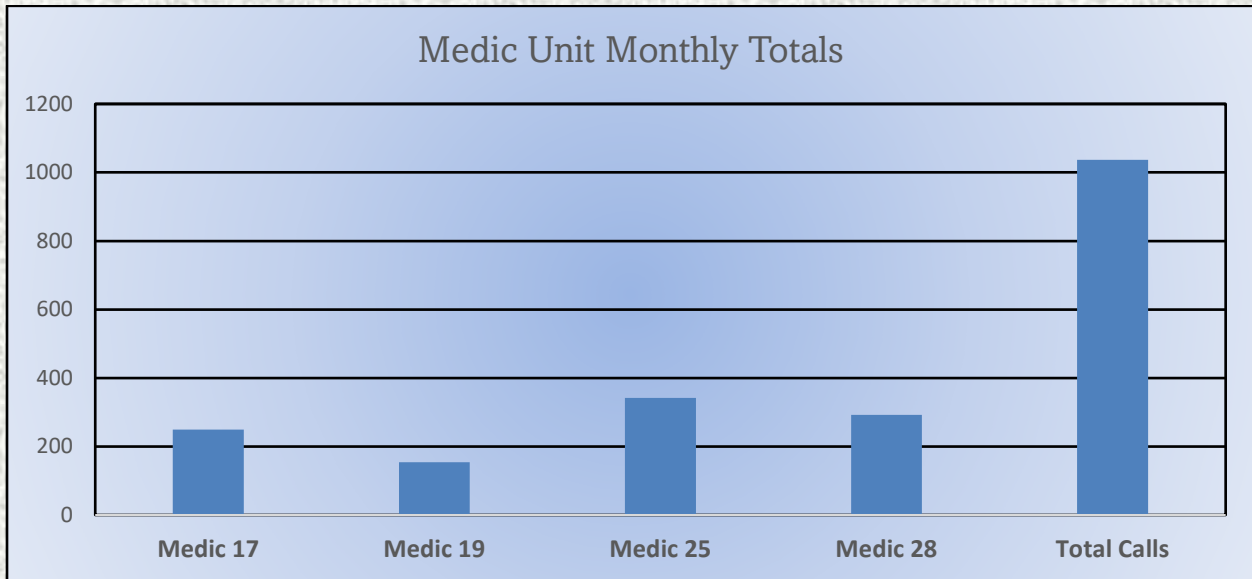
Total Responses for Engine Companies: 734





El Dorado County Fire Protection District

Total Responses for Medic Units: 1,037





El Dorado County Fire Protection District



Station 25 Run Statistics January 2023

ENGINE 25: 298 Total Calls

Medical Aid- 198
Fire- 11
Traffic Collision- 18
Public Assist - 23
Misc – 41
Move/Cover – 7

MEDIC 25: 342 Total Calls

Medical Aid- 278
Fire- 6
Traffic Collision- 25
Transfer - 10
Misc.- 6
Move/Cover - 42



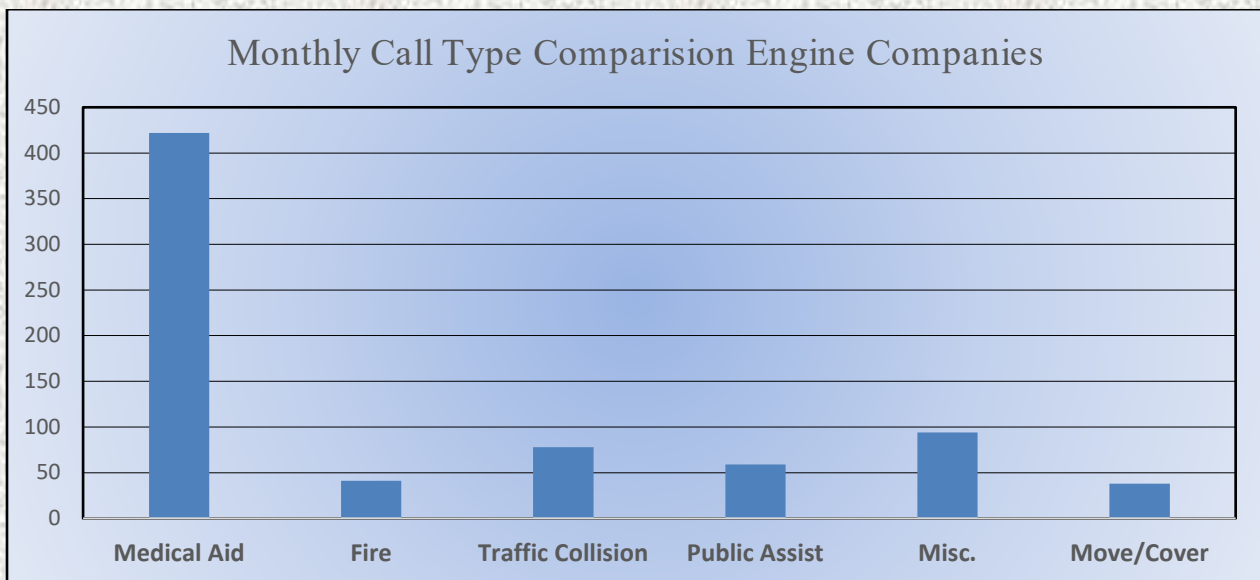
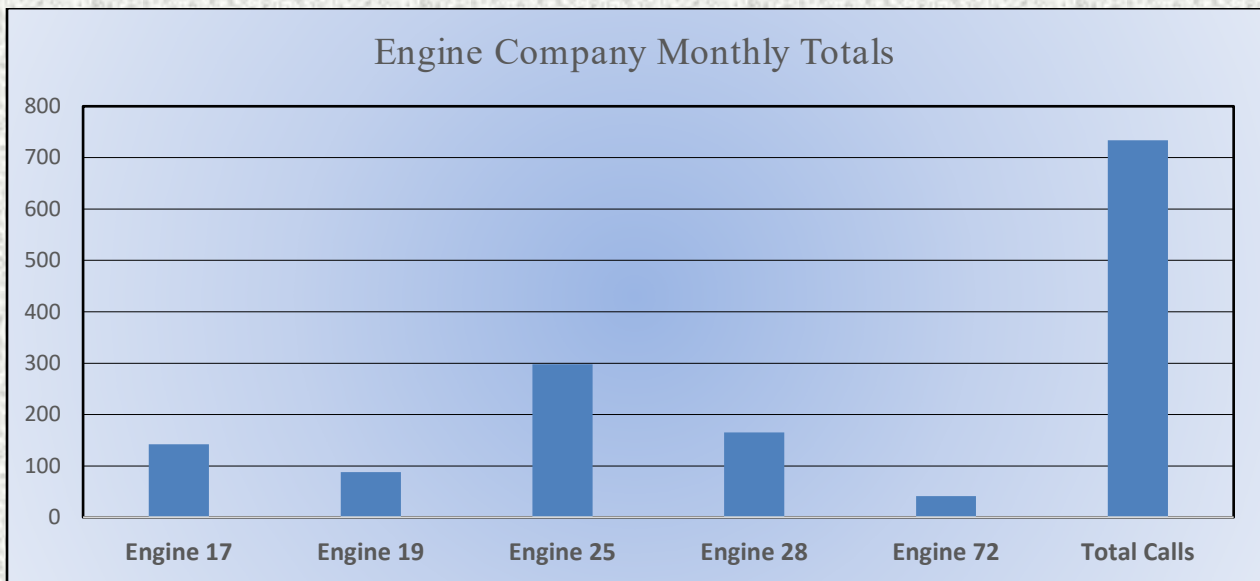


