

# El Dorado County Fire Protection District

## 2011 ANNUAL REPORT



**Bruce M. Lacher, Fire Chief**



**Service with Pride, Trust and Integrity**

# Board of Director's

• Dennis Edwards	Division 1	2008-2012
• Joe Rose	Division 2	2010-2011
• Michael Dennis	Division 2	2011-2012
• Mark Johnson	Division 3	2010-2014
• Thomas Mahach	Division 4	2008-2012
• Edward Courtial	Division 5	2008-2012

## Committees

**Budget & Finance:**

**Emergency Services Authority (JPA):**

**Fire Prevention:**

**Facilities & Equipment:**

**Human Resource:**

**Courtial & Edwards**

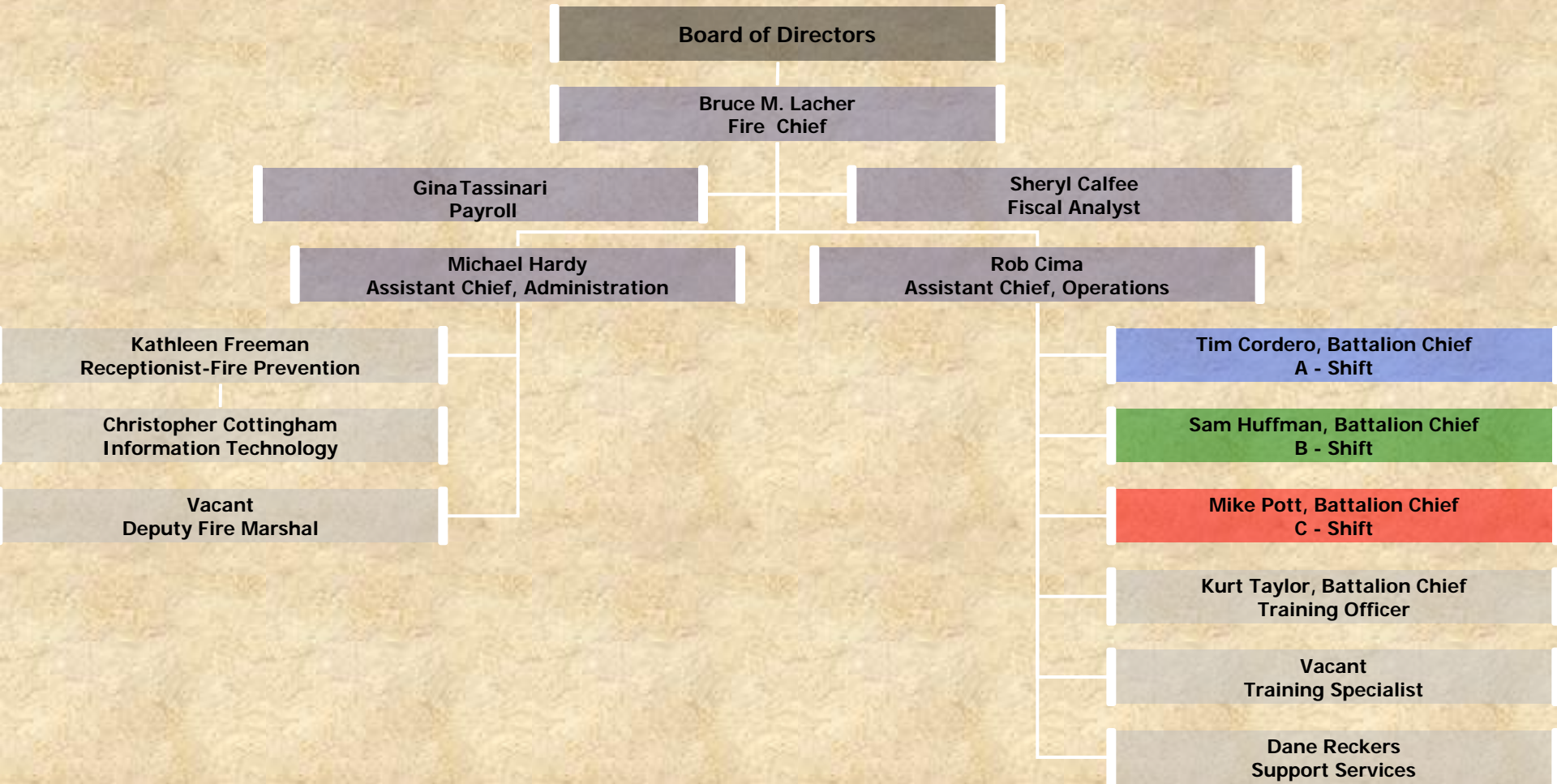
**Rose / Dennis**

**Mahach & Johnson**

**Courtial & Johnson**

**Tom Mahach & Edwards**

# Administrative Organizational Chart



# The Fire District

**County Fire protects approximately 77,000 residents living in the districts' 281 square miles, including approximately 20 square miles of urban area. Proudly serving the City of Placerville and the communities of; Apple Hill, Auburn Lake Trails, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Pleasant Valley, Pollock Pines, Shingle Springs, Shingle Springs Rancheria/Red Hawk Casino, Silver Fork, Strawberry and Texas Hill.**

# Mission Statement

Our personnel are; “Dedicated to provide an all-risk service to our citizens that results in improved quality of life and peace of mind. As a team, we will strive to minimize loss and suffering through our emergency service delivery, public education and community service activities. We will provide this service with Pride, Trust and Integrity.”

