

El Dorado County Fire Protection District Services & Supplies FY 17/18 Page 2

4087 Extermination	Max. Exposure	Budgeted
Station Extermination	\$1,000.00	\$1,000.00
Total	\$1,000.00	\$1,000.00

4100 Insurance	Max. Exposure	Budgeted
Fire, Theft, Property	\$70,500.00	\$70,500.00
Employee Life Insurance	\$6,000.00	\$6,000.00
Total	\$76,500.00	\$76,500.00

4140 Equipment Maintenance	Max. Exposure	Budgeted
Chainsaws	\$250.00	\$250.00
Extinguisher Maintenance	\$500.00	\$500.00
General Equipment Maintenance	\$1,000.00	\$1,000.00
Extrication Equipment	\$1,000.00	\$1,000.00
Hydrant Maintenance	\$1,000.00	\$1,000.00
Miscellaneous Equipment Maintenance	\$1,000.00	\$1,000.00
Total	\$4,750.00	\$4,750.00

4142 Radio Maintenance	Max. Exposure	Budgeted
Radio Equipment	\$4,000.00	\$4,000.00
Total	\$4,000.00	\$4,000.00

4145 Maintenance: Equipment Parts	Max. Exposure	Budgeted
SCBA Maintenance	\$15,000.00	\$15,000.00
Equipment Parts	\$500.00	\$500.00
Chainsaw Parts	\$500.00	\$500.00
Misc. Parts	\$500.00	\$500.00
Total	\$16,500.00	\$16,500.00

4160 Vehicle Maintenance Service Contract	Max. Exposure	Budgeted
Mechanics Services	\$45,000.00	\$45,000.00
Total	\$45,000.00	\$45,000.00

4162 Vehicle Maintenance: Supplies	Max. Exposure	Budgeted
Vehicle Supplies	\$50,000.00	\$50,000.00
Total	\$50,000.00	\$50,000.00

Personnel Costs

Salaries

Benefit