El Dorado County Fire Protection District



Monthly Run Statistics and Call Break Down January 2023 Engine Companies and Medic Units

Total Responses for Engine Companies: 734

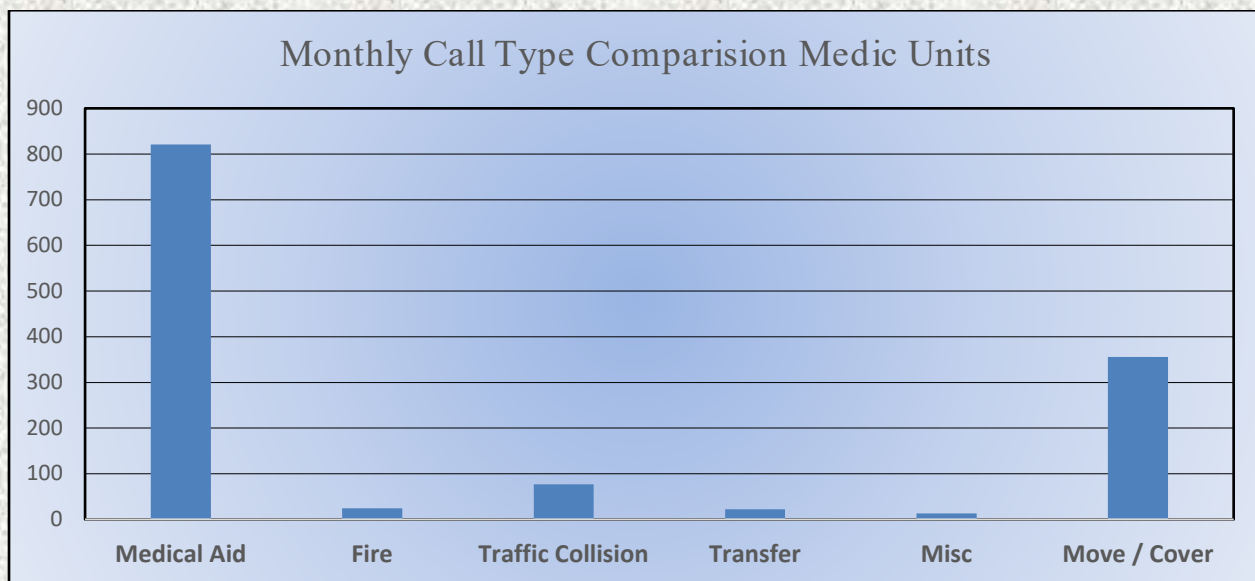
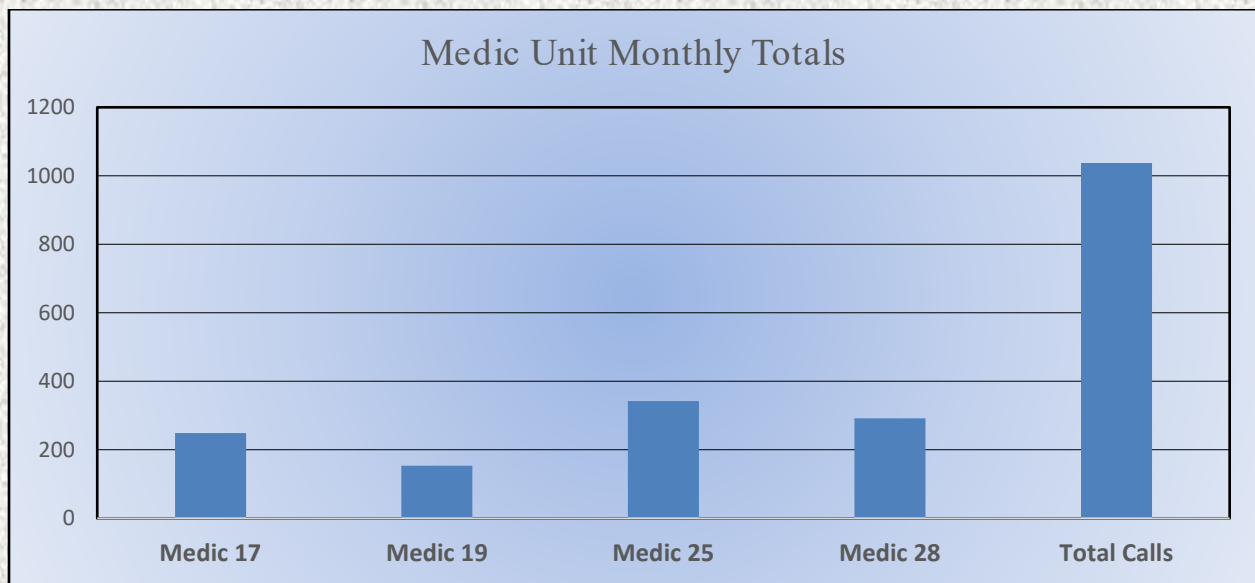