**86 Uniform Personnel  
(66 Paramedics)  
(20 EMT's)  
5 Support Staff  
25 Volunteer Personnel**

**7- 24 hr. Staffed Engine Companies  
4 - 24 hr. Staffed ALS Medic Units**

**8 – Volunteer Stations  
1- 12 hr. Staffed ALS Medic Unit**

- **Station 15 (Strawberry) (Volunteer Un-Staffed)**
- **Station 16 (Kyburz) (Volunteer Un-Staffed, USFS Summer Staffing)**
- **Station 17 (Pollock Pines) (Staffed 3-0 ALS Engine & 2-0 Medic Unit)**
- **Station 18 (Sierra Springs) (Volunteer Un-Staffed)**
- **Station 19 (Pleasant Valley) (Staffed 2-0 Medic Unit)**
- **Station 21 (Camino) (Administrative Personnel & Staffed 2-0 Engine)**
- **Station 23 (Oak Hill) (Staffed 2-0 ALS Engine)**
- **Station 24 (Texas Hill) (Volunteer Un-Staffed)**
- **Station 25 (Placerville) (Staffed 3-0 ALS Engine & 2-0 Medic Unit)**
- **Station 26 (Placerville) (Volunteer Un-Staffed)**
- **Station 27 (Gold Hill) (Volunteer Un-Staffed)**
- **Station 28 (Shingle Springs) (Staffed 3-0 ALS Engine & 2-0 Medic Unit)**
- **Station 72 (Cool) (Staffed 2-0 ALS Engine)**
- **Station 73 (Pilot Hill) (Volunteer Un-Staffed)**
- **Station 74 (Coloma/Lotus) (Staffed 2-0 Engine)**
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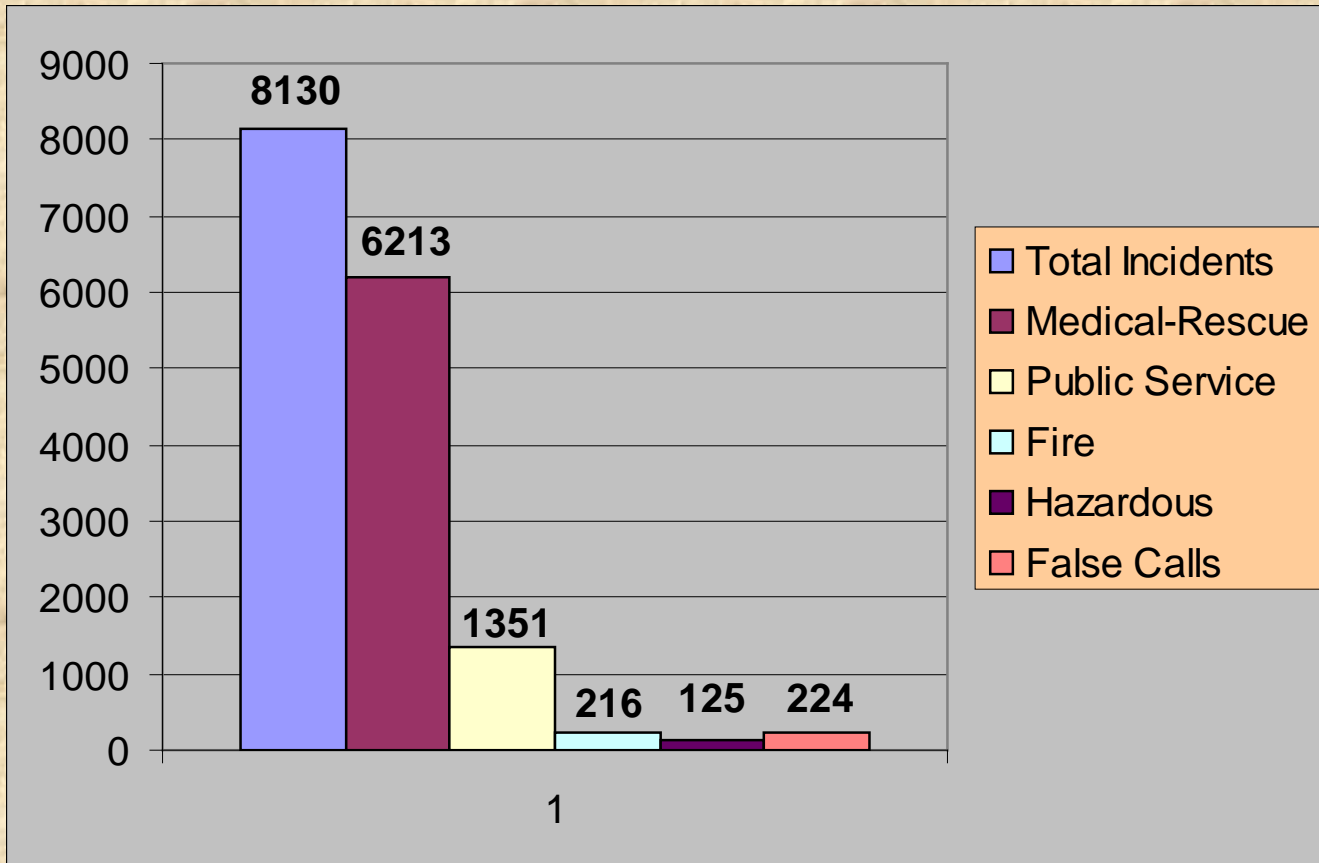
# Special District Programs

- **Boy Scouts of America Fire Explorer Post #1000**
- **Area High School Student ROP Ride-Along**
- **Fire District Honor Guard**
- **Members of the Sacramento Area Pipe and Drums**
- **Members of FEMA USAR Task Force 7**
- **Fire District Fire/Arson Task Force**
- **Tactical Medics / S.O. SWAT Team**
- **Apparatus Maintenance Agreement with PUSD**
- **Every 15 Minutes (High School Anti-Drinking & Driving)**
- **Smoke Detector Give-Away**
- **Critical Incident Stress Debriefing Team**
- **Safe Baby Surrender Sites at all Staffed Stations**

