

El Dorado County Fire Protection District Debt Service FY 16/17 Page 1

Class 5000	Budgeted	Expected
5060 Facilities	99,204.00	99,204.00
5100 Interest	38,836.00	38,836.00
5142 Audit Findings	0.00	0.00
Total	138,040.00	138,040.00
Class 5000 Total		138,040.00
Transfer out of Measure S Fund into Class 5000		138,040.00

Personnel Costs

Salaries

Benefit