El Dorado County Fire Protection District

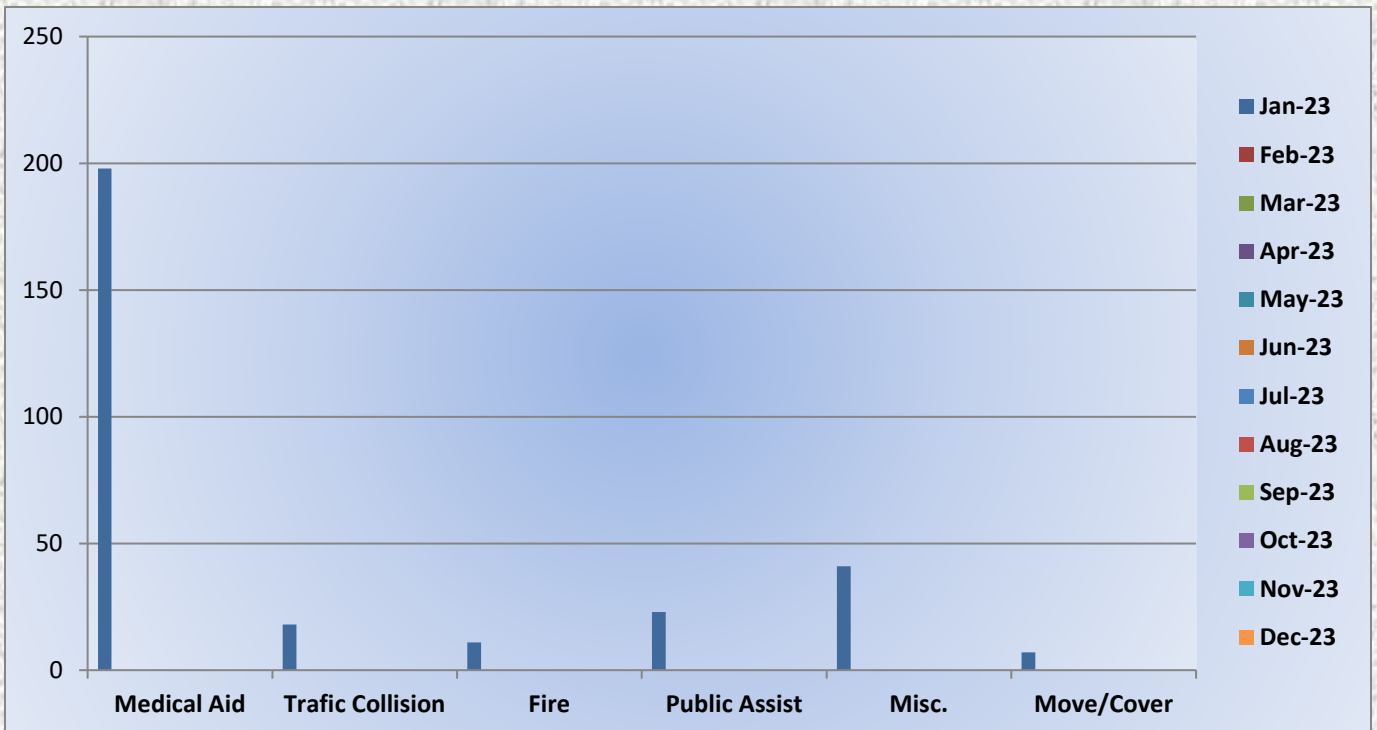
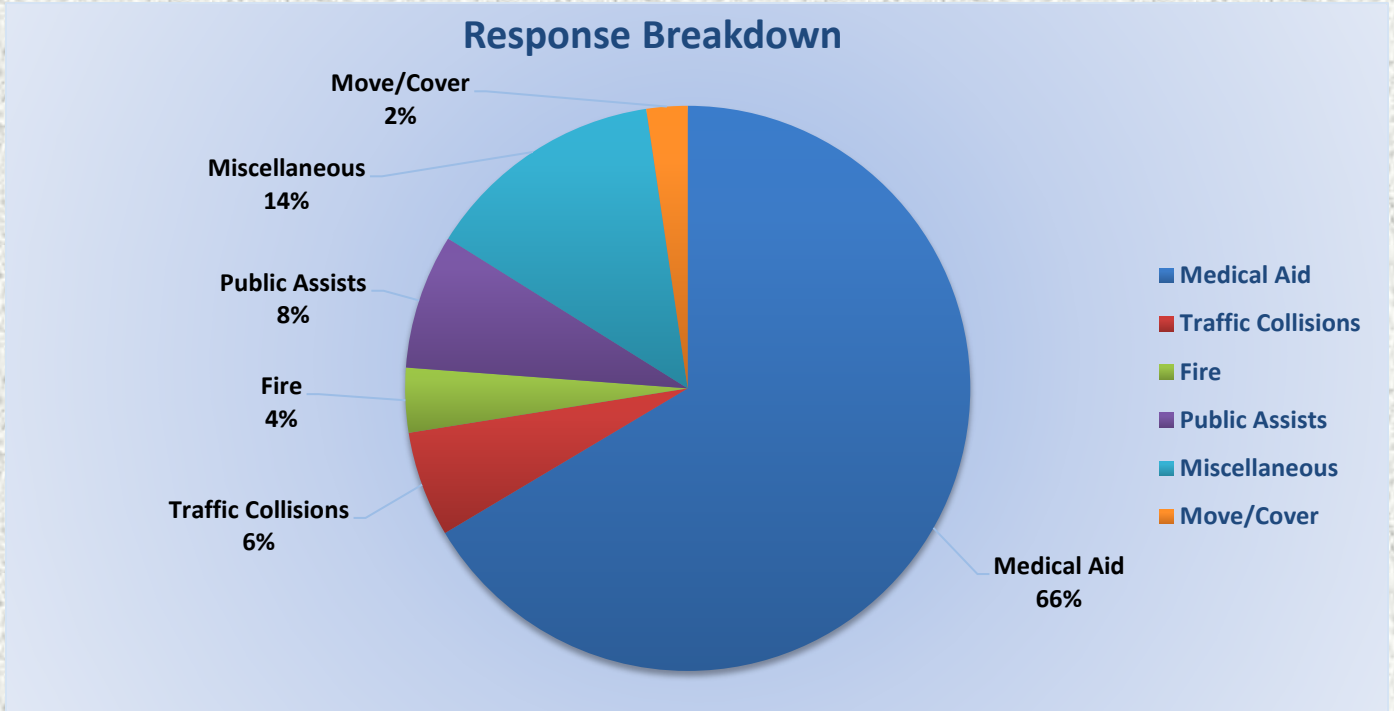