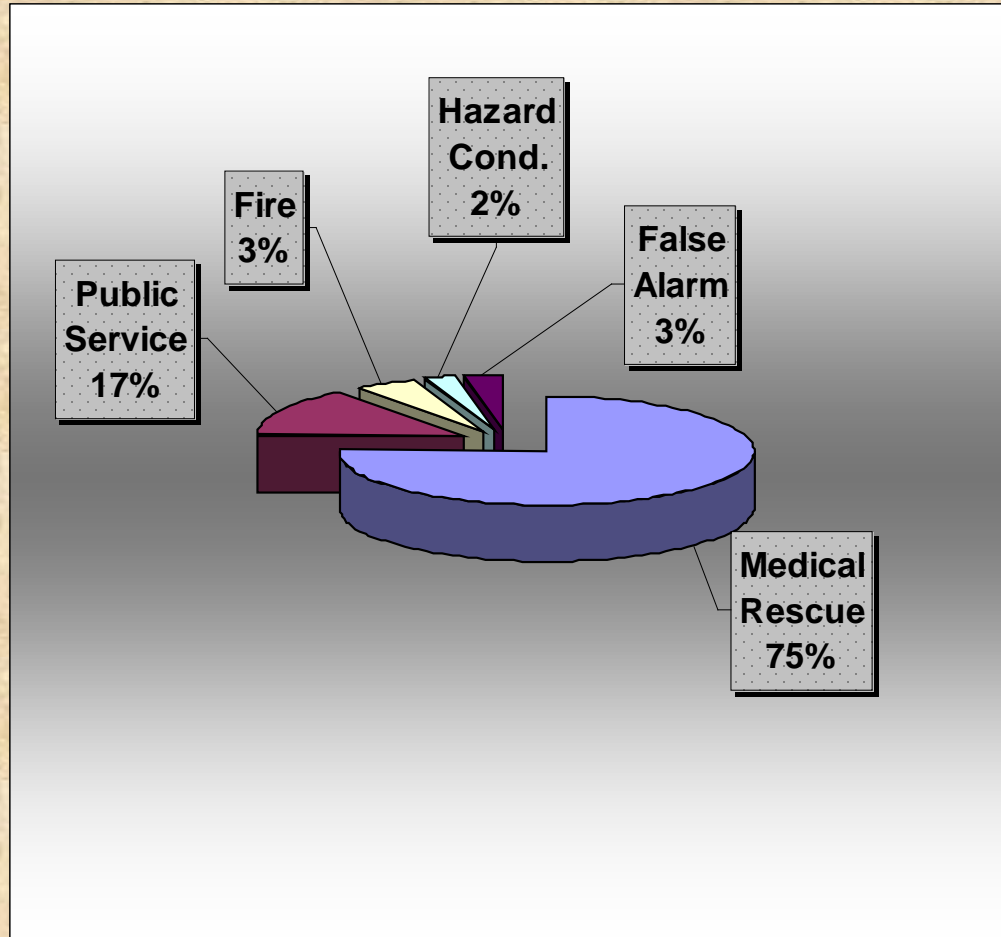




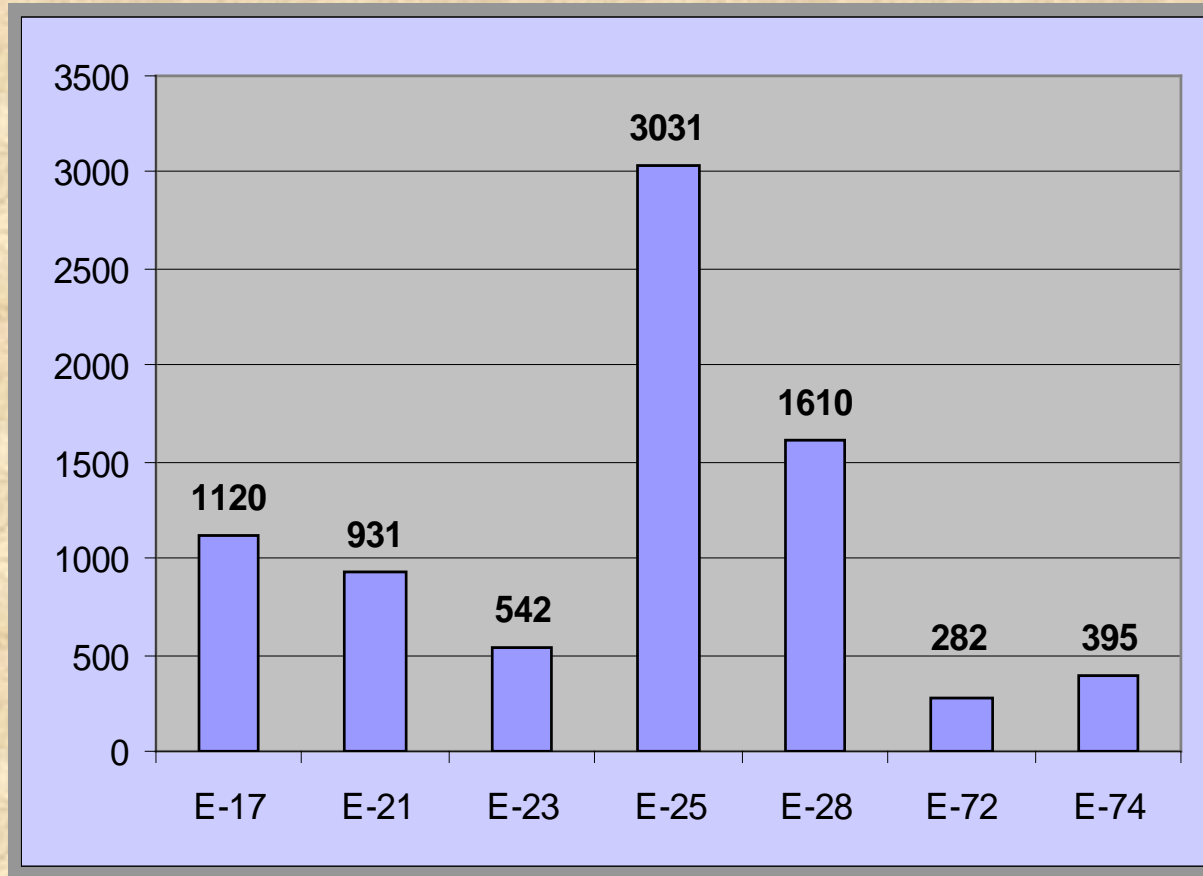
# Incident Response Summary



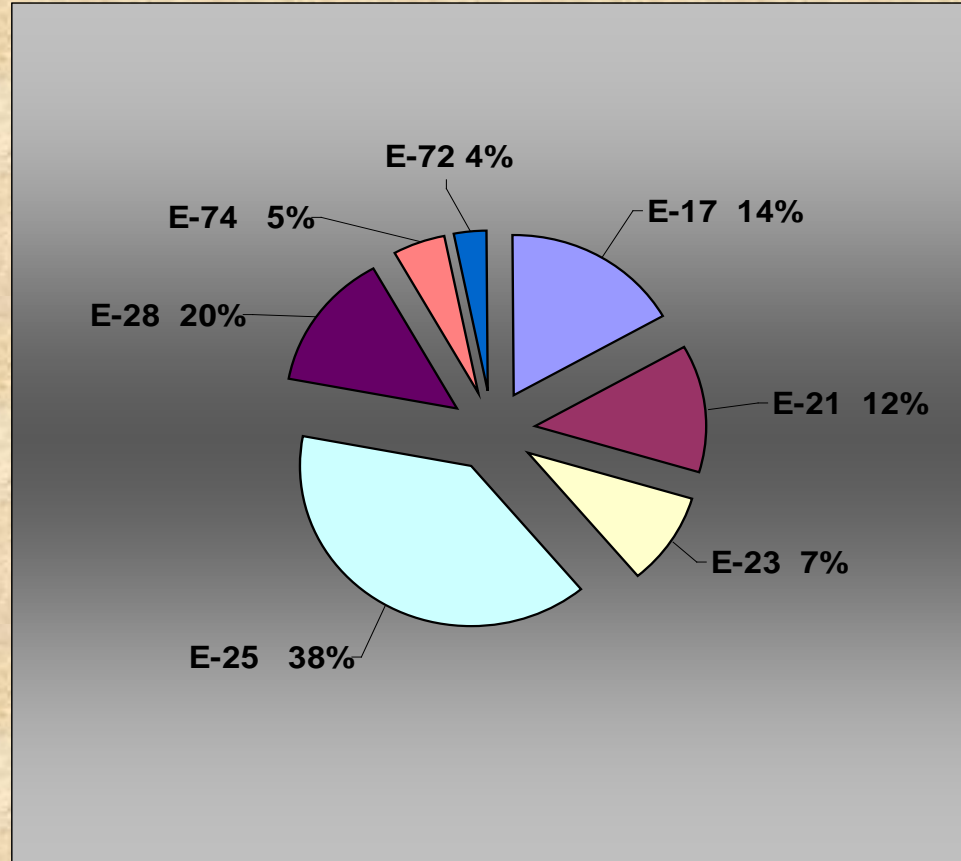
# Incident Percentage



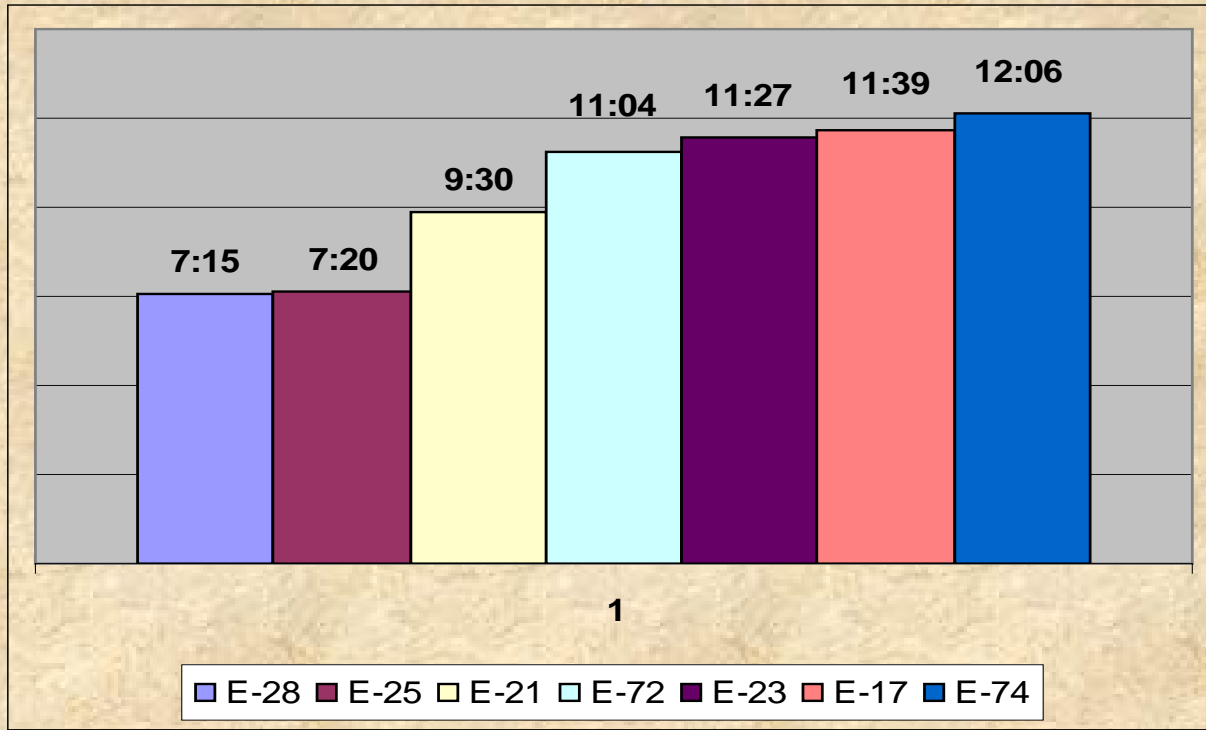
# Response by Engine



# Percentage by Engine Company



# Average Engine Response Times



# 2011/2012 Revenue Sources

• Property Taxes-Secured	\$ 7,305,265.00
• Property Taxes-Unsecured	\$ 151,156.00
• Supplemental Prop. Taxes	\$ 48,500.00
• Homeowners Tax Relief	\$ 81,547.00
• Direct Assessment	\$ 510,000.00
