

El Dorado County Fire Protection District comparisons of FY 17/18 & 18/19

4164 Vehicle Tires/Tubes	FY 17/18	FY 18/19
Vehicle Tires	\$20,000.00	\$20,000.00
Total	\$20,000.00	\$20,000.00

4180 Building Improvements(>\$10K = 6020/Capitalized)	FY 17/18	FY 18/19
Station Improvements	\$9,000.00	\$9,000.00
Total	\$9,000.00	\$9,000.00

4197 Building Supplies	FY 17/18	FY 18/19
Suplies	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00

4220 Memberships	FY 17/18	FY 18/19
Professional Organizations	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00

4260 Office Expense	FY 17/18	FY 18/19
Miscellaneous Office Supplies	\$7,000.00	\$7,000.00
Total	\$7,000.00	\$7,000.00

4261 Postage	FY 17/18	FY 18/19
General Postage	\$2,000.00	\$2,000.00
Total	\$2,000.00	\$2,000.00

4263 Subscriptions	FY 17/18	FY 18/19
Periodicals	\$200.00	\$200.00
Total	\$200.00	\$200.00

Personnel Costs

Salaries

Benefit