Total Responses for Medic Units: 1037



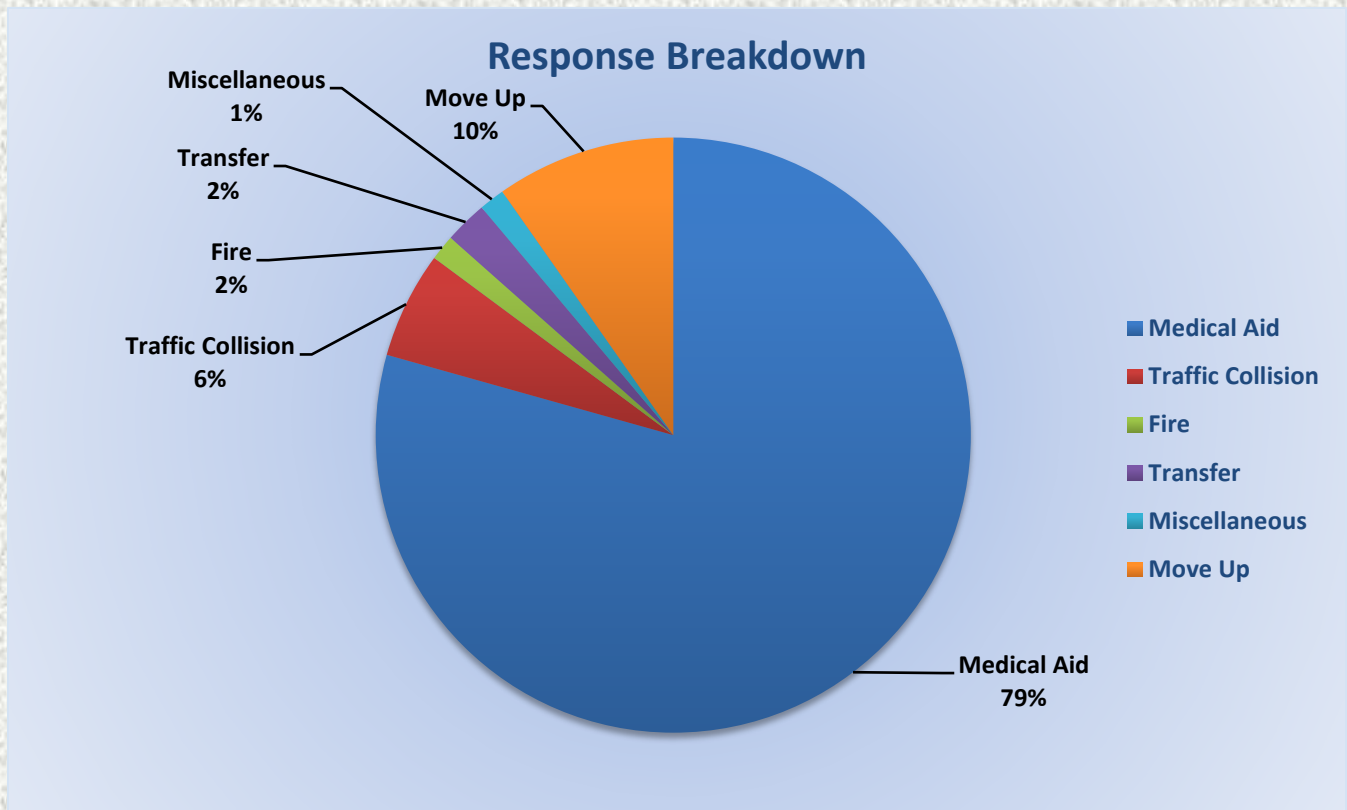


Engine 25 Monthly Statistics Comparison





Medic 25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 17 Run Review January 2023