• Fund Balance	\$ 1,000,299.29
• Prior Year Taxes	\$ 87,000.00
• Benefit Assessment	\$ 265,570.75
• Fees / Reimbursements	\$ 310,000.00
• Shingle Springs Rancheria	\$ 520,931.25
• Development Fees	\$ 295,000.00
• Reserves	\$ 567,817.48
• FEMA Equipment Grant	\$ 870,737.00
• Debt Proceeds (Station 28)	\$ 300,000.00
<b>Total</b>	<b>\$12,313,823.77</b>

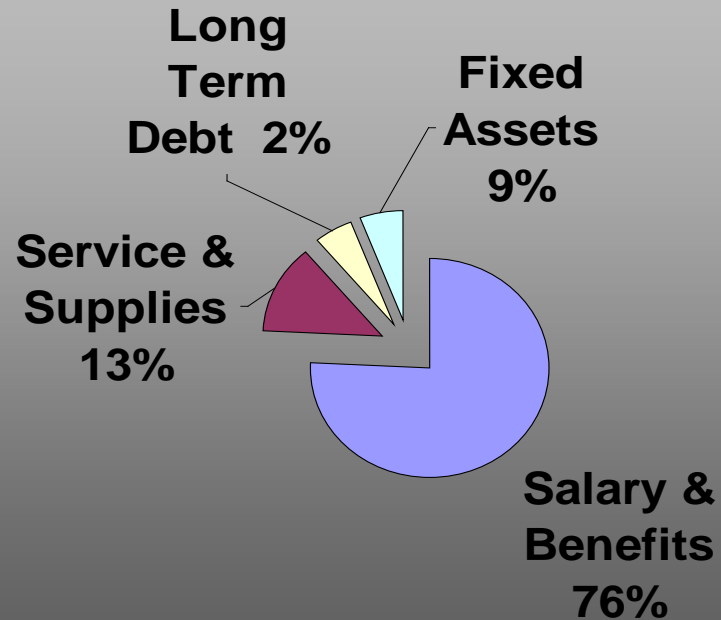
# 2011/2012 Operating Budget

- Salaries and Benefits \$ 9,384,348.13
- Services and Supplies \$ 1,551,727.91
- Long Term Debt \$ 299,535.73
- Fixed Assets \$ 1,078,212.00
  
