

El Dorado County Fire Protection District Services & Supplies FY 16/17 Page 2

4087 Extermination	Budgeted	Expected
Station Extermination	1,000.00	1,000.00
Total	1,000.00	1,000.00

4100 Insurance	Budgeted	Expected
Fire, Theft, Property	70,500.00	70,500.00
Employee Life Insurance	6,000.00	6,000.00
Total	76,500.00	76,500.00

4140 Equipment Maintenance	Budgeted	Expected
Chainsaws	250.00	250.00
Extinguisher Maintenance	500.00	500.00
General Equipment Maintenance	1,000.00	1,000.00
Extrication Equipment	1,000.00	1,000.00
Hydrant Maintenance	1,000.00	1,000.00
Miscellaneous Equipment Maintenance	1,000.00	1,000.00
Total	4,750.00	4,750.00

4142 Radio Maintenance	Budgeted	Expected
Radio Equipment	4,000.00	4,000.00
Total	4,000.00	4,000.00

4145 Maintenance: Equipment Parts	Budgeted	Expected
SCBA Maintenance	5,000.00	5,000.00
Equipment Parts	500.00	500.00
Chainsaw Parts	500.00	500.00
Misc. Parts	500.00	500.00
Total	6,500.00	6,500.00

4160 Vehicle Maintenance Service Contract	Budgeted	Expected
Mechanics Services	45,000.00	45,000.00
Total	45,000.00	45,000.00

4162 Vehicle Maintenance: Supplies	Budgeted	Expected
Vehicle Supplies	50,000.00	50,000.00
Total	50,000.00	50,000.00

Personnel Costs

Salaries

Benefit