ENGINE 17: 142 Total Calls

Medical Aid- 67

Fire- 9

Traffic Collision- 27

Public Assist- 12

Misc- 21

Move/Cover - 6

MEDIC 17: 249 Total Calls

Medical Aid- 152

Fire- 5

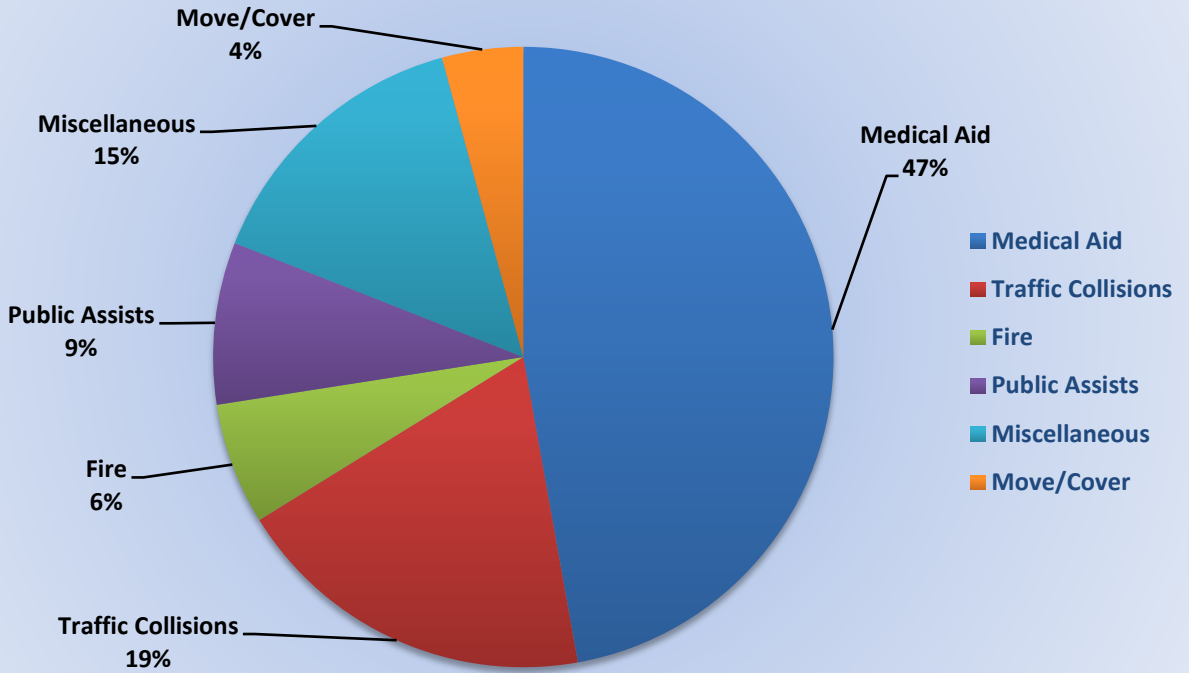
Traffic Collision- 14

Transfer- 2

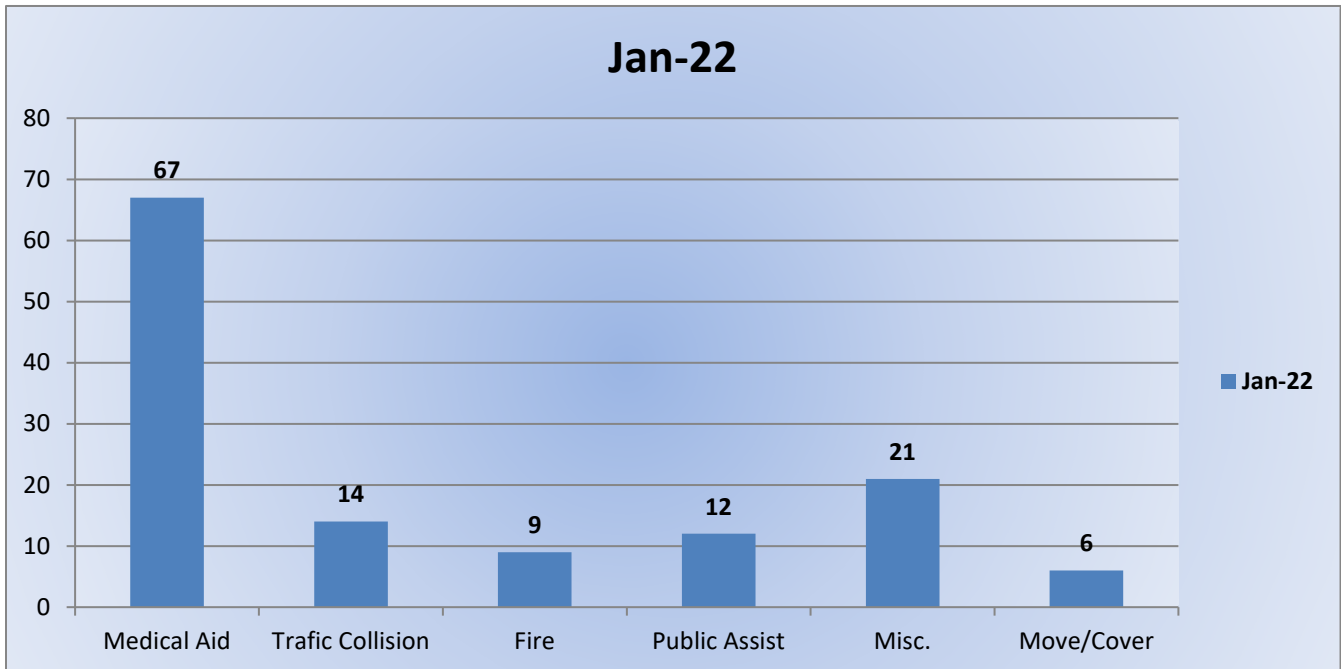
Misc- 3

Move/Cover - 73

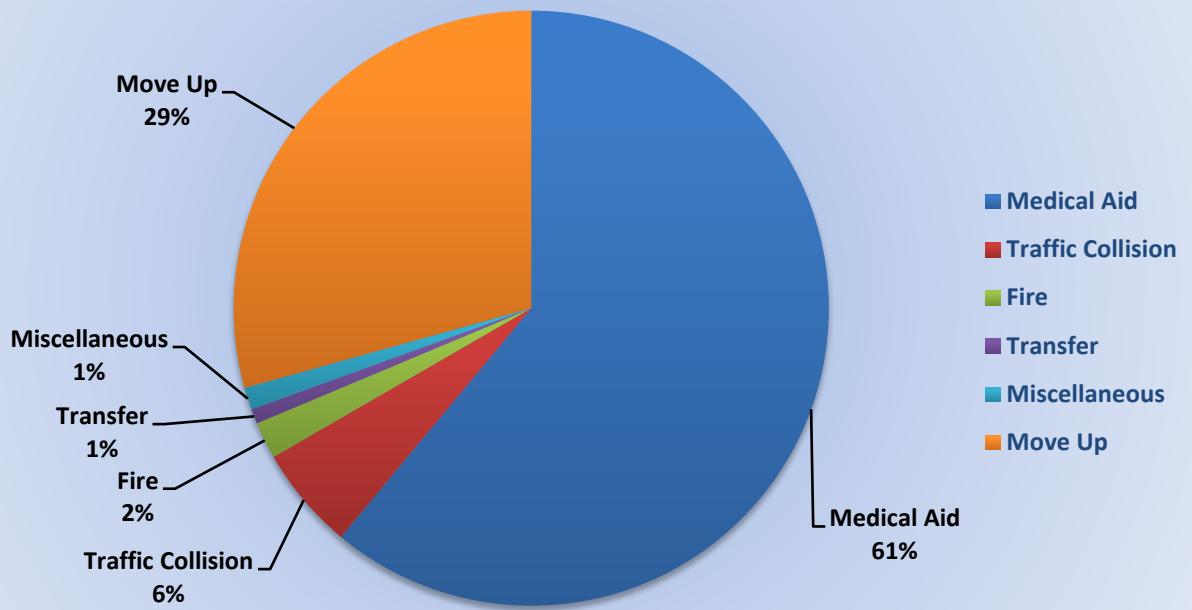
Response Breakdown