- Total \$12,313,823.77



# 2011/2012 Budget

## 2011/2012 Budget

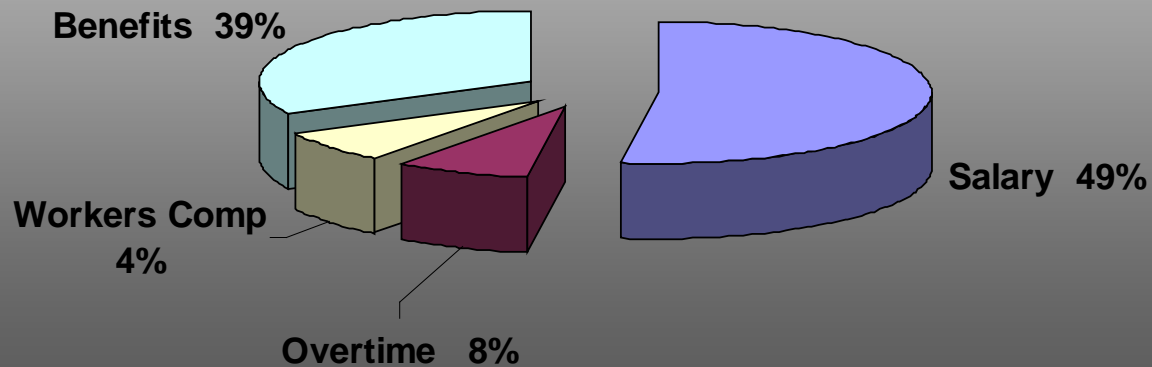


# Salary & Benefits

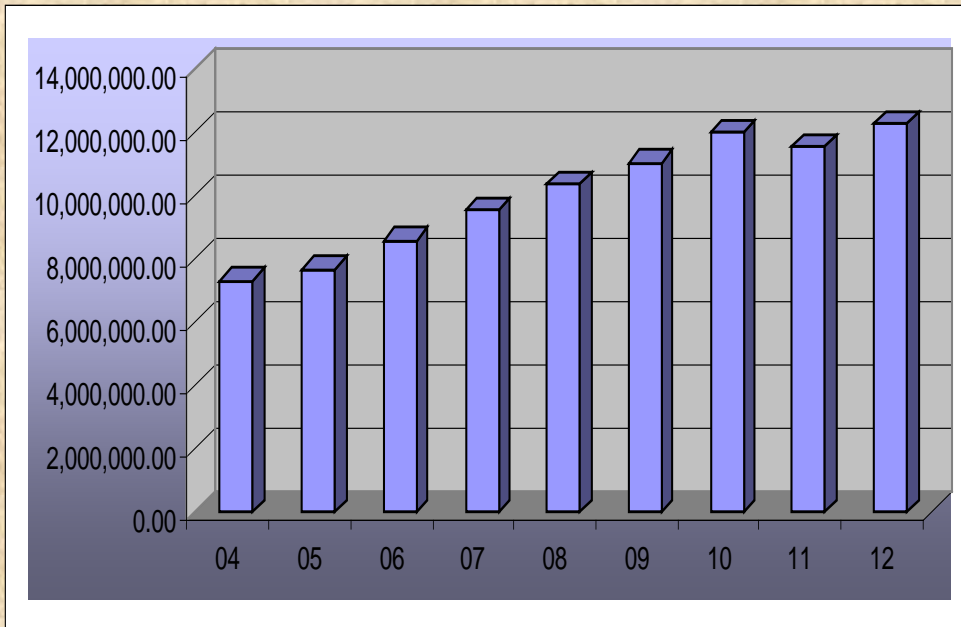
• Salary	\$ 4,576,131.18
• Overtime	\$ 745,000.00
• Uniforms	\$ 39,100.00
• Holiday Pay	\$ 100,000.00
• Retirement	\$ 1,870,049.54
• OASDI	\$ 24,000.00
• Medicare	\$ 79,602.42
• Health & Dental	\$ 1,447,595.00
• Unemployment	\$ 20,000.00
• Vision	\$ 11,820.00
• LTD	\$ 18,850.00
• Workers Comp	\$ 375,000.00
• Life Ins.	\$ 6,000.00
• Vacation Pay Off	\$ 77,200.00
• Total	\$ 9,384,348.13

# Salary & Benefits

**Salary & Benefits  
2011-2012**

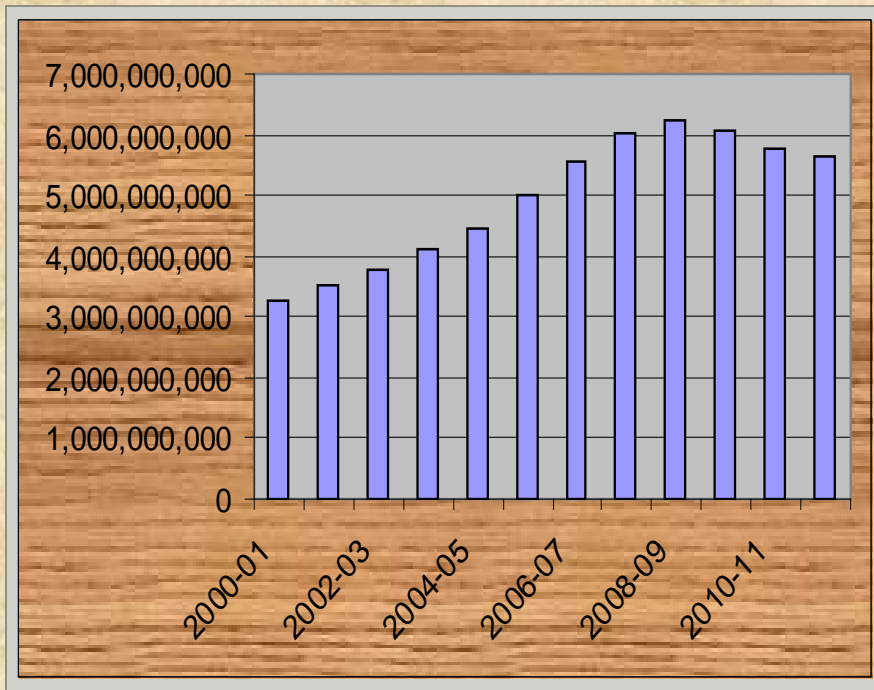


# Operating Budget



<b>2003-04</b>	<b>\$7,319,201</b>
<b>2004-05</b>	<b>\$7,678,552</b>
<b>2005-06</b>	<b>\$8,589,344</b>
<b>2006-07</b>	<b>\$9,555,217</b>
<b>2007-08</b>	<b>\$10,396,734</b>
<b>2008-09</b>	<b>\$11,051,274</b>
<b>2009-10</b>	<b>\$12,004,315</b>
<b>2010-11</b>	<b>\$11,554,908</b>
<b>2011-12</b>	<b>\$12,313,823</b>

# Assessed Value



<b>2000-01</b>	<b>3,261,420,675</b>	<b>6%</b>
<b>2001-02</b>	<b>3,504,432,923</b>	<b>7%</b>
<b>2002-03</b>	<b>3,778,498,790</b>	<b>8%</b>
<b>2003-04</b>	<b>4,125,134,011</b>	<b>9%</b>
<b>2004-05</b>	<b>4,473,574,220</b>	<b>8%</b>
<b>2005-06</b>	<b>5,008,460,320</b>	<b>12%</b>
<b>2006-07</b>	<b>5,577,540,807</b>	<b>11%</b>
<b>2007-08</b>	<b>6,031,684,340</b>	<b>8%</b>
<b>2008-09</b>	<b>6,230,760,916</b>	<b>3%</b>
<b>2009-10</b>	<b>6,046,944,906</b>	<b>-3%</b>
<b>2010-11</b>	<b>5,753,458,918</b>	<b>-5%</b>
<b>2011-12</b>	<b>5,644,885,372</b>	<b>-2%</b>

# Training Division



**Swift Water Rescue Training**

# Training Division

- **The Division provided quarterly Training Packets to the Operations Division which included specific topics in four (4) general training categories:**
  - Fire
  - Medical
  - Rescue
  - Other
- **Operational Members included Firefighters (48), Fire Captains (19), Apprentice Firefighters (12) and Chief Officers (7) for an authorized strength of 86 personnel.**

*Note: Minimum daily Staffing of 27 members.*
- **Also included in the report are Volunteer Firefighters (21) and 4 Fire Explorers.**

# Training Division

- **Training is provided daily at the Company level and is administered by the Captain using the Quarterly Training Packets as a guide.**
- **Completed training is documented in the Firehouse computer program and all data furnished in this report comes from that source.**
- **Topics assigned are based on mandates, laws, requirements, agency recognized needs and best industry practices.**
- **Outside Training Courses are also utilized by individuals and in some cases reimbursed by the District per MOU provisions.**
- **Eight (8) Recruit Firefighters were also hired to fill vacancies and individual recruits attended two formal Fire Academies.**

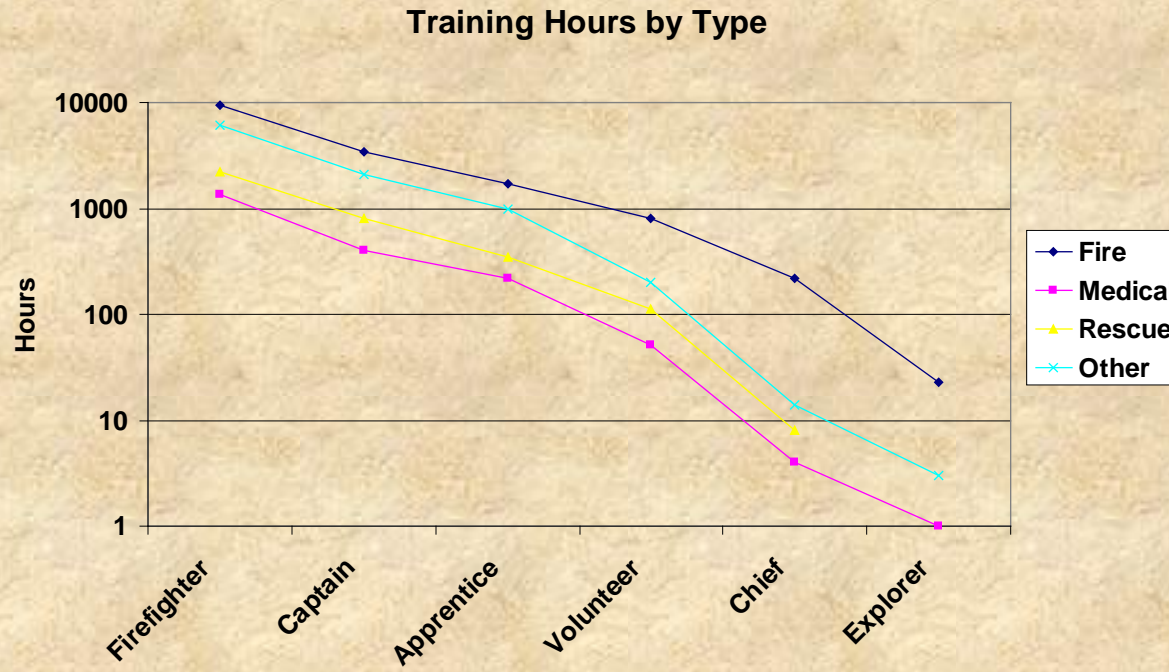


# Training Division



# Training Division

- Members documented 31,461 total hours of Training in 2011!