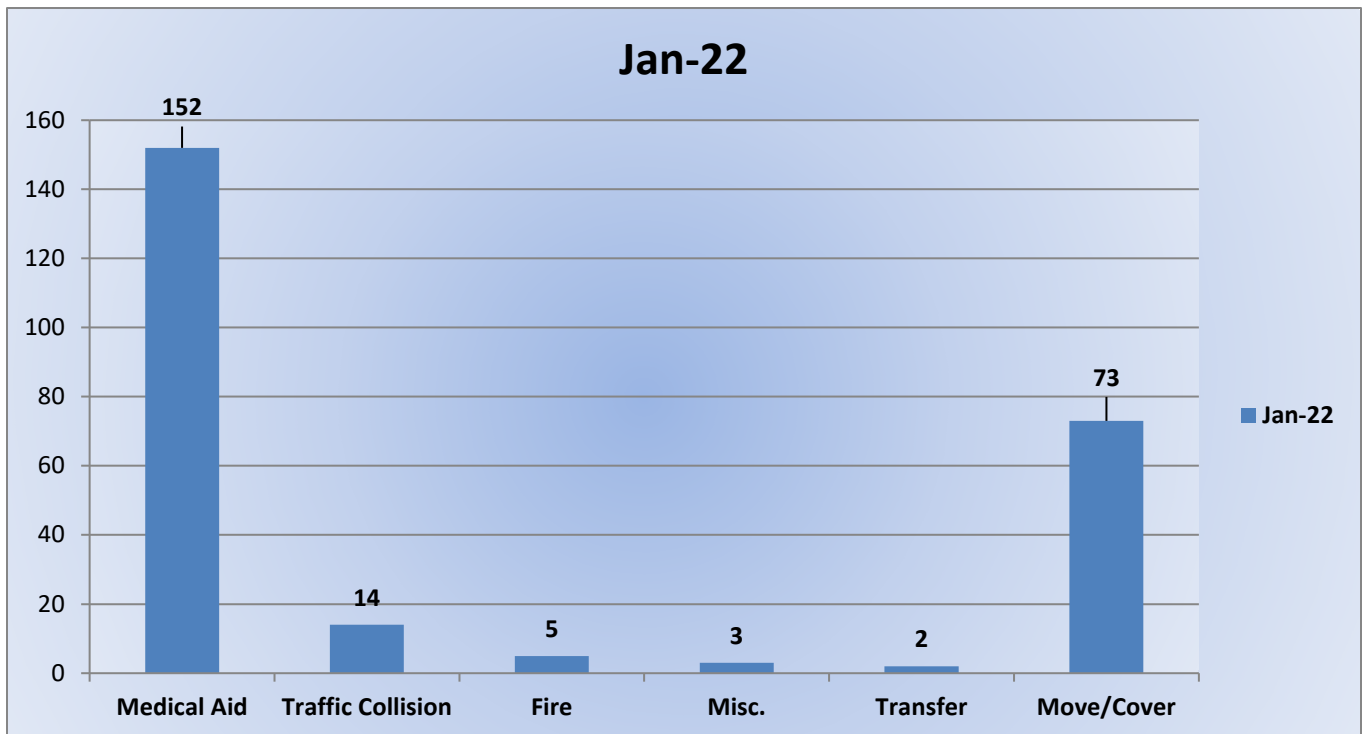
E17 Monthly Statistics Comparison



Response Breakdown



M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review January 2023

ENGINE 19: 88 Total Calls

Medical Aid - 43

Fire - 7

Traffic Collision - 12

Public Assist - 5

Misc. - 13

Move/Cover - 8

MEDIC 19: 154 Total Calls

Medical Aid- 128

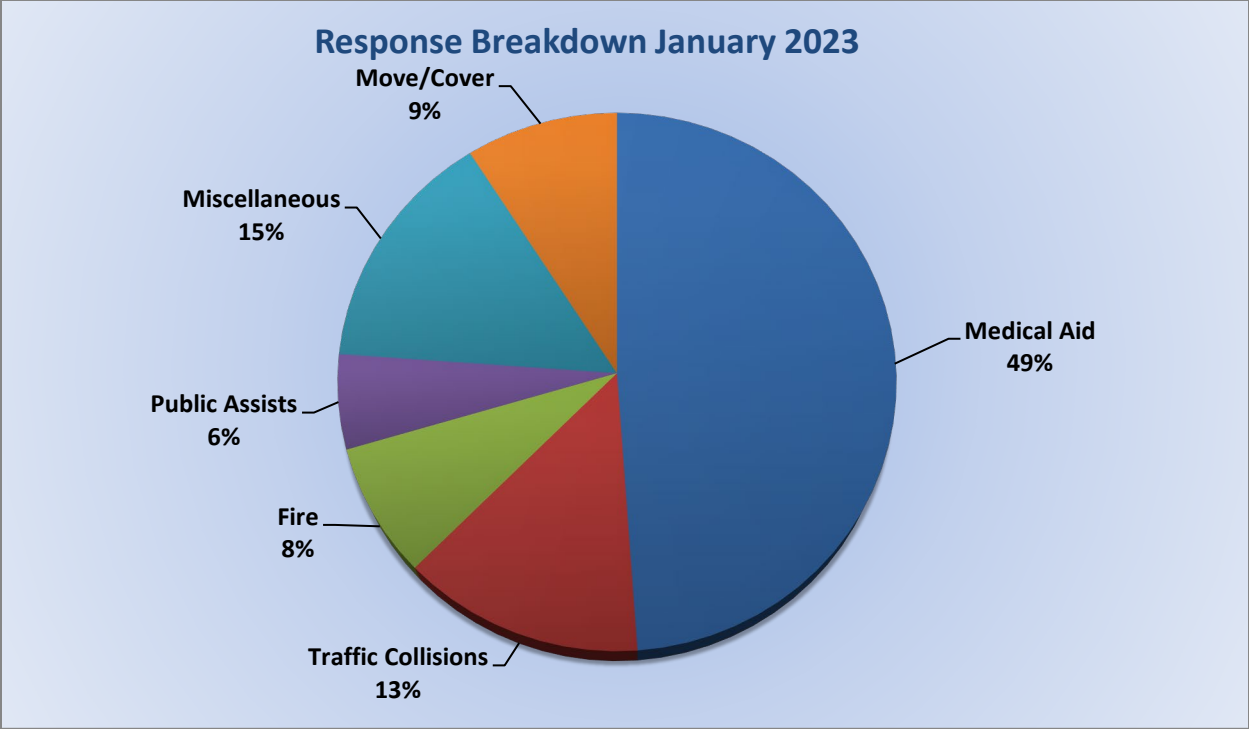