# Training Division



**Ladder Operations**



**Forcible Entry Training**

# Training Division

- **Total Training Hours are listed below by category of Training and Member classification.**

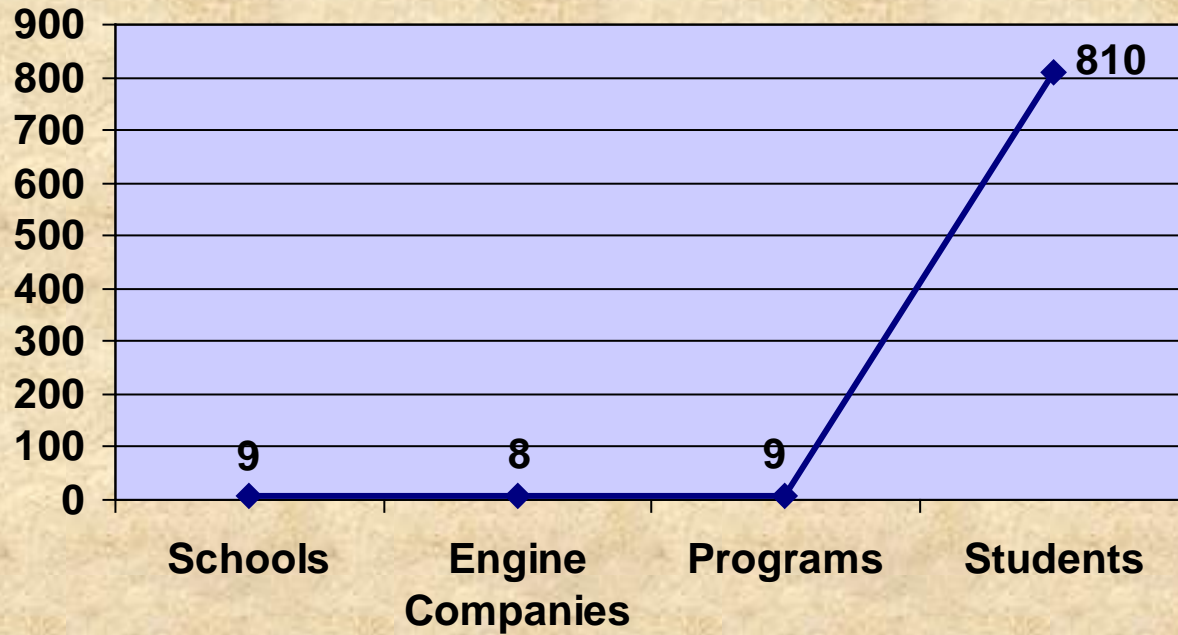
	<u>Fire</u>	<u>Medical</u>	<u>Rescue</u>	<u>Other</u>	<u>Total Hours</u>
<b>Firefighter</b>	<b>9338</b>	<b>1371</b>	<b>2188</b>	<b>6028</b>	<b>18925</b>
<b>Captain</b>	<b>3406</b>	<b>400</b>	<b>808</b>	<b>2087</b>	<b>6701</b>
<b>Apprentice</b>	<b>1722</b>	<b>221</b>	<b>346</b>	<b>983</b>	<b>3272</b>
<b>Volunteer</b>	<b>815</b>	<b>52</b>	<b>113</b>	<b>200</b>	<b>1180</b>
<b>Chief</b>	<b>636</b>	<b>88</b>	<b>218</b>	<b>414</b>	<b>1356</b>
<b>Explorer</b>	<b>23</b>	<b>1</b>		<b>3</b>	<b>27</b>
<b>sub total</b>	<b>15940</b>	<b>2133</b>	<b>3673</b>	<b>9715</b>	<b>31461</b>

# Fire Prevention Bureau

## Future Firefighters

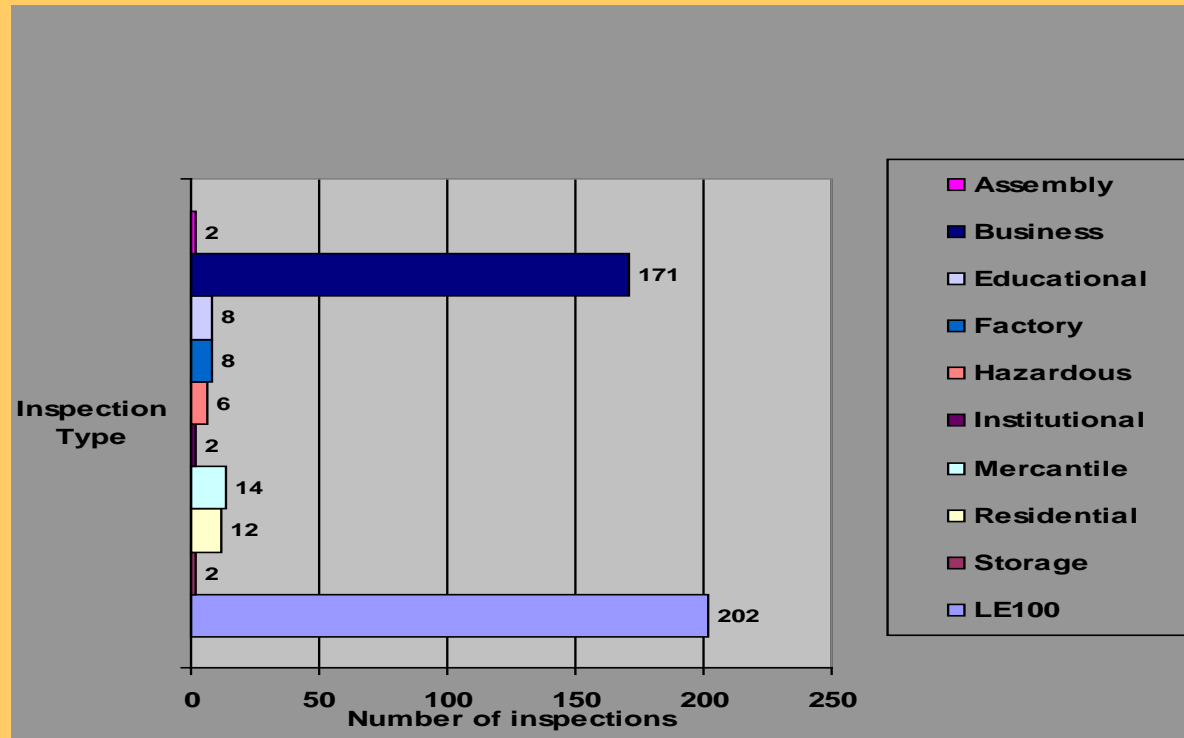


# Fire Prevention Bureau



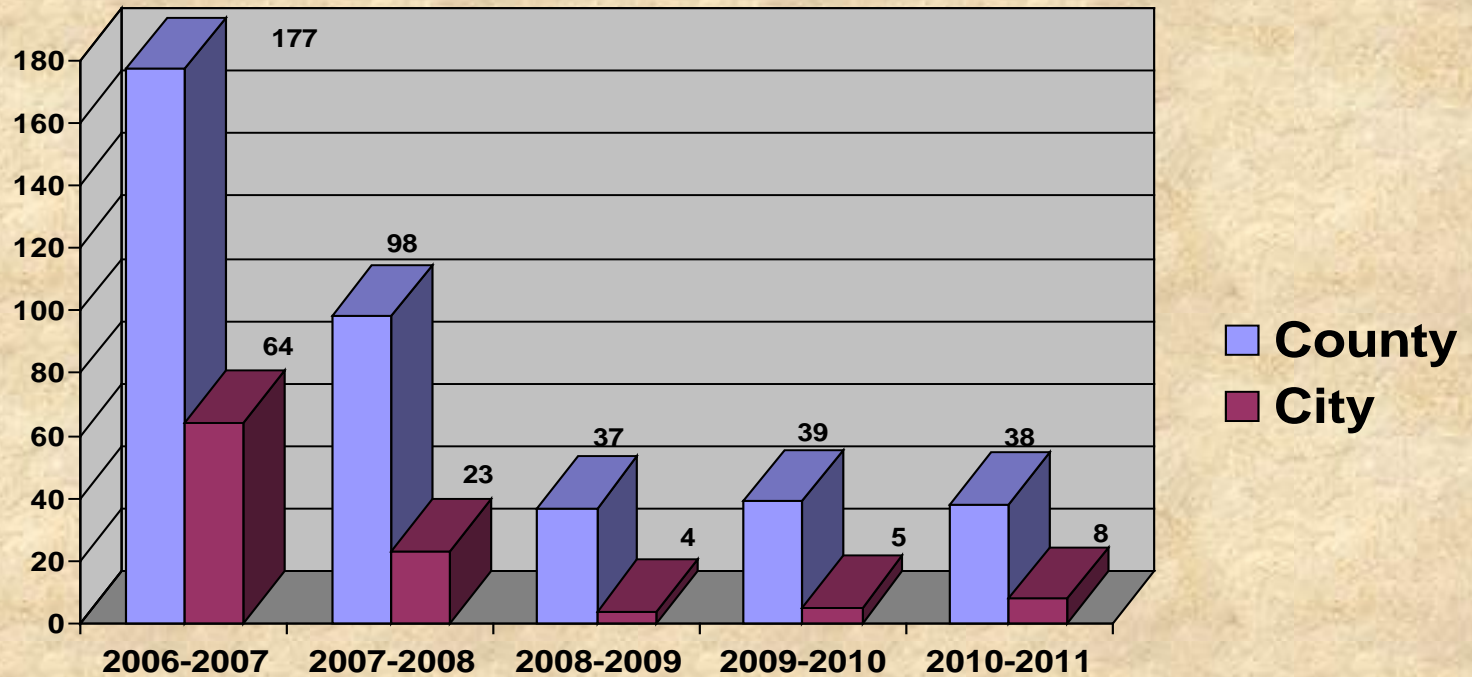
**Elementary School Safety Presentations**

# Fire Prevention Bureau



**Company Fire Safety Inspections**

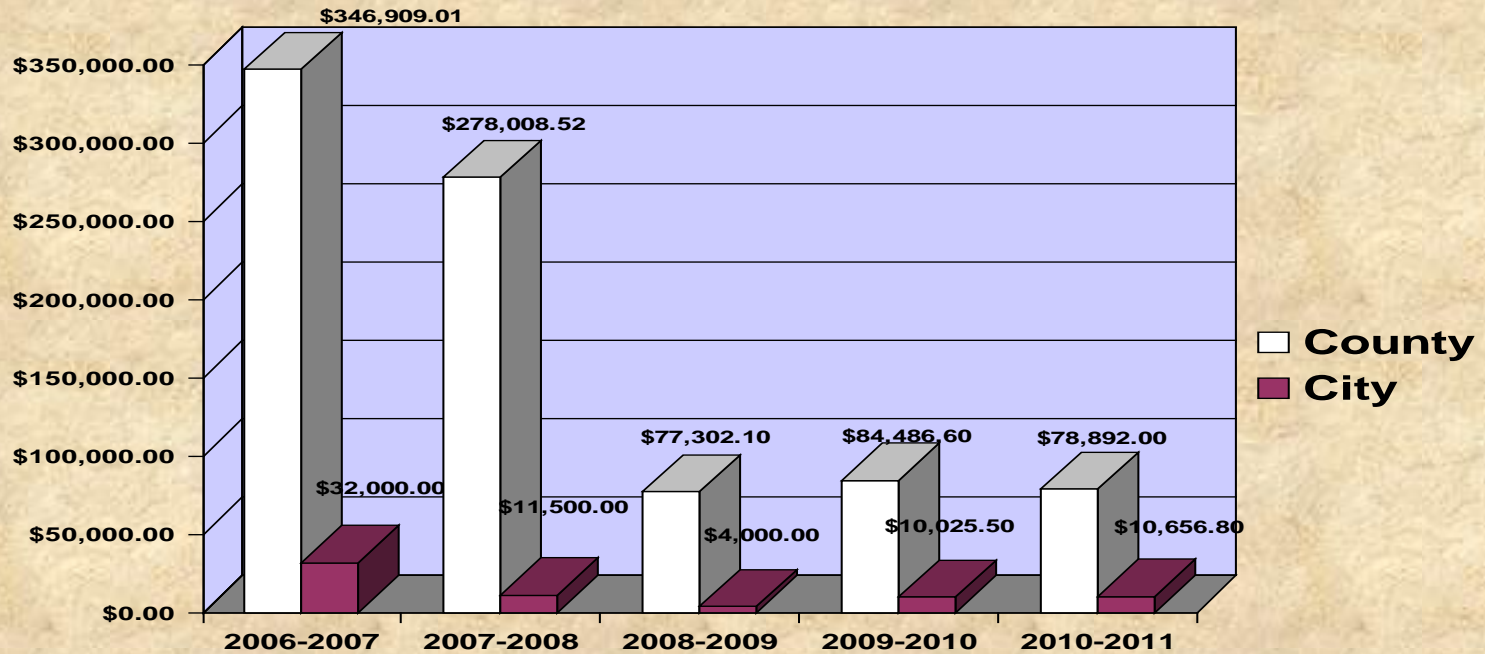
# Fire Prevention Bureau



**Building Permits Issued**



# Fire Prevention Bureau



**Development Fees Collected**

Serving our communities with Pride, Trust and Integrity.



Respectfully submitted Bruce M. Lacher, Fire Chief