Fire- 4

Traffic Collision- 19

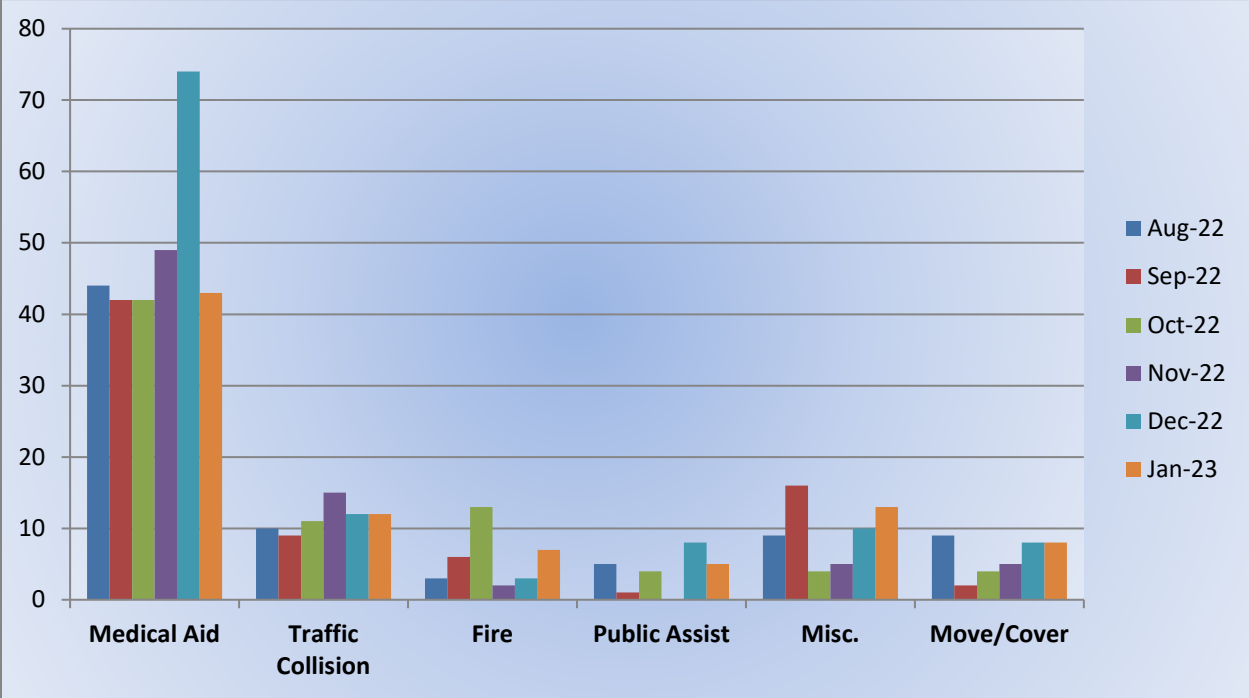
Transfer- 3

Misc.- 3

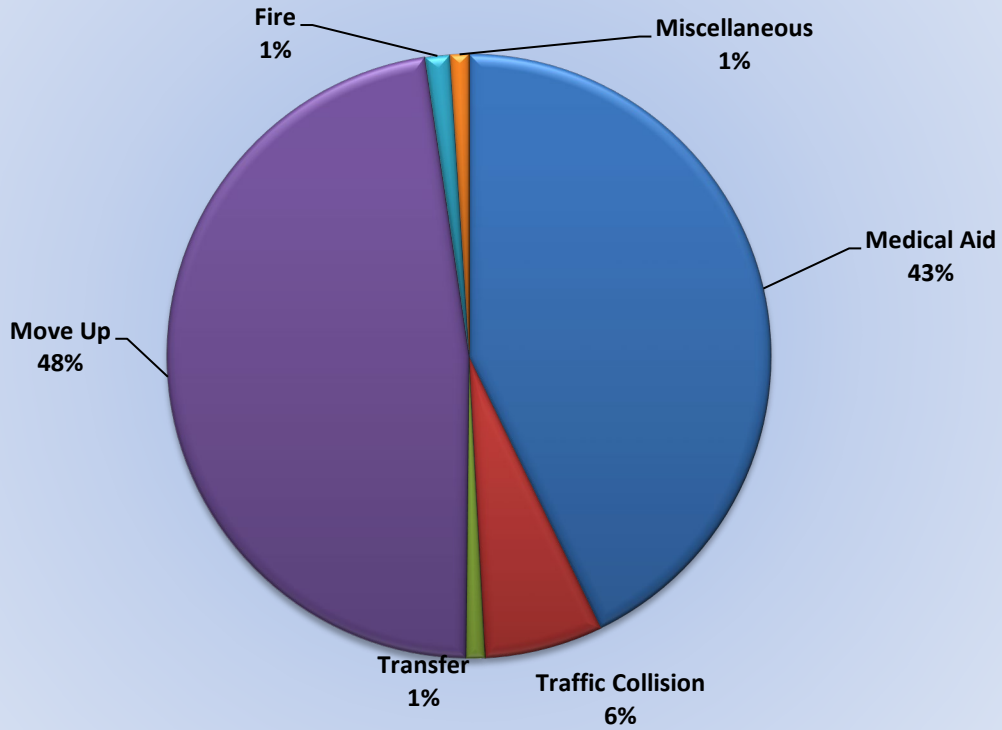
Move/Cover - 142



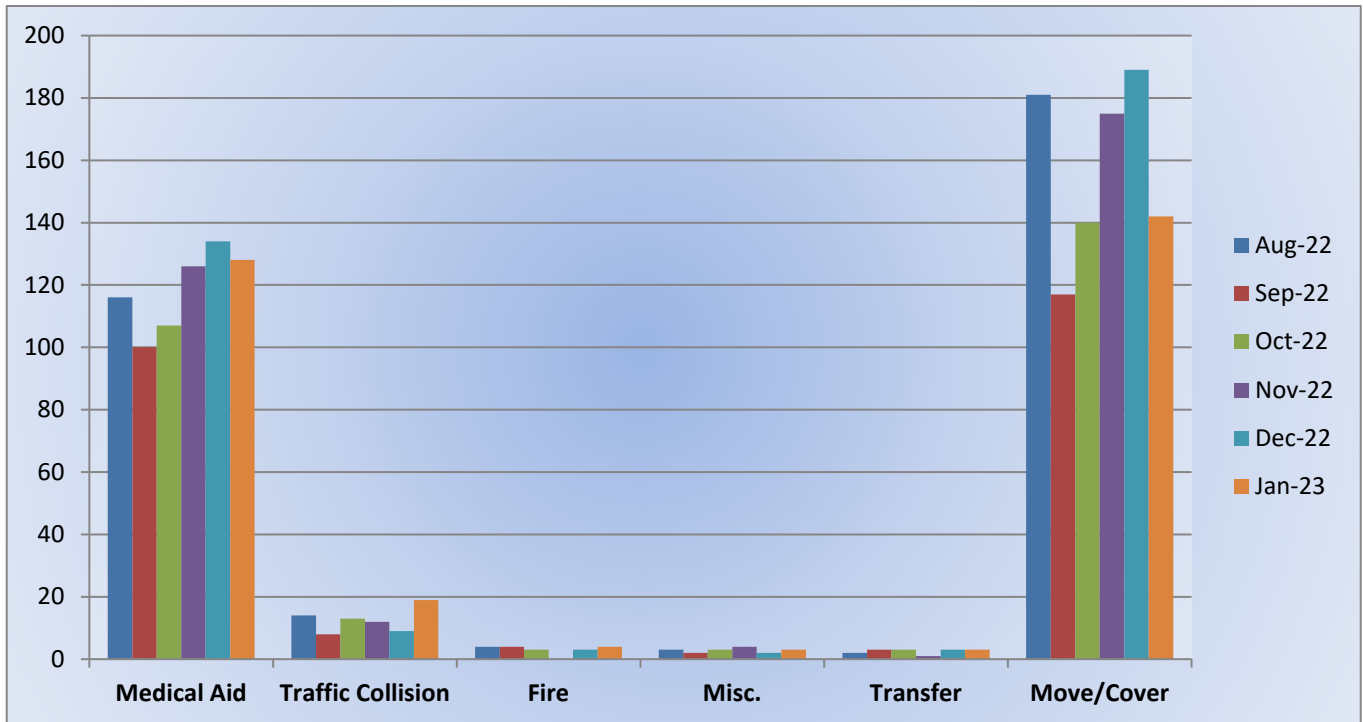
E19 Monthly Statistics Comparison



Response Breakdown January 2023



M19 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 25 Run Review January 2023

ENGINE 25: 298 Total Incidents

Medical Aid- 198

Fire- 11

Traffic Collision- 18

Public Assist- 23

Misc- 41

Move/Cover - 7

MEDIC 25: 342 Total Incidents

Medical Aid- 278

Fire- 6

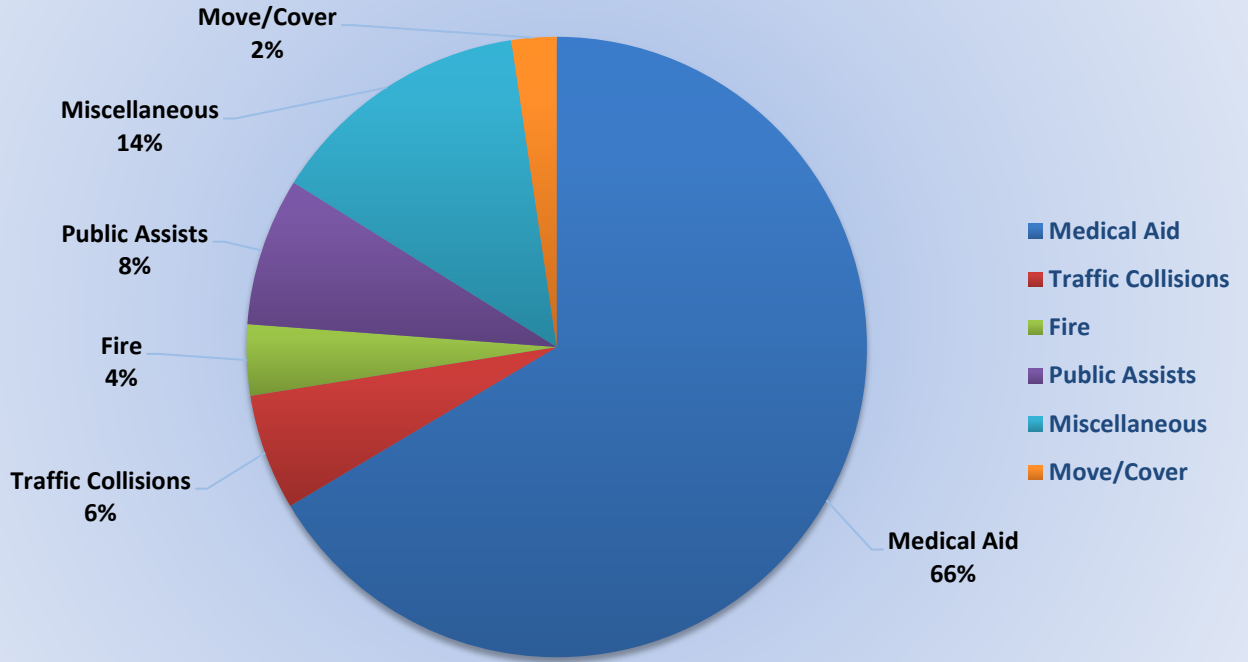
Traffic Collision- 25

Transfer- 10

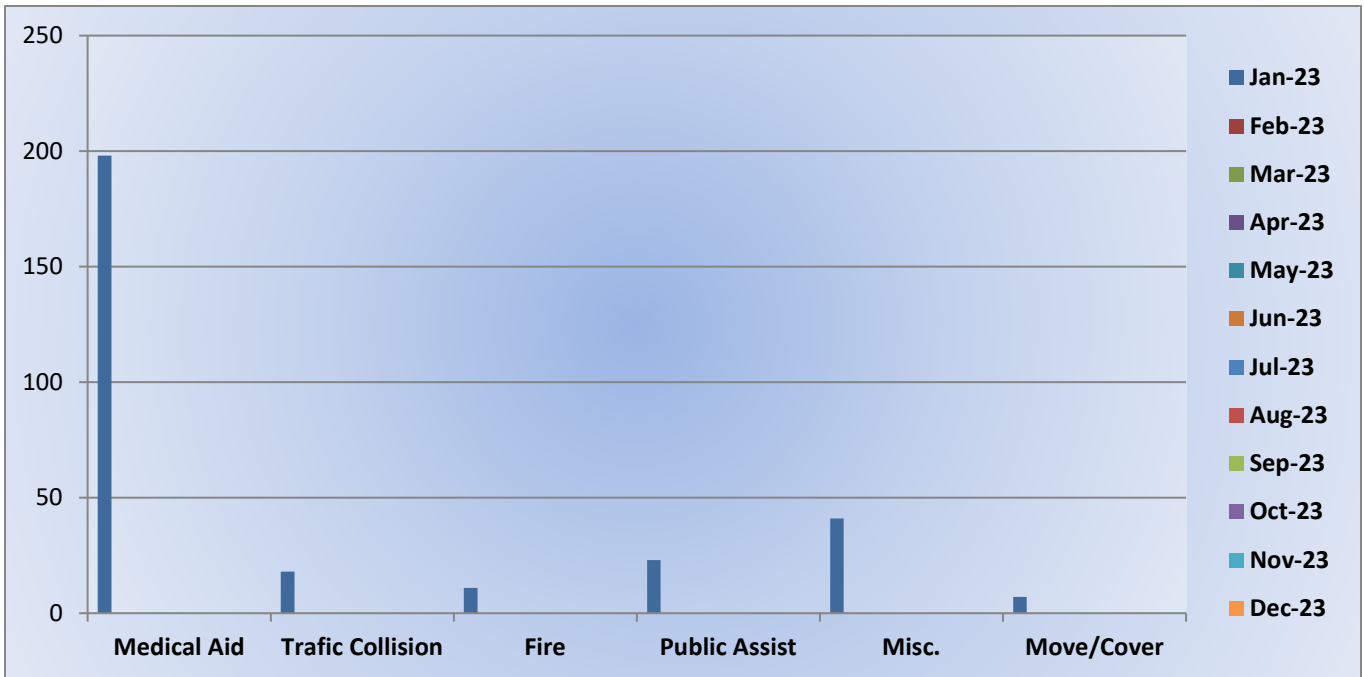
Misc- 6

Move/Cover – 42

Response Breakdown



E25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 Run Review January 2023

ENGINE 28: 165 Total Calls

Medical Aid - 89

Fire - 11

Traffic Collision - 18

Public Assist - 14

Misc - 17

Move/Cover - 16

MEDIC 28: 292 Total Calls

Medical Aid- 263

Fire- 5

Traffic Collision- 16

Transfer- 7

Misc- 1

Move/Cover – 99 (Not included in Totals)



El Dorado County Fire Protection District

Station 72 Run Review January 2023

ENGINE 72: 41 Total Calls

Medical Aid- 25

Fire- 3

Traffic Collision- 3

Rescues- 2

Public Assist- 5

Misc- 2

Move/Cover - 1

